

PROJECT DETAILS							
S/No.	Project Name/Title	Project Description	Ward	Project Start Date	Expected Project Completion Date	Approved Project Cost	Expenditure to date
	Purchase Of Automation Equip. Software, Design, For Records Mwea Scheme Land	Procurement, software acquisition, system design	Mwea	1/7/2014	30/6/2015	2,000,000	350,379.90
	Land Purchase Advert &Wat			1/7/2014	30/6/2015	10,000,000	122,148.00
	Geo Referencing Services Of 331 Parcels At Mwea Scheme	Geo-referencing survey plan,	Mwea	1/7/2018	30/6/2019	2,665,095	2,665,095
	Geo Referencing Services Of 258 Parcels At Mwea Scheme	Geo-referencing survey plan,	Mwea	1/7/2018	30/6/2019	2,686,080	2,686,080
	Geo-Referencing At Mwea 58 Parcels Of Land	Geo-referencing survey plan,	Mwea	1/7/2018	30/6/2019	2,495,260	2,495,260
	Geo-Referencing At Mwea 58 Parcels Of Land	Geo-referencing survey plan,	Mwea	1/7/2018	30/6/2019	1,876,000	1,876,000
	Geo-Referencing At Mwea 58 Parcels Of Land-Other Parcels Of Lands	Geo-referencing survey plan,	Mwea	1/7/2018	30/6/2019		

	Rehabilitation ,Paving And Cabros For Runyenjes Town And Ishiara.	Cabro paving, Drainage works, landscaping and road marking	Runyenjes	1/7/2018	30/6/2019	50,800,000	17,362,160
	Paving Works At Runyenjes & Ishiara	Site preparation, paving installation, drainage enhancement	Runyenjes	1/7/2018	30/6/2019	3,536,090	-
	Provision Of Georeferencing Services For 401 Percels Of Land At Mwea Scheme	Collection and review of existing land data, field data collection, coordinate computation and mapping	Mwea	1/7/2019	30/6/2020		
	Town Beautification (Planting Trees) Programme-Kirimari	Site identification and preparation, tree planting	Kirimari	1/7/2019	30/6/2020	2,097,600	2,097,600
	Purchase Of Land (Kagaari/Kanja 5352)	Site identification, valuation, negotiation and purchase, and documentatio		1/7/2020	30/6/2021	620,000	620,000

	Purchase Of Land (Kagaari/Kanja 5351)	Site identification, valuation, negotiation and purchase, and documentatio		1/7/2020	30/6/2021	620,000	620,000
	Purchase Of Land (Kagaari/Kanja 5147)	Site identification, valuation, negotiation and purchase, and documentatio		1/7/2020	30/6/2021	2,100,000	2,100,000
	Purchase Of Land (Kagaari/Kanja 8527)	Site identification, valuation, negotiation and purchase, and documentatio		1/7/2020	30/6/2021	1,850,000	1,850,000
	Acquisition Of Public Land At Njagairi In Gaturi South	Site identification, valuation, negotiation and purchase, and documentatio		1/7/2022	30/6/2023	10,000,000	9,000,000
	Acquisition Of Land For Karaba Stock Market-Mwea	Site identification, valuation, negotiation and purchase, and documentatio	Mwea	FY 2022/2023	FY 2023/2024	3,100,000	3,000,000

	Land For Access Road In Kyeni South	Identification for affected parcels, stakeholder engagement, land acquisition and compesantion	Kyeni	1/7/2022	30/6/023	520,000	520,000
	Land For Access Road In Kyeni South	Identification for affected parcels, stakeholder engagement, land acquisition	Kyeni	1/7/2022	30/6/023	620,000	620,000
	Land For Kathuriri Dispensary In Runyenjes Central	Site identification and preparation, building and construction	Runyenjes	FY 2021/2022	FY 2022/2023	3,800,000	3,600,000
	Land For Access Road In Kithimu	Identification for affected parcels, stakeholder engagement, land acquisition and compesantion	Kithimu	FY 2021/2022	FY 2022/2023	875,000	875,000

	Land For Access Road In Kithimu	Identification for affected parcels, stakeholder engagement, land acquisition and compensation	Kithimu	1/7/2021	30/6/2022	520,000	-
	Land For Access Road In Kithimu	Identification for affected parcels, stakeholder engagement, land acquisition and compensation	Kithimu	FY 2021/2022	FY 2022/2023	1,030,000	1,030,000
	Land For Kwa Andu Ambogo Dispensary	Site identification and preparation		FY 2021/2022	FY 2022/2023	2,000,000	2,000,000
	Kwanjara Climate Smart Container Market	Site preparation, container modification and installation	Kwanjara	1/7/2023	30/6/2024	4,180,000	3,891,243
	Counter Fund For Kwanjara Climate Smart Container Market	Procurement, container modification and installation	Kwanjara	1/7/2023	30/6/2024	6,000,000	-

	Completion Of Ardhi House And Gis Premises	Structural completion, mechanical and electrical works, ICT infrastructure and furnishing		1/7/2023	30/6/2024	4,500,000	2,066,273
	Rehabilitation Of Existing Government Houses	Structural repairs, interior upgrades		1/7/2023	30/6/2024	1,000,000	-
	Renovation Of Geographical Information System (Gis) Laboratory	Procurement,		1/7/2023	30/6/2024	4,000,000	3,999,425
	Development Of County Spatial Plan	Data collection, analyzing and stakeholder engagement		1/7/2023	30/6/2024	15,000,000	14,999,999
	Acquisition Of Public Land At Njagairi In Gaturi South	Site identification, valuation, negotiation and purchase, and documentatio	Gaturi south	FY 2022/2023	FY 2023/2024	10,000,000	9,900,000
	Acquisition Of Land For Kamugere Dispensary In Gaturi North	Site identification and preparation, building and construction	Gaturi north	1/7/2023	30/6/2024	1,000,000	-

	Acquisition Of Land For Kamugere Dispensary In Kagaari North	Site identification and preparation, building and construction	Kagaari north	1/7/2023	30/6/2024	1,500,000	-
	Acquisition Of Land For Kamugere Dispensary Near Catholic- Gaturi North	Site identification and preparation, building and construction	Gaturi north	1/7/2023	30/6/2024	1,500,000	-
	Acquisition Of Land For Access Road- Kagaari South	Land identification, title verification, landowners engagement, negotiation and purchase	Kagaari north	1/7/2023	30/6/2024	1,000,000	-
	Acquisition Of Land For Access Road- Kyeni South	Land identification, title verification	Kyeni south	1/7/2023	30/6/2024	700,000	-
	Paving Of Parking Spaces In Embu Town (2018/2019).	Site preparation, construction, marking	Embu	15/4/2019	11/9/2019	50,000,000	49,046,132

	Upgrading Of Kangaru-Kairuri Road (Phase One) And Upgrading Of Old B6 Junction (Ksg)-Kamui (Part) Road to Bitumen Standards	Reconstruction, installation of traffic signals and improvement of drainage systems	k	26/2/2019	8/8/2020	60,000,000	59,390,228
	Paving Of Parking Spaces In Embu Town Phase Two 2019/2020	Site preparation, construction, marking	Embu	24/2/2020	8/10/2020	50,000,000	49,373,578
	Upgrading Of B6 Rudisho-Mutunduri -Ngugi Wa Iria Road	Reconstruction, installation of traffic signals and improvement of drainage systems	Mutunduri	24/2/2020	7/9/2020	68,000,000	68,570,660
	Upgrading To Bitumen Standards Of The First Bus Park, Embu - Runyenjes Stage.	Removal of damaged bitumen layers, improvement of drainage system and re-marking of parking bays	Runyenjes	2/6/2023	1/12/2023	43,800,866	38,202,391

	Construction Of A Pedestrian Walkway Along Kubukubu Street In Embu Town (Phase 1).	Survey, construction, imstallation of street lights and landscaping	Embu	29/8/2023	17/10/2023	4,497,900	4,497,900
	Façade In The Embu Bus Park	Repair, Painting and cladding, installation of morden lights and landscaping	Embu	19/10/2023	11/1/2024		
	Completion Of Ardhi House (Phase II)	finalizing construction of ardhi house	Kirimari	15-Jul-24	30-Jun-25	2,000,000	0
	Construction Of Muraru Miraa Market	building a market facility for miraa	Mbeti South	15-Jul-24	30-Jun-25	7,000,000	8,996,394
	Construction Of Siakago Miraa Market	building a market facility for miraa	Nthawa	15-Jul-24	30-Jun-25	7,000,000	4,742,485
	Construction Of Bus Park (Siakago) Phase 1	construction of a bus park to organize public transport operations	Nthawa	15-Jul-24	30-Jun-25	8,000,000	4,714,217
	Relocation Of Karurumo Market Stalls	moving and re-organising market stalls to a new location	Kyeni South	15-Jul-24	30-Jun-25	5,000,000	4,950,970
	Completion Of Rondisho Boundary	finalizing completion of a boundary	Kirimari	15-Jul-24	30-Jun-25	5,917,717	5,917,717

	Kirimari Miraa Market - Mukasi Construction	building a market facility for miraa	Kirimari	15-Jul-24	30-Jun-25	700,000	709,341
	Relocation Of Makutano Market	moving an entire market to a new location	Mwea	15-Jul-24	30-Jun-25	4,650,000	4,649,975
	Kwanjara Climate Smart Container Market (Phase1) - Transhaul Building Contractors Ltd	provision of climate smart containers	Kagaari South	15-Jul-24	30-Jun-25	284,003	284,003
	Construction Of Maviani Toilet In Mwea - Ekens Investments Limited	construction of public sanitation facility	Mwea	15-Jul-24	30-Jun-25	340,868	399,724
	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders) - Elder Engineering	construction of related civil works including temporary relocation of traders during implementation	Kirimari	15-Jul-24	30-Jun-25	3,998,520	3,998,520
	Construction Of Ardhi House- Phase 1	construction of ardhi house	Kirimari	15-Jul-24	30-Jun-25	2,428,611	2,428,611
	Kwanjara Climate Smart Container Market -Phase 2	provision of climate smart containers	Runyenje's Central	15-Jul-24	30-Jun-25	5,500,511	5,502,161

	Purchase Of A GIS Equipment And Installation	provision and installation of a GLS	Kirimari	15-Jul-24	30-Jun-25	4,498,832	4,347,250
	Development Of County Spatial Plan	peparation of a comprehensive county spatial plan	Kirimari	15-Jul-24	30-Jun-25	20,000,000	19,999,990
	Acquisition Of Public Land At Njagairi	acquisition of land for public use	Kithimu	15-Jul-24	30-Jun-25	10,000,000	0
	Acquisition of Land For Kiriari Market	acquisition of land for expanding market	Ruguru Ngandori	15-Jul-24	30-Jun-25	9,000,000	0
	Acquisition of Land For Gichugu/Kiaragana Road	acquisition of land for public use	Kyeni North	15-Jul-24	30-Jun-25	9,000,000	0
	Acquisition of Land For Kaseveni Market	acquisition of land for expanding market	Mwea	15-Jul-24	30-Jun-25	3,000,000	0
	Land Compensation For Kamaua,Katheru ECDEs And Ciangera Dispensary-Evurore	provision of compensation to landowners for acquired land	Evurore	15-Jul-24	30-Jun-25	1,500,000	0
	Land Compensation For Ndaiyu Feeder School-Nthawa	acquisition of land for public use	Nthawa	15-Jul-24	30-Jun-25	500,000	0

Acquisition of Land For Kavumbu Road-Kyeni North	acquisition of land for public use	Kyeni North	15-Jul-24	30-Jun-25	1,700,000	0
Acquisition of Land For Kiethiga Dispensary-Kithimu	acquisition of land for public use	Kithimu	15-Jul-24	30-Jun-25	2,500,000	0
Expression Of Interest For Proposed Purchase Of Land For Kamugere Dispensary In Kagaari North Ward	purchase of land for public use	Kagaari North	15-Jul-24	30-Jun-25	1,397,000	1,397,000
Acquisition Of Land For Kasafari Dispensary	acquisition of land for public use	Kyeni South	15-Jul-24	30-Jun-25	1,200,000	0
Acquisition Of Land For Kasafari Market	acquisition of land for expanding market	Kyeni South	15-Jul-24	30-Jun-25	1,800,000	0
Acquisition Of Land For Road Reserves In Rukira	acquisition of land for public use	Kithimu	15-Jul-24	30-Jun-25	3,600,000	3,600,000
Acquisition of Land For Access Road-Kagaari South	acquisition of land for public use	Kagaari South	15-Jul-24	30-Jun-25	1,000,000	0

Acquisition of Land For Kamugere Dispensary In Gatari North	acquisition of land for public use	Gatari North	15-Jul-24	30-Jun-25	2,500,000	0
Construction Of Cess Structures In All Cess Points	building Of Cess Structures In All C	County Wide	15-Jul-24	30-Jun-25	1,000,000	997,832
Purchase Of Revenue System	procurement of a revenue managing system	County Wide	15-Jul-24	30-Jun-25	30,000,000	11,619,146
Rehabilitation And Equipping Of Embu Fire Station	renovation and provision of equipment for a fire station	County Wide	15-Jul-24	30-Jun-25	3,663,643	3,663,643
Municipality Cabro And Road Works	laying cabro blocks and performing road works within municipality	Kirimari	15-Jul-24	30-Jun-25	52,595,562	23,709,290
Purchase Of Skip Loader	procurement of a skip loader vehicle	County Wide	15-Jul-24	30-Jun-25	8,000,000	0
Purchase Of One (1) Waste Management Monitoring Vehicle	procurement of a vehicle for monitoring and managing waste operations	County Wide	15-Jul-24	30-Jun-25	7,000,000	0

	Unconditional Allocations To County Governments From Court Fines And Mineral Royalties	Procurement		1/7/2023	30/6/2024	2,142	0
	Kwanjara Climate Smart Container Market	Procurement and delivery		1/7/2023	30/6/2024	4,180,000	3,891,243
	Counter Fund for Kwanjara Climate Smart Container Market	Procurement and delivery		1/7/2023	30/6/2024	6,000,000	0
	Completion Of ARDHI House And GIS Premises	Roofing, flooring and furniture		1/7/2023	30/6/2024	4,500,000	2,066,273
	Rehabilitation Of Existing Government Houses	Wal repair, roofing and floor		1/7/2023	30/6/2024	1,000,000	0
	Renovation Of Geographical Information System (GIS) Laboratory	Software upgrade and improving data collection and storage capabilities		1/7/2023	30/6/2024	4,000,000	3,999,425
	Development Of County Spatial Plan	Data collection, mapping		1/7/2023	30/6/2024	15,000,000	14,999,999
	Acquisition Of Public Land At Njagairi in Gaturi South	Land identification, valuation and negotiation		1/7/2023	30/6/2024	10,000,000	9,900,000

	Acquisition of Land For Karaba Livestock Market in Mwea	Land identification, valuation and negotiation		1/7/2023	30/6/2024	3,100,000	3,000,000
	Acquisition of Land For Kamugere Dispensary In Gatari North	Land identification, valuation and negotiation		1/7/2023	30/6/2024	1,000,000	0
	Acquisition of Land For Kamugere Dispensary In Kagaari North	Land identification, valuation and negotiation		1/7/2023	30/6/2024	1,500,000	0
	Acquisition of Land For Kamugere Dispensary Near Catholic- Gatari North	Land identification, valuation and negotiation		1/7/2023	30/6/2024	1,500,000	0
	Acquisition of Land For Access Road- Kagaari South	Land identification, valuation and negotiation		1/7/2023	30/6/2024	1,000,000	0
	Acquisition of Land For Access Road- Kyeni South	Land identification, valuation and negotiation		1/7/2023	30/6/2024	700,000	0







































































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