EMBU COUNTY

DEVELOPMENT EXPENDITURE ANALYSIS-JULY 2024-JUNE 2025 (FY 2024/25)

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
D01-OFFICE OF GOVERNOR							
1	Emergency Fund	County Wide	County Wide	8,000,000	8,000,000	0	Funds Transferred to Grant Account
2810205-	**Emergency Fund**			**8,000,000**	**8,000,000**	**0**	
1	Refurbishment Of The Liaison Office	County Wide	County Wide	8,929,310	8,929,210	100	Project implementation Completed.
3110302-	**Refurbishment of Non-Residential Buildings**			**8,929,310**	**8,929,210**	**100**	
1	Equipping Of Liaison Office	County Wide	County Wide	3,000,000	3,000,000	0	Project implementation Completed.
3110901-	**Purchase of Household and Institutional Furniture and Fittings**			**3,000,000**	**3,000,000**	**0**	
Departmental Total				**19,929,310**	**19,929,210**	**100**	
D03-ADMINISTRATION,PUBLIC SERVICE,DEVOLUTION,GOVERNANCE,ICT AND GDU							
1	Renovation Of Embu County Stand At ASK Showground - Kote Africa	Kirimari	Manyatta	450,000	0	450,000	Project implementation ongoing.
2	Renovation And Equipping Of Runyenjes And Kiritiri Fire Stations-Phase 1	Mavuria & Runyenjes s	Mbeere South & Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**2,450,000**	**0**	**2,450,000**	
Departmental Total				**2,450,000**	**0**	**2,450,000**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
D04-COUNTY ASSEMBLY							
1	Completion Of The County Assembly Office Complex	Kirimari	Manyatta	14,000,000	8,248,880	#REF!	Project implementation ongoing.
3110202-	Non-Residential Buildings (offices, schools, hospitals, etc..)			14,000,000	8,248,880	5,751,120	
Departmental Total				14,000,000	8,248,880	5,751,120	
D05-FINANCE AND ECONOMIC PLANNING							
1	Development Of County Knowledge Repository	County Wide	County Wide	2,000,000	2,000,000	0	Project implementation Completed.
2640503-	Other Capital Grants and Trans			2,000,000	2,000,000	0	
1	Renovation Of Finance Department Building	Kirimari	Manyatta	1,200,000	1,194,146	5,854	Project implementation Completed.
2	Renovation And Grills Installation For Budget Office	Kirimari	Manyatta	850,000	845,854	4,146	Project implementation Completed.
3	Repairs, Renovation And Improvements At The County Headquarters	Kirimari	Manyatta	5,000,000	5,000,000	0	Project implementation Completed.
3110300	Refurbishment Of Buildings			7,050,000	7,040,000	10,000	
artmental Total				9,050,000	9,040,000	10,000	
D06-TRADE,TOURISM, INVESTMENT, INDUSTRIAL DEVELOPMENT AND MARKETING							
1	Conditional Allocation For the County Aggregated And Industrial Park Programme	County Wide	County Wide	250,000,000	250,000,000	0	Project's Funds Transferred to SPA. Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Counter Fund For The County Aggregated And Industrial Park Programme Conditional Allocation	County Wide	County Wide	100,000,000	100,000,000	0	Project implementation ongoing.
3	Feasibility Studies For the County Aggregated And Industrial Park	Kiambere	Mbeere South	15,000,000	0	15,000,000	Project implementation ongoing.
2640503-	**Other Capital Grants and Trans**			**365,000,000**	**350,000,000**	**15,000,000**	
1	Kiritiri Market Usafi Programme-Mavuria	Mavuria	Mbeere South	1,000,000	1,000,000	0	Project implementation Completed.
2640599-	**Other Capital Grants and Trans**			**1,000,000**	**1,000,000**	**0**	
1	Renovation And Upgrade Of Siakago Market	Nthawa	Mbeere North	4,900,000	4,873,851	26,149	Project implementation Completed.
2	Renovation Of Latrines And Storm Water Drains	Kirimari	Manyatta	1,550,000	1,498,975	51,025	Project implementation Completed.
3	Installation Of Gutters And Drop Pipes At Canaan Market	Kirimari	Manyatta	1,200,000	1,198,000	2,000	Project implementation Completed.
4	Renovation Of Kevote Market	Gaturi North	Manyatta	2,000,000	1,997,636	2,364	Project implementation Completed.
5	Construction Of Bio Digester At Siakago Market	Nthawa	Mbeere North	2,000,000	1,997,230	2,770	Project implementation Completed.
6	Renovation Of Mutuobare Toilet	Muminji	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
7	Renovation And Upgrade Of Kianjokoma Market	Kagaari North	Runyenjes	10,000,000	9,994,261	5,739	Project implementation Completed.
8	Renovation And Upgrade Of Ishiara Market	Market	Mbeere North	2,000,000	1,999,957	43	Project implementation Completed.
9	Renovation Of Kiritiri Market(Floor Works)	Nthawa	Mbeere North	3,000,000	2,999,528	472	Project implementation Completed.
3110302-	**Refurbishment of Non-Residential Buildings**			**28,150,000**	**26,559,437**	**1,590,563**	
1	Construction Of Muraru Market Shed	Mbeti North	Kirimari	2,000,000	2,000,000	0	Project implementation Completed.
2	Fencing Of Manyatta Market	Ruguru Ngandori	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
3	Completion Of Ishiara Livestock Market	Evurore	Mbeere North	2,000,000	1,997,603	2,397	Project implementation Completed.
4	Construction Of Kibugu Market	Nginda	Manyatta	6,000,000	6,353,551	(353,551)	Project implementation Completed.
5	Relocation Of Runyenjes Market	Runyenjes Central	Runyenjes	25,000,000	25,000,500	(500)	Project implementation Completed.
6	Proposed Paving Works At Kibugu Market	Nginda	Manyatta	5,000,000	8,649,993	(3,649,993)	Project implementation Completed.
7	Relocation Of Embu Wholesale Market	Kirimari	Manyatta	8,000,000	8,236,398	(236,398)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
8	Construction Of Kauraciri Market Toilet-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
9	Maintenance Of Floodlights And Construction Of One At Ngaragatiri Tea Buying Centre-Kagaari North	Kagaari North	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Kanja Town Drainage-Phase 2-Kagaari North	Kagaari North	Runyenjes	2,500,000	2,496,900	3,100	Project implementation Completed.
11	Solarization Of Karambari And Ngiiri Flood Light-Muminji	Muminji	Mbeere North	400,000	398,808	1,192	Project implementation Completed.
12	Maintenance Of Flood Lights-Nthawa	Nthawa	Mbeere North	1,000,000	983,679	16,321	Project implementation Completed.
13	Construction Of A Boda Boda Shed At BAT-Nthawa	Nthawa	Mbeere North	250,000	0	250,000	Project implementation ongoing.
14	Construction Of A Boda Boda Shed At Siakago Market-Nthawa	Nthawa	Mbeere North	250,000	0	250,000	Project implementation ongoing.
15	Installation Of Flood Light At Njarange Market-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
16	Construction Of A Boda Boda Shed with WiFi At Mutuobare Market-Kiambere	Kiambere	Mbeere South	800,000	798,080	1,920	Project implementation Completed.
17	Installation Of Floodlight At Misakandari-Gaturi South	Gaturi South	Manyatta	1,000,000	996,486	3,514	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
18	Construction Of Two (2) Boda Boda Sheds - Nginda	Nginda	Manyatta	600,000	0	600,000	Project implementation ongoing.
19	Construction Of Kathangariri Market Toilet - Nginda	Nginda	Manyatta	600,000	0	600,000	Project implementation ongoing.
20	Construction Of Gategi Market Toilets-Mwea	Mwea	Mbeere South	1,500,000	1,499,998	2	Project implementation Completed.
21	Construction Of Gitaraka Market Toilet-Mwea	Mwea	Mbeere South	500,000	0	500,000	Project implementation ongoing.
22	Construction Of Kapedo Food Court-Kirimari	Kirimari	Manyatta	6,000,000	5,996,040	3,960	Project implementation Completed.
23	Construction Of Hustler Corner Sheds-Kirimari	Kirimari	Manyheta	3,000,000	2,997,788	2,212	Project implementation Completed.
24	Construction Of Gikuuri Market	Runyenjes Central	Runyenjes	4,728,166	4,728,166	0	Project implementation Completed.
25	Installation Of Floodlights At Muthanthara,Ishiara,Kiogogo And Kwa Mukiria	Evurore	Mbeere North	1,595,953	0	1,595,953	Project implementation ongoing.
26	Installation Of Floodlight At Nyagari In Kyeni South	Kyeni South	Runyenjes	399,490	399,490	0	Project implementation Completed.
27	Installation Of Floodlight In Muminji Ward	Muminji	Mbeere North	499,128	0	499,128	Project implementation ongoing.
28	Maintenance Of Market-Kirimari	Kirimari	Manyatta	1,000,000	998,644	1,356	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
29	Construction Of Embu Mitumba Market Toilet	Kirimari	Manyatta	2,000,000	1,999,979	21	Project implementation Completed.
30	Installation Of Floodlights At New Embu Market	Kirimari	Manyatta	887,555	0	887,555	Project implementation ongoing.
31	Construction Of Boda Boda Shed At Mwanzo Market - Elder Engeneering	Kirimari	Manyatta	498,452	498,452	0	Project implementation Completed.
32	Installation Of Floodlight At Ciakavuri - Sweet Wonders Solutions	Kirimari	Manyatta	498,916	0	498,916	Project implementation ongoing.
33	Installation Of Floodlight At Malamuni Market	Kirimari	Manyatta	498,452	0	498,452	Project implementation ongoing.
34	Installation Of Floodlight At Kathugu Coffee Factory - Elder Engineering	Kyeni South	Runyenjes	499,918	0	499,918	Project implementation ongoing.
35	Construction Of Kathangari Market Phase 1-Kirimari	Kirimari	Manyatta	4,000,000	3,997,302	2,698	Project implementation Completed.
36	Construction Of Toilet At Karaba Market-Mwea	Mwea	Mbeere South	1,500,000	1,498,894	1,106	Project implementation Completed.
37	Construction Of Toilet At Machang'a Market-Mavuria	Mavuria	Mbeere South	500,000	495,053	4,947	Project implementation Completed.
38	Completion Of Kiritiri Bus Park-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
39	Construction Of Manyatta Market Toilet In Ruguru Ngandori	Ngandori	Manyatta	499,997	0	499,997	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
40	Construction Of Toilet At Kanyuambora Market And Ishiara Boda Boda Shed -Evurore	Evurore	Mbeere North	797,474	797,732	(258)	Project implementation Completed.
41	Renovation and Water Connection to the ablution Blocks At the Runyenjes Open Air Market and Mitumba Market-Runyenjes Central	Runyenjes Central	Runyenjes	750,000	745,300	4,700	Project implementation Completed.
42	Construction Of Karambari Toilet-Muminji	Muminji	Mbeere South	500,000	0	500,000	Project implementation ongoing.
43	Construction Of Boda Boda Sheds at Siakago In Nthawa-Sky Tyson Co Ltd	Nthawa	Mbeere North	500,000	494,586	5,414	Project implementation Completed.
44	Installation Of Three(3) Solar Flood Lights In Nthawa Ward	Nthawa	Mbeere North	1,442,762	0	1,442,762	Project implementation ongoing.
45	Proposed Rehabilitation And Maintenance Of Kiritiri Market In Mavuria Ward	Mavuria	Mbeere South	497,466	0	497,466	Project implementation ongoing.
46	Construction And Renovation Of Mama Mboga Sheds In Embu Town	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
47	Construction Of Boda Boda Sheds At Kanja And Kianjokoma	Gaturi North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
3110504-	**Other Infrastructure and Civil Works**			**99,493,729**	**85,059,422**	**14,434,307**	
1	Tourism Product Development And Promotion Program	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Feasibility Study On The Opening Of Mount Kenya South Eastern Route	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
3111401-	**Pre-feasibility, Feasibility and Appraisal Studies**			**4,000,000**	**0**	**4,000,000**	
Sub-Total				**497,643,729**	**462,618,859**	**35,024,870**	
Investment And Marketing Expenses							
1	Entrepreneur Capacity Enhancement And Promotion	County Wide	County Wide	2,700,000	0	2,700,000	Project implementation ongoing.
3111401-	**Pre-feasibility, Feasibility and Appraisal Studies**			**2,700,000**	**0**	**2,700,000**	
Sub-Total				**2,700,000**	**0**	**2,700,000**	
Departmental Total				**500,343,729**	**462,618,859**	**37,724,870**	
D07-AGRICULTURE, LIVESTOCK, BLUE ECONOMY AND CO-OPERATIVE DEVELOPMENT							
1	Upgrading Of Slaughter Houses-Siakago,Ishiara And Majimbo	Nthawa	Mbeere North	3,000,000	2,062,359	937,641	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**3,000,000**	**2,062,359**	**937,641**	
1	Overhaul Of Plant And Machinery At The Agricultural Mechanization Services(AMS)-Machang'a	Kiambeere	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
2	Proposed Completion Of Mukuuri Cooler Shed, Kagaari North - Jufex Auto Hardware Ltd	Kagaari North	Runyenjes	897,480	897,480	0	Project implementation Completed.
3	Construction Of Milk Cooler Shed At Mukuuri-Kagaari North - Dengata Properties Holdings Ltd	Kagaari North	Runyenjes	1,249,550	1,249,550	0	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**6,147,030**	**2,147,030**	**4,000,000**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Purchase Of Tri-Cycle(Tuk Tuk) For Milk Cooler Support-Kagaari North	Kagaari North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
2	Purchase Of a Smart Container For Storage Of Fertilizer-Kagaari South	Kagaari South	Runyenjes	1,000,000	999,836	164	Project implementation Completed.
3111120-	**Purch. of Specialised Plant. -**			**2,500,000**	**999,836**	**1,500,164**	
1	Purchase Of Certified Crop Seeds	County Wide	County Wide	12,000,000	3,974,400	8,025,600	Project implementation ongoing.
3111301-	**Purchase of Certified Crop Seed**			**12,000,000**	**3,974,400**	**8,025,600**	
Sub-Total				**23,647,030**	**9,183,625**	**14,463,405**	
Emergency Locust Response Project ELRP							
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	42,416,000	0	42,416,000	Project implementation ongoing.
2211007-	**Agricultural Materials, Supplies and Small Equipment**			**42,416,000**	**0**	**42,416,000**	
1	Refurbishment Of Non-Residential Buildings	Kirimari	Manyatta	650,000	0	650,000	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**650,000**	**0**	**650,000**	
1	Purchase Of Animals And Breeding Stock	County Wide	County Wide	42,166,000	0	42,166,000	Project implementation ongoing.
01-01090	**Purchase of Animals and Breeding Stock**			**42,166,000**	**0**	**42,166,000**	
Sub-Total				**85,232,000**	**0**	**85,232,000**	
Value Chain Development Projec							
1	Capacity Building Of Farmers And Support To E-Voucher	County Wide	County Wide	25,771,630	8,811,412	16,960,218	Funds Transferred to Grant Account

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	County Wide	County Wide	22,511,484	7,696,756	14,814,728	Funds Transferred to Grant Account
3	Improving Creditworthiness Of CIGs And FPOs	County Wide	County Wide	20,856,766	7,131,002	13,725,764	Funds Transferred to Grant Account
4	Farmer-Led Irrigation Development (FLID)	County Wide	County Wide	7,000,000	2,393,325	4,606,675	Funds Transferred to Grant Account
5	Agribusiness, Market Access And Public Private Partnerships And Infrastructure Development	County Wide	County Wide	7,551,940	2,582,035	4,969,905	Funds Transferred to Grant Account
6	Data And Digital Investment	County Wide	County Wide	13,700,000	4,684,079	9,015,921	Funds Transferred to Grant Account
7	Research Linkages, Technical Assistance, And Institutional Capacity	County Wide	County Wide	12,497,910	4,273,080	8,224,830	Funds Transferred to Grant Account
8	Counter Fund For The National Agricultural Value Chain Development Project(NAVCDP) Conditional Allocation	County Wide	County Wide	5,000,000	1,709,518	3,290,482	Funds Transferred to Grant Account
2640503-	**Other Capital Grants and Trans**			**114,889,730**	**39,281,206**	**75,608,524**	
Sub-Total				**114,889,730**	**39,281,206**	**75,608,524**	
Departmental Total				**223,768,760**	**48,464,831**	**175,303,929**	
D08-WATER ENVIRONMENT AND NATURAL RESOURCES							
1	Construction Of 15,000m3 Water Treatment Plant-Ngagaka Water Supply At Irangi- Kagaari North Ward – Phase 1	Kagaari North	Runyenjes	4,000,000	3,958,978	41,022	Project implementation Completed.
2	Installation Of Roof Gutters And A Tank For Kithimu Market Rainwater Harvesting Structure-Kithimu Ward	Kithimu	Manyaitta	1,500,000	1,499,184	816	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
3	Establishment Of Waste Collection Centres And Waste Management Enterprises In The 4 Constituencies (Mbeere South, Runyenjes, Mbeere North And Manyatta)	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
4	Development Of Kagunga Dumpsite-Phase 2	Mbeti South	Mbeere South	3,000,000	2,995,697	4,304	Project implementation Completed.
5	Rehabilitation And Upgrading Of 4 Boreholes (County Wide) -Hand Pumps And Solarisation	County Wide	County Wide	4,000,000	3,997,012	2,988	Project implementation ongoing.
6	Operationalization Of Runyenjes Water And Sanitation Company (RUWASCO)	Runyenjes Central	Runyenjes	5,000,000	5,000,000	0	Project implementation Completed.
7	Development Of Borehole - Drilling Of New Boreholes, Equipping, Solarisation And Water Distribution- One Borehole In Each In Of The Wards - Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	County Wide	28,500,000	20,706,386	7,793,614	Project implementation ongoing.
8	Supply Of Pipes To Ngandori Water And Sanitation Company	Ruguru Ngandori	Manyatta	4,000,000	3,999,680	320	Project implementation Completed.
9	Acquisition Of Way Leaves And Purchase Of Meters For Ndamunge Water Project	Ruguru Ngandori	Manyatta	3,000,000	2,990,480	9,520	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
10	Desilting Of Ndamunge Intakes And Purchase Of Air-Valves	Ruguru Ngandori	Manyatta	2,000,000	1,973,131	26,869	Project implementation Completed.
11	Provision Of Matching Fund For Gatene Irrigation Project	Ruguru Ngandori	Manyatta	4,000,000	4,000,000	0	Project implementation Completed.
12	Expansion Of Rutune Karimari Irrigation Scheme	Kirimari	Manyatta	4,000,000	3,994,547	5,453	Project implementation ongoing.
13	Expansion Of Kathiga Gaceru Irrigation Scheme	Evurore	Mbeere North	3,000,000	3,012,069	(12,069)	Project implementation Completed.
14	Purchase Of Air Valves For Gachoka Irrigation Scheme	Mbeti North	Manyatta	3,600,000	3,218,859	381,141	Project implementation Completed.
15	Desilting And Repair Of Intake Of Kagaari-Kyeni -Gaturi(KKG) And Installation Of Air-Valves Water Project	Kagaari-Kyeni -Gaturi	Runyenjes	3,000,000	2,995,862	4,138	Project implementation Completed.
16	Water Distribution And Rehabilitation Of Ndamunge Water Project	County Wide	County Wide	3,423,405	3,422,812	593	Project implementation Completed.
17	Nguthi EWASCO Piped Water(Muminji)	Muminji	Mbeere North	1,198,000	1,198,500	(500)	Project implementation Completed.
18	Supply And Delivery Of Pipes For Kangai,Ciaikungu,Kango And Ngandau-Evurore	Evurore	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
19	Drilling And Solar Powered Pump System Installation With 10,000 Liters Raised Tank Of Mutuugu Borehole(County Rig)-Kiambere	Kiambere	Mbeere South	2,700,000	0	2,700,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
20	Supply Of Water Pipes For Kamugu-Nthawa	Nthawa	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
21	Drilling Of Boreholes-Nthawa	Nthawa	Mbeere North	3,000,000	0	3,000,000	Project implementation ongoing.
22	Gatakari EWASCO Line-Muminji	Muminji	Mbeere North	1,300,000	0	1,300,000	Project implementation ongoing.
23	Kavuguri Gicinga EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
24	Kerie Nthangathiri (Nguthi) EWASCO Line-Muminji	Muminji	Mbeere North	1,800,000	0	1,800,000	Project implementation ongoing.
25	Purchase Of Pipes-Muminji	Muminji	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
26	Desilting Of Mutus Borehole-Mavuria	Mavuria	Mbeere South	1,500,000	1,495,472	4,528	Project implementation Completed.
27	Construction Of Kariko Dam-Mavuria	Mavuria	Mbeere South	2,000,000	1,997,520	2,480	Project implementation Completed.
28	Solarization And Equipping Of Kanduku Borehole-Mavuria	Mavuria	Mbeere South	2,000,000	1,996,331	3,669	Project implementation Completed.
29	Construction Of Karii Water Point-Mavuria	Mavuria	Mbeere South	800,000	797,498	2,502	Project implementation Completed.
30	Completion Of Gitaru- Mutuobare-Karura Water Line-Kiambere	Kiambere	Mbeere South	4,000,000	0	4,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
31	Proposed Piping And Rehabilitation Of Water Tanks In Nginda Ward	Nginda	Manyatta	3,999,592	3,999,592	0	Project implementation Completed.
32	Drilling Of Boreholes-Mwea	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
33	Purchase And Supply Of Water Pipes	County Wide	County Wide	1,565,425	0	1,565,425	Project implementation ongoing.
34	Supply Of Water Of Kiangeni to Kalisa Market	Makima	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
35	Supply Of Pipes To Ngandori Water And Sanitation Company - Neydma International Ltd	Ngandori	Manyatta	2,904,500	2,904,500	0	Project implementation Completed.
36	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenjes	200,000	0	200,000	Project implementation ongoing.
37	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenjes	498,020	498,220	(200)	Project implementation Completed.
38	Supply Of Water Pipes For Reconnection After Road Construction- Kagaari North	Kagaari North	Runyenjes	499,650	499,084	566	Project implementation Completed.
39	Supply And Distribution Of Pipes-Evurore (Kune-Soko Pipeline And Kiambindu CBO)	Evurore	Mbeere North	500,000	499,032	968	Project implementation Completed.
40	Makima Dispensary Water Extension Pipes, Makima	Makima	Mbeere South	1,997,029	0	1,997,029	Project implementation ongoing.
41	Supply Of Water Pipes-Nthawa	Nthawa	Mbeere South	1,496,360	1,499,880	(3,520)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
42	Development Of Borehole - Drilling Of New Borehole - Inaugural Borehole Drilling In Nthawa Ward	Nthawa	Mbeere North	2,500,000	2,499,650	350	Project implementation Completed.
43	Augmentation Of Embu County Gitaraka Water Project.	Mwea	Manyatta	4,984,098	0	4,984,098	Project implementation ongoing.
44	Drilling And Solar Equipping Of Kamaunju Borehole	Kiambere	Mbeere South	3,499,997	3,499,997	0	Project implementation Completed.
45	Masonary Ground Water Tank at Ovariri	Evurore	Mbeere North	599,800	599,800	0	Project implementation Completed.
46	Supply Of Water Pipes For Ngagaka Water Project	Ruguru Ngandori	Manyatta	500,000	491,527	8,473	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**134,265,876**	**92,241,300**	**42,024,576**	
Departmental Total				**134,265,876**	**92,241,300**	**42,024,576**	
D09-HEALTH							
1	Upgrading Of Gategi Health Centre To Level 4 Hospital	Makima	Mbeere South	15,000,000	10,000,000	5,000,000	Project implementation ongoing.
2	Upgrading Of Kairuri Health Centre To Level 4 Hospital	Ruguru Ngandori	Manyatta	5,115,364	0	5,115,364	Project implementation ongoing.
3	Upgrading Of Kanja Health Centre - Phase 1	Kagaari North	Runyenjes	9,000,000	0	9,000,000	Project implementation ongoing.
4	Conversion Of Theatre From A COVID 19 Isolation Ward At Kiritiri Level 4	Mavuria	Mbeere South	2,000,000	1,999,998	2	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
5	Completion Of Theatre At Kiritiri Level 4 Hospital	Mavuria	Mbeere South	3,984,044	0	3,984,044	Project implementation ongoing.
6	Completion Of Kiangungi Dispensary	Kyeni North	Runyenjes	3,997,012	3,997,012	0	Project implementation Completed.
7	Completion Of OPD At Siakago Level Hospital	Nthawa	Mbeere North	5,002,988	0	5,002,988	Project implementation ongoing.
8	Construction Of Kamviu Dispensary - Phase 1	Mbeti North	Manyartta	2,000,000	1,499,764	500,236	Project implementation Completed.
9	Fencing Of Burning Chamber At Kianjokoma Health Centre	Kagaari North	Runyenjes	200,000	0	200,000	Project implementation ongoing.
10	Completion Of Maternity Ward At Runyenjes Level 4	Runyenjes Central	Runyenjes	4,500,000	0	4,500,000	Project implementation ongoing.
11	Completion Of Male Ward At Runyenjes Level 4	Runyenjes Central	Runyenjes	2,435,709	0	2,435,709	Project implementation ongoing.
12	Completion (External Works) Of Kiangungi Dispensary	Kyeni North	Runyenjes	2,095,825	2,095,825	0	Project implementation Completed.
13	Completion Of Kang'ethia/Ndunduri Dispensary	Kagaari South	Runyenjes	2,500,000	2,500,000	0	Project implementation Completed.
14	Completion Of Male Ward At Makima Dispensary	Makima	Mbeere South	2,500,000	2,472,635	27,365	Project implementation Completed.
15	Completion Of Muchagori Dispensary Maternity - Phase 1	Kagaari North	Runyenjes	4,000,000	0	4,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
16	Construction Of Kathuriri Dispensary - Phase 3	Runyenjes Central	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
17	Completion (Phase 2 Works) Of New OPD Building Siakago Level Hospital	Nthawa	Mbeere North	3,000,000	0	3,000,000	Project implementation ongoing.
18	Construction Of Female Ward At Dallas H/C - Phase 1	Kirimari	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.
19	Completion Of Kathanje Dispensary	Muminji	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.
20	Construction Of Maternity At Mutuobare H/C - Phase 1	Muminji	Mbeere North	2,500,000	0	2,500,000	Project implementation ongoing.
21	Construction Of Kithegi Maternity - Phase 1	Kithimu	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
22	Construction Of Maternity At Gachuriri Dispensary - Phase 1	Mbeti North	Mbeer south	2,500,000	0	2,500,000	Project implementation ongoing.
23	Construction Of Kimangaru Dispensary –Phase 2	Mbeti South	Mbeer south	2,000,000	2,488,813	(488,813)	Project implementation Completed.
24	Construction Of Kamugere Dispensary - Phase 1	Kyeni North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
25	Construction Of Kabugua Kanyama Dispensary	Evurore	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
26	Proposed Completion Of Kakawa Dispensary	Mwea	Mbeere South	1,968,103	1,960,016	8,087	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
27	Improvement Of Mufu Dispensary	Kyeni South	Runyenjes	493,405	493,404	1	Project implementation Completed.
28	Construction Of Kariru Dispensary	Kyeni South	Runyenjes	5,000,000	0	5,000,000	Project implementation ongoing.
29	Construction Of Gatitu Dispensary, Nthawa	Nthawa	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
30	Construction Of Mwenendega Dispensary- Phase 3-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	0	2,500,000	Project implementation ongoing.
31	Construction Of Kakawa Dispensary-Makima	Makima	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
32	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory- Kyeni North Mertz Designs Ltd	Runyenjes Central	Runyenjes	699,654	0	699,654	Project implementation ongoing.
33	Completion And Installation Of Electricity And Water At Rukuriri Medical Laboratory- Kyeni North - Macbook Holdongs Ltd	Kyeni North	Runyenjes	699,996	699,996	0	Project implementation Completed.
34	Refurbishment Of Gitaraka Dispensary Maternity - Westomaxx Investments	Mwea	Mbeere South	998,482	0	998,482	Project implementation ongoing.
35	Kimangaru Dispensary Toilets And Ground Back Filling	Mbeti South	Mbeere South	998,760	0	998,760	Project implementation ongoing.
36	Proposed Operationalization And Equipping Of Mbondoni Dispensary	Mwea	Mbeere South	1,999,330	0	1,999,330	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
37	Completion And Operationalization Of Blue valley Dispensary Kirimari	Kirimari	Manyatta	597,651	0	597,651	Project implementation ongoing.
38	Construction Of Gategi Health Center (Upgrading From Level 3 To Level 4)	Mwea	Mbeere South	717,916	0	717,916	Project implementation ongoing.
39	Construction Of Kamviu Hospital-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,499,764	0	1,499,764	Project implementation ongoing.
40	Construction Of Kairuri - Covid Isolation Center - Jufex Auto Hardware	Nginda	Manyatta	2,853,670	2,853,670	0	Project implementation Completed.
41	Proposed Kithimu Staff Houses - External Works	Kithimu	Manyatta	2,498,680	2,498,680	(0)	Project implementation Completed.
42	Completion Of Ngunyumu/Ciangera Dispensaries-Evurore	Evurore	Mbeere North	798,475	798,475	0	Project implementation Completed.
43	Completion And Operationalization Of Blue Valley Dispensary -Kirimari	Kirimari	Manyatta	1,990,007	1,990,427	(420)	Project implementation Completed.
44	Construction Of Kathangari Dispensary Kitchen	Nginda	Manyatta	496,600	0	496,600	Project implementation ongoing.
45	Electrification Of Itonguri Dispensary	Nginda	Manyatta	579,500	579,500	0	Project implementation Completed.
46	Construction Of A Modern Laboratory And Completion Of Service Room At Mukuuri Dispensary - Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
47	Fencing,Gate,Completion And External Works At Gichera Dispensary	Kagaari South	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
48	Renovation And Expansion Of Makengi Dispensary	Kithimu	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
49	Construction Of Kimangaru Dispensary	Mbeti South	Mbeere South	2,988,810	0	2,988,810	Project implementation ongoing.
3110202-	**Non-Residential Buildings (offices, schools, hospitals, etc..)**			**133,709,745**	**38,928,215**	**94,781,530**	
1	Renovation And Equipping Of OPD At Mulukusi Dispensary	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
2	Renovation Of Karurumo Rural Training Health Centre	Kyeni South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
3	Renovation And Operationalization Of Karurumo Male Wards	Kyeni South	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
4	Renovation And Face-Lifting Of Karau Dispensary	Runyenjes Central	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
5	Renovation Of Isolation Ward At Kianjokoma	Kagaari North	Runyenjes	2,881,231	2,881,231	(0)	Project implementation Completed.
6	Completion Of Ciangera And Ngunyumu Dispensaries And Renovation Of Karerema Dispensary	Evurore	Mbeere North	1,796,316	1,796,316	0	Project implementation Completed.
3110302-	**Refurbishment of Non-Residential Buildings**			**11,177,547**	**4,677,547**	**6,500,000**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Equipping Of Kiangungi Dispensary	Kyeni North	Manyiata	1,500,000	0	1,500,000	Project implementation ongoing.
2	Installation Of Mortuary Freezer Cabinet At Siakago Level 4 Hospital	Nthawa	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
3	Equipping Of Maternity At Machang'a Dispensary	Kiambere	Mbeere South	2,500,000	0	2,500,000	Project implementation ongoing.
4	Equipping Of OPD At Gichera Dispensary	Kagaari South	Runyenjes	600,000	0	600,000	Project implementation ongoing.
5	Equipping Of Pediatric Ward At Mufu Dispensary	Runyenjes Central	Runyenjes	500,000	0	500,000	Project implementation ongoing.
6	Equipping Of Gitare Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	700,000	0	700,000	Project implementation ongoing.
7	Equipping Of Njeruri And Rukuriri Laboratory-Kyeni North	Kyeni North	Runyenjes	600,000	0	600,000	Project implementation ongoing.
8	Equipping Of Dallas Community Pharmacy-Kirimari	Kirimari	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
3110901-	**Purchase of Household and Institutional Furniture and Fittings**			**11,400,000**	**0**	**11,400,000**	
Departmental Total				**156,287,292**	**43,605,762**	**112,681,530**	
D10-EMBU LEVEL 5 AND REFERRAL HOSPITAL							
1	Completion Of Badea Block B	Kirimari	Manyatta	46,420,314	33,594,853	12,825,461	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Completion Of Kitchen For Badea	Kirimari	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
3	Completion And Renovation Of Ablution Block At the Embu Level 5	Kirimari	Manyatta	2,466,583	0	2,466,583	Project implementation ongoing.
01-04040	**Non-Residential Buildings (offices, schools, hospitals, etc..)**			**50,386,897**	**33,594,853**	**16,792,044**	
1	Upgrading And Renovation To Embu Level 5 Hospital Renal Unit	Kirimari	Manyatta	4,500,000	4,496,868	3,132	Project implementation Completed.
2	Renovation Of Ward 9	Kirimari	Manyatta	2,500,000	2,498,047	1,953	Project implementation Completed.
3	Proposed Alterations To H.D.U Unit	Kirimari	Manyatta	2,000,000	1,999,550	450	Project implementation Completed.
4	Proposed Cabro Blocks Paving Oxygen Plant House,Badea Block A And Mortuary Area	Kirimari	Manyatta	4,250,000	4,249,857	143	Project implementation Completed.
5	Proposed Cabro Blocks Paving And Paint Works At Ward 5	Kirimari	Manyatta	4,100,000	0	4,100,000	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**17,350,000**	**13,244,321**	**4,105,679**	
1	Equipping Of Mortuary Cold-room	Kirimari	Manyatta	2,500,000	2,581,828	(81,828)	Project implementation Completed.
2	Purchase Of Theatre Equipment For Theatre 4	Kirimari	Manyatta	9,396,000	0	9,396,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
3	Equipping Of Dental Unit	Kirimari	Manyatta	2,500,000	2,499,510	490	Project implementation Completed.
4	Purchase Of Medical Equipment For Clinical Department And Wards	Kirimari	Manyatta	2,500,000	2,498,310	1,690	Project implementation Completed.
5	Equipping Of Laundry Unit	Kirimari	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
6	Provision Of Comprehensive Annual Maintenance And Service Contract For Oxygen Plant.	Kirimari	Manyatta	3,500,000	3,484,872	15,128	Project implementation Completed.
7	Equipping Of Maternity Theatre At Embu Level 5 Hospital	Kirimari	Manyatta	9,273,040	0	9,273,040	Project implementation ongoing.
8	Equipping Of Maternity At Embu Level 5 Hospital - Delivery Bed	Kirimari	Manyatta	600,000	0	600,000	Project implementation ongoing.
3111120-	**Purch. of Specialised Plant. -**			**32,769,040**	**11,064,520**	**21,704,520**	
Departmental Total				**100,505,937**	**57,903,695**	**42,602,242**	
D11-ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT							
1	Maintenance Of Tende-Kamiri-Kairungu-Nembure Road-Gaturi South	Gaturi South	Manyatta	3,998,462	3,998,462	0	Project implementation Completed.
2	Maintenance Of Kakawa-Muthilu Road-Makima	Makima	Mbeere South	3,810,252	3,810,252	0	Project implementation Completed.
3	Conditional Additional Allocation For Maintenance Of County Roads From The Road Maintenance Levy Fund(RMLF)	County Wide	County Wide	203,318,655	0	203,318,655	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2640503-	**Other Capital Grants and Trans**			**211,127,369**	**7,808,714**	**203,318,655**	
1	Upgrading To Bitumen Standards of Gikuuri- Nthagaiya Road	Kagaari South	Runyenjes	16,000,000	15,134,520	865,480	Project implementation Completed.
2	Maintenance Of Existing County Tarmac Roads	County Wide	County Wide	5,000,000	4,995,923	4,077	Project implementation Completed.
3	Upgrading To Bitumen Standards Of Runyenjes-Kigaa Phase 3	Kagaari South	Runyenjes	3,013,665	2,681,966	331,699	Project implementation Completed.
4	Maintenance Of County Tarmac Roads	County Wide	County Wide	5,000,000	0	5,000,000	Project implementation Ongoing.
3110401-	**Major Roads**			**29,013,665**	**22,812,409**	**6,201,256**	
1	Installation Of Culverts And Gabions On Various Roads-Evurore	Evurore	Mbeere North	1,500,000	1,497,560	2,440	Project implementation Completed.
2	Construction Of Murao Kirigo Drift-Evurore	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
3	Maintenance Of Culverts/Drifts Of Kangungu Road-Kiambere	Kiambere	Mbeere South	1,000,000	998,760	1,240	Project implementation Completed.
4	Construction Of Urumathi Bridge-Nginda	Nginda	Manyatta	1,000,000	998,969	1,031	Project implementation Completed.
5	Construction Of Nyanjara Bridges(2) Bridge-Nginda	Nginda	Manyatta	800,000	0	800,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
6	Maintenance Of Flood Lights-Runyenjes Central	Runyenjes Central	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
7	Construction Of Gabions-Makima	Makima	Mbeere South	1,000,000	997,426	2,574	Project implementation Completed.
8	Construction Of Gitumbiri Drift-Mavuria	Mavuria	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
9	Installation Of Electricity Power In Gakurungu-Mbeti North	Mbeti North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Rupingazi South Ngariama Foot Bridge	Mbeti South	Mbeere South	3,287,562	5,285,662	(1,998,100)	Project implementation Completed.
11	Construction Of Mang'ote Drift	Mbeti South	Mbeere South	1,384,600	1,384,601	(1)	Project implementation Completed.
12	Construction Of Siakago Bus park And Installation Of Culverts	Nthawa	Mbeere North	3,500,000	3,500,000	0	Project implementation Completed.
13	Drilling Of Gituuri Borehole To A Solar Pump Powered System With A Raised 10,000 Liters Tank - Kiambere	Kiambere	Mbeere South	3,000,000	2,834,112	165,888	Project implementation Completed.
14	Installation Of Culverts And Drifts In Muminji Ward	Mumunji	Mbeere North	3,999,576	3,999,576	0	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
15	Installation Of Culverts And Drifts And Repair Of Itiira-Karimari Road, Repair Of Thura Micegethiu Drift, Installation Of Culverts And Repair Of Kiogora Drifts In Muminji Ward	Muminji	Mbeere North	2,799,498	2,799,498	0	Project implementation Completed.
16	Opening Up And Murraming Of Gititu - Kanyueri Road	Evurore	Mbeere North	3,499,995	0	3,499,995	Project implementation ongoing.
17	Construction Of Thuci- Kavengero-Kamwimbi Foot Bridge-Evurore	Evurore	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
18	Installation Of Power In Various Areas-Mbeti North	Mbeti North	Manyatta	2,100,000	0	2,100,000	Project implementation ongoing.
3110504-	**Other Infrastructure and Civil Works**			**37,871,231**	**24,296,163**	**13,575,068**	**0**
1	Grading And Murraming Of Kariru Road- Kyeni South	Kyeni South	Runyenjes	2,000,000	1,999,524	477	Project implementation Completed.
2	Grading And Murraming Of Nyagari Road- Kyeni South	Kyeni South	Runyenjes	2,000,000	1,999,524	477	Project implementation Completed.
3	Grading And Murraming Of Serena-Kariru In Kyeni South	Kyeni South	Runyenjes	2,500,000	2,499,671	329	Project implementation Completed.
4	Maintenance Of Gatinda-Kanyoro-Muthuari Road In Runyenjes Central	Kagaari South	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
5	Maintenance Of Vyezinina PCEA-Muthatari-Kaunyuri Road In Mbeti North	Mbeti North	Manyata	3,000,000	2,998,215	1,785	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
6	Opening, Grading And Murraming Of Mwalim Kiura Gachogo Road-Mbeti North	Mbeti north	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
7	Opening ,Grading, Murraming And Installation Of Culverts of Catholic-Kaunyuri Road-Mbeti North	Mbeti north	Manyatta	2,000,000	1,998,810	1,190	Project implementation Completed.
8	Grading And Murraming Of Kamiu-Murandi Road-Mbeti North	Mbeti North	Manyatta	800,000	736,563	63,437	Project implementation Completed.
9	Grading And Murraming Of Mikuuri-Kimuri Road-Mbeti North	Mbeti North	Manyatta	3,000,000	2,997,566	2,434	Project implementation Completed.
10	Grading And Murraming Of Kamiu-Makandamia Road-Mbeti North	Mbeti North	Manyatta	2,700,000	2,698,979	1,021	Project implementation Completed.
11	Grading And Murraming Of Ithara-Kwa Kimando-Mugoya Road-Mbeti North	Mbeti North	Manyatta	1,000,000	999,189	811	Project implementation Completed.
12	Grading And Murraming Of Kiereri-Kamukwega Road-Mbeti North	Mbeti North	Manyatta	2,700,000	0	2,700,000	Project implementation ongoing.
13	Grading And Murraming Of Minyuamanjiri-Tujange Road-Mbeti North	Mbeti North	Manyatta	800,000	799,008	992	Project implementation Completed.
14	Grading And Murraming Of Njoka-Muyovoizo-Luka Kathumu Road-Mbeti North	Mbeti North	Manyatta	800,000	0	800,000	Project implementation ongoing.
15	Grading And Murraming Of Mbovowe-Njuki-imwe Road-Mbeti North	Mbeti North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
16	Grading And Murraming Of Mwana Wa Gitii-Kimangaru Road-Mbeti North	Mbeti North	Manyatta	1,800,000	1,799,160	840	Project implementation Completed.
17	Backfilling Of Njumbiri-Kariari Road (Stone)-Mbeti North	Mbeti North	Manyatta	600,000	599,513	487	Project implementation Completed.
18	Maintenance Of Kathi-Mugwe Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,999,028	972	Project implementation Completed.
19	Maintenance Of Kiamuringa-Kianguri Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,995,664	4,336	Project implementation Completed.
20	Maintenance Of Rwika-Kanzivu Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,995,664	4,336	Project implementation Completed.
21	Maintenance Of Munyori-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,999,028	972	Project implementation Completed.
22	Maintenance Of Mayors Palace-Rwika Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
23	Maintenance Of Rwika-Barnabas Road-Mbeti South	Mbeti South	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
24	Maintenance Of Kwa Mwafrika Road-Mbeti South	Mbeti South	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
25	Maintenance Of Gachoka Market And Meka Market Roads-Mbeti South	Mbeti South	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
26	Grading Of Roads-Mbeti South	Mbeti South	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
27	Maintenance Of Mutwandu-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
28	Bush Clearing, Heavy Grading Of Roads-Kyeni South	Kyeni South	Runyenjes	2,700,000	0	2,700,000	Project implementation ongoing.
29	Grading And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	2,500,000	2,499,800	200	Project implementation Completed.
30	Grading, Opening And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	1,800,000	0	1,800,000	Project implementation ongoing.
31	Grading And Gravelling Of Nduri-Gatiguru Road-Kyeni South	Kyeni South	Runyenjes	1,000,000	997,890	2,110	Project implementation Completed.
32	Maintenance Of Mbugua-Kiamboa Road-Kyeni South	Kyeni South	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
33	Opening, Dozing And Maintenance Of Roads-Evurore	Evurore	Mbeere North	4,300,000	0	4,300,000	Project implementation ongoing.
34	Grading And Murraming Of Mbaraga Road-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
35	Maintenance Of Tarmac-Kwa Nyaga Misingiri Road-Kagaari South	Kagaari South	Runyenjes	1,700,000	1,699,216	784	Project implementation Completed.
36	Maintenance Of Kangunyi-Mtwapa Managia Road-Kagaari South	Kagaari South	Runyenjes	2,700,000	4,697,629	(1,997,629)	Project implementation Completed.
37	Maintenance Of Gichera Catholic Road-Kagaari South	Kagaari South	Runyenjes	1,250,000	1,248,657	1,343	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
38	Maintenance Of Chief Ndwiga Kabirori Road-Kagaari South	Kagaari South	Runyenjes	1,400,000	1,398,496	1,504	Project implementation Completed.
39	Maintenance Of PCEA- Gichera - Church Road-Kagaari South	Kagaari South	Runyenjes	650,000	649,302	698	Project implementation Completed.
40	Maintenance Of Down Town - Dispensary Road-Kagaari South	Kagaari South	Runyenjes	1,200,000	1,199,447	553	Project implementation Completed.
41	Maintenance Of Tarmac Kanduri Primary School Road-Kagaari South	Kagaari South	Runyenjes	1,200,000	1,199,447	553	Project implementation Completed.
42	Maintenance Of Tarmac Bidii Academy Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
43	Maintenance Of Kwa Mbuma-Mama Waithira Road-Kagaari South	Kagaari South	Runyenjes	800,000	799,631	369	Project implementation Completed.
44	Maintenance Of Gichera Market Redeemed And Kwa Nthiga Road-Kagaari South	Kagaari South	Runyenjes	1,600,000	1,598,281	1,719	Project implementation ongoing.
45	Maintenance Of Muthanguri Kwa Kiruku Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
46	Grader For Maintenance Of Various Roads-Kiambere	Kiambere	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
47	Opening And Widening Of Various Roads-Kiambere	Kiambere	Mbeere South	3,000,000	2,999,992	8	Project implementation Completed.
48	Grading And Murraming Of Kagumori Road-Gaturi South	Gaturi South	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
49	Grading And Murraming Of Kwa Marigu-Tende Road-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
50	Grading And Murraming Of Kwa Kamiri Road-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
51	Maintenance Of Ntharawe-Kiangunguru-Thura Road(Mining Site)-Kiambere	Kiambere	Mbeere South	3,500,000	3,495,776	4,224	Project implementation Completed.
52	Grading And Murraming Of Gikirima Road-Nginda	Nginda	Manyatta	2,000,000	1,999,121	879	Project implementation Completed.
53	Grading And Murraming Of Kieni,Mukonoku And Mutuandu Roads-Nginda	Nginda	Manyatta	2,000,000	1,975,596	24,404	Project implementation Completed.
54	Grading And Murraming Of Karimari Road-Nginda	Nginda	Manyatta	2,000,000	1,998,738	1,262	Project implementation Completed.
55	Grading And Murraming Of Mwarage Road-Nginda	Nginda	Manyatta	1,000,000	992,090	7,910	Project implementation Completed.
56	Grading And Murraming Of Kwa Ngano Road-Nginda	Nginda	Manyatta	1,800,000	0	1,800,000	Project implementation ongoing.
57	Maintenance, Dozing, Grading And Gravelling of Access Roads In Gichiche Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	4,500,000	4,466,548	33,452	Project implementation Completed.
58	Maintenance, Dozing, Grading And Gravelling of Access Roads In Kigaa Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	4,500,000	4,497,900	2,100	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
59	Grading of Access Roads - Runyenjes Central	Runyenjes Central	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
60	Maintenance, Dozing, Grading And Gravelling of Access Roads In Mwenendega Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
61	Maintenance Of Muthagere-Kiamagia Road-Gaturi North	Gaturi North	Manyatta	1,500,000	1,498,606	1,394	Project implementation Completed.
62	Maintenance Of Ruvutiri-Wkaimba Road-Gaturi North	Gaturi North	Manyatta	1,500,000	1,498,606	1,394	Project implementation Completed.
63	Maintenance Of Kibogi-Gicini/Nguueri Road-Gaturi North	Gaturi North	Manyatta	1,000,000	999,284	716	Project implementation Completed.
64	Maintenance Of Ngurueri ACK-Ngurueri Factory Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
65	Maintenance Of ACK-Kamugere Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
66	Maintenance Of Muchagori-Kathiiri Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,998,448	1,552	Project implementation Completed.
67	Maintenance Of Mirundi-Gichege Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,998,142	1,858	Project implementation Completed.
68	Maintenance Of Mirundi-Kiandathi Road-Gaturi North	Gaturi North	Manyatta	1,000,000	999,172	828	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
69	Maintenance Of Kwa Pasii-Karitiri Factory Road-Gaturi North	Gaturi North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
70	Maintenance Of St.Mark Karue-Kirurumwe/Ngaindethia Road-Gaturi North	Gaturi North	Manyatta	3,000,000	2,997,515	2,485	Project implementation Completed.
71	Maintenance Of Gatitu-Kiengori/Kevote Road-Gaturi North	Gaturi North	Manyatta	1,000,000	995,860	4,140	Project implementation Completed.
72	Maintenance Of Kathigai-First Kenyan Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
73	Maintenance Of Kiriru-Gitongoro Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,986,181	13,819	Project implementation Completed.
74	Grading And Maintenance Of Various Roads-Nthawa	Nthawa	Mbeere North	3,000,000	2,999,760	240	Project implementation Completed.
75	Dozing Of Various Roads-Nthawa	Nthawa	Mbeere North	3,000,000	2,998,322	1,678	Project implementation Completed.
76	Maintenance Of Mururiri-Kune Road-Nthawa	Nthawa	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
77	Hire Of Grader-Nthawa	Nthawa	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
78	Opening/Semi Opening Of Roads-Muminji	Muminji	Mbeere North	3,000,000	2,997,469	2,532	Project implementation Completed.
79	Grader For Road Maintenance-Muminji	Muminji	Mbeere North	4,000,000	3,990,980	9,020	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
80	Maintenance Of Kathutheri,Itira Sec-Gatakari,Karambari Roads-Muminji	Muminji	Mbeere North	3,300,000	3,297,010	2,990	Project implementation Completed.
81	Gabions And Repairs Of Kivue - Kivutiri Road-Muminji	Muminji	Mbeere North	1,000,000	998,064	1,936	Project implementation Completed.
82	Installation Of Culverts, Drifts And Gravelling Of Ndune-Kalisa-Mbonzuki Road-Jufex Ltd	Muminji	Mbeere North	4,000,753	4,000,753	0	Project implementation Completed.
83	Construction Of Upper Ntheuni Drift In Mwea Ward-Ekens Investments Limited	Mwea	Mbeere South	1,999,440	1,199,440	800,000	Project implementation Completed.
84	Opening And Grading Of Makuti-Mwanyani-Muthilu Road-Makima	Makima	Mbeere South	2,000,000	1,992,184	7,817	Project implementation Completed.
85	Opening Of Various Roads(Dozers) Makima	Makima	Mbeere South	4,500,000	4,495,580	4,420	Project implementation Completed.
86	Grading Of Various Roads(Graders)-Makima	Makima	Mbeere South	2,500,000	2,496,320	3,680	Project implementation Completed.
87	Gravelling Of Katwanyaka-Malamuni Road-Makima	Makima	Mbeere South	2,500,000	2,499,452	548	Project implementation Completed.
88	Grading And Murraming Of Various Roads At Mufu Town-Kyeni North	Kyeni North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
89	Grading And Murraming Of Kathageri-Urati-Ivanguari Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,497,328	2,672	Project implementation Completed.
90	Grading And Murraming Of Kirege-Gakwegori Road-Kyeni North	Kyeni North	Runyenjes	2,000,000	1,998,611	1,389	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
91	Grading And Murraming Of Muganjuki-Gatiguru Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,498,281	1,719	Project implementation Completed.
92	Grading, Murraming And Installation Of Culverts Of Kiaragana Forest,Kwa Engineer-Ngunguru Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	1,199,210	790	Project implementation Completed.
93	Grading, Murraming And Installation Of Culverts Of Mutira Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	0	1,200,000	Project implementation ongoing.
94	Grading And Murraming Of Muvutiri Road-Kyeni North	Kyeni North	Runyenjes	1,300,000	1,299,097	903	Project implementation Completed.
95	Grading, Murraming And Installation Of Gabions Of Kathari Road -Kyeni North	Kyeni North	Runyenjes	2,800,000	0	2,800,000	Project implementation ongoing.
96	Grading, Murraming And Installation Of Culverts Of Kwa Mutema Road -Kyeni North	Kyeni North	Runyenjes	2,500,000	0	2,500,000	Project implementation ongoing.
97	Grading And Murraming Of Canan-Kwa Njikoya Road-Kyeni North	Kyeni North	Runyenjes	1,100,000	1,099,236	764	Project implementation Completed.
98	Grading And Murraming Of Wakalia-Gitaraka Road-Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
99	Opening Of Kobil-Kamweli Road-Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
100	Opening And Grading Of Wango-Kilia Road-Mwea	Mwea	Mbeere South	2,500,000	0	2,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
101	Hire Of Dozer-Mwea	Mwea	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
102	Opening Of ACK Karaba-Catholic Road-Mwea	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
103	Grading And Murraming Of Kirigi Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
104	Grading And Murraming Of Mwenje Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
105	Grading And Murraming Of Kenga Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
106	Grading And Murraming Of Kamviu Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
107	Grading And Murraming Of Kairuri Bank Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
108	Grading And Murraming Of Gakundu Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,495,182	4,818	Project implementation Completed.
109	Maintenance Of Kithunguri Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,494,776	5,224	Project implementation Completed.
110	Grading And Murraming Of Keria-Ngumbuko Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	996,440	3,560	Project implementation Completed.
111	Opening Of Various Roads-Mavuria	Mavuria	Mbeere South	3,000,000	2,992,568	7,432	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
112	Grading Of Various Roads-Mavuria	Mavuria	Mbeere South	2,000,000	1,995,780	4,220	Project implementation Completed.
113	Grading And Murramming Of Rwamburi-Nyangwa Road-Mavuria	Mavuria	Mbeere South	2,000,000	1,998,970	1,030	Project implementation Completed.
114	Grading And Murramming Of Munathiri-Nguru Road-Mavuria	Mavuria	Mbeere South	2,000,000	1,998,970	1,030	Project implementation Completed.
115	Opening, Grading And Muramming Of Blue Valley Feeder Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,998,223	1,777	Project implementation Completed.
116	Opening, Grading And Muramming Of Dallas Bonanza Feeder Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,998,868	1,132	Project implementation Completed.
117	Maintenance Of Koimugo Feeder Roads-Kirimari	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
118	Maintenance Of Kithimu Kwa Amos Road-Kithimu	Kithimu	Manyatta	3,500,000	3,496,240	3,760	Project implementation Completed.
119	Opening Of Kau Kiangondi Kangara Road-Kithimu	Kithimu	Manyatta	2,000,000	1,995,258	4,742	Project implementation Completed.
120	Opening Of St. Francis Kwa Pascal Roads-Kithimu	Kithimu	Manyatta	2,000,000	1,997,503	2,497	Project implementation Completed.
121	Opening Of Kanjeru Wa Njagi-Kathungu Road-Kithimu	Kithimu	Manyatta	2,000,000	1,997,503	2,497	Project implementation Completed.
122	Opening Of Gitumbi-Tujenge And Gituri Roads-Kithimu	Kithimu	Manyatta	2,000,000	1,997,404	2,596	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
123	Maintenance Of Ndamuge Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
124	Grading And Murraming Of Irimbari And Kirimiri Muthege Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	1,999,898	102	Project implementation Completed.
125	Maintenance And Murraming Of Kamugere Sub Location Roads-Kagaari North	Kagaari North	Manyatta	3,000,000	2,996,860	3,140	Project implementation Completed.
126	Maintenance And Murraming Of Thuguyari And Karadiri Road-Kagaari North	Kagaari North	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
127	Grading And Murraming Of Murara Kinyonga And Kiamucue Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
128	Grading And Murraming Of Gitare Roads-Nginda	Nginda	Manyatta	2,000,000	1,998,494	1,506	Project implementation Completed.
129	Grading And Murraming Of Kathiakari-Gicugu Road	Nginda	Manyatta	1,319,084	1,309,970	9,114	Project implementation Completed.
130	Maintenance Of Ngaari-Kianginduuri Road	Nginda	Manyatta	2,978,509	2,978,509	0	Project implementation Completed.
131	Construction Of Box Culvert At Kathangariri	Nginda	Manyatta	3,778,881	3,778,881	0	Project implementation Completed.
132	Gravelling Of Various Access Roads In Kirimari Ward	Kirimari	Manyatta	1,996,742	1,996,742	0	Project implementation Completed.
133	Grading Of Roads In Kiambere	Kiambere	Mbeere South	1,995,722	0	1,995,722	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
134	Opening And Maintenance Of Katwanyaga-Kavengele Road	Makima	Mbeere South	1,991,627	1,991,627	(0)	Project implementation Completed.
135	Maintenance Of Kangari Mbiruri Road	Runyenjes Central	Runyenjes	1,990,281	1,990,282	(1)	Project implementation Completed.
136	Maintenance Of Ngomi Road	Runyenjes Central	Runyenjes	1,986,947	1,986,947	0	Project implementation Completed.
137	Maintenance Of Murova-Njeruri Road	Kyeni North	Runyenjes	1,985,427	1,985,427	0	Project implementation Completed.
138	Maintenance Of Gitaraka-Rwenze Road And Maintenance Of Kwa Kanawe-Kaseveni Road	Mwea	Mbeere South	1,755,554	1,775,554	(20,000)	Project implementation Completed.
139	Rehabilitation Of Kinyago (Kagunga) Dumpsite	Kirimari	Manyatta	4,994,264	4,994,264	0	Project implementation Completed.
140	Maintenance Of Iriari-Ngururi Road In Kyeni North	Kyeni North	Runyenjes	2,200,000	2,197,479	2,521	Project implementation Completed.
141	Maintenance Of Karurumo Catholic Road In Kyeni South	Kyeni South	Runyenjes	2,200,000	2,195,358	4,642	Project implementation Completed.
142	Grading Of St.Kizito Primary School,Ikomenie Primary School And Kiruriri Primary School In Kiambere	Kiambere	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
143	Maintenance Of Ngaragatiri B And Kiangungi Roads In Kagaari North	Kagaari North	Runyenjes	2,200,000	0	2,200,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
144	Maintenance Of Kiang'ombe Road	Mbeti North	Manyata	2,879,150	2,879,155	(5)	Project implementation Completed.
145	Grading And Murraming Of Catholic-Mugoya Road	Mbeti North	Manyata	1,492,003	1,492,004	(1)	Project implementation Completed.
146	Grading And Murraming Of Gatunduri Kiringa Coffee Factory Road	Gaturi North	Manyatta	1,484,858	1,484,858	0	Project implementation Completed.
147	Opening, Grading And Murraming Of Gicuvirori Road	Ruguru Ngandori	Manyatta	1,182,103	1,182,103	0	Project implementation Completed.
148	Grading And Murraming Of Ndwiga Muriuki Road in Kyeni South	Kyeni South	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
149	Grading And Murraming Of Kamavindi Road in Kyeni South	Kyeni South	Manyyeta	2,000,000	1,999,737	263	Project implementation Completed.
150	Grading And Murraming Of Gakwegori-Ivinge Road in Mbeti North	Ivinge Road in Mbeti north	Manybeta	3,000,000	2,998,600	1,400	Project implementation Completed.
151	Grading And Murraming Of Kianjuki-Kambo-Karuguri Road in Gaturi North	Gaturi North	Manyatta	3,000,000	2,997,672	2,328	Project implementation Completed.
152	Grading And Murraming Of Gichagi-Salvation Army In Kyeni South	Kyeni South	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
153	Grading And Murraming Of Mutiri In Kyeni South	Kyeni South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
154	Grading And Murraming Of Mugui-Cavairi Road In Kagaari North	Kagaari North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
155	Proposed Remodelling Nad Partitioning Of Moi Stadium VIP Lounge	Kirimari	Manyatta	19,000,000	18,859,860	140,140	Project implementation Completed.
156	Solarization Of Biashara Street Embu CBD	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
157	Solarization Of Miraa Market	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
158	Equipping Of Culvert Workshop - Moulds	Kirimari	Manyatta	1,500,000	1,499,167	833	Project implementation Completed.
159	Hire Of Grader-Muminji	Muminji	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
160	Maintenance Of Ng'ongi Road-Kithimu	Kithimu	Manyatta	1,300,000	1,293,980	6,020	Project implementation Completed.
161	Opening Of Roads In Nthawa Ward-Nilcoco Ltd	Nthawa	Mbeere North	3,990,040	3,990,040	(0)	Project implementation Completed.
162	Opening,Grading,Murraming And Installation Of Culverts At Kianjiru Hill Road	Mbeti South	Mbeere South	4,900,000	0	4,900,000	Project implementation ongoing.
163	Maintenance Of Kwa Mwaniki - Nyaga Wa Loise - Kwa David Road (Gaturi South Ward)	Gaturi South	Manyatta	2,990,000	2,988,276	1,724	Project implementation Completed.
164	Maintenance Of Kiawanja Access Road(Gaturi South Ward)	Gaturi South	Manyatta	3,000,000	2,998,020	1,980	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
165	Maintenance Of Cianyi-Kathitu Road(Nthawa Ward)	Nthawa	Manyatta	3,093,195	3,092,560	635	Project implementation Completed.
166	Grading And Gravelling Of Gwa Kihanya Road – (Mbeti North Ward)	Mbeti North	Manyatta	798,556	798,556	0	Project implementation Completed.
167	Construction Of Toilet At Siakago, Nthawa	Nthawa	Mbeere North	998,412	755,375	243,037	Project implementation Completed.
168	Maintenance Of Kariari-Gakima Road	Nthawa	Mbeere North	2,799,965	2,798,570	1,395	Project implementation Completed.
169	Maintenance Of Ndagari Road-(Ruguru Ngandori)-Tolerance Contractors	Ruguru Ngandori	Manyatta	2,126,222	2,126,222	0	Project implementation Completed.
170	Grading And Murraming Of Kwa Meeten - Nthumo Road	Makima	Mbeere South	1,487,700	1,487,700	0	Project implementation Completed.
171	Opening , Grading And Gabions Kwa Alphonce-Wambua Ngoma-Kwa Kaitio Road (Makima Ward)	Makima	Mbeere South	1,699,806	1,698,936	870	Project implementation Completed.
172	Construction Of Upper Ngarira Drift (Mavuria Ward)	Mavuria	Mbeere South	1,998,100	0	1,998,100	Project implementation ongoing.
173	Maintenance Of Kivoo Kigumo Road- Kyeni South Ward	Kyeni South	Runyenjes	2,299,004	2,299,004	0	Project implementation Completed.
174	Grading, Opening And Murraming Of Kiandongo And Mutinori, Murraming Of Mung'aru- Maciara Roads (Kagaari North Ward)	Kagaari North	Runyenjes	2,497,480	2,497,480	0	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
175	Renovation Of Offices For The Department Of Roads And Public Works	Kirimari	Manyatta	4,117,405	3,937,516	179,889	Project implementation Completed.
176	Opening, Grading And Murraming And Installation Of Culverts Of Kathiruri – Kamagambo (Kagaari North Ward)	Kagaari	Manyatta	2,997,788	2,997,788	0	Project implementation Completed.
177	Completion Of Gituuri Borehole, Kiambere	Kiambere	Mbeere South	3,385,112	3,385,112	0	Project implementation Completed.
178	Grading And Gravelling –Kianjokoma Kathimba Road –Lenisha Ltd Gaturi North Ward	North	Manyatta	3,495,544	3,495,544	0	Project implementation Completed.
179	Bush Clearing, Heavy Grading And Gravelling – Kyeni South	Kyeni South	Runyenjes	3,999,657	3,999,657	0	Project implementation Completed.
180	Opening, Widening, Grading And Gravelling Of Various Roads – Kyeni South	Kyeni South	Runyenjes	4,099,811	4,099,811	(0)	Project implementation Completed.
181	Maintenance Of Roads In (Mavuria Ward)	Mavuria	Mbeere South	4,491,810	0	4,491,810	Project implementation ongoing.
182	Construction Thura Foot Bridge	Nthawa	Manyatta	9,503,811	0	9,503,811	Project implementation ongoing.
183	Installation Of Culverts And Drainage Of Kanja- Kagaari North Ward	Kagaari North	Manyatta	1,998,239	1,998,239	(0)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
184	Grading And Murraming Of Kiregi Ngorweri Road, Grading And Murraming Of EAPC-Kiangungi-Gatumbi Market Road-(Kyeni North Ward)	Kyeni North	Runyenjes	3,499,256	3,499,256	0	Project implementation Completed.
185	Grading, Gravelling Of Munyuru-Kathugu Roads- (Nginda Ward)	Nginda	Manyatta	3,799,592	3,665,658	133,934	Project implementation Completed.
186	Hire Of Dozer –Mwea Ward	Mwea	Mbeere South	3,994,460	3,994,460	0	Project implementation Completed.
187	Maintenance Of Roads Ishiara/ Ndurumori/Kiang'ombe/ Kanyuombora Areas,Rock Blasting Of – (Kamumu Rwanjeru Road)-(Evurori Ward)	Evurori	Mbeere North	3,996,200	3,996,200	0	Project implementation Completed.
188	Murraming Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads), Grading Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads, Mwea	Mwea	Mbeere South	4,995,737	4,995,737	(0)	Project implementation Completed.
189	Fencing And Gate And Electrification Of Newsite Honey Processor - Kassim Investment	Kiambere	Mbeere South	2,000,000	1,997,487	2,513	Project implementation Completed.
190	Construction Of Kithecu-Ndundani Bridge Makima	Makima	Mbeere South	2,316,972	2,316,972	(0)	Project implementation Completed.
191	Maintenance Of Various Roads In Mavuria Ward (Gikiiro Road, Munyaka Road, Kavingori-Kabuguri Road)	Mavuria	Mbeere South	4,788,538	4,788,538	0	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
192	Construction Of A Foot Bridget at Mangote Ena River-Evurore	Evurore	Mbeere north	3,995,736	3,995,736	(0)	Project implementation Completed.
193	Construction Of Ngarira Drift Phase I - DMN Civil Engineering Ltd	Mavuria	Mbeere South	1,992,930	1,992,930	0	Project implementation Completed.
194	Installation Of Culverts-Mbeti North	Mbeti North	Manyatta	1,500,000	1,497,560	2,440	Project implementation Completed.
195	Maintenance Of Nguthi Road	Muminji	Mbeere North	1,997,056	0	1,997,056	Project implementation ongoing.
196	Maintenance Of Kivwe And Kivwe Gwagukenga Road	Kithimu	Manyatta	1,493,266	0	1,493,266	Project implementation ongoing.
3110604-	**Overhaul of Other Infrastructure and Civil Works**			**456,248,745**	**323,558,477**	**132,690,268**	
1	Maintenance Of Gichiche – Kathera Road Runyenjes Central	Runyenjes Central	Runyenjes	4,929,500	4,928,492	1,008	Project implementation Completed.
2	Maintenance Of Gatinda Kiangucu Runyenjes Central	Runyenjes Central	Runyenjes	4,990,400	4,988,557	1,843	Project implementation Completed.
3	Maintenance Of Wendo Muthuari Runyenjes Central	Runyenjes Central	Runyenjes	2,986,800	2,982,012	4,788	Project implementation Completed.
4	Maintenance Of Ngeniari – Muthuari Bridge - Ishiara Tarmac Road Kagaari South	Kagaari South	Runyenjes	4,862,400	4,858,660	3,740	Project implementation Completed.
5	Maintenance Of Mutira Kathanjuri Road Gaturi North	Gaturi North	Manyatta	2,935,400	0	2,935,400	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
6	Maintenance Of Makengi Kevote Road Junction To Keruri Road Gaturi North	Gaturi North	Manyatta	2,885,500	2,870,023	15,477	Project implementation Completed.
7	Maintenance Of Iveche Road Mbeti North	Mbeti North	Manyatta	5,000,000	4,970,484	29,516	Project implementation Completed.
8	Maintenance Of Kigari Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,700,000	1,685,248	14,752	Project implementation Completed.
9	Maintenance Of Mikimbi Rianjagi, Kiini Kimbugua Ruguru Ngandori	Ruguru Ngandori	Manyatta	4,739,200	4,736,315	2,885	Project implementation Completed.
10	Maintenance Of Mukangu Kithangari And Mukangu Kirigi Seconday Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	4,609,400	4,604,864	4,536	Project implementation Completed.
11	Maintenance Of Mukangu Tea Buying Centre Flood Lights Ruguru Ngandori	Ruguru Ngandori	Manyatta	500,000	0	500,000	Project implementation ongoing.
12	Construction Of Bridge Nginda	Ruguru Ngandori	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.
13	Installation Of 2 NO. Flood Lights Nginda	Ruguru Ngandori	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
14	Construction Of Muthanu Drift Nthawa	Nthawa	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.
15	Construction Of Kanyariri – Kigondore Drift Mbeti South	Mbeti South	Mbeere South	3,000,300	2,995,990	4,310	Project implementation Completed.
16	Maintenance of Karuku – Kwa Gitari – Kwa Kitonyi – Kwa Kisilu Road Mwea	Mwea	Mbeere South	4,973,750	4,964,313	9,437	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
17	Maintenance Of Makawani – Kamenju – P.I Road Mwea	Mwea	Mbeere South	4,972,300	4,970,542	1,758	Project implementation Completed.
18	Maintenance Of Irabari – Gatirari – Kanothi Road Mavuria	Mavuria	Mbeere South	2,754,100	0	2,754,100	Project implementation ongoing.
19	Construction Of Ablution Block At Transporters Yard Kirimari	Kirimari	Manyatta	2,500,000	2,495,183	4,817	Project implementation Completed.
20	Construction Of Drainage At Transporters Yard Kirimari	Kirimari	Manyatta	2,500,000	2,499,568	432	Project implementation Completed.
21	Construction Of Drainage At Canan Market Kirimari	Kirimari	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
22	Maintenance Of Kathanjuri Slaughter Road Kyeni South	Kyeni South	Runyenjes	4,974,650	4,970,020	4,630	Project implementation Completed.
23	Maintenance Of Kanja Munyutu Road Kagaari North	Kagaari North	Runyenjes	5,000,000	4,994,612	5,388	Project implementation Completed.
24	Maintenance Of Ndamunge Road Kagaari North	Kagaari North	Runyenjes	4,992,100	4,984,430	7,671	Project implementation Completed.
25	Maintenance Of KCC Katharake Road Kagaari North	Kagaari North	Runyenjes	1,700,000	1,699,806	194	Project implementation Completed.
26	Maintenance Of Slaughter- Kiriga –Kavumbu Road Kyeni North	Kyeni North	Runyenjes	4,993,000	4,990,668	2,332	Project implementation Completed.
27	Maintenance Of Kathageri Polytechnic-Karundori Road Kyeni North	Kyeni North	Runyenjes	2,560,500	2,557,800	2,700	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
28	Maintenance Of Mufu - Gitumbi - Kaithege Road Kyeni North	Kyeni North	Runyenjes	3,500,000	3,476,253	23,747	Project implementation Completed.
29	Maintenance Of Rukira Access Roads Kithimu	Kithimu	Manyatta	2,400,000	2,397,743	2,257	Project implementation Completed.
30	Maintenance Of Kithimu Market Roads Kithimu	Kithimu	Manyatta	2,600,000	2,595,645	4,355	Project implementation Completed.
31	Maintenance Of Muthanjuki Itumbi Road Drainage Kithimu	Kithimu	Manyatta	3,400,000	3,399,554	446	Project implementation Completed.
32	Maintenance Of Tende – Kairuri – Kairungu – Nemburi Road Gaturi South	Gaturi South	Manyatta	5,000,000	4,997,396	2,604	Project implementation Completed.
33	Maintenance Of Matiru Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	3,000,000	2,956,654	43,346	Project implementation Completed.
34	Maintenance Of Gicherori-Kiori-Nthunguri Road Nginda	Nginda	Manyatta	4,000,000	3,946,274	53,726	Project implementation Completed.
35	Maintenance Of Kamumu – Gacuriri – Ngunyumu – Ovarire Road Evurore	Evurore	Mbeere North	4,994,700	0	4,994,700	Project implementation ongoing.
36	Maintenance Of Kwa Purity – Gitiburi – Kwanduambogo – Kagaari Road Nthawa	Nthawa	Mbeere North	4,996,700	0	4,996,700	Project implementation ongoing.
37	Maintenance Of Jacksolo – Michegethio Road Muminji	Muminji	Mbeere North	4,997,900	4,996,468	1,432	Project implementation Completed.
38	Maintenance Of Ndune – Makuti – Mulukusi Road Makima	Makima	Mbeere South	3,794,360	3,792,620	1,740	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
39	Maintenance Of Muthilu - Kakawa Makima	Makima	Mbeere South	3,813,964	0	3,813,964	Project implementation ongoing.
40	Construction Of Ciangoga Drift Kiambere	Kiambere	Mbeere South	5,000,000	0	5,000,000	Project implementation ongoing.
41	Maintenance Of Kaninwanthiga – Kiamakumi Road Mbeti South	Mbeti South	Mbeere South	1,999,800	1,895,051	104,749	Project implementation Completed.
42	Maintenance Of Rwamburi - Kanjari Road Mavuria	Mavuria	Mbeere South	2,244,300	0	2,244,300	Project implementation ongoing.
43	Maintenance Of Maintenance Of Gatoori Feeder Roads Kirimari	Kirimari	Manyatta	5,000,000	4,993,784	6,216	Project implementation Completed.
3110699-	**Overhaul of Other Infrastructure and Civil Works**			**160,801,024**	**118,195,028**	**42,605,996**	
Departmental Total				**895,062,034**	**496,670,791**	**398,391,243**	
D12-EDUCATION, SCIENCE AND TECHNOLOGY							
1	Capitation For Youth Polytechnics	County Wide	County Wide	25,000,000	24,999,988	12	Project implementation Completed.
2	Scholarships For the Vocational Training Centers	County Wide	County Wide	25,000,000	12,500,000	12,500,000	Project implementation ongoing.
3	Capitation For School Feeding Programme	County Wide	County Wide	40,000,000	39,026,100	973,900	Project implementation Completed.
2640503-	**Other Capital Grants and Trans**			**90,000,000**	**76,526,088**	**13,473,912**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Completion Of Department Offices	Kirimari	Manyatta	1,500,000	1,499,891	109	Project implementation Completed.
2	Fencing Of Departmental Offices /Gate	Kirimari	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
3	Construction of Two(2) ECDE Classrooms At Ngeniari Primary School	Kagaari South	Manyatta	3,000,000	0	3,000,000	Project implementation Completed.
4	Construction of ECDE Classroom At Nguyori Primary School	Gaturi South	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
5	Construction of New ECDE Classroom At Njakairi Centre	Kithimu	Manyatta	2,500,000	2,497,630	2,370	Project implementation Completed.
6	Construction of ECDE Classroom At Manyati Primary School	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
7	Construction of ECDE Classroom At Micegethiu Primary School	Nthawa	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
8	Construction Of ECDE Class And Renovation Of Existing Structure At Kamugere Primary School	Kagaari North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
9	Completion Of Makima Dormitory And Toilets	Makima	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Toilet And Kitchen At Muvandori Vocational Training Centre	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
11	Construction Of Boys Dormitory Ena Vocational Training Centre	Kagaari South	Runyenjes	2,000,000	0	2,000,000	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
12	Construction Of Workshop At Kangaru Vocational Training Centre	Kirimari	Manyatta	2,000,000	1,996,708	3,292	Project implementation Completed.
13	Construction Of Njarange ECDE Toilet	Evurore	Mbeere North	700,000	0	700,000	Project implementation ongoing.
14	Construction Of Kamugu ECDE Kitchen	Nthawa	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
15	Construction Of ECDE Classroom At Kasafari Primary School	Kyeni South	Runyenjes	1,500,000	1,498,918	1,082	Project implementation Completed.
16	Construction Of ECDE Classroom At Kandete Primary School	Kyeni South	Runyenjes	1,500,000	1,499,050	950	Project implementation Completed.
17	Construction Of ECDE Kitchen At Kanyangi And Kianthenge Primary Schools-Evurore	Evurore	Mbeere North	1,400,000	1,398,194	1,806	Project implementation Completed.
18	Construction Of ECDE Toilets At Kamwaa And Kamukanya Primary Schools-Evurore	Evurore	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
19	Construction Of ECDE Toilets At Iriri, Murangu And Karuari Primary Schools-Evurore	Evurore	Mbeere North	1,800,000	0	1,800,000	Project implementation ongoing.
20	Construction Of PP2 ECDE Classroom At Kerangi Primary School-Kiambere	Kiambere	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.
21	Construction Of ECDE Classroom At Gatinda Primary School-Runyenjes Central	Runyenjes Central	Runyenjes	1,300,000	0	1,300,000	Project implementation ongoing.
22	Construction Of A Classroom At Gitare Vocational Training Centre -Runyenjes Central	Runyenjes Central	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
23	Construction Of ECDE Classroom At Kiairiri Primary School-Muminji	Muminji	Mbeere North	1,500,000	1,499,822	178	Project implementation Completed.
24	Construction Of ECDE Classroom At Kiang'anja Primary School-Muminji	Muminji	Mbeere North	1,500,000	1,499,943	57	Project implementation Completed.
25	Construction Of ECDE Classroom At Makima Primary School-Makima	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
26	Construction Of A New Computer Class At Kathageri Vocational Training Centre -Kyeni North	Kyeni North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
27	Construction Of ECDE Classroom At Kiaragana Primary School-Kyeni North	Kyeni North	Manyatta	1,500,000	1,497,945	2,055	Project implementation Completed.
28	Construction Of ECDE Classroom At St. Andrew Primary School - Kithimu	Kithimu	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
29	Completion Of Rukira And Ithangawe ECDE Centres -Kithimu	Kithimu	Manyatta	1,000,000	999,950	50	Project implementation Completed.
30	Construction Of ECDE Toilet At Unyuani Primary School -Mwea	Mwea	Mbeere South	500,000	0	500,000	Project implementation ongoing.
31	Completion Of Makawani VTC Boys Dormitory -Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
32	Construction Of Two (2) ECDE Classrooms At Irangi Primary School - Kagaari North	Kagaari North	Runyenjes	2,900,000	2,899,907	93	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
33	Construction Of Classroom At Kambuki ECDE Centre - Jumfra Enterprises	Mavuria	Mbeere South	1,197,804	1,197,804	(0)	Project implementation Completed.
34	Construction Of Classroom At Kerangi ECDE Centre - Issaco Fresh Farms	Kiambere	Mbeere South	1,199,504	1,199,504	0	Project implementation Completed.
35	Construction Of Kathageri VTC Hair Dressing Workshop - Queens Haven Ltd	Kyeni North	Runyenjes	1,498,990	0	1,498,990	Project implementation ongoing.
36	Construction Of ECDE Classroom At County Primary School (Phase 2) - Kirimari Ward - Deestar Ventures	Kirimari	Manyatta	1,999,086	0	1,999,086	Project implementation ongoing.
37	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	Nginda	Manyatta	500,000	0	500,000	Project implementation ongoing.
38	Excavation And Levelling Of Kiandudu Primary Playground-Kithimu-Smartdize Holdings Ltd	Kithimu	Manyatta	1,997,810	1,997,810	0	Project implementation Completed.
39	Construction Of ECDE Toilet At Kathanjuri Primary School	Kyeni South	Runyenjes	500,000	0	500,000	Project implementation ongoing.
3110202-	**Non-Residential Buildings (offices, schools, hospitals, etc..)**			**58,093,194**	**23,183,077**	**34,910,117**	
1	Renovation of Workshop at Kibugu Vocational Training Centre In Nginda	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
2	Renovation Of ECDE Class At Ugweri Primary School-Phase 2-Kagaari South	Kagaari South	Manyatta	1,500,000	1,498,778	1,222	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
3	Renovation Of ECDE Classroom At Kagumori Primary School-Nginda	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
4	Renovation Of ECDE Classroom At Ngeca Primary School-Makima	Makima	Mbeere South	1,000,000	999,920	80	Project implementation Completed.
5	Renovation Of ECDE Classroom At Kiangungi Primary School- Kyeni North	Kyeni North	Runyenjes	900,000	0	900,000	Project implementation ongoing.
6	Renovation And Upgrade Of Kathageri VTC	Kyeni North	Runyenjes	12,000,000	0	12,000,000	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**17,400,000**	**2,498,698**	**14,901,302**	
1	Supply And Delivery Of VTC Support Programme for Nduuri,Irangi and Kanja VTC - Kagaari North	Kagaari North	Runyenjes	984,400	0	984,400	Project implementation ongoing.
3110901-	**Purchase of Household and Institutional Furniture and Fittings**			**984,400**	**0**	**984,400**	
Departmental Total				**166,477,594**	**102,207,863**	**64,269,731**	
D13-YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES							
Gender, Culture, Children and Social Services							
1	Vulnerable Support Programme	County Wide	County Wide	0	2,000,000	(2,000,000)	Project implementation Completed.
2	Disability Support Programme	County Wide	County Wide	1,000,000	0	1,000,000	Project implementation ongoing.
3	Community Groups Empowerment Support	County Wide	County Wide	15,000,000	2,997,315	12,002,685	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
4	PWDs Support Programme(Wheel Chairs and Prosthetic Legs) In Makima	Makima	Mbeere South	700,000	697,300	2,700	Project implementation Completed.
5	Gender Empowerment Programme-Runyenjes Central	Runyenjes Central	Runyenjes	2,000,000	2,000,000	0	Project implementation Completed.
2640503-	**Other Capital Grants and Trans**			**18,700,000**	**7,694,615**	**11,005,385**	
1	Renovation And Equipping Of Gender Office	Kirimari	Manyatta	1,000,000	994,932	5,068	Project implementation Completed.
3110302-	**Refurbishment of Non-Residential Buildings**			**1,000,000**	**994,932**	**5,068**	
1	Completion Of Makima Social Hall And Toilet	Makima	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
2	Completion Gikuuri Social Hall	Runyenjes Central	Runyenjes	4,000,000	3,996,170	3,830	Project implementation Completed.
3	Operationalization Of Ishiara Community Centre	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
4	Flattening And Goal Posts At Nthabari,Kogari And Kienire-Evurore	Evurore	Mbeere North	800,000	0	800,000	Project implementation ongoing.
5	Construction Of Karurina Social Hall-Phase 2-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
6	Construction Of One Toilet At Miandari Market And Irangi VTC-Kagaari North	Kagaari North	Runyenjes	1,000,000	999,294	706	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
7	Levelling Of Makima Playground For The Athletics (Dozers And Grades)-Makima	Makima	Mbeere South	1,000,000	998,410	1,590	Project implementation Completed.
8	Flattening And Goalposts Of Play Ground At Karuari	Mavuria	Mbeere South	1,397,893	1,397,892	1	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**14,697,893**	**7,391,766**	**7,306,128**	
Sub-Total				**34,397,893**	**16,081,313**	**18,316,581**	
Youth Empowerment and Sports							
1	Internship Programmes	County Wide	County Wide	3,000,000	0	3,000,000	Project implementation ongoing.
2	Governor's Cup Programme	County Wide	County Wide	15,700,000	10,000,000	5,700,000	Project implementation Completed.
3	Sports Empowerment Programmes	County Wide	County Wide	5,000,000	5,000,000	0	Project implementation Completed.
4	Sports Talent Tapping And Development	County Wide	County Wide	3,000,000	3,000,000	0	Project implementation Completed.
5	Youth Empowerment Programme-Ruguru Ngandori	Ruguru Ngandori	Manyatta	0	2,500,000	(2,500,000)	Project implementation Completed.
6	Sports Empowerment Programme-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
7	Sports Empowerment Programme-Mavuria	Mavuria	Mbeere South	1,000,000	1,000,000	0	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
8	Youth Talent Empowerment Programme- Mavuria	Mavuria	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
9	Youth Digital Empowerment Programme- Kirimari	Kirimari	Manyatta	2,000,000	2,000,000	0	Project implementation Completed.
10	Youth Groups Empowerment Programme- Kagaari North	Kagaari North	Runyenjes	0	2,000,000	(2,000,000)	Project implementation Completed.
11	Youth Empowerment Programme-Nginda	Nginda	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
12	Youth Mental Health Sensitization-Kagaari North	Kagaari North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
2640503-	**Other Capital Grants and Trans**			**36,700,000**	**25,500,000**	**11,200,000**	
1	Refurbishment And Equipping Moi Stadium	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
3110302-	**Refurbishment of Non-Residential Buildings**			**2,000,000**	**0**	**2,000,000**	
1	Routine Maintenance Of Moi Stadium	Kirimari	Manyatta	1,000,000	1,000,000	0	Project implementation Completed.
2	Construction Of Volley Ball And Basketball Court At Moi Stadium	Kirimari	Manyatta	3,000,000	2,997,150	2,850	Project implementation Completed.
3	Fencing And Rehabilitation Of Sub County Stadium-Runyenjes	Runyenjes Central	Runyenjes	7,000,000	0	7,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
4	Fencing And Rehabilitation Of Sub County Stadium-Nembure	Gaturi South	Manyatta	7,000,000	0	7,000,000	Project implementation ongoing.
5	Construction Of Blue Valley Resource Centre-Kirimari	Kirimari	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
6	Sports And Creative Arts Development Centre Of Excellence-Gaturi South	Gaturi South	Manyatta	3,000,000	3,000,000	0	Project implementation Completed.
7	Construction Of ICT Centre At Manyatta Market-Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
8	Construction Of Youth Empowerment Office in Runyenjes	Runyenjes Central	Runyenjes	4,600,000	4,596,987	3,013	Project implementation Completed.
9	Construction Of Blue Valley Resource Centre-Phase 2	Kirimari	Manyatta	2,000,000	1,997,752	2,248	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**33,600,000**	**13,591,890**	**20,008,110**	
1	Equipping Of the Youth Empowerment Office In Runyenjes	Runyenjes Central	Runyenjes	1,015,174	1,014,650	524	Project implementation Completed.
3110900	**Purchase Of Household Furniture And Institutional Equipment**			**1,015,174**	**1,014,650**	**524**	
Sub-Total				**73,315,174**	**40,106,540**	**33,208,634**	
Departmental Total				**107,713,067**	**56,187,852**	**51,525,215**	
D14-LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
1	Completion Of Ardhi House (Phase II)	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
3110202-	Non-Residential Buildings (offices, schools, hospitals, etc..)			2,000,000	0	2,000,000	
1	Construction Of Muraru Miraa Market	Mbeti South	Mbeere South	7,000,000	8,996,394	(1,996,394)	Project implementation Completed.
2	Construction Of Siakago Miraa Market	Nthawa	Mbeere North	7,000,000	4,742,485	2,257,515	Project implementation ongoing.
3	Construction Of Bus Park (Siakago) Phase 1	Nthawa	Mbeere North	8,000,000	4,714,217	3,285,783	Project implementation ongoing.
4	Relocation Of Karurumo Market Stalls	Kyeni South	Runyenjes	5,000,000	4,950,970	49,030	Project implementation Completed.
5	Completion Of Rondisho Boundary	Kirimari	Manyatta	5,917,717	5,917,717	(0)	Project implementation Completed.
6	Kirimari Miraa Market - Mukasi Construction	Kirimari	Manyatta	700,000	709,341	(9,341)	Project implementation Completed.
7	Relocation Of Makutano Market	Mwea	Mbeere South	4,650,000	4,649,975	25	Project implementation Completed.
8	Kawanjara Climate Smart Container Market (Phase1) - Transhaul Building Contractors Ltd	Kagaari South	Runyenjes	284,003	284,003	0	Project implementation Completed.
9	Construction Of Maviani Toilet In Mwea - Ekens Investments Limited	Mwea	Mbeere South	340,868	399,724	(58,856)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
10	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders) - Elder Engineering	Kirimari	Manyatta	3,998,520	3,998,520	0	Project implementation Completed.
11	Construction Of Ardhi House-Phase 1	Kirimari	Manyatta	2,428,611	2,428,611	0	Project implementation Completed.
12	Kawanjara Climate Smart Container Market -Phase 2	Runyenjes Central	Runyenjes	5,500,511	5,502,161	(1,650)	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**50,820,230**	**47,294,118**	**3,526,112**	
1	Purchase Of A GIS Equipment And Installation	Kirimari	Manyatta	4,498,832	4,347,250	151,582	Project implementation ongoing.
01-01010	**Purch. of Specialised Plant. -**			**4,498,832**	**4,347,250**	**151,582**	
1	Development Of County Spatial Plan	Kirimari	Manyatta	20,000,000	19,999,990	10	Project implementation Completed.
01-01010	**Research, Feasibility Studies**			**20,000,000**	**19,999,990**	**10**	
1	Acquisition Of Public Land At Njagairi	Kithimu	Manyatta	10,000,000	0	10,000,000	Project implementation ongoing.
2	Acquisition of Land For Kiriari Market	Ruguru Ngandori	Manyatta	9,000,000	0	9,000,000	Project implementation ongoing.
3	Acquisition of Land For Gichugu/Kiaragana Road	Kyeni North	Runyenjes	9,000,000	0	9,000,000	Project implementation ongoing.
4	Acquisition of Land For Kaseveni Market	Mwea	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
5	Land Compensation For Kamaua,Katheru ECDEs And Ciangera Dispensary-Evurore	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
6	Land Compensation For Ndaiyu Feeder School-Nthawa	Nthawa	Mbeere North	500,000	0	500,000	Project implementation ongoing.
7	Acquisition of Land For Kavumbu Road- Kyeni North	Kyeni North	Runyenjes	1,700,000	0	1,700,000	Project implementation ongoing.
8	Acquisition of Land For Kiethiga Dispensary-Kithimu	Kithimu	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
9	Expression Of Interest For Proposed Purchase Of Land For Kamugere Dispensary In Kagaari North Ward	Kagaari North	Runyenjes	1,397,000	1,397,000	0	Project implementation Completed.
10	Acquisition Of Land For Kasafari Dispensary	Kyeni South	Runyenjes	1,200,000	0	1,200,000	Project implementation ongoing.
11	Acquisition Of Land For Kasafari Market	Kyeni South	Runyenjes	1,800,000	0	1,800,000	Project implementation ongoing.
12	Acquisition Of Land For Road Reserves In Rukira	Kithimu	Manyatta	3,600,000	3,600,000	0	Project implementation Completed.
13	Acquisition of Land For Access Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
14	Acquisition of Land For Kamugere Dispensary In Gaturi North	Gaturi North	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
3130101-	**Acquisition of Land**			**48,697,000**	**4,997,000**	**43,700,000**	
Departmental Total				**126,016,062**	**76,638,358**	**49,377,704**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
D15-EMBU COUNTY REVENUE AUTHORITY (ECRA)							
1	Construction Of Cess Structures In All Cess Points	County Wide	County Wide	1,000,000	997,832	2,168	Project implementation Completed.
3110504-	**Other Infrastructure and Civil Works**			**1,000,000**	**997,832**	**2,168**	
1	Purchase Of Revenue System	County Wide	County Wide	30,000,000	11,619,146	18,380,854	Project implementation Completed.
3111112-	**Purchase of Software**			**30,000,000**	**11,619,146**	**18,380,854**	
Departmental Total				**31,000,000**	**12,616,978**	**18,383,022**	
D16-EMBU MUNICIPAL BOARD HEADQUATERS							
1	Rehabilitation And Equipping Of Embu Fire Station	County Wide	County Wide	3,663,643	3,663,643	0	Project implementation Completed.
3110302-	**Refurbishment of Non-Residential Buildings**			**3,663,643**	**3,663,643**	**0**	
1	Municipality Cabro And Road Works	Kirimari	Manyatta	52,595,562	23,709,290	28,886,272	Project's Funds Transferred to SPA
3110504-	**Other Infrastructure and Civil Works**			**52,595,562**	**23,709,290**	**28,886,272**	
1	Purchase Of Skip Loader	County Wide	County Wide	8,000,000	0	8,000,000	Project implementation ongoing.
2	Purchase Of One (1) Waste Management Monitoring Vehicle	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
3111120-	**Purch. of Specialised Plant. -**			**15,000,000**	**0**	**15,000,000**	
Departmental Total				**71,259,205**	**27,372,933**	**43,886,272**	
D17-FINANCING LOCALLY LED CLIMATE ACTION PROGRAM							

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Clean Energy Promotion For Targeted Women Groups- (Distribution Of Jikos Energy Saving Stoves) - In All Sub-Counties	County Wide	County Wide	15,000,000	11,000,000	4,000,000	Funds Transferred to SPA
2	Screening/ Feasibility Studies And Documentation For All FLLoCA - Phase 2 Projects	County Wide	County Wide	3,000,000	0	3,000,000	Project implementation ongoing.
3	CCU Empowerment To Be Able To Undertake Mandate Through Access To Reliable Transportation System	County Wide	County Wide	7,000,000	7,000,000	0	Unspent Funds in SPA
4	Clean Cooking Jikos/ Energy Programme (Mbeere North Wards- 3 Wards- Partnership With GIZ	Nthawa Muminji Evurore	Mbeere North	3,000,000	3,000,000	0	Unspent Funds in SPA
5	Clean Cooking Jikos/ Energy Programme (Mbeere South Wards- 3 Wards- Partnership With GIZ	Mwea Makima Mbeti South Mavuria Kiambere	Mbeere South	3,000,000	3,000,000	0	Unspent Funds in SPA
6	Clean Cooking Jikos/ Energy Programme (Mwea Region Wards- 3 Wards- Partnership With GIZ	Mwea	Mbeere South	3,000,000	3,000,000	0	Unspent Funds in SPA
7	Clean Cooking Jikos/ Energy Programme (Runyenjes Ward- 1 Wards- Partnership With GIZ	Runyenjes Central	Runyenjes	1,000,000	1,000,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
8	Solarization Of 4 Boreholes In Mbeere North And Mbeere South	Mbeere south & Mbeere North s	Mbeere South & Mbeere North	7,500,000	7,500,000	0	Unspent Funds in SPA
9	Kithimu Market Solar Project	Kithimu	Manyatta	2,300,000	2,300,000	0	Unspent Funds in SPA
10	Climate Friendly Waste Management Project (Establishment Of Kagunga Dumpsite Waste Transfer And Segregation Centre)	Mbeti North	Manyatta	3,500,000	3,500,000	0	Unspent Funds in SPA
11	Climate Friendly Waste Management Project (Kagunga Dumpsite Waste Transfer And Sorting Infrastructure Preparatory Works)	Mbeti North	Manyatta	1,000,000	1,000,000	0	Unspent Funds in SPA
12	Climate Friendly Waste Management (Waste Collections Bins For Satellite Towns- 10 Bins)	County Wide	County Wide	3,000,000	3,000,000	0	Unspent Funds in SPA
13	Kyewasco Water Projects Phase 1	Runyenjes s	Runyenjes	22,000,000	19,846,645	2,153,355	Unspent Funds in SPA
14	Kiangombe Hill Integrated (Assorted) Projects- Wards Around Kiangombe	Kiambere	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
15	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuria	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
16	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuria	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
17	Ndune Hill Rehabilitation/ Integrated Project- Rehabilitation	Makima	Mbeere South	2,000,000	2,000,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
18	Sustainable Land Management (SLM) And Degraded Land Restoration In Embu- Lower Manyatta Subcounty- Up To 3 Areas- Partnership With NAVCDP/Agriculture	County Wide	Manyatta	1,400,000	1,400,000	0	Unspent Funds in SPA
19	Spring Protection/ Water Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Manyatta Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Manyatta Sub Counties	Manyatta	1,400,000	1,400,000	0	Unspent Funds in SPA
20	Spring/Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Runyenjes Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenjes subcounties	Runyenjes	1,400,000	1,400,000	0	Unspent Funds in SPA
21	Spring/Catchment/Wetland Rehabilitation/ Ecosystem Restoration In Upper Catchment Areas Of Lower-Runyenjes Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenjes subcounties	Runyenjes	1,400,000	1,400,000	0	Unspent Funds in SPA
22	Spring/Catchment Rehabilitation In Upper Catchment Areas Of Rupingazi River And Njukiri Areas- Partnership With NAVCDP/Agriculture	Kirimari	Manyatta	2,300,000	2,300,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
23	Drought Resistant Seeds Programme In All County Wards	County Wide	County Wide	7,000,000	7,000,000	0	Unspent Funds in SPA
24	Dairy Goats Improvement In Upper Embu	Kirimari	Manyatta	7,000,000	7,000,000	0	Unspent Funds in SPA
25	Alternative Livelihoods F Or Marginalized (Fruit/ Drought Resistant Tree Seedlings- Mbeti North (2080), Mbeti South (2080) And Kyeni North (1040)	Kyeni North	Manyyetta	2,100,000	2,100,000	0	Unspent Funds in SPA
26	Alternative Livelihoods For Marginalized (Fruit/Drought Resistant/Highland Tree Seedlings- Kagaari South (2080), Kyeni South (2080), And Kyeni North(1040)	Kagaari South, Kyeni North	County Wide	2,100,000	2,100,000	0	Unspent Funds in SPA
2640503-	**Other Capital Grants and Trans**			**111,100,000**	**101,946,645**	**9,153,355**	
1	Completion And Equipping Of The Kiambere Honey Processing Plant	Kiambere	Mbeere South	8,000,000	6,499,850	1,500,150	Unspent Funds in SPA
3110202-	**Non-Residential Buildings (offices, schools, hospitals, etc..)**			**8,000,000**	**6,499,850**	**1,500,150**	
1	Drought Mitigation Through The Provision Of Domestic Water Systems In Water-Scarce Areas- Water Tanks	County Wide	County Wide	9,000,000	0	9,000,000	Project implementation ongoing.
2	Rerouting And Reinstallation Of 280mm 4.4Km Pipeline For Siakago Scheme- EMBEWASCO	Nthawa	Mbeere North	7,000,000	0	7,000,000	Project implementation ongoing.
3	County Aggregation Industrial Park - Machanga Water Pipeline Extension	Kiambere	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
4	Construction Of 3,000m3 Sedimentation Tank For EMBEWASCO Ishiara Scheme.	Evurori	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.
5	Kyeni Water Project	Kyeni North	Runyenjes	20,000,000	0	20,000,000	Project implementation ongoing.
6	Augmentation of Muthilu Makima water Project – Phase 1	Makima	Mbeere South	5,000,000	0	5,000,000	Project implementation ongoing.
7	Maintenance And Rehabilitation Of Storm-Water Drainage And Gabions – Countywide	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
8	Farm Afforestation/ Food Crop - Improvement Of Forest/ Farm Crop Cover By Planting Trees And Other Community Selected Tissue Crops Like Banana And Macadamia	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
9	Farm Afforestation/ Food Crop - Banana And Macadamia Plantelets	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
10	Buying And Distribution Of Drought Resistant Fruit Trees Seedlings	County Wide	County Wide	10,000,000	0	10,000,000	Project implementation ongoing.
11	Solarization Of Mbingori Borehole	Nthawa	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
12	ESIA's For 5 Selected FLLoCA Projects	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
13	Solarization Of Dallas Informal Settlement Community Market (Shakahola) And Biashara Street Community Market	Kirimari	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.
14	CCU Operations	County Wide	County Wide	4,500,000	0	4,500,000	Project implementation ongoing.
15	Construction Of New Culverts-County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
16	Replacement Of Broken Culverts-County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
17	Construction Of New Footbridges And Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
18	Routine Maintenance Of Roads And Installation Of Culverts - County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
19	Opening Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
20	Weather Proofing Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
3110504-	**Other Infrastructure and Civil Works**			**107,500,000**	**0**	**107,500,000**	
1	Acquisition Of A Garbage Truck To Support Waste Management And Recycling	County Wide	County Wide	12,000,000	9,155,000	2,845,000	Funds Transferred to SPA
3110701-	**Purchase of Motor Vehicles**			**12,000,000**	**9,155,000**	**2,845,000**	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Purchase Of Certified Seeds	County Wide	County Wide	18,000,000	0	18,000,000	Project implementation ongoing.
3111301-	**Purchase of Certified Crop Seed**			**18,000,000**	**0**	**18,000,000**	
1	Artificial Insemination(AI) Services (Sexed Semen)	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
3111302-	**Purchase of Animals and Breeding Stock**			**7,000,000**	**0**	**7,000,000**	
Departmental Total				**263,600,000**	**117,601,495**	**145,998,505**	
TOTAL DEVELOPMENT				**2,821,728,866**	**1,631,348,807**	**1,190,380,059**	

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

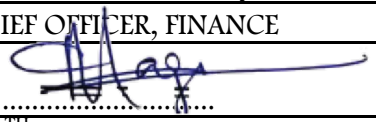
Signed: 

Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed: 

Date: 15TH JULY 2025