

S/No.	Project Name/Title	Geographic Location	Project Start Date	Expected Project End Date	Estimated Project Cost	Project Status at the end of the period	% completion for ongoing/stalled projects
1	Ciakanthukuri dispensary	Mbeti South	Jul-16	Jun-17	2,373,606.00	Completed	100%
2	Cianger Dispensary	Evurore	Jul-18	Jul-26	5,986,262.00	Completed	100%
3	County Health Offices	Evurore	Jul-16		3,456,663.60	Completed	100%
4	Dallas dispensary	Kirimari	Jul-15	Jul-17	7,790,600.00	Completed	100%
5	Dallas dispensary	Kirimari	Jul-17	Jul-21	1,119,420.00	Completed	100%
6	Ena Dispensary	Kirimari	Jul-19		2,984,982.00	Completed	100%
7	G.K Prison dispensary	Kagaari South	Jul-16	Jun-16	5,079,881.28	Completed	100%
9	Gategi level 3 hospital	Mbeti North	Jul-16	Jun-21	2,450,655.00	Completed	100%
10	Gategi Health Centre	Mwea	Jul-23	Jun-17	32,566,669.80	Completed	100%
11	Gategi Hospital to Isolation Ward	Mwea	Jul-22	Jun-17	1,574,734.80	Completed	100%
12	Gategi Level 3 Hospital	Mwea	Jul-22	Jun-26	3,600,000.00	Completed	100%
13	Gatitu Dispensary	Mwea	Jul-19	Jun-23	4,089,341.00	Completed	100%
14	Gicera Dispensary	Nthawa	Jul-19	Jun-23	9,997,352.40	Completed	100%
15	Gichiche Dispensary	Kagaari South	Jul-23	Jun-27	1,995,232.45	Completed	100%
16	Gikiiro Dispensary:	Runyenjes Central	Jul-17	Jun-25	998,768.00	Completed	100%
17	Gikiiro Dispensary:	Mavuria	Jul-18	Jun-24	373,265.00	Completed	100%
18	Gikuuri Dispensary	Mavuria	Jul-23	Jun-18	1,901,792.15	Completed	100%
19	Gitaraka dispensary	Runyenjes Central	Jul-16	Jun-19	5,025,573.97	Completed	100%
20	Gitaraka dispensary	Mwea	Jul-16	Jun-24	5,116,015.90	Completed	100%
21	Gitare Dispensary	Mwea	Jul-16	Jun-26	5,778,153.10	Completed	100%
22	Gitare Dispensary	Runyenjes Central	Jul-23	Jun-17	1,997,585.00	Completed	100%
23	Ishiara Hospital	Runyenjes Central	Jul-22	Jun-20	1,776,203.00	Completed	100%
24	Ishiara Level 4 Hospital	Evurore	Jul-22	Jun-26	6,495,231.00	Completed	100%
25	Ishiara Level 4 Hospital	Evurore	Jul-23	Jun-23	2,499,950.00	Completed	100%
26	Ishiara level 4 hospital	Evurore	Jul-16	Jun-23	4,583,842.00	Completed	100%
27	Ishiara level 4 hospital	Evurore	Jul-17	Jun-24	3,991,328.00	Completed	100%
28	Ishiara level 4 hospital	Nthawa	Jul-20	Jun-17	24,444,345.70	Completed	100%
29	abuguri dispensary	Nthawa	Jul-17	Jun-18	2,267,359.20	Completed	100%
30	Kabuguri dispensary	Gaturi North	Jul-17	Jun-23	1,962,814.00	Completed	100%
31	Kabuguri dispensary	Mavuria	Jul-17		1,545,120.00	Completed	100%

32	Kairuri Health centre	Mavuria	Jul-16	Jun-18	10,281,917.60	Completed	100%
33	Kairuri Health centre	Mavuria	Jul-17	Jun-18	1,035,915.00	Completed	100%
34	Kairuri Level 3 Hospital	Ruguru Ngandori	Jul-23	Jun-19	1,739,250.00	Completed	100%
35	Kairuri Level 3 Hospital	Ruguru Ngandori	Jul-23	Jun-18	1,057,800.00	Completed	100%
36	Kairuri Level 3 Hospital	Nginda	Jul-24	Jun-24	5,115,364.00	Completed	100%
37	Kakawa Dispensary	Nginda	Jul-21	Jun-24	3,500,000.00	Completed	100%
38	Kamumu dispensary	Makima	Jul-16	Jun-24	998,364.73	Completed	100%
39	Kamumu Dispensary	Evurore	Jul-23	Jun-24	1,298,890.00	Completed	100%
40	Kanduri dispensary	Evurori	Jul-18	Jun-17	299,802.00	Completed	100%
41	Kang'ethia Dispensary	Gaturi North	Jul-18	Jun-24	2,495,270.00	Completed	100%
42	Kangaru Dispensary	Nginda	Jul-16	Jun-19	10,396,144.82	Completed	100%
43	Kangaru Dispensary	Kirimari	Jul-21	Jun-19	973,506.63	Completed	100%
44	Kangungi Dispensary	Kirimari	Jul-14	Jun-24	9,382,446.10	Completed	100%
45	Kanja Health Centre	Kyeni North	Jul-23	Jun-22	999,862.00	Completed	100%
46	Kanja Health Centre	Kagaari North	Jul-24	Jun-22		Completed	100%
47	Karaba dispensary	Mwea	Jul-16	Jun-24	3,944,702.10	Completed	100%
48	Karura dispensary	Kiambere	Jul-17	Jun-22	749,872.70	Completed	100%
49	Karurumo Health Centre	Kyeni South	Jul-21	Jun-22	905,345.20	Completed	100%
50	Karurumo HTC	Kagaari South	Jul-18	Jun-22	909,786.00	Completed	100%
51	Kasioni Dispensary	Mwea	Jul-14	Jun-22	6,019,905.20	Completed	100%
52	Kathangari Dispensary	Kirimari	Jul-14	Jun-19	1,578,779.40	Completed	100%
53	Kathangari Dispensary	Kirimari	Jul-19	Jun-19	3,997,250.00	Completed	100%
54	Kathangari Dispensary Kitchen	Nginda	Jul-23	Jun-15	250,000.00	Completed	100%
55	Kathangari Dispensary Maternity	Nginda	Jul-23	Jun-20	997,414.40	Completed	100%
56	Kathangariri Dispensary	Nginda	Jul-16	Jun-20	6,074,858.60	Completed	100%
57	Kathangariri Dispensary	Nginda	Jul-19	Jun-24	498,698.00	Completed	100%
58	Kathanje dispensary	Muminji	Jul-16	Jun-18	2,583,474.90	Completed	100%
59	Kathanjuri Dispensary	Kyeni South	Jul-23	Jun-20	1,299,450.00	Completed	100%
60	Kathanjuri dispensary	Kagaari South	Jul-17	Jun-17	1,779,648.00	Completed	100%
61	Kathanjuri dispensary	Kagaari South	Jul-16	Jun-24	2,889,790.00	Completed	100%
62	Kathuriri Dispensary	Runyenjes Central	Jul-23	Jun-19	4,447,477.00	Completed	100%
63	Kiamachaki Dispensary	Muminji	Jul-15	Jun-17	5,488,915.80	Completed	100%
64	Kiambere Dispensary	Evurore	Jul-19	Jun-17	1,497,500.00	Completed	100%
65	Kiamuringa Dispensary	Kiambere	Jul-19	Jun-21	1,998,749.00	Completed	100%
66	Kiangungi Dispensary	Mbeti South	Jul-18	Jun-20	3,994,176.00	Completed	100%

67	Kiangungi Dispensary	Kyeni North	Jul-23	Jun-20	1,599,026.00	Completed	100%
68	Kiangungi Dispensary	Kyeni North	Jul-23	Jun-19		Completed	100%
69	Kianjokoma Hospital	Kagaari North	Jul-22	Jun-24	2,895,000.00	Completed	100%
70	Kianjokoma Level 3	Nginda	Jul-23	Jun-24	2,088,611.20	Completed	100%
71	Kianjokoma Level 3 Hospital	Gaturi North	Jul-23	Jun-24	2,557,594.45	Completed	100%
72	Kianjokoma level 4 hospital:	Gaturi North	Jul-15	Jun-24	11,262,315.88	Completed	100%
73	Kianjokoma level 4 hospital:	Gaturi North	Jul-16	Jun-24	3,997,302.00	Completed	100%
74	Kianjokoma level 4 hospital:	Gaturi North	Jul-17	Jun-17	5,899,934.10	Completed	100%
75	Kianjokoma level 4 hospital:	Gaturi North	Jul-17	Jun-17	3,847,500.00	Completed	100%
76	Kianjokoma level 4 hospital:	Gaturi North	Jul-19	Jun-20	5,895,000.00	Completed	100%
77	Kibugu Dispensary	Nginda	Jul-16	Jun-18	1,985,536.12	Completed	100%
78	Kibugu Dispensary	Nginda	Jul-17	Jun-18	787,790.90	Completed	100%
79	Kibugu Dispensary	Nginda	Jul-23	Jun-19	1,499,000.00	Completed	100%
80	Kibugu Dispensary	Nginda	Jul-23	Jun-18	999,783.00	Completed	100%
81	Kigaa Dispensary	Runyenjes Centra	Jul-23	Jun-24	1,999,844.80	Completed	100%
82	Kimangaru Bio Digester	Mbeti North	Jul-22	Jun-24	841,213.00	Completed	100%
83	Kimangaru Dispensary	Mbeti North	Jul-21	Jun-24	5,129,777.35	Completed	100%
84	Kirie Dispensary	Evurore	Jul-18	Jun-23	1,834,134.00	Completed	100%
85	Kiritiri H/ Centre	Mavuria	Jul-16	Jun-23	14,823,826.00	Completed	100%
86	Kiritiri H/ Centre	Mavuria	Jul-17	Jun-19	8,461,435.00	Completed	100%
87	Kiritiri H/ Centre	Mavuria	Jul-17	Jun-23	1,587,808.00	Completed	100%
88	Kiritiri H/ Centre	Mavuria	Jul-17	Jun-24	3,649,400.00	Completed	100%
89	Kiritiri Level 3 Hospital	Mbeti South	Jul-23	Jun-24	3,498,734.00	Completed	100%
90	Kithegi Dispensary	Kithimu	Jul-16	Jun-24	2,495,500.00	Completed	100%
91	Kithegi Dispensary	Kithimu	Jul-23	Jun-18	1,498,119.00	Completed	100%
92	Kithimu Health Centre	Kithimu	Jul-16	Jun-19	17,099,399.00	Completed	100%
93	Kithimu Level 3 Hospital	Kithimu	Jul-23	Jun-24	2,498,890.00	Completed	100%
94	Kwa andu a Mbogo Dispensary	Nthawa	Jul-16	Jun-21	1,936,306.80	Completed	100%
95	Machang'a dispensary	Makima	Jul-16	Jun-24	3,507,982.00	Completed	100%
96	Machang'a dispensary	Makima	Jul-17	Jun-24	5,487,737.60	Completed	100%
97	Makengi Dispensary	Gaturi North	Jul-16	Jun-18	6,445,238.20	Completed	100%
98	Makima Dispensary	Makima	Jul-22	Jun-24	978,000.00	Completed	100%
99	Makima Dispensary	Makima	Jul-23	Jun-24	1,999,700.80	Completed	100%
100	Makima Dispensary:	Makima	Jul-14	Jun-23	4,744,654.00	Completed	100%
101	Makima Dispensary:	Makima	Jul-15	Jun-24	2,724,162.00	Completed	100%

102	Makima Dispensary:	Makima	Jul-18	Jun-15	1,999,956.00	Completed	100%
103	Makima Dispensary:	Makima	Jul-18	Jun-24	1,033,096.00	Completed	100%
104	Makima Dispensary:	Mwea		Jun-19		Completed	100%
105	Malikini dispensary	Kiambere	Jul-14	Jun-19	3,280,128.50	Completed	100%
106	Mariari dispensary	Mavuria	Jul-14	Jun-19	3,497,505.35	Completed	100%
107	Mbita Dispensary	Mbeti South	Jul-18	Jun-17	1,998,460.00	Completed	100%
108	Mbita Dispensary	Mbeti South	Jul-23	Jun-16	889,078.00	Completed	100%
109	Mbita Dispensary - Mbeti South	Makima	Jul-23	Jun-19	1,497,000.00	Completed	100%
110	Mbondoni Dispensary	Makima	Jul-18	Jun-24	3,862,811.00	Completed	100%
111	Mbondoni Dispensary	Kagaari North	Jul-23	Jun-24	1,986,900.40	Completed	100%
112	Muchagori dispensary:	Kyeni North	Jul-16	Jun-19	4,997,274.78	Completed	100%
113	Mufu Dispensary	Kyeni South	Jul-23	Jun-19	2,500,000.00	Completed	100%
114	Mufu Dispensary	Mwea	Jul-23	Jun-17	4,999,901.60	Completed	100%
115	Mufu Dispensary:	Kyeni North	Jul-16	Jun-24	6,824,708.40	Completed	100%
116	Mukuuri Dispensary	Makima	Jul-17	Jun-24	379,482.00	Completed	100%
117	Mulukusi dispensary	Kiambere	Jul-14	Jun-24	2,072,822.20	Completed	100%
118	Mutuobare Dispensary	Kiambere	Jul-22	Jun-18	992,960.00	Completed	100%
119	Mutuobare dispensary:	Kiambere	Jul-14	Jun-16	6,768,047.80	Completed	100%
120	Mutuobare dispensary:	Kiambere	Jul-19	Jun-23	1,997,800.00	Completed	100%
121	Mutuobare Health Centre	Kagaari North	Jul-23	Jun-20	2,199,186.00	Completed	100%
122	Muungano Dispensary	Runyenjes Centra	Jul-18	Jun-20	1,604,787.00	Completed	100%
123	Mwenendega Dispensary		Jul-23	Jun-24	4,489,235.00	Completed	100%
124	Nduuri Dispensary	Kagaari North	Jul-17	Jun-19	3,098,124.50	Completed	100%
125	Nduuri Laboratory Room	Gaturi South	Jul-23	Jun-19	998,702.00	Completed	100%
126	Nembure Dispensary	Gaturi South	Jul-23	Jun-24	1,051,000.00	Completed	100%
127	Nembure Health Centre	Mbeti South	Jul-18	Jun-24	6,162,941.00	Completed	100%
128	Nganduri dispensary	Muminji	Jul-17	Jun-24	727,736.00	Completed	100%
129	Ngiiri Dispensary	Evurore	Jul-18	Jun-24	2,998,250.00	Completed	100%
130	Ngunyumu Dispensary	Evurore	Jul-17	Jun-18	4,989,813.00	Completed	100%
131	Ngunyumu Dispensary	Kyeni North	Jul-22	Jun-19	499,577.20	Completed	100%
132	Njeruri Medical Laboratory	County Wide	Jul-22	Jun-24	2,199,488.25	Completed	100%
133	Rukuriri Dispensary	Kyeni North	Jul-21	Jun-23	1,200,000.00	Completed	100%
134	Rukuriri Medical Laboratory	Kyeni North	Jul-22	Jun-24	1,499,892.60	Completed	100%
135	Runyenjes Hospital to Isolation Ward	Runyenjes Centra	Jul-22	Jun-22	3,908,719.00	Completed	100%
136	Runyenjes level 4 hospital	Central ward	Jul-15	Jun-24	7,412,544.00	Completed	100%

137	Runyenjes level 4 hospital	Central ward	Jul-18	Jun-23	1,498,482.00	Completed	100%
138	Runyenjes level 4 hospital	Central ward	Jul-19	Jun-17	10,478,867.00	Completed	100%
139	Runyenjes level 4 hospital	Central ward	Jul-19	Jun-19	5,982,000.00	Completed	100%
140	Runyenjes Level 4 Hospital	Runyenjes Centra	Jul-23	Jun-21	1,497,838.40	Completed	100%
141	Runyenjes Level 4 Hospital	Runyenjes Centra	Jul-23	Jun-20	6,996,345.60	Completed	100%
142	Runyenjes Level 4 Hospital	Runyenjes Centra	Jul-23	Jun-24	447,841.20	Completed	100%
143	Siakago Level 4 Hospital	Nthawa	Jul-16	Jun-24	1,925,923.00	Completed	100%
144	Siakago Level 4 Hospital	Nthawa	Jul-16	Jun-24	17,434,150.00	Completed	100%
145	Siakago Level 4 Hospital	Nthawa	Jul-17	Jun-17	2,998,010.00	Completed	100%
146	Siakago Level 4 Hospital	Nthawa	Jul-18	Jun-24	1,499,507.00	Completed	100%
147	Siakago Level 4 Hospital	Nthawa	Jul-19	Jun-18	2,000,000.00	Completed	100%
148	Siakago Level 4 Hospital	Nthawa	Jul-21	Jun-19	7,982,600.00	Completed	100%
149	Siakago Level 4 Hospital	Nthawa	Jul-23	Jun-20	618,964.40	Completed	100%
150	Ugweri Dispensary	Kagaari South	Jul-22	Jun-22	494,427.50	Completed	100%
151	Ugweri dispensary	Kagaari South	Jul-16	Jun-24	14,643,325.40	Completed	100%
152	Wakaria Dispensary	Mwea	Jul-14	Jun-23	2,198,536.40	Completed	100%
153	Kamviu Dispensary	Kirimari		Jun-18	1,499,764.00	Completed	100%
154	Blue Valley Dispensary	Kirimari	Jun-24	Jun-15	8,389,972.58	Completed	100%
1	Upgrading Of Gategi Health Centre	Makima	15-Jul-24	30-Jun-25	15,000,000	Ongoing	66.7%
2	Upgrading Of Kairuri Health Centre	Ruguru Ngandu	15-Jul-24	30-Jun-25	5,115,364	Ongoing	0.0%
3	Upgrading Of Kanja Health Centre	Kagaari North	15-Jul-24	30-Jun-25	9,000,000	Ongoing	0.0%
4	Conversion Of Theatre From A CO	Mavuria	15-Jul-24	30-Jun-25	2,000,000	Completed	100.0%
5	Completion Of Theatre At Kiritiri L	Mavuria	15-Jul-24	30-Jun-25	3,984,044	Ongoing	0.0%
6	Completion Of Kiangungi Dispensar	Kyeni North	15-Jul-24	30-Jun-25	3,997,012	Completed	100.0%
7	Completion Of OPD At Siakago Lev	Nthawa	15-Jul-24	30-Jun-25	5,002,988	Ongoing	0.0%
8	Construction Of Kamviu Dispensar	Mbeti North	15-Jul-24	30-Jun-25	2,000,000	Ongoing	75.0%
9	Fencing Of Burning Chamber At K	Kagaari North	15-Jul-24	30-Jun-25	200,000	Ongoing	0.0%
10	Completion Of Maternity Ward At	Runyenjes Cent	15-Jul-24	30-Jun-25	4,500,000	Ongoing	0.0%
11	Completion Of Male Ward At Runy	Runyenjes Cent	15-Jul-24	30-Jun-25	2,435,709	Ongoing	0.0%
12	Completion (External Works) Of K	Kyeni North	15-Jul-24	30-Jun-25	2,095,825	Completed	100.0%
13	Completion Of Kang'ethia/Ndundu	Kagaari South	15-Jul-24	30-Jun-25	2,500,000	Completed	100.0%
14	Completion Of Male Ward At Mak	Makima	15-Jul-24	30-Jun-25	2,500,000	Completed	98.9%
15	Completion Of Muchagori Dispens	Kagaari North	15-Jul-24	30-Jun-25	4,000,000	Ongoing	0.0%
16	Construction Of Kathuriri Dispens	Runyenjes Cent	15-Jul-24	30-Jun-25	3,000,000	Ongoing	0.0%
17	Completion (Phase 2 Works) Of N	Nthawa	15-Jul-24	30-Jun-25	3,000,000	Ongoing	0.0%

18	Construction Of Female Ward At D	Kirimari	15-Jul-24	30-Jun-25	5,000,000	Ongoing	0.0%
19	Completion Of Kathanje Dispensar	Muminji	15-Jul-24	30-Jun-25	5,000,000	Ongoing	0.0%
20	Construction Of Maternity At Mutu	Muminji	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
21	Construction Of Kithegi Maternity	Kithimu	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
22	Construction Of Maternity At Gack	Mbeti North	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
23	Construction Of Kimangaru Dispen	Mbeti South	15-Jul-24	30-Jun-25	2,000,000	Completed	124.4%
24	Construction Of Kamugere Dispen	Kyeni North	15-Jul-24	30-Jun-25	3,000,000	Ongoing	0.0%
25	Construction Of Kabugua Kanyam	Evurore	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%
26	Proposed Completion Of Kakawa D	Mwea	15-Jul-24	30-Jun-25	1,968,103	Completed	99.6%
27	Improvement Of Mufu Dispensary	Kyeni South	15-Jul-24	30-Jun-25	493,405	Completed	100.0%
28	Construction Of Kariru Dispensary	Kyeni South	15-Jul-24	30-Jun-25	5,000,000	Ongoing	0.0%
29	Construction Of Gatitu Dispensary	Nthawa	15-Jul-24	30-Jun-25	1,000,000	Ongoing	0.0%
30	Construction Of Mwenendega Dis	Runyenjes Cent	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
31	Construction Of Kakawa Dispensa	Makima	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%
32	Completion And Installation Of Ele	Runyenjes Cent	15-Jul-24	30-Jun-25	699,654	Ongoing	0.0%
33	Completion And Installation Of Ele	Kyeni North	15-Jul-24	30-Jun-25	699,996	Completed	100.0%
34	Refurbishment Of Gitaraka Dispen	Mwea	15-Jul-24	30-Jun-25	998,482	Ongoing	0.0%
35	Kimangaru Dispensary Toilets And	Mbeti South	15-Jul-24	30-Jun-25	998,760	Ongoing	0.0%
36	Proposed Operationalization And E	Mwea	15-Jul-24	30-Jun-25	1,999,330	Ongoing	0.0%
37	Completion And Operationalizatio	Kirimari	15-Jul-24	30-Jun-25	597,651	Ongoing	0.0%
38	Construction Of Gategi Health Cen	Mwea	15-Jul-24	30-Jun-25	717,916	Ongoing	0.0%
39	Construction Of Kamviu Hospital-I	Ruguru Ngand	15-Jul-24	30-Jun-25	1,499,764	Ongoing	0.0%
40	Construction Of Kairuri - Covid Is	Nginda	15-Jul-24	30-Jun-25	2,853,670	Completed	100.0%
41	Proposed Kithimu Staff Houses -Ex	Kithimu	15-Jul-24	30-Jun-25	2,498,680	Completed	100.0%
42	Completion Of Ngunyumu/Ciange	Evurore	15-Jul-24	30-Jun-25	798,475	Completed	100.0%
43	Completion And Operationalizatio	Kirimari	15-Jul-24	30-Jun-25	1,990,007	Completed	100.0%
44	Construction Of Kathangari Dispen	Nginda	15-Jul-24	30-Jun-25	496,600	Ongoing	0.0%
45	Electrification Of Itonguri Dispens	Nginda	15-Jul-24	30-Jun-25	579,500	Completed	100.0%
46	Construction Of A Modern Laborat	Kagaari North	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%
47	Fencing, Gate, Completion And Exte	Kagaari South	15-Jul-24	30-Jun-25	1,500,000	Ongoing	0.0%
48	Renovation And Expansion Of Mak	Kithimu	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%
49	Construction Of Kimangaru Dispen	Mbeti South	15-Jul-24	30-Jun-25	2,988,810	Ongoing	0.0%
50	Renovation And Equipping Of OPD	Makima	15-Jul-24	30-Jun-25	1,500,000	Ongoing	0.0%
51	Renovation Of Karurumo Rural Tra	Kyeni South	15-Jul-24	30-Jun-25	1,000,000	Ongoing	0.0%
52	Renovation And Operationalizatio	Kyeni South	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%

53	Renovation And Face-Lifting Of Ka	Runyenjes Cent	15-Jul-24	30-Jun-25	2,000,000	Ongoing	0.0%
54	Renovation Of Isolation Ward At K	Kagaari North	15-Jul-24	30-Jun-25	2,881,231	Completed	100.0%
55	Completion Of Ciangera And Ngur	Evurore	15-Jul-24	30-Jun-25	1,796,316	Completed	100.0%
56	Equipping Of Kiangungi Dispensar	Kyeni North	15-Jul-24	30-Jun-25	1,500,000	Ongoing	0.0%
57	Installation Of Mortuary Freezer C	Nthawa	15-Jul-24	30-Jun-25	4,000,000	Ongoing	0.0%
58	Equipping Of Maternity At Macha	Kiambere	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
59	Equipping Of OPD At Gichera Disp	Kagaari South	15-Jul-24	30-Jun-25	600,000	Ongoing	0.0%
60	Equipping Of Pediatric Ward At M	Runyenjes Cent	15-Jul-24	30-Jun-25	500,000	Ongoing	0.0%
61	Equipping Of Gitare Dispensary-R	Runyenjes Cent	15-Jul-24	30-Jun-25	700,000	Ongoing	0.0%
62	Equipping Of Njeruri And Rukurir	Kyeni North	15-Jul-24	30-Jun-25	600,000	Ongoing	0.0%
63	Equipping Of Dallas Community H	Kirimari	15-Jul-24	30-Jun-25	1,000,000	Ongoing	0.0%
64	Completion Of Badea Block B	Kirimari	15-Jul-24	30-Jun-25	46,420,314	Ongoing	72.4%
65	Completion Of Kitchen For Badea	Kirimari	15-Jul-24	30-Jun-25	1,500,000	Ongoing	0.0%
66	Completion And Renovation Of Ab	Kirimari	15-Jul-24	30-Jun-25	2,466,583	Ongoing	0.0%
67	Upgrading And Renovation To Em	Kirimari	15-Jul-24	30-Jun-25	4,500,000	Completed	99.9%
68	Renovation Of Ward 9	Kirimari	15-Jul-24	30-Jun-25	2,500,000	Completed	99.9%
69	Proposed Alterations To H.D.U Uni	Kirimari	15-Jul-24	30-Jun-25	2,000,000	Completed	100.0%
70	Proposed Cabro Blocks Paving Oxy	Kirimari	15-Jul-24	30-Jun-25	4,250,000	Completed	100.0%
71	Proposed Cabro Blocks Paving And	Kirimari	15-Jul-24	30-Jun-25	4,100,000	Ongoing	0.0%
72	Equipping Of Mortuary Cold-room	Kirimari	15-Jul-24	30-Jun-25	2,500,000	Completed	100.0%
73	Purchase Of Theatre Equipment Fo	Kirimari	15-Jul-24	30-Jun-25	9,396,000	Ongoing	0.0%
74	Equipping Of Dental Unit	Kirimari	15-Jul-24	30-Jun-25	2,500,000	Completed	100.0%
75	Purchase Of Medical Equipment Fo	Kirimari	15-Jul-24	30-Jun-25	2,500,000	Completed	99.9%
75	Equipping Of Laundry Unit	Kirimari	15-Jul-24	30-Jun-25	2,500,000	Ongoing	0.0%
77	Provision Of Comprehensive Annu	Kirimari	15-Jul-24	30-Jun-25	3,500,000	Completed	99.6%
78	Equipping Of Maternity Theatre At	Kirimari	15-Jul-24	30-Jun-25	9,273,040	Ongoing	0.0%
79	Equipping Of Maternity At Embu	Kirimari	15-Jul-24	30-Jun-25	600,000	Ongoing	0.0%
	Conditional Allocation For Leasing	County Wide		30/6/2024	39,723,404	Complete	0%
	Rehabilitation Of Mortuary Cold-r	Nthawa		30/6/2024	621,000	Complete	100%
	Completion And Equipping Of Mal	Makima		30/6/2024	2,000,000	Complete	100%
	Completion Of Maternity at Mach	Mavuria		30/6/2024	2,000,000	Complete	100%
	Construction Of Dallas Health Cen	Kirimari		30/6/2024	1,000,000	Complete	0%
	Construction Of Gategi Health Cen	Mwea		30/6/2024	18,284,586	Complete	96%
	Completion And Operationalizatio	Mbeti South		30/6/2024	900,000	Complete	99%
	Completion And Operationalizatio	Kyeni South		30/6/2024	1,300,000	Complete	100%

Completion And Operationalization	Evurori	30/6/2024	1,300,000	Complete	100%
Construction Of Waiting Bay And	Kithimu	30/6/2024	1,498,119	Complete	100%
Construction Of CCC Block At Run	Runyenjes Central	30/6/2024	1,497,838	Complete	100%
Completion And Operationalization	Muminji	30/6/2024	1,999,076	Complete	0%
Operationalization And Equipping	Makima	30/6/2024	2,000,000	Complete	0%
Completion Of OPD Block And Op	Kiambere	30/6/2024	2,200,000	Complete	100%
Completion Of OPD Block And Op	Kyeni North	30/6/2024	2,500,000	Complete	100%
Completion And Operationalization	Kithimu	30/6/2024	2,498,890	Complete	100%
Completion And Operationalization	Evurore	30/6/2024	3,511,913	Complete	100%
Extension And Operationalization	Runyenjes Central	30/6/2024	7,200,000	Complete	97%
Construction of a Waiting Bay at K	Kagaari North	30/6/2024	999,862	Complete	100%
Completion and Operationalization	Kirimari	30/6/2024	2,069,999	Complete	0%
Electrification Of Itonguri Dispens	Gaturi North	30/6/2024	579,500	Complete	0%
Completion Of Mbondoni Dispens	Makima	30/6/2024	1,986,900	Complete	100%
Construction Of Mwenendega Disp	Runyenjes Central	30/6/2024	1,995,270	Complete	100%
Construction Of Kathuriri Dispens	Runyenjes Central	30/6/2024	1,997,250	Complete	98%
Construction Of Gichiche Dispens	Runyenjes Central	30/6/2024	1,995,232	Complete	100%
Construction Of Gitare Dispensary	Runyenjes Central	30/6/2024	1,995,232	Complete	100%
Construction Of CCC Block at Run	Runyenjes Central	30/6/2024	1,497,843	Complete	0%
Construction of Generator Shed at	Runyenjes Central	30/6/2024	447,843	Complete	100%
Completion Of Gatitu Dispensary I	Nthawa	30/6/2024	991,400	Complete	100%
Completion Of Ngunyumu/Ciange	Evurore	30/6/2024	800,000	Complete	0%
Construction Of Maternity Block A	Kithimu	30/6/2024	1,499,300	Complete	100%
Construction Of Kathangari Disper	Nginda	30/6/2024	496,600	Complete	50%
Construction Of Kathangari Disper	Nginda	30/6/2024	1,000,000	Complete	100%
Proposed Electrical And Radiation	Mbeti South	30/6/2024	3,498,734	Complete	100%
Proposed Completion Of A Theatre	Mbeti South	30/6/2024	4,014,574	Complete	100%
Construction Of OPD In Siakago Le	Evurore	30/6/2024	4,989,890	Complete	50%
Construction Of Kitchen And Place	Kyeni South	30/6/2024	5,000,000	Complete	100%
Supply Delivery And Commissionin	Nginda	30/6/2024	1,499,000	Complete	100%
Completion Of Maternity At Kibug	Nginda	30/6/2024	999,783	Complete	100%
Construction Of Burning Chamber	Gaturi North	30/6/2024	2,557,594	Complete	100%
Supply Delivery And Commissionin	Nginda	30/6/2024	1,739,250	Complete	100%
Construction Of Maternity Ward A	Nginda	30/6/2024	1,057,800	Complete	100%
Completion Of Mortuary At Kiritir	Mavuria	30/6/2024	3,497,829	Complete	86%

Proposed Completion Of Dispensary	Kiambere	30/6/2024	1,500,000	Complete	100%
Construction Of Kimangaru Dispensary	Mbeti North	30/6/2024	2,988,810	Complete	100%
Refurbishment Of Gitaraka Dispensary	Mwea	30/6/2024	1,000,000	Complete	0%
Construction And Renovation To Complete	Gaturi South	30/6/2024	1,051,000	Complete	100%
Completion Of CCC Block Phase II	Kithimu	30/6/2024	1,449,000	Complete	99%
Completion Of Kangaru Dispensary	Mbeti North	30/6/2024	1,499,802	Complete	100%
Completion Of Gicera Dispensary	Runyenjes Central	30/6/2024	3,000,000	Complete	100%
Kimangaru Dispensary Toilets and	Mbeti North	30/6/2024	1,000,000	Complete	0%
Completion Of Kangaru Dispensary	Kirimari	30/6/2024	1,000,000	Complete	100%
Completion and Operationalization	Kirimari	30/6/2024	2,000,000	Complete	70%
Construction Of Mwenendega Dispensary	Runyenjes Central	30/6/2024	2,500,000	Complete	100%
Construction Of Kathuriri Dispensary	Runyenjes Central	30/6/2024	2,500,000	Complete	100%
Construction Of Kamviu Hospital-1	Ruguru Ngandori	30/6/2024	1,500,000	Complete	0%
Completion Of Nduuri Laboratory	Kagaari North	30/6/2024	1,000,000	Complete	100%
Renovation Of Kigaa Dispensary-1	Runyenjes Central	30/6/2024	2,500,000	Complete	80%
Renovation Of Gikuuri Dispensary	Runyenjes Central	30/6/2024	2,000,000	Complete	95%
Completion And Installation Of Electricity	Kyeni North	30/6/2024	700,000	Complete	0%
Completion And Installation Of Electricity	Kyeni North	30/6/2024	700,000	Complete	0%
Equipping Of Theatre At Kianjokor	Nginda	30/6/2024	4,500,000	Complete	46%
Supply, Delivery And Commissioning	Evurore	30/6/2024	2,500,000	Complete	100%
Supply, Delivery And Commissioning	Mwea	30/6/2024	2,579,840	Complete	0%
Equipping Of Mufu Dispensary Main	Kyeni North	30/6/2024	1,500,000	Complete	100%
Equipping, Electricity and Water Connection	Kyeni North	30/6/2024	1,599,026	Complete	100%
Supply, Delivery And Commissioning	Mbeti South	30/6/2024	1,500,000	Complete	100%
Conditional Allocation For Leasing	County Wide	30/6/2024	85,000,000	Complete	0%
Completion And Equipping Of Bad	County Wide	30/6/2024	10,388,508	Complete	98%
Completion Of A Perimeter Fencing	County Wide	30/6/2024	3,000,000	Complete	100%
Proposed Storm Water Drainage Installation	County Wide	30/6/2024	2,000,000	Complete	0%
Supply Installation And Commissioning	County Wide	30/6/2024	500,000	Complete	100%
Purchase Of ICT Equipment For NHIF	County Wide	30/6/2024	1,000,000	Complete	0%
Purchase Of Hospital Main ICT Services	County Wide	30/6/2024	1,200,000	Complete	0%
Operationalization Of Bio Medical	County Wide	30/6/2024	1,300,000	Complete	100%
Purchase And Installation Of UPS For	County Wide	30/6/2024	2,000,000	Complete	100%
Supply, Delivery, Installation And Commissioning	County Wide	30/6/2024	4,000,000	Complete	0%
Supply, Delivery And Commissioning	County Wide	30/6/2024	2,500,000	Complete	100%

Supply, Delivery And Commission	County Wide
Equipping Of Hospital Boardroom	County Wide

30/6/2024

2,500,000	Complete
611,492	Complete

30/6/2024

100%
0%

Report prepared by:

Designation:

Signature:

Date:

Report approved by:

Designation:

Signature:

Date:



































































