EMBU COUNTY OWN SOURCE REVENUE REPORT FY. 2024/2025

Revenue source	July	August	September	October	November	December	January	February	March	April	May	June	Grand total
Sbp	4,440,840	3,401,636	3,748,262	1,958,721	1,063,863	717,782	13,952,502	14,098,193	38,384,466	16,855,468	8,992,451	12,360,328	119,974,512
Stalls rent	910,783	332,368	481,761	401,677	312,554	337,671	876,508	699,324	726,114	545,760	1,110,572	988,019	7,723,111
Market Fees	1,414,673	1,440,933	1,459,590	1,419,230	1,594,663	1,522,539	1,437,330	1,506,870	1,407,385	1,473,870	1,626,149	1,471,745	17,774,977
Miraa Mkt Fees	306,920	321,143	372,817	291,195	353,392	319,919	217,801	299,957	297,226	419,163	472,837	299,108	3,971,478
Buspark	2,202,410	2,297,290	2,517,220	2,326,350	2,558,930	2,470,740	2,691,830	2,570,060	2,527,730	2,690,261	2,598,030	2,631,700	30,082,551
Street Parking	714,100	799,830	561,780	501,860	553,730	883,760	3,810,402	2,880,943	4,150,820	2,419,800	1,204,170	768,370	19,249,565
Cess	5,612,030	6,418,250	6,523,581	7,269,635	5,671,710	4,791,810	5,490,880	4,596,350	5,606,760	5,121,449	5,953,110	6,290,870	69,346,435
Land Rates	669,044	804,314	740,800	459,873	824,917	660,074	1,493,948	1,805,624	2,753,745	1,831,462	1,479,843	1,472,266	14,995,910
Subdivision	1,463,200	1,575,200	1,411,800	1,362,300	1,984,468	879,900	1,525,500	1,350,700	1,455,200	1,601,200	1,786,600	1,529,500	17,925,568
Enforcement	12,000	53,700	79,000	31,000	74,000	21,000	105,920	12,950	18,000	107,600	93,100	72,750	681,020
Building Plan	957,035	546,890	442,350	611,244	545,910	224,485	427,010	390,765	612,485	527,090	497,550	577,765	6,360,579
Advert Fees	466,083	1,471,550	227,256	400,998	121,177	268,000	3,458,886	3,593,039	13,248,216	11,911,343	1,007,235	749,350	36,923,133
Slaughter Hse Fees	108,500	106,500	113,800	126,100	141,700	126,250	112,200	94,800	82,900	97,900	89,030	44,200	1,243,880
Miscellaneous	72,500	3,500	300	0	0	0	0	0	0	0	0	0	76,300
Liquor	3,924,000	3,058,000	5,001,501	1,385,150	480,500	330,000	1,611,500	92,000	40,000	36,000	1,847,500	25,147,950	42,954,101
Youth Empowerment	82,000	155,000	20,000	97,000	10,000	5,000	60,000	47,550	24,500	0	157,000	0	658,050
Gender	22,215	40,675	15,300	22,235	28,200	9,570	14,510	11,440	9,465	110,180	42,210	0	326,000
Coffee Pulping	5,334	3,000	6,500	1,000	1,000	2,000	5,000	4,000	1,000	16,000	1,000	4,000	49,834
Public Health (Sub County)	220,100	6,500	1,000	0	0	0	0	0	0	2,000	0	2,000	231,600
Audit Fee	7,840	3,528	29,456	0	3,528	0	7,840	75,976	41,902	37,570	26,404	23,940	257,984
House Rent	2,030,632	0	0	0	0	0	267,016	0	0	0	0	4,883,750	7,181,398
Ams	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000
Cemetry	0	0	0	0	0	0	0	500	350	0	0	1,350	2,200
Embu-Level 5	20,056,401	16,876,178	22,009,701	37,344,713	19,785,684	35,306,972	22,733,724	49,972,235	27,517,896	59,167,874	43,502,568	37,562,699	391,836,643
Runyenjes Hospital	1,237,290	909,760	1,491,883	1,943,171	2,352,405	1,634,120	807,107	1,237,733	1,916,674	3,647,595	340,973	524,643	18,043,353
Siakago Hospital	607,791	509,618	774,626	1,214,552	1,571,408	1,000,211	777,905	1,154,786	1,378,812	2,140,376	757,979	1,013,359	12,901,423
Ishiara Hospital	1,088,952	715,077	1,297,305	1,557,186	2,560,606	1,738,978	1,043,207	1,363,707	1,647,114	803,240	646,921	567,612	15,029,905
Kianjokoma Hospital	296,596	980	204,418	834,607	303,872	331,035	247,960	418,130	1,035,948	2,609,936	561,118	606,489	7,451,088
Kiritiri Health Centre	152,703	0	0	595,963	0	7,000	600	18,000	542,372	798,952	1,116,521	767,630	3,999,741
Gategi Hospital	275,717	400	17,900	1,502,589	369,160	284,480	528,882	582,482	915,300	1,979,157	327,300	667,746	7,451,113
Level 3 Hospitals	1,315,672	27,661	1,000	3,575,079	245,650	49,770	290,405	124,058	2,575,360	5,927,771	1,640,928	691,709	16,465,063
Level 2 Hospitals	1,111,000	167,503	101,504	6,696,067	547,470	30,954	20,410	83,076	3,983,266	7,734,368	2,057,440	1,624,322	24,157,379
Public Health	465,200	917,200	1,076,100	627,400	490,200	297,900	3,826,462	1,833,036	2,027,100	1,903,639	2,038,082	4,707,525	20,209,844
Veterinary	1,025,169	276,240	156,760	170,700	167,435	220,820	192,445	184,455	207,615	185,290	167,450	176,810	3,131,189
Weights	52,100	131,340	77,000	37,200	129,800	39,800	69,500	158,400	120,200	46,000	87,200	75,400	1,023,940
GRAND TOTAL	53,326,830	43,371,764	50,962,271	74,764,794	44,847,932	54,512,540	68,105,190	91,261,139	115,255,920	132,748,313	82,231,271	108,304,904	919,691,866

