EMBU COUNTY OWN SOURCE REVENUE REPORT FY. 2025/2026

Revenue source	July	August	September	October	November	December	January	February	March	April	May	June	Grand total
Sbp	2,315,754	2,912,596	2,305,000	932,400	616,400	123,000	18,440,100	23,246,750	41,024,850	16,896,650	16,137,993	8,749,150	133,700,643
Stalls rent	316,695	491,318	940,515	750,324	333,600	261,500	959,575	852,062	699,030	575,813	443,846	526,100	7,150,378
Market Fees	516,055	1,056,088	1,595,474	1,579,802	1,572,807	1,395,005	1,470,725	1,289,927	1,221,569	1,070,588	1,019,745	952,530	14,740,315
Miraa Mkt Fees	223,432	292,900	270,947	315,126	278,678	210,520	287,162	202,005	282,486	260,241	302,846	270,695	3,197,038
Buspark	19,750	2,722,640	2,653,370	2,825,320	2,904,050	2,812,130	2,949,590	2,919,460	2,860,940	2,887,570	2,869,080	2,827,840	31,251,740
Street Parking	440,520	734,220	681,980	549,220	536,290	494,280	633,990	533,530	551,060	502,630	470,840	658,870	6,787,430
Cess	3,158,100	4,385,955	4,510,457	6,437,704	6,185,550	5,508,591	6,498,191	7,402,620	6,907,591	5,534,610	5,725,420	4,844,980	67,099,769
Land Rates	606,395	1,522,945	909,210	2,088,107	300,485	418,291	1,058,121	770,795	2,433,191	1,906,541	943,413	1,392,698	14,350,192
Subdivision	1,753,500	1,760,500	1,483,500	1,137,000	1,359,000	851,000	1,739,000	1,598,000	1,639,000	1,212,000	1,466,500	1,889,500	17,888,500
Enforcement	14,000	30,000	19,600	51,900	57,700	11,700	27,250	14,000	19,000	35,500	23,250	32,500	336,400
Building Plan	68,250	0	0	4,000	91,100	409,970	650,865	1,123,285	305,400	574,845	423,870	177,425	3,829,010
Advert Fees	211,260	754,700	272,570	185,705	168,000	81,500	485,550	10,538,000	3,867,750	8,744,395	537,500	931,400	26,778,330
Slaughter Hse Fees	4,800	0	62,400	77,400	77,600	100,200	81,600	89,200	120,000	96,800	53,400	51,200	814,600
Liquor	3,147,300	3,222,000	1,567,000	320,000	226,000	995,000	402,000	230,000	291,000	3,902,000	14,644,000	13,301,000	42,247,300
Youth Empowerment	11,000	165,000	32,000	0	167,000	94,000	17,000	27,000	167,000	108,000	26,000	124,000	938,000
Gender	9,815	34,969	14,860	16,055	25,165	10,985	9,110	9,810	23,545	28,625	11,175	16,565	210,679
Coffee Pulping	11,000	34,000	25,000	7,000	13,000	3,000	21,000	13,000	6,000	4,000	3,000	8,000	148,000
Audit Fee	0	7,056	10,584	2,050	0	3,528	28,818	14,512	36,526	30,940	32,984	17,894	184,892
House Rent	0	0	0	0	0	0	0	0	0	0	0	5,013,037	5,013,037
Embu-Level 5	26,294,977	53,871,121	29,594,466	82,188,896	21,791,271	32,700,690	61,762,120	35,438,467	86,515,676	100,278,548	10,519,501	109,584,685	650,540,416
Runyenjes Hospital	648,684	910,452	1,890,914	1,645,025	1,963,574	1,813,543	2,780,646	721,376	7,837,532	2,128,057	455,851	5,375,806	28,171,461
Siakago Hospital	1,017,688	403,260	399,442	349,874	395,992	1,201,962	2,223,871	782,418	4,766,986	1,866,281	225,046	3,802,220	17,435,040
Ishiara Hospital	3,108,699	985,866	2,443,573	1,950,628	1,196,456	2,001,119	1,895,816	1,528,931	4,644,513	2,176,415	418,197	3,725,536	26,075,748
Kianjokoma Hospital	606,523	1,042,995	562,051	8,210	0	217,648	1,440,494	0	5,160,937	348,960	0	1,527,086	10,914,904
Kiritiri Health Centre	597,775	675,556	698,581	0	0	35,219	0	0	72,188	0	0	0	2,079,319
Gategi Hospital	725,321	833,814	1,785,769	0	0	1,021,519	916,304	0	3,150,642	0	180	1,016,933	9,450,482
Level 3 Hospitals	2,696,537	4,993,332	6,847,556	5,500	1,813,220	2,103,414	4,469,734	0	14,970,043	0	445,500	4,883,439	43,228,274
Level 2 Hospitals	3,350,512	3,931,785	6,826,871	1,951,492	9,213,106	9,188,576	9,446,855	610	21,436,526	139,375	2,100	14,117,636	79,605,444
Public Health	996,250	924,375	1,885,316	1,037,576	500,280	1,425,420	1,968,040	2,929,522	2,691,393	2,785,377	3,354,030	2,979,560	23,477,139
Veterinary	0	0	237,585	198,320	173,530	229,235	221,025	213,840	200,535	193,160	175,010	616,070	2,458,310
Weights	22,200	0	40,800	0	0	0	0	0	0	0	0	0	63,000
GRAND TOTAL	52,892,791	88,699,443	70,567,390	106,614,633	51,959,853	65,722,546	122,884,551	92,489,120	213,902,909	154,287,921	60,730,277	189,414,355	1,270,165,789

CHIEF EXECUTIVE OFFICER
31 AUG 2026
EMBU COUNTY REVENUE AUTHORITY