

PROJECT DETAILS						EXPENDITURE	FINANCE	
S/No.	Project Name/Title	Project Description	Ward	Project Start Date	Expected Project Completion Date	Approved Project Cost	Expenditure to date	Project Status at the time of the Exercise (i.e Completed, Ongoing, Stalled)
1	Construction of Ablution Block and Planning office	construction of ablution block and planning office	Kirimari	30/06/2023	30 th march 2024	1,000,000	1,000,000	Completed
2	Renovation And Grills Installation For Budget Office	renovation and installation of grills at the budget office	Kirimari	30/06/2024	30/05/2025	850,000	850,000	Completed
3	Development Of County Knowledge Repository	creation of county knowledge repository	Kirimari	30/06/2024	30/05/2025	2,000,000	2,000,000	Completed

4	County Integrated Development Plan (CIDP) 2023-2027 mid term review	preparation of a county integrated development plan	County Wide	30/06/2025	30 th June 2026	20,000,000	20,000,000	Completed
5	Refurbishment of the County headquarters offices	upgrading and improving county headquarters offices	Kirimari	30/06/2025	30 th June 2026	35,000,000	35,000,000	Completed
6	Implementation of emergency projects	execution of urgent emergency response projects	County Wide	30/06/2025	30 th June 2026	20,000,000	20,000,000	Completed