

PROJECT DETAILS							EXPENDITURE	PROJECT STATUS
S/No.	Project Name/Title	Project Description	Ward	Project Start Date	Expected Project Completion Date	Approved Project Cost	Expenditure to date	Project Status at the time of the Exercise (i.e Completed, Ongoing, Stalled)
1	Rehabilitation of Gachoka stadium	Repair, renovation	Gachoka	1/7/2014	31/6/2015	1,833,511.00	1,833,511.00	Complete
2	Renovation and alteration of talent academy	Landscaping, instalation of perimeter fencing	Kirimari	1/7/2014	31/6/2015	5,669,297.10	5,669,297.10	Complete
3	Rehabilitation of Moi stadium	Repair, renovation	Kirimari	1/7/2014	31/6/2015	37,411,892.80	37,411,892.80	Complete
4	Facelift of Runyenjes stadium	Light installation, repainting, seat refurbishment	Runyenjes central	1/7/2015	31/6/2016	2,000,000	2,000,000	Complete
5	Renovated Talent academy that is fully equipped		Kirimari	1/7/2015	31/6/2016	6,109,000	3,758,630	Completed
6	Completion of Embu stadium	Pitch development, utilities, spectator facilities	Kirimari	1/7/2015	31/6/2016	43,344,031.40	43,344,031.40	Complete

7	Construction of Pavilion-Nembure	Site preparation, foundation and structural works, roofing	Gaturi South	1/7/2015	31/6/2016	228,000	228,000	Complete
8	Construction of Basketball pitch at Nembure	Site preparation, foundation and surfacing,	Gaturi South	1/7/2015	31/6/2016	228,000	228,000	Complete
9	Renovation of talent academy		Kirimari	1/7/2015	31/6/2016	3,758,630	3,758,630	Complete
10	Provision of Talent academy instruments	Procurement , delivery and installation	Kirimari	1/7/2015	31/6/2016	950,000	950,000	Complete
11	Renovation of Gachoka Stadium	Repair, rehabilitation, perimeter fencing	Mbeti South	1/7/2015	31/6/2016	3,369,717	3,369,717	Complete
12	Purchase of land for playgrounds Karambari-Muminji	Site identification and assessment, land acquisition	Muminji	1/7/2015	31/6/2016	1,500,000	1,500,000	Complete

13	Completion of Embu Stadium	Pitch development, utilities, spectator facilities	Kirimari	1/7/2016	31/7/2017	29,263,231.00	29,263,231.00	Complete
14	Construction of Basketball pitch at Nembure	Site preparation, foundation and surfacing,	Gaturi South	1/7/2016	31/7/2017	999,989.00	999,989.00	Complete
15	Levelling of Muvandori primary school playground- Nginda	Site assessment, clearing and earthworks	Nginda	1/7/2016	31/7/2017	549,814.00	549,814.00	Complete
16	Levelling of Kathuniri primary school playground- Nginda	Site assessment, clearing and earthworks	Nginda	1/7/2016	31/7/2017	841,348.00	841,348.00	Complete
17	Levelling and Fencing of Kairuri Play Grounds- Ruguru Ngandori	Site assessment, clearing and earthworks	Ngandori	1/7/2016	31/7/2017	2,493,851.40	2,493,851.40	Complete
18	Levelling of Playgrounds (Post Fixing and Planting Grass) At Mukuuri- Kagaari North	Site assessment, clearing and earthworks grass planting	Kagaari North	1/7/2016	31/7/2017	2,986,420.00	2,986,420.00	Complete

19	Talent Academy Equipment & Music Studio	Procurement , delivery and installation	Kirimari	1/7/2016	31/7/2017	1,999,862.00	1,999,862.00	Complete
20	Runyenjes Stadium	Procurement , construction	Runyenjes	1/7/2016	31/7/2017	2,499,890.00	2,499,890.00	Complete
21	Renovation of the Talent Academy Basket Ball Pitch		Kirimari	1/7/2016	31/7/2017	900,072.60	900,072.60	Complete
22	Purchase of Goal Post for Kavutiri, Kianjuki, Makengi and Kevote-Gaturi North	Procurement , delivery and installation	Gaturi North	1/7/2016	31/7/2017	693,320.00	693,320.00	Complete
23	Construction Of Kairuri Playground	Site preparation, construction and installation of playground equipment	Ruguru Ngandori	1/7/2017	31/7/2018	647,860	647,860	Complete

24	Drilling Of Borehole at Moi Stadium	Hydrogeological survey and site preparation, drilling and constructon	Kirimari	1/7/2017	31/7/2018	967,860	967,860	Completed
25	Levelling At Siakago Playground	Site survey, earthworks, soil compaction	Nthawa	1/7/2017	31/7/2018	602,059	602,059	Completed
26	Repair and maintenance of Siakago Stadium	Resurfacing, drainage improvements, renovation and painting	Nthawa	1/7/2017	31/7/2018	1,171,165	1,171,165	Complete
27	Completion Of Works at Gachoka Stadium	Finishing, installation of goalposts, construction and plumbing	Mbeti South	1/7/2017	31/7/2018	603,010	603,010	Complete
28	Grading And Grass Planting at Gachoka Playground	Site clearance, grading and levelling, soil preparation and grass planting	Mbeti South	1/7/2017	31/7/2018	1,948,220	1,948,220	Complete

29	Stadium Equipment-Moi Stadium	Seating and spectator, light, sports field equipment	Kirimari	1/7/2017	31/7/2018	2,736,000	2,736,000	Complete
30	Construction Of Umau Stadium	Site preparation, construction and finishing works	Mavuria	1/7/2017	31/7/2018	483,651	483,651	Complete
31	Stadium Refurbishment	Upgrades of seating areas,	Kirimari	1/7/2017	31/7/2018	3,965,866	3,965,866	Complete
32	Talent Academy Improvement	Renovation, installation of new equipment	Kirimari	1/7/2017	31/7/2018	4,500,000	4,500,000	Complete
33	Talent Academy Equipment & Music Studio	Procurement , delivery and installation	Kirimari	1/7/2017	31/7/2018	2,736,000	2,736,000	Complete
34	Embu Stadium – Maintenance	Procurement , cleaning, and waste management	Kirimari	1/7/2019	31/7/2020	3,150,000	3,150,000	Complete
35	Maintenance Of Twenty (20) Ward Playgrounds	Procurement , repair and cleaning	Kirimari	1/7/2019	31/7/2020	10,000,000	10,000,000	Complete

36	Maintenance, levelling and Goal Post	Site clearing, ground levelling, repair and painting	Kirimari	1/7/2019	31/7/2020	2,991,704	2,991,704	Complete
37	Maintenance levelling and Goal Post for Kirie, Kiogogo and Riandu Play Grounds.	Site clearing, ground levelling, repair and painting	Nthawa	1/7/2019	31/7/2020	1,498,244	1,498,244	Complete
38	Maintenance Of Mashamba Play Ground	Procurement , repair and cleaning	Makima	1/7/2019	31/7/2020	499,705	499,705	Complete
39	Proposed Maintenance Of Kiandundu, Kagumori And Munyori Play Grounds	Assessment of equipment and surface, repair, cleaning and repainting	Nginda	1/7/2020	31/7/2021	2,199,754	2,199,754	Complete
40	Drainage And Grass Planting At Kiandundu Primary School Play Ground- Moskany Construction Solution	Site survey, excavation, soil preparation and grass planting	Kithimu	1/7/2020	31/7/2021	699,770	699,770	Complete

41	Embu Stadium Maintenance	Procurement , cleaning, and waste management	Kirimari	1/7/2020	31/7/2021	914,500	914,500	Complete
42	Grading And Planting Grass At Gachoka Stadium	Site assessment, earthworks, soil preparation and grass planting and watering	Mbeti South	1/7/2020	31/7/2021	840,565	840,565	Complete
43	Installation Of Grills At The Talent Academy	Site inspection, fabrication of steel grills, painting and finishing	Kirimari	1/7/2020	31/7/2021	999,900	999,900	Complete
44	Lighting Of Talent Academy	Site installation and electrical system design, installation	Kirimari	1/7/2020	31/7/2021	634,400	634,400	Complete

45	Talent Academy Studio Equipment	Procurement, installation and testing	Kirimari	1/7/2020	31/7/2021	1,999,750	1,999,750	Complete
46	Leveling Of Mbaci and Mang'ote Playgrounds-Evurore	Site survey, bush clearing, grading and leveling	Evurore	1/1/2023	31/7/2024	500,000	500,000	Complete
47	Levelling Of St.Andrew Primary Playgrounds-Phase 1-Kithimu	Site survey, bush clearing, grading and leveling	Kithimu	1/1/2023	31/7/2024	2,400,000	2,400,000	Complete
48	Levelling Of Kithegi and Rukira Primary Playgrounds-Phase 1-Kithimu	Site survey, bush clearing, grading and leveling	Kithimu	1/1/2023	31/7/2024	500,000	500,000	Complete
49	Proposed Playground Levelling and Goal Posts at Iveche Primary School	Site survey, grading and leveling, installation	Mbeti North	1/1/2023	31/7/2024	496,799	496,799	Complete
50	Refurbishment Of Embu Talent Academy	Repairs, painting,	Kirimari	1/1/2023	31/7/2024	755,000	755,000	Complete

51	Ground Levelling Goal Posts Of Mbaci and Mang'ote Playgrounds- Evurore	Site survey, grading and leveling, installation	Evurore	1/1/2023	31/7/2024	498,707	498,707	Complete
52	Vulnerable Support Programme	provision of assistance and resources to the vulnerable	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	Completed
53	Disability Support Programme	provision of assistance and resources to the persons with disabilities	County Wide	15-Jul-24	30-Jun-25	1,000,000	0	Ongoing
54	Community Groups Empowerment Support	providing financial material support to community groups	County Wide	15-Jul-24	30-Jun-25	15,000,000	2,997,315	Ongoing
55	PWDs Support Programme(Wheel Chairs and Prosthetic Legs) In Makima	provision of wheelchairs and prosthetic legs to persons with disabilities	Makima	15-Jul-24	30-Jun-25	700,000	697,300	Completed

56	Gender Empowerment Programme-Runyenjes Central	provision of support and initiatives aimed at promoting gender equality and empowerment	Runyenjes Central	15-Jul-24	30-Jun-25	2,000,000	2,000,000	Ongoing
57	Renovation And Equipping Of Gender Office	Renovation And Equipping Of Gender Office with necessary furniture and equipment	Kirimari	15-Jul-24	30-Jun-25	1,000,000	994,932	Completed
58	Completion Of Makima Social Hall And Toilet	finalizing construction of a toilet	Makima	15-Jul-24	30-Jun-25	3,000,000	0	Ongoing
59	Completion Gikuuri Social Hall	finalizing construction of a social hall	Runyenjes Central	15-Jul-24	30-Jun-25	4,000,000	3,996,170	Completed

60	Operationalization Of Ishiara Community Centre	providing staffing, equipment and resources to make a community centre functional	Evurore	15-Jul-24	30-Jun-25	1,500,000	0	Ongoing
61	Flattening And Goal Posts At Nthabari, Kogari And Kienire-Evurore	levelling the playing field and installing goal post	Evurore	15-Jul-24	30-Jun-25	800,000	0	Ongoing
62	Construction Of Karurina Social Hall-Phase 2-Gaturi South	construction of a social hall	Gaturi South	15-Jul-24	30-Jun-25	2,000,000	0	Ongoing
63	Construction Of One Toilet At Miandari Market And Irangi VTC-Kagaari North	construction of public sanitation facility	Kagaari North	15-Jul-24	30-Jun-25	1,000,000	999,294	Completed
64	Levelling Of Makima Playground For The Athletics (Dozers And Grades)-Makima	levelling the playing field for athletics	Makima	15-Jul-24	30-Jun-25	1,000,000	998,410	Completed

65	Flattening And Goalposts Of Play Ground At Karuari	flattening the playing field and installing goal post	Mavuria	15-Jul-24	30-Jun-25	1,397,893	1,397,892	Completed
66	Internship Programmes	provision of internship opportunities for students and graduates	County Wide	15-Jul-24	30-Jun-25	3,000,000	0	Ongoing
67	Governor's Cup Programme	organisation of governors cup sports tournament	County Wide	15-Jul-24	30-Jun-25	15,700,000	10,000,000	Completed
68	Sports Empowerment Programmes	provision of support and activities aimed at promoting sports development	County Wide	15-Jul-24	30-Jun-25	5,000,000	5,000,000	Completed
69	Sports Talent Tapping And Development	identification , nurturing and training of sports talent	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	Completed

70	Youth Empowerment Programme-Ruguru Ngandori	providing financial material support to youth groups	Ruguru Ngandori	15-Jul-24	30-Jun-25	0	2,500,000	Completed
71	Sports Empowerment Programme-Ruguru Ngandori	provision of support and activities aimed at promoting sports development	Ruguru Ngandori	15-Jul-24	30-Jun-25	1,500,000	0	Ongoing
72	Sports Empowerment Programme-Mavuria	provision of support and activities aimed at promoting sports development	Mavuria	15-Jul-24	30-Jun-25	1,000,000	1,000,000	Completed
73	Youth Talent Empowerment Programme-Mavuria	providing financial material support to youth groups	Mavuria	15-Jul-24	30-Jun-25	1,000,000	0	Ongoing
74	Youth Digital Empowerment Programme-Kirimari	providing financial material support to youth groups	Kirimari	15-Jul-24	30-Jun-25	2,000,000	2,000,000	Completed

75	Youth Groups Empowerment Programme-Kagaari North	providing financial material support to youth groups	Kagaari North	15-Jul-24	30-Jun-25	0	2,000,000	Completed
76	Youth Empowerment Programme-Nginda	providing financial material support to youth groups	Nginda	15-Jul-24	30-Jun-25	1,500,000	0	Ongoing
77	Youth Mental Health Sensitization-Kagaari North	conducting awareness on youth mental health	Kagaari North	15-Jul-24	30-Jun-25	3,000,000	0	Ongoing
78	Refurbishment And Equipping Moi Stadium	renovation and provision of equipment for a stadium	Kirimari	15-Jul-24	30-Jun-25	2,000,000	0	Ongoing
79	Routine Maintenance Of Moi Stadium	regular repair and upkeep of a stadium	Kirimari	15-Jul-24	30-Jun-25	1,000,000	1,000,000	Completed
80	Construction Of Volley Ball And Basketball Court At Moi Stadium	Construction Of Volley Ball And Basketball Courts at the Stadium	Kirimari	15-Jul-24	30-Jun-25	3,000,000	2,997,150	Completed

81	Fencing And Rehabilitation Of Sub County Stadium-Runyenjes	installation of a fence and rehabilitation of a stadium	Runyenjes Central	15-Jul-24	30-Jun-25	7,000,000	0	Ongoing
82	Fencing And Rehabilitation Of Sub County Stadium-Nembure	installation of a fence and rehabilitation of a stadium	Gaturi South	15-Jul-24	30-Jun-25	7,000,000	0	Ongoing
83	Construction Of Blue Valley Resource Centre- Kirimari	building of a resource centre	Kirimari	15-Jul-24	30-Jun-25	4,000,000	0	Ongoing
84	Sports And Creative Arts Development Centre Of Excellence- Gaturi South	establishment of centre for sports and creative activities	Gaturi South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	Completed
85	Construction Of ICT Centre At Manyatta Market-Ruguru Ngandori	building of an ICT centre	Ruguru Ngandori	15-Jul-24	30-Jun-25	2,000,000	0	Ongoing

86	Construction Of Youth Empowerment Office in Runyenjes	building an office for youth empowerment initiatives	Runyenjes Central	15-Jul-24	30-Jun-25	4,600,000	4,596,987	Completed
87	Construction Of Blue Valley Resource Centre Phase 2	building of a resource centre	Kirimari	15-Jul-24	30-Jun-25	2,000,000	1,997,752	Completed
88	Equipping Of the Youth Empowerment Office In Runyenjes	providing furniture, equipment and resources for a youth empowerment office	Runyenjes Central	15-Jul-24	30-Jun-25	1,015,174	1,014,650	Completed
89								
90	Women Revolving Fund	Procurement	County Wide	1/7/2023	30/6/2024	10,000,000	0	Ongoing
91	Youth ICT Centre In Kirimari	Bricklaying, painting and furniture installation	Kirimari	1/7/2023	30/6/2024	2,000,000	1,765,110	Complete
92	Refurbishment Of Embu Talent Academy	Procurement	Kirimari	1/7/2023	30/6/2024	850,000	755,000	Complete

93	Construction of Kararitiri Social Hall In Kagaari North	Bricklaying, painting and furniture installation	Kagaari North	1/7/2023	30/6/2024	2,000,000	1,975,981	Complete
94	Construction Of Social Hall Toilet At Mufu In Kyeni North	Bricklaying, painting and furniture installation	Kyeni North	1/7/2023	30/6/2024	499,832	499,832	Complete
95	Construction of Social Hall and Toilets at Karurina In Gatari South	Bricklaying, painting and furniture installation	Gatari South	1/7/2023	30/6/2024	3,988,828	3,988,828	Complete
96	Ground Levelling Goal Posts Of Mbaci and Mang'ote Playgrounds- Evurore	levelling, Clearing	Evurore	1/7/2023	30/6/2024	498,707	498,707	Complete
97	Flattening And Goal Posts Of Playgrounds At Karuari/Karigiri /Kirigo/Kigwam biti-Evurore	levelling, Clearing	Evurore	1/7/2023	30/6/2024	1,400,000	0	Ongoing