EMBU COUNTY OWN SOURCE REVENUE REPORT FY. 2023/2024

Revenue source	July	August	September	October	November	December	January	February	March	April	May	June	Grand total
Sbp	6,125,108	2,750,572	1,998,592	876,488	383,466	368,824	9,967,603	20,793,337	38,879,479	15,288,336	9,634,912	11,178,992	**118,245,709**
Stalls rent	643,201	903,202	627,090	666,017	577,658	356,346	1,438,215	930,512	1,045,663	496,902	864,963	3,337,498	**11,887,267**
Market Fees	2,157,499	2,157,039	2,108,490	2,256,773	2,003,628	2,212,158	2,327,383	2,586,150	2,298,351	2,100,618	1,937,198	1,694,354	**25,839,641**
Buspark	2,192,980	2,283,450	2,277,130	2,165,860	2,089,350	2,290,050	2,379,300	2,351,850	2,420,270	2,306,770	2,216,800	2,261,230	**27,235,040**
Street Parking	1,013,972	792,040	621,790	528,270	531,880	577,690	2,658,170	4,484,130	3,593,310	2,978,723	1,552,512	919,140	**20,251,627**
Cess	5,779,279	6,574,984	10,031,285	6,311,423	4,094,540	4,171,137	5,902,927	6,799,010	7,994,490	5,517,750	4,361,922	5,520,634	**73,059,381**
Land Rates	2,135,070	2,033,168	2,462,895	1,977,477	2,020,582	1,343,026	2,186,953	3,100,212	3,865,479	1,573,114	1,978,900	536,142	**25,213,018**
Subdivision	0	0	0	0	0	0	908,900	1,046,000	1,157,200	1,433,300	1,195,115	924,900	**6,665,415**
Enforcement	105,100	46,000	50,000	71,000	24,200	15,000	39,000	72,000	38,500	52,446	48,200	28,500	**589,946**
Building Plan	1,316,876	928,895	1,125,150	751,560	659,725	532,425	1,439,845	948,495	757,505	866,875	815,280	521,775	**10,664,406**
Advert Fees	1,122,012	706,934	661,500	278,125	989,760	696,500	2,323,663	8,169,931	9,141,903	4,187,711	11,831,573	847,850	**40,957,462**
Slaughter Hse Fees	118,800	121,500	112,400	113,900	113,400	139,900	125,800	116,200	128,900	112,900	105,870	94,600	**1,404,170**
Misc.	-54,963	330,260	20,528	55,980	38,955	27,500	37,000	59,990	50,074	7,106	0	0	**572,430**
Liquor	4,179,083	1,243,491	560,000	518,921	125,500	243,000	51,900	1,852,150	243,400	66,900	4,766,500	17,738,503	**31,589,348**
Veterinary	494,186	220,405	203,565	226,615	199,614	237,400	280,075	1,345,020	294,545	196,635	179,150	185,595	**4,062,805**
Weights	90,180	64,200	98,800	77,900	54,300	3,200	9,900	162,200	191,200	88,900	77,900	89,800	**1,008,480**
Audit Fee	0	0	0	0	0	0	0	0	0	18,871	23,044	29,792	**71,707**
House Rent	453,816	0	2,272,304	421,993	496,934	481,294	0	0	0	0	513,492	0	**4,639,833**
Local Rev. Total	**27,872,199**	**21,156,140**	**25,231,519**	**17,298,302**	**14,403,492**	**13,695,450**	**32,076,634**	**54,817,187**	**72,100,269**	**37,293,857**	**42,103,331**	**45,909,305**	**403,957,685**
Youth Empowerment	20,000	9,000	0	47,000	198,000	85,000	225,000	42,000	56,600	60,000	120,000	167,000	**1,029,600**
Gender	0	0	0	0	0	0	0	18,410	15,540	9,890	8,740	52,450	**105,030**
Ams	0	0	0	0	0	0	0	12,000	2,000	1,500	0	1,000	**16,500**
AIA - Others	**20,000**	**9,000**	**0**	**47,000**	**198,000**	**85,000**	**225,000**	**72,410**	**74,140**	**71,390**	**128,740**	**220,450**	**1,151,130**
Embu-Level 5	21,277,614	43,956,013	8,816,556	19,520,414	16,588,710	14,336,484	30,706,703	16,706,340	9,497,523	36,115,738	50,639,936	7,539,905	**275,701,936**
Runyenjes Hospital	1,164,445	752,201	779,197	645,666	1,099,270	594,219	1,552,044	1,683,083	1,084,370	317,045	3,210,289	689,170	**13,570,999**
Siakago Hospital	394,410	411,347	404,292	574,468	382,187	767,745	517,143	752,621	811,860	54,100	2,452,360	380,145	**7,902,678**
Ishiara Hospital	1,785,176	1,493,385	662,474	692,040	561,062	473,697	816,595	1,013,526	692,835	1,033,795	4,698,783	535,580	**14,458,948**
Kianjokoma Hospital	0	0	0	0	171,500	180,950	380,851	358,847	391,662	33,940	656,119	217,852	**2,391,721**
Karurumo RHTC	0	53,760	294,000	6,940	42,820	0	60,844	175,966	405,073	627,614	399,142	310,418	**2,376,577**
Kiritiri Health Centre	18,880	28,260	0	0	0	1,941	369,371	378,844	72,658	89,148	919,116	296,050	**2,174,268**
Level 3 Hospitals	13,940	88,760	400	45,820	17,940	11,000	257,026	1,453,197	1,295,308	729,829	2,300,136	1,395,554	**7,608,910**
Level 2 Hospitals	2,000	4,940	0	34,000	6,940	348,010	4	317,339	479,992	410,945	1,350,451	790,286	**3,744,907**
Public Health	1,116,500	891,700	637,400	372,200	287,500	305,700	689,120	2,096,880	1,447,900	1,097,400	781,900	2,206,144	**11,930,344**
AIA/FIF TOTALS	**25,772,965**	**47,680,366**	**11,594,319**	**21,891,548**	**19,157,929**	**17,019,746**	**35,349,701**	**24,936,643**	**16,179,181**	**40,509,554**	**67,408,232**	**14,361,104**	**341,861,288**
GRAND TOTAL	**53,665,164**	**68,845,506**	**36,825,838**	**39,236,850**	**33,759,421**	**30,800,196**	**67,651,335**	**79,826,240**	**88,353,590**	**77,874,801**	**109,640,303**	**60,490,859**	**748,970,103**

EMBU COUNTY REVENUE AUTHORITY
31 AUG 2023
CHIEF EXECUTIVE OFFICER