

EMBU COUNTY					
RECURRENT EXPENDITURE ANALYSIS-JULY 2024 TO JUNE, 2025 (FY 2024/25)					
Date: 30th June 2025					
Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Embu - Office of Governor/Deputy Governor					
2110101	Basic Salaries - Civil Service	173,081,039	173,081,039	0	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	500,000	479,717	20,283	Final expenditure on the budget item
2210202	Internet Connections	50,000	47,102	2,898	Final expenditure on the budget item
2210203	Courier & Postal Services	12,000	11,768	232	Final expenditure on the budget item
2210204	Leased Communication Lines	800,000	729,880	70,120	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,000,000	5,755,760	244,240	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	14,500,000	14,368,302	131,698	Final expenditure on the budget item
2210407	State Visits Abroad	9,601,611	5,554,724	4,046,888	Final expenditure on the budget item
2210502	Publishing & Printing Services	2,400,000	2,165,470	234,530	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	88,410	11,590	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	1,500,000	1,372,508	127,492	Final expenditure on the budget item

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		A	B	C=A-B	
2210505	Trade Shows and Exhibitions	800,000	719,505	80,495	Final expenditure on the budget item
2210603	Rents and Rates - Non-Residential	2,600,000	2,593,860	6,140	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,500,000	4,393,840	106,160	Final expenditure on the budget item
2210805	National Celebrations	4,000,000	3,791,694	208,306	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	3,000,000	2,921,387	78,613	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	300,000	265,230	34,770	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,900,000	2,899,332	668	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	600,000	530,459	69,541	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	500,000	494,089	5,911	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	6,500,000	6,418,778	81,222	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	450,000	397,844	52,156	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	200,000	176,820	23,180	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,100,000	2,868,197	231,803	Final expenditure on the budget item

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		A	B	C=A-B	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	200,000	200,000	0	Final expenditure on the budget item
2211399	Public Participation	11,000,000	10,055,526	944,474	Final expenditure on the budget item
2211399	Corporate Communications/Public relation Consultancy	5,200,000	4,808,395	391,605	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	4,600,000	4,560,295	39,705	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000	659,185	40,815	Final expenditure on the budget item
2220210	Maintenance of Computers, Software, and Networks	500,000	442,049	57,951	Final expenditure on the budget item
3111001	Purchase of Office Furniture and Fittings	1,400,000	1,400,000	0	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	700,000	700,000	0	Final expenditure on the budget item
3111099	Purch. of Office Furn. & Gen. - Other (Budget)	2,500,000	2,499,900	100	Final expenditure on the budget item
Sub-Total		264,794,650	257,451,066	7,343,584	
Deputy Governor's Office Headquarters					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	350,000	350,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,600,000	1,600,000	0	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	2,800,000	2,800,000	0	Final expenditure on the budget item

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		A	B	C=A-B	
2210407	State Visits Abroad	800,000	600,000	200,000	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	350,000	249,389	100,611	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	653,000	653,000	0	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	1,255,000	1,255,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	650,000	549,814	100,186	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	100,000	30,402	69,598	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	250,000	32,000	218,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	0	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000	239,640	10,360	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	310,000	310,000	0	Final expenditure on the budget item
3110701	Purchase of Motor Vehicles	16,000,000	16,000,000	0	Final expenditure on the budget item
3111002	Purchase of Computers , Printers and other IT Equipment	439,500	439,000	500	Final expenditure on the budget item
Sub-Total		27,407,500	26,708,245	699,255	

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		A	B	C=A-B	
Departmental Total		292,202,150	284,159,311	8,042,839	
County Public Service Board					
2110101	Basic Salaries - Civil Service	27,550,883	27,550,883	0	Final expenditure on the budget item
2210101	Electricity	18,000	0	18,000	Final expenditure on the budget item
2210102	Water and Sewarage Charges	20,000	10,000	10,000	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	804,000	363,905	440,095	Final expenditure on the budget item
2210203	Courier & Postal Services	25,000	0	25,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,160,000	892,400	267,600	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	2,650,000	2,650,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	1,000,000	999,196	804	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	180,000	0	180,000	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	150,000	0	150,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	605,000	536,772	68,228	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	158,000	0	158,000	Final expenditure on the budget item

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		A	B	C=A-B	
2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	530,000	530,000	0	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	99,135	865	Final expenditure on the budget item
2211399	Development Of Policies	800,000	800,000	0	Final expenditure on the budget item
Departmental Total		35,850,883	34,432,291	1,418,592	
Public Service and Administration					
2110101	Basic Salaries - Civil Service	782,808,289	782,808,289	0	Final expenditure on the budget item
2210101	Electricity	20,000	0	20,000	Final expenditure on the budget item
2210102	Water and Sewerage Charges	20,000	2,255	17,745	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000	250,000	0	Final expenditure on the budget item
2210203	Courier & Postal Services	10,000	0	10,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	0	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	725,000	467,700	257,300	Final expenditure on the budget item
2210502	Publishing & Printing Services	1,100,000	1,099,900	100	Final expenditure on the budget item

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		A	B	C=A-B	
2210603	Rents and Rates - Non-Residential	100,000	0	100,000	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	225,000	195,000	30,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	60,000	240,000	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	300,000	0	300,000	Final expenditure on the budget item
2210910	Medical Insurance	150,000,000	150,000,000	0	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	3,900,000	3,827,725	72,275	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	299,600	400	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	200,000	99,300	100,700	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	200,000	98,000	102,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	850,000	475,000	375,000	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	200,000	138,500	61,500	Final expenditure on the budget item
3111099	Purch. of Office Furn. & Gen. - Other (Budget)	450,000	0	450,000	Final expenditure on the budget item
Sub-Total		942,258,289	940,121,269	2,137,020	
Disaster Management Unit Headquarters					

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		A	B	C=A-B	
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	70,000	30,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	900,000	900,000	0	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	50,000	50,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	200,000	23,400	176,600	Final expenditure on the budget item
Sub-Total		1,500,000	1,293,400	206,600	
County Secretary					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	40,000	40,000	0	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	1,617	3,383	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	386,300	13,700	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	1,000,000	558,100	441,900	Final expenditure on the budget item
2210502	Publishing & Printing Services	50,000	0	50,000	Final expenditure on the budget item

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		A	B	C=A-B	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	30,000	370,000	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	50,000	0	50,000	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	25,000	12,500	12,500	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	660,000	660,000	0	Final expenditure on the budget item
2211399	Performance Management	2,000,000	2,000,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	250,000	25,000	225,000	Final expenditure on the budget item
Sub-Total		5,000,000	3,833,517	1,166,483	
Second Kenya Devolution Programme					
2210302	Accommodation - Domestic Travel	2,730,000	0	2,730,000	Final expenditure on the budget item
2210701	Travel Allowance	1,000,000	0	1,000,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	25,423,500	0	25,423,500	Final expenditure on the budget item
2211399	Development Of Stakeholders Engagement Plan	100,000	0	100,000	Final expenditure on the budget item

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		A	B	C=A-B	
2211399	Development of the Public Investment Management (PIM) Dashboard	3,000,000	0	3,000,000	Final expenditure on the budget item
2211399	Installation of the Integrated Human Resource Management Information System(HRMIS)	869,500	0	869,500	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	3,977,000	0	3,977,000	Final expenditure on the budget item
Sub-Total		37,500,000	0	37,500,000	
ICT and Governor's Delivery Unit					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	175,000	171,500	3,500	Final expenditure on the budget item
2210202	Internet Connections	20,000	20,000	0	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	72,604	127,396	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	400,000	400,000	0	Final expenditure on the budget item
2210502	Publishing & Printing Services	100,000	0	100,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000	150,000	0	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	500,000	500,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	125,000	125,000	0	Final expenditure on the budget item

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		A	B	C=A-B	
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	25,000	0	25,000	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	300,000	293,750	6,250	Final expenditure on the budget item
Sub-Total		2,000,000	1,732,854	267,146	
Office of the County Attorney					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000	240,800	9,200	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	222,400	27,600	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	450,000	179,400	270,600	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	200,000	200,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	90,000	410,000	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	200,000	0	200,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	150,000	0	150,000	Final expenditure on the budget item
2211308	Legal Dues/fees, Arbitration and Compensation Payments	14,000,000	2,485,177	11,514,823	Final expenditure on the budget item
Sub-Total		16,000,000	3,417,777	12,582,223	
Departmental Total		1,004,258,289	950,398,817	53,859,472	
Embu - County Assembly					
2110101	Basic Salaries - Civil Service	93,925,095	93,925,095	0	Final expenditure on the budget item

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		A	B	C=A-B	
2110116	Basic Salaries - County Assembly Service	46,956,582	46,956,582	0	Final expenditure on the budget item
2110201	Contractual Employees	29,000,363	29,000,363	0	Final expenditure on the budget item
2110309	Special Duty Allowance	63,169,488	63,169,488	0	Final expenditure on the budget item
2110312	Responsibility Allowance	11,491,000	11,491,000	0	Final expenditure on the budget item
2110313	Entertainment Allowance	30,295,030	30,295,030	0	Final expenditure on the budget item
2110320	Leave Allowance	1,006,000	1,006,000	0	Final expenditure on the budget item
2110325	Car Maintenance Allowance	17,000,000	17,000,000	0	Final expenditure on the budget item
2110328	National Assembly Attendance Allowance	2,268,000	2,268,000	0	Final expenditure on the budget item
2110329	Parliamentary Office Holders Allowance	300,000	300,000	0	Final expenditure on the budget item
2110399	Personal Allowances paid - Oth	30,603,200	30,603,200	0	Final expenditure on the budget item
2110403	Refund of Medical Expenses - Ex-Gratia	2,000,000	1,996,143	3,857	Final expenditure on the budget item
2210101	Electricity	1,171,400	1,171,000	400	Final expenditure on the budget item
2210102	Water and Sewerage Charges	724,214	724,214	0	Final expenditure on the budget item

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		A	B	C=A-B	
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,137,817	2,137,817	0	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	5,000	0	Final expenditure on the budget item
2210204	Leased Communication Lines	200,000	200,000	0	Final expenditure on the budget item
2210205	Satellite Access Services	100	0	100	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	8,000,000	8,000,000	0	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	138,249,741	138,249,741	0	Final expenditure on the budget item
2210401	Travel Costs (airlines, bus, railway, etc.)	1,485,229	1,485,229	0	Final expenditure on the budget item
2210402	Accommodation	15,859,719	15,859,719	0	Final expenditure on the budget item
2210502	Publishing & Printing Services	3,529,620	3,529,620	0	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	0	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	3,321,720	3,321,700	20	Final expenditure on the budget item
2210603	Rents and Rates - Non-Residential	21,708,952	21,708,950	2	Final expenditure on the budget item
2210604	Hire of Transport, Equipment	1,420,000	1,420,000	0	Final expenditure on the budget item

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		A	B	C=A-B	
2210701	Travel Allowance	4,387,320	4,387,320	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	12,623,000	12,623,000	0	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	28,649,000	28,649,000	0	Final expenditure on the budget item
2210901	Group Personal Insurance	800,000	800,000	0	Final expenditure on the budget item
2210910	Medical Insurance	29,100,000	29,100,000	0	Final expenditure on the budget item
2210999	Insurance Costs - Other (Budge	4,924,560	4,924,560	0	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	4,999,470	4,999,470	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	7,500,000	7,500,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,744,096	1,744,096	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	3,248,048	3,248,048	0	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,900,000	4,900,000	0	Final expenditure on the budget item
2211308	Legal Dues/fees, Arbitration and Compensation Payments	8,030,000	8,030,000	0	Final expenditure on the budget item
2211399	Income Taxes	100	100	0	Final expenditure on the budget item

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		A	B	C=A-B	
2211399	Post Budget Forums	100	100	0	Final expenditure on the budget item
2211399	General Office Operations	30,014,000	30,014,000	0	Final expenditure on the budget item
2211399	Strategic Plan	100	100	0	Final expenditure on the budget item
2211399	CASA Games- Legislature	4,368,000	4,368,000	0	Final expenditure on the budget item
2211399	CASA Games-General Administration	10,632,000	10,632,000	0	Final expenditure on the budget item
2211399	Fringe Benefits	1,600,000	1,600,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	6,703,800	6,703,800	0	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	107,000	107,000	0	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	1,628,427	1,628,427	0	Final expenditure on the budget item
2220210	Maintenance of Computers, Software, and Networks	1,000,000	1,000,000	0	Final expenditure on the budget item
2710103	Gratuity - Members of Parliament	14,556,541	14,556,541	0	Final expenditure on the budget item
2710107	Monthly Pension - Civil Servants	18,438,567	18,438,567	0	Final expenditure on the budget item
2710111	NSSF Pensions	3,995,080	3,995,080	0	Final expenditure on the budget item

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		A	B	C=A-B	
2710120	Govt. Pension and Retire - Oth	10,103,992	10,103,992	0	Final expenditure on the budget item
2710299	Social Security Benefits - Other (Budget)	4,682,101	4,682,101	0	Final expenditure on the budget item
3110701	Purchase of Motor Vehicles	100	0	100	Final expenditure on the budget item
3111111	Purchase of ICT Networking and Communication Equipment	500,000	500,000	0	Final expenditure on the budget item
Departmental Total		745,083,672	745,079,193	4,479	
Embu - Finance and Planning					
2110101	Basic Salaries - Civil Service	123,331,239	123,331,239	0	Final expenditure on the budget item
2210101	Electricity	43,869,756	43,869,756	0	Final expenditure on the budget item
2210102	Water and Sewerage Charges	7,100,000	7,100,000	0	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,100,000	1,100,000	0	Final expenditure on the budget item
2210202	Internet Connections	150,000	114,600	35,400	Final expenditure on the budget item
2210203	Courier & Postal Services	30,000	15,000	15,000	Final expenditure on the budget item
2210204	Leased Communication Lines	100,000	67,100	32,900	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,359,182	1,358,900	282	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210302	Accommodation - Domestic Travel	3,773,311	3,773,311	0	Final expenditure on the budget item
2210407	State Visits Abroad	1,000,000	999,390	610	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	150,000	133,119	16,881	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	100,000	72,000	28,000	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	150,000	150,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	250,000	250,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	154,947	145,053	Final expenditure on the budget item
2210910	Medical Insurance	500,000	500,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,100,000	1,068,579	31,421	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	500,000	500,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	120,000	46,789	73,211	Final expenditure on the budget item
2211199	Office and General Supplies -	1,100,000	888,524	211,476	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	3,000,000	3,000,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	50,000	50,000	0	Final expenditure on the budget item
2211301	Bank Service Commission and Charges	100,000	100,000	0	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	100,000	100,000	0	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	5,520,000	5,520,000	0	Final expenditure on the budget item
2211399	Monitoring And Evaluation	3,000,000	3,000,000	0	Final expenditure on the budget item
2211399	Resource Mobilization Activities	2,000,000	2,000,000	0	Final expenditure on the budget item
2211399	Partnerships Mobilization And Documentation Activities	250,000	123,610	126,390	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	1,230,000	1,230,000	(0)	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	100,000	44,220	55,780	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	50,000	0	50,000	Final expenditure on the budget item
2640505	Budget Preparations(Pre And Post Budget)	15,000,000	15,000,000	0	Final expenditure on the budget item
2640505	Preparation Of Planning And Budget Documents	12,940,000	12,940,000	0	Final expenditure on the budget item
2640505	Budget Management And Liaison Operations	7,300,000	7,300,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2640505	Budget Implementation And Reporting	7,500,000	7,500,000	0	Final expenditure on the budget item
2640505	Budget Feedback Mechanism(Post Planning)	3,500,000	3,500,000	0	Final expenditure on the budget item
3111001	Purchase of Office Furniture and Fittings	1,300,000	1,300,000	0	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	3,200,000	3,200,000	0	Final expenditure on the budget item
Sub-Total		252,223,488	251,401,084	822,404	
Internal Audit					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	250,000	178,000	72,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	500,000	500,000	0	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	500,000	377,700	122,300	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	250,000	0	250,000	Final expenditure on the budget item
2211399	Audit Committee Induction	1,000,000	1,000,000	0	Final expenditure on the budget item
Sub-Total		3,000,000	2,555,700	444,300	
Departmental Total		255,223,488	253,956,784	1,266,704	
Embu - Trade Tourism Investment and Industrialization					
2110101	Basic Salaries - Civil Service	14,173,240	14,173,240	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210101	Electricity	3,100,000	3,100,000	0	Final expenditure on the budget item
2210102	Water and Sewarage Charges	2,050,000	2,050,000	0	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	0	Final expenditure on the budget item
2210202	Internet Connections	50,000	50,000	0	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	5,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,000,000	0	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	1,050,000	1,048,240	1,760	Final expenditure on the budget item
2210502	Publishing & Printing Services	50,000	50,000	0	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	50,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	119,920	30,080	Final expenditure on the budget item
2211004	Fungicides, Insecticides and Sprays	20,000	20,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	490,075	487,000	3,075	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	150,000	147,975	2,025	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211103	Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	0	Final expenditure on the budget item
2211199	Office and General Supplies -	20,000	20,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	871,500	284,000	587,500	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	20,000	20,000	0	Final expenditure on the budget item
2211399	Liquor Activities Including Inspection And Licensing	2,800,000	2,800,000	0	Final expenditure on the budget item
2211399	Validation And Approval Process For Mwea Reserve Management Plan And MOU	1,000,000	1,000,000	0	Final expenditure on the budget item
2211399	Weights And Measures Expenses	1,000,000	1,000,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	201,350	201,350	0	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	50,000	50,000	0	Final expenditure on the budget item
Sub-Total	Net Expenditure	28,631,165	28,006,725	624,440	Final expenditure on the budget item
Investment And Marketing Expenses					
2211399	Investors Conference	5,000,000	5,000,000	0	Final expenditure on the budget item
2211399	Marketing, Promotion And Branding Of Value Chains	2,000,000	2,000,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211399	Investment Corporation Activities	2,000,000	2,000,000	0	Final expenditure on the budget item
2640503	Investment Enhancement And Planning In Nthawa Ward	3,000,000	0	3,000,000	Final expenditure on the budget item
Sub-Total		12,000,000	9,000,000	3,000,000	
Departmental Total		40,631,165	37,006,725	3,624,440	
Embu - Agriculture					
2110101	Basic Salaries - Civil Service	180,224,818	180,224,818	0	Final expenditure on the budget item
2210101	Electricity	120,000	85,089	34,911	Final expenditure on the budget item
2210102	Water and Sewarage Charges	80,000	77,830	2,170	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	150,000	50,000	Final expenditure on the budget item
2210202	Internet Connections	50,000	22,000	28,000	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	500,000	0	500,000	Final expenditure on the budget item
2210604	Hire of Transport, Equipment	4,000,000	4,000,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	100,840	49,160	Final expenditure on the budget item
2211003	Veterinarian Supplies and Materials	50,000	12,064	37,936	Final expenditure on the budget item
2211004	Fungicides, Insecticides and Sprays	50,000	0	50,000	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211007	Agricultural Materials, Supplies and Small Equipment	50,000	0	50,000	Final expenditure on the budget item
2211026	Purchase of Vaccines and Sera	1,000,000	1,000,000	0	Final expenditure on the budget item
2211026	Purchase of Vaccines And Supporting Extension Services	1,000,000	1,000,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	200,000	0	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	200,000	200,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	150,000	150,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	250,000	250,000	0	Final expenditure on the budget item
2211202	Refined Fuels and Lubricants for Production	300,000	300,000	0	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	100,000	100,000	0	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	100,000	100,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	300,000	300,000	0	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	2,050,000	2,023,000	27,000	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	50,000	49,680	320	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2220210-	Maintenance of Computers, Software, and Networks	50,000	9,000	41,000	Final expenditure on the budget item
2640503-	Farmers Agripreneur Extension And Empowerment Programme	4,000,000	4,000,000	0	Final expenditure on the budget item
2640503-	Technical Backstopping Of Modern Farming Activities In Kyeni South	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503-	Empowerment Of Co-operative Societies Management	2,000,000	2,000,000	0	Final expenditure on the budget item
2640503-	Development Of Value Chains Cooperatives	1,000,000	1,000,000	0	Final expenditure on the budget item
2640503-	Co-operative Sensitization Programme-Mwea	3,000,000	3,000,000	0	Final expenditure on the budget item
Sub-Total		204,224,818	203,354,321	870,497	
Emergency Locust Response Project ELRP					
2640503-	Other Capital Grants and Trans	19,368,000	0	19,368,000	Final expenditure on the budget item
Sub-Total		19,368,000	0	19,368,000	
Aquaculture Business Development Project					
2640503-	Other Capital Grants and Trans	10,237,551	0	10,237,551	Final expenditure on the budget item
Sub-Tota	Sub-Total	10,237,551	0	10,237,551	
National Agriculture Value Chain Development Projec					
2640503-	Other Capital Grants and Trans	41,625,422	39,788,181	1,837,241	Final expenditure on the budget item
Sub-Total		41,625,422	39,788,181	1,837,241	
Departmental Total		275,455,791	243,142,502	32,313,289	
Embu - Water Environment and Natural Resources					

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2110101	Basic Salaries - Civil Service	27,049,126	27,049,126	0	Final expenditure on the budget item
2210101	Electricity	130,000	0	130,000	Final expenditure on the budget item
2210102	Water and Sewarage Charges	110,000	0	110,000	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	160,000	0	160,000	Final expenditure on the budget item
2210202	Internet Connections	70,000	0	70,000	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	270,000	270,000	0	Final expenditure on the budget item
2210303	Daily Subsistence Allowance	740,000	740,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	160,000	160,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000	320,000	0	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	80,000	80,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	300,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	120,000	120,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211201	Refined Fuels and Lubricants for Transport	935,000	935,000	0	Final expenditure on the budget item
2211203	Refined Fuels and Lubricants -- Other	3,100,000	2,016,500	1,083,500	Final expenditure on the budget item
2211399	Subscriptions To International Organizations For Water And Climate Change	700,000	700,000	0	Final expenditure on the budget item
2211399	Formulation of Embu County Irrigation Master Plan	800,000	800,000	0	Final expenditure on the budget item
2211399	Environmental Days/Wetlands Days/Clean-Ups/ National Tree Days Celebrations And Advocacy	700,000	700,000	0	Final expenditure on the budget item
2211399	Irrigation Schemes Design Review For Itabua And Kathiga Gacheru	2,500,000	2,500,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	600,000	600,000	0	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000	400,000	0	Final expenditure on the budget item
2640503	Other Capital Grants and Trans	1,500,000	1,496,400	3,600	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	500,000	0	500,000	Final expenditure on the budget item
Departmental Total		41,249,126	39,187,026	2,062,100	
Embu - Health Services					
2110101	Basic Salaries - Civil Service	1,500,309,494	1,500,309,494	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,102,400	2,102,400	0	Final expenditure on the budget item
2211015	Supply Of Food Stuffs At Siakago Hospital - Born Again Ltd	173,370	173,370	0	Final expenditure on the budget item
2211015	Supply Of Food Stuffs At Kianjokoma Hospital -Born Again Ltd	273,450	273,450	0	Final expenditure on the budget item
2211015	Supply Of Milk At Kianjokoma Hospital –Jubilee Empire International	490,000	490,000	0	Final expenditure on the budget item
2211015	Supply Of Fresh Milk - Maka LTD	772,800	772,800	0	Final expenditure on the budget item
2211015	Supply Of Fresh Milk - Maka LTD	756,000	756,000	0	Final expenditure on the budget item
2211015	Supply Of Non-Perishables - Kianjokoma - Maka LTD	521,143	521,143	0	Final expenditure on the budget item
2211015	Supply Of Foodstuff For Level 4 Hospitals - Skyeshaq Ventures	395,636	395,636	0	Final expenditure on the budget item
2211015	Supply Of Foodstuff - Siakago - Trapers Investment	988,700	988,700	0	Final expenditure on the budget item
2211015	Supply Of Foodstuff - Headquarters - Olivveti General Supplies	1,000,000	1,000,000	0	Final expenditure on the budget item
2211015	Supply Of Foodstuff For Level 4 Hospitals - Lakemart Ltd	873,175	873,175	0	Final expenditure on the budget item
2211015	Supply Of Non-Pharms - Alcove General Supplies	2,353,320	2,353,320	0	Final expenditure on the budget item
2211015	Supply Of Medical Equipment For Various Health Departments	460,500	460,500	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211015	Supply Of Lab Reagents - Ephraimite Solutions	1,463,650	1,463,650	0	Final expenditure on the budget item
2211015	Supply Of Non-Pharms - Eunicos Enterprises Limited	1,783,999	1,783,999	0	Final expenditure on the budget item
2211015	Supply Of Medical Drugs – KEMSA	505,874	505,874	0	Final expenditure on the budget item
2211015	Supply Of Medical Drugs - KEMSA	687,738	687,738	0	Final expenditure on the budget item
2211015	Supply Of Medical Drugs - KEMSA	298,140	298,140	0	Final expenditure on the budget item
2211015	Supply Of Medical Drugs - KEMSA	5,540,036	5,540,036	0	Final expenditure on the budget item
2211015	Supply Of Medical Drugs - KEMSA	5,592,030	5,592,030	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	1,200,000	1,200,000	0	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	4,991,500	4,991,500	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	3,000,000	3,000,000	0	Final expenditure on the budget item
3111101	Purchase of Medical and Dental Equipment	1,012,000	1,012,000	0	Final expenditure on the budget item
2630101	Current Grants to Semi-Autonomous Government Agencies	16,309,020	1,950,000	14,359,020	Final expenditure on the budget item
1580211	Health Centres Services Fee	(476,048,899)	(476,048,899)	0	Final expenditure on the budget item
Sub-Total		1,077,805,076	1,063,446,056	14,359,020	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Ishiara Level 4 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	15,332,564	0	15,332,564	Final expenditure on the budget item
Sub-Total		15,332,564	0	15,332,564	
Siakago Level 4 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	7,668,423	0	7,668,423	Final expenditure on the budget item
Sub-Total		7,668,423	0	7,668,423	
Runyejes Level 4 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	17,858,164	0	17,858,164	Final expenditure on the budget item
Sub-Total		17,858,164	0	17,858,164	
Level 2 and 3 Hospitals Specialized Supplies Support					
2211031	Specialised Materials - Other	84,000,000	69,780,714	14,219,286	Final expenditure on the budget item
Sub Total		84,000,000	69,780,714	14,219,286	
Sub Total		1,202,664,227	1,609,275,669	(406,611,442)	
Embu Level 5 and Referral Hospital					
2211002	Dressings and Other Non-Pharmaceutical Medical Items	6,712,780	6,012,780	700,000	Final expenditure on the budget item
2211004	Fungicides, Insecticides and Sprays	150,000	150,000	0	Final expenditure on the budget item
2211015	Foods and Rations	1,180,000	480,000	700,000	Final expenditure on the budget item
2211026	Purchase of Vaccines and Sera	898,800	898,800	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,429,100	3,429,100	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,161,000	1,161,000	0	Final expenditure on the budget item
2211199	Office and General Supplies -	2,466,000	2,466,000	0	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	1,186,800	1,186,800	0	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	4,779,700	4,746,700	33,000	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	999,450	607,100	392,350	Final expenditure on the budget item
3111101	Purchase of Medical and Dental Equipment	2,972,100	2,972,100	0	Final expenditure on the budget item
2630101	Current Grants to Semi-Autonomous Government Agencies	355,000,000	0	355,000,000	Final expenditure on the budget item
Departmental Total		380,935,730	24,110,380	356,825,350	
Universal Care Project - DANIDA					
2640503	Other Capital Grants and Trans	14,484,000	13,489,500	994,500	Final expenditure on the budget item
Sub-Total		14,484,000	13,489,500	994,500	
Kenya Nutrition Support Grant					
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	13,750	0	13,750	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,187,273	1,027,770	159,503	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210801	Catering Services (receptions, Accommodation, Gifts, Food and Drinks	719,615	719,615	0	Final expenditure on the budget item
2211031	Specialised Materials - Other	3,192,473	2,478,851	713,622	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	491,269	444,191	47,078	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	5,249,965	2,681,053	2,568,912	Final expenditure on the budget item
3111120	Purch. of Specialised Plant. -	3,583,061	2,085,926	1,497,135	Final expenditure on the budget item
Sub-Total		14,437,406	9,437,406	5,000,000	
Public Health					
Embu West Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	5,238,301	0	5,238,301	Final expenditure on the budget item
Sub-Total		5,238,301	0	5,238,301	
Embu North Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	2,742,691	0	2,742,691	Final expenditure on the budget item
Sub-Total		2,742,691	0	2,742,691	
Embu East Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	3,818,106	0	3,818,106	Final expenditure on the budget item
Sub-Total		3,818,106	0	3,818,106	
Mbeere North Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	3,350,902	0	3,350,902	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total		3,350,902	0	3,350,902	
Mbeere South Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	3,338,506	0	3,338,506	Final expenditure on the budget item
Sub-Total		3,338,506	0	3,338,506	
Mwea Public Health Office					
2630101	Current Grants to Semi-Autonomous Government Agencies	2,714,025	0	2,714,025	Final expenditure on the budget item
Sub-Total		2,714,025	0	2,714,025	
Net Expenditure		21,202,531	0	21,202,531	
COMMUNITY HEALTH PROMOTERS GRANT					
2640503	Other Capital Grants and Trans	74,603,527	49,252,976	25,350,551	Final expenditure on the budget item
Net Expenditure		74,603,527	49,252,976	25,350,551	
LEVEL 2 FACILITIES					
Hospice Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	81,007	17,290	63,717	Final expenditure on the budget item
Sub-Total		81,007	17,290	63,717	
Gacabari Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	105,091	17,290	87,801	Final expenditure on the budget item
Sub-Total		105,091	17,290	87,801	
Gachuriri Dispensary					
2630101	Current Grants to Semi-Autonomous	183,909	17,290	166,619	Final expenditure on the budget item
Sub-Total		183,909	17,290	166,619	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Kabuguri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	131,363	17,290	114,073	Final expenditure on the budget item
Sub-Total		131,363	17,290	114,073	
Kamunyange Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	151,506	17,290	134,216	Final expenditure on the budget item
Sub-Total		151,506	17,290	134,216	
Kangungi Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	76,629	17,290	59,339	Final expenditure on the budget item
Sub-Total		76,629	17,290	59,339	
Karurah Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	68,309	17,290	51,019	Final expenditure on the budget item
Sub-Total		68,309	17,290	51,019	
Kiamuringa Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	218,939	17,290	201,649	Final expenditure on the budget item
Sub-Total		218,939	17,290	201,649	
Kirathe Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	70,061	17,290	52,771	Final expenditure on the budget item
Sub-Total		70,061	17,290	52,771	
Machang'a Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	135,742	17,290	118,452	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total	Sub-Total	135,742	17,290	118,452	
Mbita Dispensary	Mbita Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	157,636	17,290	140,346	Final expenditure on the budget item
Sub-Total	Sub-Total	157,636	17,290	140,346	
Nganduri Dispensary	Nganduri Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	183,909	17,290	166,619	Final expenditure on the budget item
Sub-Total	Sub-Total	183,909	17,290	166,619	
Mutuobare Dispensary	Mutuobare Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	78,818	17,290	61,528	Final expenditure on the budget item
Sub-Total	Sub-Total	78,818	17,290	61,528	
Gikiiro Dispensary	Gikiiro Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	105,091	17,290	87,801	Final expenditure on the budget item
Sub-Total	Sub-Total	105,091	17,290	87,801	
Ntharawe Dispensary	Ntharawe Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	78,818	34,580	44,238	Final expenditure on the budget item
Sub-Total	Sub-Total	78,818	34,580	44,238	
Ngiori Dispensary	Ngiori Dispensary				
2630101	Current Grants to Semi-Autonomous Government Agencies	137,932	0	137,932	Final expenditure on the budget item
Sub-Total	Sub-Total	137,932	0	137,932	
Ugweri Dispensary	Ugweri Dispensary				

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2630101	Current Grants to Semi-Autonomous Government Agencies	131,363	17,290	114,073	Final expenditure on the budget item
Sub-Total		131,363	17,290	114,073	
Rukuriri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	103,339	17,278	86,061	Final expenditure on the budget item
Sub-Total		103,339	17,278	86,061	
Mugui Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	122,168	17,290	104,878	Final expenditure on the budget item
Sub-Total		122,168	17,290	104,878	
Mukuuri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	173,400	17,290	156,110	Final expenditure on the budget item
Sub-Total		173,400	17,290	156,110	
Ena Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	86,700	17,290	69,410	Final expenditure on the budget item
Sub-Total		86,700	17,290	69,410	
Mufu Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	188,846	17,290	171,556	Final expenditure on the budget item
Sub-Total		188,846	17,290	171,556	
Njeruri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	173,400	17,290	156,110	Final expenditure on the budget item
Sub-Total		173,400	17,290	156,110	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Kathanjuri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	143,186	17,290	125,896	Final expenditure on the budget item
Sub-Total		143,186	17,290	125,896	
Gikuuri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	45,977	17,290	28,687	Final expenditure on the budget item
Sub-Total		45,977	17,290	28,687	
Kigaa Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	54,647	17,290	37,357	Final expenditure on the budget item
Sub-Total		54,647	17,290	37,357	
Gichiche Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	158,950	17,290	141,660	Final expenditure on the budget item
Sub-Total		158,950	17,290	141,660	
Gitare Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	80,351	17,290	63,061	Final expenditure on the budget item
Sub-Total		80,351	17,290	63,061	
Nduuri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	76,191	0	76,191	Final expenditure on the budget item
Sub-Total		76,191	0	76,191	
Kasafari Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	148,879	17,290	131,589	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total		148,879	17,290	131,589	
Nyagari Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	89,327	17,290	72,037	Final expenditure on the budget item
Sub-Total		89,327	17,290	72,037	
Kanduri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	45,977	17,290	28,687	Final expenditure on the budget item
Sub-Total		45,977	17,290	28,687	
Gatumbi Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	72,250	17,290	54,960	Final expenditure on the budget item
Sub-Total		72,250	17,290	54,960	
Kithunguthia Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	81,883	34,580	47,303	Final expenditure on the budget item
Sub-Total		81,883	34,580	47,303	
Gitaraka Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	102,901	0	102,901	Final expenditure on the budget item
Sub-Total		102,901	0	102,901	
Kamweli Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	87,576	17,290	70,286	Final expenditure on the budget item
Sub-Total		87,576	17,290	70,286	
Karaba Dispensary					

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2630101	Current Grants to Semi-Autonomous Government Agencies	105,091	17,290	87,801	Final expenditure on the budget item
Sub-Total		105,091	17,290	87,801	
Malikini Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	157,636	17,290	140,346	Final expenditure on the budget item
Sub-Total		157,636	17,290	140,346	
Mbonzuki Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	157,636	17,290	140,346	Final expenditure on the budget item
Sub-Total		157,636	17,290	140,346	
Makutano Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	87,576	17,290	70,286	Final expenditure on the budget item
Sub-Total		87,576	17,290	70,286	
Makima Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	218,939	17,290	201,649	Final expenditure on the budget item
Sub-Total		218,939	17,290	201,649	
Mbondoni Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	105,091	17,290	87,801	Final expenditure on the budget item
Sub-Total		105,091	17,290	87,801	
Riakanau Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	192,666	17,290	175,376	Final expenditure on the budget item
Sub-Total		192,666	17,290	175,376	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Wachoro Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	131,363	0	131,363	Final expenditure on the budget item
Sub-Total		131,363	0	131,363	
Kyenire Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	139,946	17,290	122,656	Final expenditure on the budget item
Sub-Total		139,946	17,290	122,656	
Kiambere Dam Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	165,518	17,290	148,228	Final expenditure on the budget item
Sub-Total		165,518	17,290	148,228	
Kathanje Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	109,470	17,290	92,180	Final expenditure on the budget item
Sub-Total		109,470	17,290	92,180	
Kanyuambora Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	170,772	17,290	153,482	Final expenditure on the budget item
Sub-Total		170,772	17,290	153,482	
Kamumu Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	85,518	17,290	68,228	Final expenditure on the budget item
Sub-Total		85,518	17,290	68,228	
Ciakanthukuri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	63,317	17,290	46,027	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total		63,317	17,290	46,027	
Kirie Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	61,084	17,290	43,794	Final expenditure on the budget item
Sub-Total		61,084	17,290	43,794	
Muthanthara Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	51,444	17,290	34,154	Final expenditure on the budget item
Sub-Total		51,444	17,290	34,154	
Muchonoke Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	98,523	17,290	81,233	Final expenditure on the budget item
Sub-Total		98,523	17,290	81,233	
Karerema Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	57,472	17,290	40,182	Final expenditure on the budget item
Sub-Total		57,472	17,290	40,182	
Riandu Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	109,973	17,290	92,683	Final expenditure on the budget item
Sub-Total		109,973	17,290	92,683	
Gatituri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	76,738	17,290	59,448	Final expenditure on the budget item
Sub-Total		76,738	17,290	59,448	
Kathangari Dispensary					

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2630101	Current Grants to Semi-Autonomous Government Agencies	183,909	17,290	166,619	Final expenditure on the budget item
Sub-Total		183,909	17,290	166,619	
Muchagori Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	380,954	17,290	363,664	Final expenditure on the budget item
Sub-Total		380,954	17,290	363,664	
Kiriari Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	78,818	17,290	61,528	Final expenditure on the budget item
Sub-Total		78,818	17,290	61,528	
Kathangariri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	380,954	17,290	363,664	Final expenditure on the budget item
Sub-Total		380,954	17,290	363,664	
Kangaru Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	396,718	17,290	379,428	Final expenditure on the budget item
Sub-Total		396,718	17,290	379,428	
Kithungururu Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	197,045	17,290	179,755	Final expenditure on the budget item
Sub-Total		197,045	17,290	179,755	
Karurina Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	212,809	17,290	195,519	Final expenditure on the budget item
Sub-Total		212,809	17,290	195,519	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
GK Prisons Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	191,791	17,290	174,501	Final expenditure on the budget item
Sub-Total		191,791	17,290	174,501	
Kithegi Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	210,182	17,290	192,892	Final expenditure on the budget item
Sub-Total		210,182	17,290	192,892	
Rukira Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	189,032	17,290	171,742	Final expenditure on the budget item
Sub-Total		189,032	17,290	171,742	
Makengi Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	249,591	17,290	232,301	Final expenditure on the budget item
Sub-Total		249,591	17,290	232,301	
Gatunduri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	197,045	17,290	179,755	Final expenditure on the budget item
Sub-Total		197,045	17,290	179,755	
Itabua Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	52,545	17,290	35,255	Final expenditure on the budget item
Sub-Total		52,545	17,290	35,255	
Itonguri Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	78,818	17,290	61,528	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total		78,818	17,290	61,528	
Kevoke Dispensary					
2630101	Current Grants to Semi-Autonomous Government Agencies	106,402	17,290	89,112	Final expenditure on the budget item
Sub-Total		106,402	17,290	89,112	
Sub-Total		9,584,457	1,192,998	8,391,459	
LEVEL 3 HOSPITALS					
Karurumo Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	2,185,763	17,290	2,168,473	Final expenditure on the budget item
Sub-Total		2,185,763	17,290	2,168,473	
Kanja Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,690,800	17,290	1,673,510	Final expenditure on the budget item
Sub-Total		1,690,800	17,290	1,673,510	
Kigumo Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,260,960	17,290	1,243,670	Final expenditure on the budget item
Sub-Total		1,260,960	17,290	1,243,670	
Kiambere Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	735,840	0	735,840	Final expenditure on the budget item
Sub-Total		735,840	0	735,840	
Karurumo Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,289,371	17,290	1,272,081	Final expenditure on the budget item
Sub-Total		1,289,371	17,290	1,272,081	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Nembure Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,785,209	34,580	1,750,629	Final expenditure on the budget item
Sub-Total		1,785,209	34,580	1,750,629	
Kithimu Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,800,000	17,290	1,782,710	Final expenditure on the budget item
Sub-Total		1,800,000	17,290	1,782,710	
Karau Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	1,800,000	17,290	1,782,710	Final expenditure on the budget item
Sub-Total		1,800,000	17,290	1,782,710	
Kibugu Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	2,964,000	17,290	2,946,710	Final expenditure on the budget item
Sub-Total		2,964,000	17,290	2,946,710	
Dallas Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	3,000,000	17,290	2,982,710	Final expenditure on the budget item
Sub-Total		3,000,000	17,290	2,982,710	
Kiritiri Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	4,746,000	17,290	4,728,710	Final expenditure on the budget item
Sub-Total		4,746,000	17,290	4,728,710	
Kianjokoma Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	6,781,797	17,290	6,764,507	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Sub-Total		6,781,797	17,290	6,764,507	
Kairuri Level 3 Hospital					
2630101	Current Grants to Semi-Autonomous Government Agencies	3,054,000	17,290	3,036,710	Final expenditure on the budget item
Sub Total		3,054,000	17,290	3,036,710	
Sub Total		33,093,740	224,770	32,868,970	
Departmental Total (Health)		1,370,069,888	1,682,873,319	(312,803,431)	
Embu - Infrastructure and Public Works					
2110101	Basic Salaries - Civil Service	23,530,740	23,530,740	0	Final expenditure on the budget item
2210101	Electricity	100,000	0	100,000	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	120,000	44,800	75,200	Final expenditure on the budget item
2210202	Internet Connections	121,000	0	121,000	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	5,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	116,351	80,200	36,151	Final expenditure on the budget item
2210303	Daily Subsistance Allowance	1,050,000	394,800	655,200	Final expenditure on the budget item
2210604	Hire of Transport, Equipment	12,000,000	2,998,600	9,001,400	Final expenditure on the budget item
2210713	Physical Fitness and Aptitude Assessment and Training	120,000	0	120,000	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,500	30,000	70,500	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	200,000	200,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	698,420	698,420	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	185,229	185,229	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	1,375,660	900,400	475,260	Final expenditure on the budget item
2211203	Refined Fuels and Lubricants -- Other	14,050,000	14,050,000	0	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,050,000	905,492	144,508	Final expenditure on the budget item
2211310	Contracted Professional Services	19,600	0	19,600	Final expenditure on the budget item
2211399	Energy Committee Induction	500,000	28,500	471,500	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	1,311,200	442,468	868,732	Final expenditure on the budget item
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	16,484,160	16,484,160	0	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	550,000	0	550,000	Final expenditure on the budget item
2220299	Routine Maintenance - Other As	2,500,000	1,696,127	803,873	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
3111002	Purchase of Computers, Printers and other IT Equipment	450,000	0	450,000	Final expenditure on the budget item
Departmental Total		76,637,860	62,674,936	13,962,924	
Embu - Education, Science and Technology					
2110101	Basic Salaries - Civil Service	370,298,561	370,298,561	0	Final expenditure on the budget item
2210101	Electricity	50,000	50,000	0	Final expenditure on the budget item
2210102	Water and Sewarage Charges	30,000	22,338	7,662	Final expenditure on the budget item
2210103	Gas expenses	20,000	0	20,000	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	0	200,000	Final expenditure on the budget item
2210202	Internet Connections	50,000	50,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	650,000	146,000	504,000	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	1,550,000	1,550,000	0	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000	0	300,000	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	200,000	35,000	165,000	Final expenditure on the budget item
2210711	Tuition Fees Allowance	800,000	0	800,000	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210713	Physical Fitness and Aptitude Assessment and Training	200,000	150,000	50,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	163,200	236,800	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	100,000	50,000	50,000	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	250,000	0	250,000	Final expenditure on the budget item
2211009	Education and Library Supplies	600,000	0	600,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	600,000	600,000	0	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	150,000	150,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	780,000	340,000	440,000	Final expenditure on the budget item
2211399	School Co-Curricular Activities(ECDE/Youth Polytechnics)	4,800,000	4,800,000	0	Final expenditure on the budget item
2211399	Service Charge for the Digital Learning Programme	5,000,000	3,735,520	1,264,480	Final expenditure on the budget item
2211399	Monitoring And Evaluation Of VTCs and ECDEs	1,000,000	0	1,000,000	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	800,000	30,000	770,000	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	100,000	100,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2220205	Maintenance of Buildings and Stations -- Non-Residential	100,000	70,000	30,000	Final expenditure on the budget item
2220210	Maintenance of Computers, Software, and Networks	170,000	101,000	69,000	Final expenditure on the budget item
2640503	ECDE Children Empowerment Programme- Mbeti South	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503	Driving Course Empowerment Programme- Kithimu	500,000	500,000	0	Final expenditure on the budget item
2640503	Education Empowerment Programme- Kagaari South	2,000,000	2,000,000	0	Final expenditure on the budget item
3111001	Purchase of Office Furniture and Fittings	100,000	100,000	0	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	300,000	300,000	0	Final expenditure on the budget item
Departmental Total		395,098,561	388,341,619	6,756,942	
Embu - Youth Empowerment, Sports, Gender, Culture, Children and Social Services					
2110101	Basic Salaries - Civil Service	27,398,761	27,398,761	0	Final expenditure on the budget item
2210101	Electricity	200,000	200,000	0	Final expenditure on the budget item
2210102	Water and Sewarage Charges	100,000	100,000	0	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210302	Accommodation - Domestic Travel	100,000	100,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,000	15,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	200,000	0	200,000	Final expenditure on the budget item
2211399	Preparation Of The Embu Youth Service Policy	1,000,000	1,000,000	0	Final expenditure on the budget item
2211399	County Sports Tournaments And League Support	3,575,717	3,575,717	0	Final expenditure on the budget item
2211399	Sports Equipment	1,500,000	1,500,000	0	Final expenditure on the budget item
2211399	KICOSCA Games	10,600,000	10,600,000	0	Final expenditure on the budget item
2211399	Creative Arts Empowerment Programmes	1,500,000	1,500,000	0	Final expenditure on the budget item
2211399	Preparation Of The Sports Policy	1,500,000	1,500,000	0	Final expenditure on the budget item
2211399	Boda Boda Summit Expenses	20,000,000	20,000,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	Final expenditure on the budget item
2640503	Establishment Of Embu Boda Boda Riders' Information System (EMBRIS)	2,500,000	2,500,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2640503	Boda Boda Cooperative Empowerment Programme	1,000,000	1,000,000	0	Final expenditure on the budget item
2640503	Sports Empowerment Programme-Gaturi North	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503	Sports Empowerment Programme-Kirimari	2,000,000	2,000,000	0	Final expenditure on the budget item
2640503	Youth Empowerment Programme(ICT Hub) –Makima	1,500,000	1,500,000	0	Final expenditure on the budget item
2640503	Marathon Activities Empowerment Programme-Makima	2,000,000	2,000,000	0	Final expenditure on the budget item
2640503	Athletics Camp Activities Support Programme-Makima	500,000	500,000	0	Final expenditure on the budget item
2640503	Youth Mainstreaming Programme	4,000,000	3,761,158	238,842	Final expenditure on the budget item
2640503	Youth Empowerment Programme	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503	Youth Financial Management Training-Ruguru Ngandori	1,000,000	1,000,000	0	Final expenditure on the budget item
0	Sub-Total	88,459,478	88,020,636	438,842	Final expenditure on the budget item
2210101	Electricity	150,000	0	150,000	Final expenditure on the budget item
2210102	Water and Sewarage Charges	50,000	28,103	21,897	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	125,000	124,000	1,000	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	0	50,000	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	450,000	449,800	200	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	10,000	0	10,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	20,000	20,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	40,000	40,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	10,000	10,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	350,000	200,000	150,000	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	100,000	0	100,000	Final expenditure on the budget item
2211399	Commemoration Of International/National Days	1,000,000	1,000,000	0	Final expenditure on the budget item
2211399	Rescue Centre Operations	300,000	300,000	0	Final expenditure on the budget item
2640503	Supply Of Tents And Chairs-Wackergenix Investment Ltd	995,670	995,670	0	Final expenditure on the budget item
2640503	Women Empowerment Programme-Kyeni South	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503	Women And Men Empowerment Programme-Kagaari South	2,000,000	2,000,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2640503-	Disability Empowerment Programme-Kagaari South	1,000,000	1,000,000	0	Final expenditure on the budget item
2640503-	Men Empowerment Programme-Kiambere	1,300,000	1,300,000	0	Final expenditure on the budget item
2640503-	Women Empowerment Programme-Gaturi South	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503-	Men Empowerment Programme-Nginda	2,000,000	2,000,000	0	Final expenditure on the budget item
2640503-	Women And Men Groups Empowerment Programme-Gaturi North	2,500,000	2,500,000	0	Final expenditure on the budget item
2640503-	Women Empowerment Programme-Nthawa	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503-	Women Empowerment Programme-Ruguru Ngandori	1,500,000	1,500,000	0	Final expenditure on the budget item
2640503-	Women Empowerment Programme-Mavuria	1,000,000	1,000,000	0	Final expenditure on the budget item
2640503-	Gender Empowerment Programme-Kithimu	3,000,000	3,000,000	0	Final expenditure on the budget item
2640503-	Women Empowerment Programme	1,500,000	1,500,000	0	Final expenditure on the budget item
Sub-Total		28,450,670	27,967,573	483,097	
Library Services					
2210101-	Electricity	120,000	50,000	70,000	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	80,000	79,350	650	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	40,000	22,500	17,500	Final expenditure on the budget item
2210202	Internet Connections	100,000	0	100,000	Final expenditure on the budget item
2210203	Courier & Postal Services	10,000	10,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	0	40,000	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	200,000	0	200,000	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	20,000	20,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	50,000	0	50,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	70,000	34,950	35,050	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	100,000	0	100,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	50,000	49,100	900	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	20,000	12,000	8,000	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211201	Refined Fuels and Lubricants for Transport	200,000	200,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	100,000	0	100,000	Final expenditure on the budget item
Sub-Total		1,300,000	527,900	772,100	
Departmental Total		118,210,148	116,516,109	1,694,039	
Embu - Lands, Physical Planning and Urban Development, Water, Environment and Natural Resources					
2110101	Basic Salaries - Civil Service	44,140,920	44,140,920	0	Final expenditure on the budget item
2210101	Electricity	30,000	30,000	0	Final expenditure on the budget item
2210102	Water and Sewarage Charges	30,000	13,488	16,512	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	163,000	160,000	3,000	Final expenditure on the budget item
2210202	Internet Connections	30,000	0	30,000	Final expenditure on the budget item
2210203	Courier & Postal Services	2,000	0	2,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	479,500	20,500	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	500,000	486,400	13,600	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	100,000	0	100,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	60,000	60,000	Final expenditure on the budget item

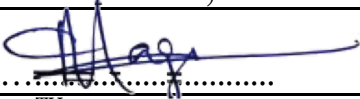
Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210802	Boards, Committees, Conferences and Seminars	200,000	150,000	50,000	Final expenditure on the budget item
2210809	Board Allowance	100,000	50,000	50,000	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	200,000	0	200,000	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	5,000	0	5,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	60,000	50,000	10,000	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	30,000	0	30,000	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	30,000	30,000	0	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	400,000	400,000	0	Final expenditure on the budget item
2211203	Refined Fuels and Lubricants -- Other	400,000	400,000	0	Final expenditure on the budget item
2211399	Policy And Legal Framework (Land Use Policy, Mining Policy And Housing Policy)	1,100,000	1,100,000	0	Final expenditure on the budget item
2211399	Establishment Of A County Land Inventory	500,000	500,000	0	Final expenditure on the budget item
2211399	Planning, Surveying And Allocation Of Market Plots	2,000,000	2,000,000	0	Final expenditure on the budget item
2211399	Planning And Surveying Of Markets -Nginda	500,000	500,000	0	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2211399	Delineation Of Runyenjes Municipality- Runyenjes Central	1,500,000	1,500,000	0	Final expenditure on the budget item
2211399	Environmental Impact Assessment For The Proposed Construction Of Municipal Board Offices-Chalbi D Services Limited	496,000	496,000	0	Final expenditure on the budget item
2211399	Environmental Impact Assessment For Proposed Design And Building Of Njukiri Stadium-Tredak Limited	1,190,500	1,190,500	0	Final expenditure on the budget item
2211399	Environmental Impact Assessment For The Proposed Design And Construction Of Affordable Housing Units And Parking Lots In Embu Town-Niche Environment Consultants	1,195,500	1,195,500	0	Final expenditure on the budget item
2211399	Planning Of Markets-Mwea	2,000,000	2,000,000	0	Final expenditure on the budget item
2211399	Regulation Of Kigumo And Karurumo Plots- Kyen South	1,500,000	1,500,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	400,000	400,000	0	Final expenditure on the budget item
2220202	Maintenance of Office Furniture and Equipment	100,000	99,905	95	Final expenditure on the budget item
2220205	Maintenance of Buildings and Stations -- Non-Residential	100,000	99,905	95	Final expenditure on the budget item
2220210	Maintenance of Computers, Software, and Networks	100,000	99,905	95	Final expenditure on the budget item
2220213	Maintenance of Civil Works Equipment	100,000	99,905	95	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2640503	Urban Planning And Placement Programme-Mbeti South	2,000,000	2,000,000	0	Final expenditure on the budget item
3110901	Purchase of Household and Institutional Furniture and Fittings	850,000	849,935	65	Final expenditure on the budget item
3111001	Purchase of Office Furniture and Fittings	450,000	399,600	50,400	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	400,000	399,800	200	Final expenditure on the budget item
Departmental Total		63,522,920	62,881,263	641,657	
Embu - County Revenue Authority					
2210101	Electricity	200,000	0	200,000	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	0	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000	563,900	136,100	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	1,100,000	1,048,300	51,700	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	300,000	150,000	150,000	Final expenditure on the budget item
2210599	Printing, Advertising - Other	3,200,000	3,200,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	500,000	188,800	311,200	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,400,000	1,378,240	21,760	Final expenditure on the budget item

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2210802	Boards, Committees, Conferences and Seminars	2,300,000	2,300,000	0	Final expenditure on the budget item
2210809	Board Allowance	3,200,000	3,200,000	0	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	800,000	800,000	0	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	1,000,000	997,000	3,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	350,000	50,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	4,400,974	4,399,600	1,374	Final expenditure on the budget item
2211399	Review Of Revenue Guidelines	3,000,000	2,269,900	730,100	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	2,500,000	2,500,000	0	Final expenditure on the budget item
3110701	Purchase of Motor Vehicles	2,500,000	2,500,000	0	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	400,000	400,000	0	Final expenditure on the budget item
3111002	Supply And Delivery Of Laptops-One Technologies LTD	1,719,000	1,719,000	0	Final expenditure on the budget item
3111002	Supply And Delivery Of Desktop Computers-Proview LTD	2,579,250	2,579,250	0	Final expenditure on the budget item
3111111	Purchase of ICT Networking and Communication Equipment	3,000,000	3,000,000	0	Final expenditure on the budget item
Departmental Total		35,399,224	33,743,990	1,655,234	

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
Embu - Municipal Board Headquarter					
2110101	Basic Salaries - Civil Service	16,399,990	16,399,990	0	Final expenditure on the budget item
2640503	Other Capital Grants and Trans	22,506,591	22,506,591	0	Final expenditure on the budget item
Sub Total		38,906,581	38,906,581	0	
Urban Institutional Grants(UG)-County Contribution					
2640503	Other Capital Grants and Trans	31,460,000	31,460,000	0	Final expenditure on the budget item
Sub Total		31,460,000	31,460,000	0	
Departmental Total		70,366,581	70,366,581	0	
17) 36790001- FINANCING LOCALLY LED CLIMATE ACTION PROGRAM					
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,360,000	1,360,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	800,000	800,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	200,000	0	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	12,245,000	12,245,000	0	Final expenditure on the budget item
2220101	Maintenance Expenses - Motor Vehicles	640,000	640,000	0	Final expenditure on the budget item
3111002	Purchase of Computers, Printers and other IT Equipment	600,000	600,000	0	Final expenditure on the budget item
Sub Total		15,845,000	15,845,000	0	
Youth Climate Action Fund Grant Expenses					

Item-Source- Programme- Geographical	Economic Item & Title	Gross Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
		A	B	C=A-B	
2640503	Other Capital Grants and Trans	19,724,310	19,724,310	0	Final expenditure on the budget item
Sub Total		19,724,310	19,724,310	0	
Departmental Total		35,569,310	35,569,310	0	
GRAND TOTAL		5,235,764,786	4,588,391,257	647,373,529	
Prepared by;					
Name of Officer: KATANA KAINGU NDUNE					
Designation: PRINCIPAL ECONOMIST					
Signed: 					
Date: 15 TH JULY 2025					
Approved by;					
Name of Officer: DAMIANO MUTHEE NJAGI					
Designation: CHIEF OFFICER, FINANCE					
Signed: 					
Date: 15 TH JULY 2025					

EMBU COUNTY							
DEVELOPMENT EXPENDITURE ANALYSIS-JULY 2024-JUNE 2025 (FY 2024/25)							
Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
D01-OFFICE OF GOVERNOR							
1	Emergency Fund	County Wide	County Wide	8,000,000	8,000,000	0	Funds Transferred to Grant Account
2810205	Emergency Fund			8,000,000	8,000,000	0	
1	Refurbishment Of The Liaison Office	County Wide	County Wide	8,929,310	8,929,210	100	Project implementation Completed.
3110302	Refurbishment of Non-Residential Buildings			8,929,310	8,929,210	100	
1	Equipping Of Liaison Office	County Wide	County Wide	3,000,000	3,000,000	0	Project implementation Completed.
3110901	Purchase of Household and Institutional Furniture and Fittings			3,000,000	3,000,000	0	
Departmental Total				19,929,310	19,929,210	100	
D03-ADMINISTRATION,PUBLIC SERVICE,DEVOLUTION,GOVERNANCE,ICT AND GDU							
1	Renovation Of Embu County Stand At ASK Showground - Kote Africa	Kirimari	Manyatta	450,000	0	450,000	Project implementation ongoing.
2	Renovation And Equipping Of Runyenjes And Kiritiri Fire Stations-Phase 1	Mavuria & Runyenjes	Mbeere South & Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			2,450,000	0	2,450,000	
Departmental Total				2,450,000	0	2,450,000	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
D04-COUNTY ASSEMBLY							
1	Completion Of The County Assembly Office Complex	Kirimari	Manyatta	14,000,000	8,248,880	#REF!	Project implementation ongoing.
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)			14,000,000	8,248,880	5,751,120	
Departmental Total				14,000,000	8,248,880	5,751,120	
D05-FINANCE AND ECONOMIC PLANNING							
1	Development Of County Knowledge Repository	County Wide	County Wide	2,000,000	2,000,000	0	Project implementation Completed.
2640503	Other Capital Grants and Trans			2,000,000	2,000,000	0	
1	Renovation Of Finance Department Building	Kirimari	Manyatta	1,200,000	1,194,146	5,854	Project implementation Completed.
2	Renovation And Grills Installation For Budget Office	Kirimari	Manyatta	850,000	845,854	4,146	Project implementation Completed.
3	Repairs, Renovation And Improvements At The County Headquarters	Kirimari	Manyatta	5,000,000	5,000,000	0	Project implementation Completed.
3110300	Refurbishment Of Buildings			7,050,000	7,040,000	10,000	
Departmental Total				9,050,000	9,040,000	10,000	
D06-TRADE, TOURISM, INVESTMENT, INDUSTRIAL DEVELOPMENT AND MARKETING							
1	Conditional Allocation For the County Aggregated And Industrial Park Programme	County Wide	County Wide	250,000,000	250,000,000	0	Project's Funds Transferred to SPA. Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Counter Fund For The County Aggregated And Industrial Park Programme Conditional Allocation	County Wide	County Wide	100,000,000	100,000,000	0	Project implementation ongoing.
3	Feasibility Studies For the County Aggregated And Industrial Park	Kiamber e	Mbeere South	15,000,000	0	15,000,000	Project implementation ongoing.
2640503	Other Capital Grants and Trans			365,000,000	350,000,000	15,000,000	
1	Kiritiri Market Usafi Programme-Mavuria	Mavuria	Mbeere South	1,000,000	1,000,000	0	Project implementation Completed.
2640599	Other Capital Grants and Trans			1,000,000	1,000,000	0	
1	Renovation And Upgrade Of Siakago Market	Nthawa	Mbeere North	4,900,000	4,873,851	26,149	Project implementation Completed.
2	Renovation Of Latrines And Storm Water Drains	Kirimari	Manyatt a	1,550,000	1,498,975	51,025	Project implementation Completed.
3	Installation Of Gutters And Drop Pipes At Canaan Market	Kirimari	Manyatt a	1,200,000	1,198,000	2,000	Project implementation Completed.
4	Renovation Of Kevote Market	Gaturi North	Manyatt a	2,000,000	1,997,636	2,364	Project implementation Completed.
5	Construction Of Bio Digester At Siakago Market	Nthawa	Mbeere North	2,000,000	1,997,230	2,770	Project implementation Completed.
6	Renovation Of Mutuobare Toilet	Muminji	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
7	Renovation And Upgrade Of Kianjokoma Market	Kagaari North	Runyenjes	10,000,000	9,994,261	5,739	Project implementation Completed.
8	Renovation And Upgrade Of Ishiara Market	Market	Mbeere North	2,000,000	1,999,957	43	Project implementation Completed.
9	Renovation Of Kiritiri Market(Floor Works)	Nthawa	Mbeere North	3,000,000	2,999,528	472	Project implementation Completed.
3110302	Refurbishment of Non-Residential Buildings			28,150,000	26,559,437	1,590,563	
1	Construction Of Muraru Market Shed	Mbeti North	Kirimari	2,000,000	2,000,000	0	Project implementation Completed.
2	Fencing Of Manyatta Market	Ruguru Ngando ri	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
3	Completion Of Ishiara Livestock Market	Evurore	Mbeere North	2,000,000	1,997,603	2,397	Project implementation Completed.
4	Construction Of Kibugu Market	Nginda	Manyatta	6,000,000	6,353,551	(353,551)	Project implementation Completed.
5	Relocation Of Runyenjes Market	Runyenjes Central	Runyenjes	25,000,000	25,000,500	(500)	Project implementation Completed.
6	Proposed Paving Works At Kibugu Market	Nginda	Manyatta	5,000,000	8,649,993	(3,649,993)	Project implementation Completed.
7	Relocation Of Embu Wholesale Market	Kirimari	Manyatta	8,000,000	8,236,398	(236,398)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
8	Construction Of Kauraciri Market Toilet-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
9	Maintenance Of Floodlights And Construction Of One At Ngaragatiri Tea Buying Centre-Kagaari North	Kagaari North	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Kanja Town Drainage-Phase 2-Kagaari North	Kagaari North	Runyenjes	2,500,000	2,496,900	3,100	Project implementation Completed.
11	Solarization Of Karambari And Ngiiri Flood Light-Muminji	Muminji	Mbeere North	400,000	398,808	1,192	Project implementation Completed.
12	Maintenance Of Flood Lights-Nthawa	Nthawa	Mbeere North	1,000,000	983,679	16,321	Project implementation Completed.
13	Construction Of A Boda Boda Shed At BAT-Nthawa	Nthawa	Mbeere North	250,000	0	250,000	Project implementation ongoing.
14	Construction Of A Boda Boda Shed At Siakago Market-Nthawa	Nthawa	Mbeere North	250,000	0	250,000	Project implementation ongoing.
15	Installation Of Flood Light At Njarange Market-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
16	Construction Of A Boda Boda Shed with WiFi At Mutuobare Market-Kiambere	Kiambere	Mbeere South	800,000	798,080	1,920	Project implementation Completed.
17	Installation Of Floodlight At Misakandari-Gaturi South	Gaturi South	Manyatta	1,000,000	996,486	3,514	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
18	Construction Of Two (2) Boda Boda Sheds - Nginda	Nginda	Manyatta	600,000	0	600,000	Project implementation ongoing.
19	Construction Of Kathangariri Market Toilet - Nginda	Nginda	Manyatta	600,000	0	600,000	Project implementation ongoing.
20	Construction Of Gategi Market Toilets-Mwea	Mwea	Mbeere South	1,500,000	1,499,998	2	Project implementation Completed.
21	Construction Of Gitaraka Market Toilet-Mwea	Mwea	Mbeere South	500,000	0	500,000	Project implementation ongoing.
22	Construction Of Kapedo Food Court-Kirimari	Kirimari	Manyatta	6,000,000	5,996,040	3,960	Project implementation Completed.
23	Construction Of Hustler Corner Sheds-Kirimari	Kirimari	Manyatta	3,000,000	2,997,788	2,212	Project implementation Completed.
24	Construction Of Gikuuri Market	Runyenjes Central	Runyenjes	4,728,166	4,728,166	0	Project implementation Completed.
25	Installation Of Floodlights At Muthanthara,Ishiara,Kiogogo And Kwa Mukiria	Evurore	Mbeere North	1,595,953	0	1,595,953	Project implementation ongoing.
26	Installation Of Floodlight At Nyagari In Kyeni South	Kyeni South	Runyenjes	399,490	399,490	0	Project implementation Completed.
27	Installation Of Floodlight In Muminji Ward	Muminji	Mbeere North	499,128	0	499,128	Project implementation ongoing.
28	Maintenance Of Market-Kirimari	Kirimari	Manyatta	1,000,000	998,644	1,356	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
29	Construction Of Embu Mitumba Market Toilet	Kirimari	Manyatta	2,000,000	1,999,979	21	Project implementation Completed.
30	Installation Of Floodlights At New Embu Market	Kirimari	Manyatta	887,555	0	887,555	Project implementation ongoing.
31	Construction Of Boda Boda Shed At Mwanzo Market - Elder Engeneering	Kirimari	Manyatta	498,452	498,452	0	Project implementation Completed.
32	Installation Of Floodlight At Ciakavuri - Sweet Wonders Solutions	Kirimari	Manyatta	498,916	0	498,916	Project implementation ongoing.
33	Installation Of Floodlight At Malamuni Market	Kirimari	Manyatta	498,452	0	498,452	Project implementation ongoing.
34	Installation Of Floodlight At Kathugu Coffee Factory - Elder Engineering	Kyeni South	Runyenjes	499,918	0	499,918	Project implementation ongoing.
35	Construction Of Kathangari Market Phase 1-Kirimari	Kirimari	Manyatta	4,000,000	3,997,302	2,698	Project implementation Completed.
36	Construction Of Toilet At Karaba Market-Mwea	Mwea	Mbeere South	1,500,000	1,498,894	1,106	Project implementation Completed.
37	Construction Of Toilet At Machang'a Market-Mavuria	Mavuria	Mbeere South	500,000	495,053	4,947	Project implementation Completed.
38	Completion Of Kiritiri Bus Park-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
39	Construction Of Manyatta Market Toilet In Ruguru Ngandori	Ngandori	Manyatta	499,997	0	499,997	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
40	Construction Of Toilet At Kanyuambora Market And Ishiara Boda Boda Shed -Evurore	Evurore	Mbeere North	797,474	797,732	(258)	Project implementation Completed.
41	Renovation and Water Connection to the ablution Blocks At the Runyenjes Open Air Market and Mitumba Market-Runyenjes Central	Runyenjes Central	Runyenjes	750,000	745,300	4,700	Project implementation Completed.
42	Construction Of Karambari Toilet-Muminji	Muminji	Mbeere South	500,000	0	500,000	Project implementation ongoing.
43	Construction Of Boda Boda Sheds at Siakago In Nthawa-Sky Tyson Co Ltd	Nthawa	Mbeere North	500,000	494,586	5,414	Project implementation Completed.
44	Installation Of Three(3) Solar Flood Lights In Nthawa Ward	Nthawa	Mbeere North	1,442,762	0	1,442,762	Project implementation ongoing.
45	Proposed Rehabilitation And Maintenance Of Kiritiri Market In Mavuria Ward	Mavuria	Mbeere South	497,466	0	497,466	Project implementation ongoing.
46	Construction And Renovation Of Mama Mboga Sheds In Embu Town	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
47	Construction Of Boda Boda Sheds At Kanja And Kianjokoma	Gaturi North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
3110504	Other Infrastructure and Civil Works			99,493,729	85,059,422	14,434,307	
1	Tourism Product Development And Promotion Program	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Feasibility Study On The Opening Of Mount Kenya South Eastern Route	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
3111401	Pre-feasibility, Feasibility and Appraisal Studies			4,000,000	0	4,000,000	
Sub-Total				497,643,729	462,618,859	35,024,870	
Investment And Marketing Expenses							
1	Entrepreneur Capacity Enhancement And Promotion	County Wide	County Wide	2,700,000	0	2,700,000	Project implementation ongoing.
3111401	Pre-feasibility, Feasibility and Appraisal Studies			2,700,000	0	2,700,000	
Sub-Total				2,700,000	0	2,700,000	
Departmental Total				500,343,729	462,618,859	37,724,870	
D07-AGRICULTURE, LIVESTOCK, BLUE ECONOMY AND CO-OPERATIVE DEVELOPMENT							
1	Upgrading Of Slaughter Houses-Siakago,Ishiara And Majimbo	Nthawa	Mbeere North	3,000,000	2,062,359	937,641	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			3,000,000	2,062,359	937,641	
1	Overhaul Of Plant And Machinery At The Agricultural Mechanization Services(AMS)-Machang'a	Kiambeere	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
2	Proposed Completion Of Mukuuri Cooler Shed, Kagaari North - Jufex Auto Hardware Ltd	Kagaari North	Runyenjes	897,480	897,480	0	Project implementation Completed.
3	Construction Of Milk Cooler Shed At Mukuuri-Kagaari North - Dengata Properties Holdings Ltd	Kagaari North	Runyenjes	1,249,550	1,249,550	0	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			6,147,030	2,147,030	4,000,000	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Purchase Of Tri-Cycle(Tuk Tuk) For Milk Cooler Support-Kagaari North	Kagaari North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
2	Purchase Of a Smart Container For Storage Of Fertilizer-Kagaari South	Kagaari South	Runyenjes	1,000,000	999,836	164	Project implementation Completed.
3111120	Purch. of Specialised Plant. ~			2,500,000	999,836	1,500,164	
1	Purchase Of Certified Crop Seeds	County Wide	County Wide	12,000,000	3,974,400	8,025,600	Project implementation ongoing.
3111301	Purchase of Certified Crop Seed			12,000,000	3,974,400	8,025,600	
Sub-Total				23,647,030	9,183,625	14,463,405	
Emergency Locust Response Project ELRP							
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	42,416,000	0	42,416,000	Project implementation ongoing.
2211007	Agricultural Materials, Supplies and Small Equipment			42,416,000	0	42,416,000	
1	Refurbishment Of Non-Residential Buildings	Kirimari	Manyatta	650,000	0	650,000	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			650,000	0	650,000	
1	Purchase Of Animals And Breeding Stock	County Wide	County Wide	42,166,000	0	42,166,000	Project implementation ongoing.
01-01090	Purchase of Animals and Breeding Stock			42,166,000	0	42,166,000	
Sub-Total				85,232,000	0	85,232,000	
Value Chain Development Projec							
1	Capacity Building Of Farmers And Support To E-Voucher	County Wide	County Wide	25,771,630	8,811,412	16,960,218	Funds Transferred to Grant Account

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
2	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	County Wide	County Wide	22,511,484	7,696,756	14,814,728	Funds Transferred to Grant Account
3	Improving Creditworthiness Of CIGs And FPOs	County Wide	County Wide	20,856,766	7,131,002	13,725,764	Funds Transferred to Grant Account
4	Farmer-Led Irrigation Development (FLID)	County Wide	County Wide	7,000,000	2,393,325	4,606,675	Funds Transferred to Grant Account
5	Agribusiness, Market Access And Public Private Partnerships And Infrastructure Development	County Wide	County Wide	7,551,940	2,582,035	4,969,905	Funds Transferred to Grant Account
6	Data And Digital Investment	County Wide	County Wide	13,700,000	4,684,079	9,015,921	Funds Transferred to Grant Account
7	Research Linkages, Technical Assistance, And Institutional Capacity	County Wide	County Wide	12,497,910	4,273,080	8,224,830	Funds Transferred to Grant Account
8	Counter Fund For The National Agricultural Value Chain Development Project(NAVCDP) Conditional Allocation	County Wide	County Wide	5,000,000	1,709,518	3,290,482	Funds Transferred to Grant Account
2640503	Other Capital Grants and Trans			114,889,730	39,281,206	75,608,524	
Sub-Total				114,889,730	39,281,206	75,608,524	
Departmental Total				223,768,760	48,464,831	175,303,929	
D08-WATER ENVIRONMENT AND NATURAL RESOURCES							
1	Construction Of 15,000m3 Water Treatment Plant-Ngagaka Water Supply At Irangi- Kagaari North Ward – Phase 1	Kagaari North	Runyenjes	4,000,000	3,958,978	41,022	Project implementation Completed.
2	Installation Of Roof Gutters And A Tank For Kithimu Market Rainwater Harvesting Structure- Kithimu Ward	Kithimu	Manyaita	1,500,000	1,499,184	816	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
3	Establishment Of Waste Collection Centres And Waste Management Enterprises In The 4 Constituencies (Mbeere South, Runyenjes, Mbeere North And Manyatta)	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
4	Development Of Kagunga Dumpsite-Phase 2	Mbeti South	Mbeere South	3,000,000	2,995,697	4,304	Project implementation Completed.
5	Rehabilitation And Upgrading Of 4 Boreholes (County Wide) -Hand Pumps And Solarisation	County Wide	County Wide	4,000,000	3,997,012	2,988	Project implementation ongoing.
6	Operationalization Of Runyenjes Water And Sanitation Company (RUWASCO)	Runyenjes Central	Runyenjes	5,000,000	5,000,000	0	Project implementation Completed.
7	Development Of Borehole - Drilling Of New Boreholes, Equipping, Solarisation And Water Distribution- One Borehole In Each In Of The Wards - Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	County Wide	28,500,000	20,706,386	7,793,614	Project implementation ongoing.
8	Supply Of Pipes To Ngandori Water And Sanitation Company	Ruguru Ngandori	Manyatta	4,000,000	3,999,680	320	Project implementation Completed.
9	Acquisition Of Way Leaves And Purchase Of Meters For Ndamunge Water Project	Ruguru Ngandori	Manyatta	3,000,000	2,990,480	9,520	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
10	Desilting Of Ndamunge Intakes And Purchase Of Air-Valves	Ruguru Ngando ri	Manyatta	2,000,000	1,973,131	26,869	Project implementation Completed.
11	Provision Of Matching Fund For Gatene Irrigation Project	Ruguru Ngando ri	Manyatta	4,000,000	4,000,000	0	Project implementation Completed.
12	Expansion Of Rutune Karimari Irrigation Scheme	Kirimari	Manyatta	4,000,000	3,994,547	5,453	Project implementation ongoing.
13	Expansion Of Kathiga Gaceru Irrigation Scheme	Evurore	Mbeere North	3,000,000	3,012,069	(12,069)	Project implementation Completed.
14	Purchase Of Air Valves For Gachoka Irrigation Scheme	Mbeti North	Manyatta	3,600,000	3,218,859	381,141	Project implementation Completed.
15	Desilting And Repair Of Intake Of Kagaari-Kyeni -Gaturi(KKG) And Installation Of Air-Valves Water Project	Kagaari-Kyeni -Gaturi	Runyenjes	3,000,000	2,995,862	4,138	Project implementation Completed.
16	Water Distribution And Rehabilitation Of Ndamunge Water Project	County Wide	County Wide	3,423,405	3,422,812	593	Project implementation Completed.
17	Nguthi EWASCO Piped Water(Muminji)	Muminji	Mbeere North	1,198,000	1,198,500	(500)	Project implementation Completed.
18	Supply And Delivery Of Pipes For Kangai,Ciaikungu,Kango And Ngandau-Evurore	Evurore	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
19	Drilling And Solar Powered Pump System Installation With 10,000 Liters Raised Tank Of Mutuugu Borehole(County Rig)-Kiambere	Kiambere	Mbeere South	2,700,000	0	2,700,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
20	Supply Of Water Pipes For Kamugu-Nthawa	Nthawa	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
21	Drilling Of Boreholes-Nthawa	Nthawa	Mbeere North	3,000,000	0	3,000,000	Project implementation ongoing.
22	Gatakari EWASCO Line-Muminji	Muminji	Mbeere North	1,300,000	0	1,300,000	Project implementation ongoing.
23	Kavuguri Gicinga EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
24	Kerie Nthangathiri (Nguthi) EWASCO Line-Muminji	Muminji	Mbeere North	1,800,000	0	1,800,000	Project implementation ongoing.
25	Purchase Of Pipes-Muminji	Muminji	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
26	Desilting Of Mutus Borehole-Mavuria	Mavuria	Mbeere South	1,500,000	1,495,472	4,528	Project implementation Completed.
27	Construction Of Kariko Dam-Mavuria	Mavuria	Mbeere South	2,000,000	1,997,520	2,480	Project implementation Completed.
28	Solarization And Equipping Of Kanduku Borehole-Mavuria	Mavuria	Mbeere South	2,000,000	1,996,331	3,669	Project implementation Completed.
29	Construction Of Karii Water Point-Mavuria	Mavuria	Mbeere South	800,000	797,498	2,502	Project implementation Completed.
30	Completion Of Gitaru- Mutuobare-Karura Water Line-Kiambere	Kiamber e	Mbeere South	4,000,000	0	4,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
31	Proposed Piping And Rehabilitation Of Water Tanks In Nginda Ward	Nginda	Manyatta	3,999,592	3,999,592	0	Project implementation Completed.
32	Drilling Of Boreholes-Mwea	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
33	Purchase And Supply Of Water Pipes	County Wide	County Wide	1,565,425	0	1,565,425	Project implementation ongoing.
34	Supply Of Water Of Kiangeni to Kalisa Market	Makima	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
35	Supply Of Pipes To Ngandori Water And Sanitation Company - Neydma International Ltd	Ngandori	Manyatta	2,904,500	2,904,500	0	Project implementation Completed.
36	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenjes	200,000	0	200,000	Project implementation ongoing.
37	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenjes	498,020	498,220	(200)	Project implementation Completed.
38	Supply Of Water Pipes For Reconnection After Road Construction- Kagaari North	Kagaari North	Runyenjes	499,650	499,084	566	Project implementation Completed.
39	Supply And Distribution Of Pipes-Evurore (Kune-Soko Pipeline And Kiambindu CBO)	Evurore	Mbeere North	500,000	499,032	968	Project implementation Completed.
40	Makima Dispensary Water Extension Pipes, Makima	Makima	Mbeere South	1,997,029	0	1,997,029	Project implementation ongoing.
41	Supply Of Water Pipes-Nthawa	Nthawa	Mbeere South	1,496,360	1,499,880	(3,520)	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
42	Development Of Borehole - Drilling Of New Borehole - Inaugural Borehole Drilling In Nthawa Ward	Nthawa	Mbeere North	2,500,000	2,499,650	350	Project implementation Completed.
43	Augmentation Of Embu County Gitaraka Water Project.	Mwea	Manyatta	4,984,098	0	4,984,098	Project implementation ongoing.
44	Drilling And Solar Equipping Of Kamaunju Borehole	Kiambera	Mbeere South	3,499,997	3,499,997	0	Project implementation Completed.
45	Masonry Ground Water Tank at Ovariri	Evurore	Mbeere North	599,800	599,800	0	Project implementation Completed.
46	Supply Of Water Pipes For Ngagaka Water Project	Ruguru Ngandori	Manyatta	500,000	491,527	8,473	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			134,265,876	92,241,300	42,024,576	
Departmental Total				134,265,876	92,241,300	42,024,576	
DO9-HEALTH							
1	Upgrading Of Gategi Health Centre To Level 4 Hospital	Makima	Mbeere South	15,000,000	10,000,000	5,000,000	Project implementation ongoing.
2	Upgrading Of Kairuri Health Centre To Level 4 Hospital	Ruguru Ngandori	Manyatta	5,115,364	0	5,115,364	Project implementation ongoing.
3	Upgrading Of Kanja Health Centre - Phase 1	Kagaari North	Runyenjes	9,000,000	0	9,000,000	Project implementation ongoing.
4	Conversion Of Theatre From A COVID 19 Isolation Ward At Kiritiri Level 4	Mavuria	Mbeere South	2,000,000	1,999,998	2	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
5	Completion Of Theatre At Kiritiri Level 4 Hospital	Mavuria	Mbeere South	3,984,044	0	3,984,044	Project implementation ongoing.
6	Completion Of Kiangungi Dispensary	Kyeni North	Runyenjes	3,997,012	3,997,012	0	Project implementation Completed.
7	Completion Of OPD At Siakago Level Hospital	Nthawa	Mbeere North	5,002,988	0	5,002,988	Project implementation ongoing.
8	Construction Of Kamviu Dispensary - Phase 1	Mbeti North	Manyarita	2,000,000	1,499,764	500,236	Project implementation Completed.
9	Fencing Of Burning Chamber At Kianjokoma Health Centre	Kagaari North	Runyenjes	200,000	0	200,000	Project implementation ongoing.
10	Completion Of Maternity Ward At Runyenjes Level 4	Runyenjes Central	Runyenjes	4,500,000	0	4,500,000	Project implementation ongoing.
11	Completion Of Male Ward At Runyenjes Level 4	Runyenjes Central	Runyenjes	2,435,709	0	2,435,709	Project implementation ongoing.
12	Completion (External Works) Of Kiangungi Dispensary	Kyeni North	Runyenjes	2,095,825	2,095,825	0	Project implementation Completed.
13	Completion Of Kang'ethia/Ndunduri Dispensary	Kagaari South	Runyenjes	2,500,000	2,500,000	0	Project implementation Completed.
14	Completion Of Male Ward At Makima Dispensary	Makima	Mbeere South	2,500,000	2,472,635	27,365	Project implementation Completed.
15	Completion Of Muchagori Dispensary Maternity - Phase 1	Kagaari North	Runyenjes	4,000,000	0	4,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
16	Construction Of Kathuriri Dispensary - Phase 3	Runyenjes Central	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
17	Completion (Phase 2 Works) Of New OPD Building Siakago Level Hospital	Nthawa	Mbeere North	3,000,000	0	3,000,000	Project implementation ongoing.
18	Construction Of Female Ward At Dallas H/C - Phase 1	Kirimari	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.
19	Completion Of Kathanje Dispensary	Muminji	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.
20	Construction Of Maternity At Mutuobare H/C - Phase 1	Muminji	Mbeere North	2,500,000	0	2,500,000	Project implementation ongoing.
21	Construction Of Kithegi Maternity Phase 1	Kithimu	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
22	Construction Of Maternity At Gachuriri Dispensary - Phase 1	Mbeti North	Mbeere south	2,500,000	0	2,500,000	Project implementation ongoing.
23	Construction Of Kimangaru Dispensary –Phase 2	Mbeti South	Mbeere south	2,000,000	2,488,813	(488,813)	Project implementation Completed.
24	Construction Of Kamugere Dispensary - Phase 1	Kyeni North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
25	Construction Of Kabugua Kanyama Dispensary	Evurore	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
26	Proposed Completion Of Kakawa Dispensary	Mwea	Mbeere South	1,968,103	1,960,016	8,087	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
27	Improvement Of Mufu Dispensary	Kyeni South	Runyenjes	493,405	493,404	1	Project implementation Completed.
28	Construction Of Kariru Dispensary	Kyeni South	Runyenjes	5,000,000	0	5,000,000	Project implementation ongoing.
29	Construction Of Gatitu Dispensary, Nthawa	Nthawa	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
30	Construction Of Mwenendega Dispensary- Phase 3-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	0	2,500,000	Project implementation ongoing.
31	Construction Of Kakawa Dispensary-Makima	Makima	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
32	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory- Kyeni North Mertz Designs Ltd	Runyenjes Central	Runyenjes	699,654	0	699,654	Project implementation ongoing.
33	Completion And Installation Of Electricity And Water At Rukuriri Medical Laboratory- Kyeni North - Macbook Holdongs Ltd	Kyeni North	Runyenjes	699,996	699,996	0	Project implementation Completed.
34	Refurbishment Of Gitaraka Dispensary Maternity - Westomaxx Investments	Mwea	Mbeere South	998,482	0	998,482	Project implementation ongoing.
35	Kimangaru Dispensary Toilets And Ground Back Filling	Mbeti South	Mbeere South	998,760	0	998,760	Project implementation ongoing.
36	Proposed Operationalization And Equipping Of Mbondoni Dispensary	Mwea	Mbeere South	1,999,330	0	1,999,330	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
37	Completion And Operationalization Of Blue valley Dispensary Kirimari	Kirimari	Manyatta	597,651	0	597,651	Project implementation ongoing.
38	Construction Of Gategi Health Center (Upgrading From Level 3 To Level 4)	Mwea	Mbeere South	717,916	0	717,916	Project implementation ongoing.
39	Construction Of Kamviu Hospital- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,499,764	0	1,499,764	Project implementation ongoing.
40	Construction Of Kairuri - Covid Isolation Center - Jufex Auto Hardware	Nginda	Manyatta	2,853,670	2,853,670	0	Project implementation Completed.
41	Proposed Kithimu Staff Houses - External Works	Kithimu	Manyatta	2,498,680	2,498,680	(0)	Project implementation Completed.
42	Completion Of Ngunyumu/Ciangeri Dispensaries- Evurore	Evurore	Mbeere North	798,475	798,475	0	Project implementation Completed.
43	Completion And Operationalization Of Blue Valley Dispensary -Kirimari	Kirimari	Manyatta	1,990,007	1,990,427	(420)	Project implementation Completed.
44	Construction Of Kathangari Dispensary Kitchen	Nginda	Manyatta	496,600	0	496,600	Project implementation ongoing.
45	Electrification Of Itonguri Dispensary	Nginda	Manyatta	579,500	579,500	0	Project implementation Completed.
46	Construction Of A Modern Laboratory And Completion Of Service Room At Mukuuri Dispensary - Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
47	Fencing,Gate,Completion And External Works At Gichera Dispensary	Kagaari South	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
48	Renovation And Expansion Of Makengi Dispensary	Kithimu	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
49	Construction Of Kimangaru Dispensary	Mbeti South	Mbeere South	2,988,810	0	2,988,810	Project implementation ongoing.
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)			133,709,745	38,928,215	94,781,530	
1	Renovation And Equipping Of OPD At Mulukusi Dispensary	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
2	Renovation Of Karurumo Rural Training Health Centre	Kyeni South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
3	Renovation And Operationalization Of Karurumo Male Wards	Kyeni South	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
4	Renovation And Face-Lifting Of Karau Dispensary	Runyenjes Central	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
5	Renovation Of Isolation Ward At Kianjokoma	Kagaari North	Runyenjes	2,881,231	2,881,231	(0)	Project implementation Completed.
6	Completion Of Ciangera And Ngunyumu Dispensaries And Renovation Of Karerema Dispensary	Evurore	Mbeere North	1,796,316	1,796,316	0	Project implementation Completed.
3110302	Refurbishment of Non-Residential Buildings			11,177,547	4,677,547	6,500,000	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Equipping Of Kiangungi Dispensary	Kyeni North	Manyiat a	1,500,000	0	1,500,000	Project implementation ongoing.
2	Installation Of Mortuary Freezer Cabinet At Siakago Level 4 Hospital	Nthawa	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
3	Equipping Of Maternity At Machang'a Dispensary	Kiamber e	Mbeere South	2,500,000	0	2,500,000	Project implementation ongoing.
4	Equipping Of OPD At Gichera Dispensary	Kagaari South	Runyenj es	600,000	0	600,000	Project implementation ongoing.
5	Equipping Of Pediatric Ward At Mufu Dispensary	Runyenj es Central	Runyenj es	500,000	0	500,000	Project implementation ongoing.
6	Equipping Of Gitare Dispensary-Runyenjes Central	Runyenj es Central	Runyenj es	700,000	0	700,000	Project implementation ongoing.
7	Equipping Of Njeruri And Rukuriri Laboratory-Kyeni North	Kyeni North	Runyenj es	600,000	0	600,000	Project implementation ongoing.
8	Equipping Of Dallas Community Pharmacy-Kirimari	Kirimari	Manyatt a	1,000,000	0	1,000,000	Project implementation ongoing.
3110901	Purchase of Household and Institutional Furniture and Fittings			11,400,000	0	11,400,000	
Departmental Total				156,287,292	43,605,762	112,681,530	
D10-EMBU LEVEL 5 AND REFERRAL HOSPITAL							
1	Completion Of Badea Block B	Kirimari	Manyatt a	46,420,314	33,594,853	12,825,461	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
2	Completion Of Kitchen For Badea	Kirimari	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
3	Completion And Renovation Of Ablution Block At the Embu Level 5	Kirimari	Manyatta	2,466,583	0	2,466,583	Project implementation ongoing.
01-04040	Non-Residential Buildings (offices, schools, hospitals, etc..)			50,386,897	33,594,853	16,792,044	
1	Upgrading And Renovation To Embu Level 5 Hospital Renal Unit	Kirimari	Manyatta	4,500,000	4,496,868	3,132	Project implementation Completed.
2	Renovation Of Ward 9	Kirimari	Manyatta	2,500,000	2,498,047	1,953	Project implementation Completed.
3	Proposed Alterations To H.D.U Unit	Kirimari	Manyatta	2,000,000	1,999,550	450	Project implementation Completed.
4	Proposed Cabro Blocks Paving Oxygen Plant House,Badea Block A And Mortuary Area	Kirimari	Manyatta	4,250,000	4,249,857	143	Project implementation Completed.
5	Proposed Cabro Blocks Paving And Paint Works At Ward 5	Kirimari	Manyatta	4,100,000	0	4,100,000	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			17,350,000	13,244,321	4,105,679	
1	Equipping Of Mortuary Cold-room	Kirimari	Manyatta	2,500,000	2,581,828	(81,828)	Project implementation Completed.
2	Purchase Of Theatre Equipment For Theatre 4	Kirimari	Manyatta	9,396,000	0	9,396,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
3	Equipping Of Dental Unit	Kirimari	Manyatta	2,500,000	2,499,510	490	Project implementation Completed.
4	Purchase Of Medical Equipment For Clinical Department And Wards	Kirimari	Manyatta	2,500,000	2,498,310	1,690	Project implementation Completed.
5	Equipping Of Laundry Unit	Kirimari	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
6	Provision Of Comprehensive Annual Maintenance And Service Contract For Oxygen Plant.	Kirimari	Manyatta	3,500,000	3,484,872	15,128	Project implementation Completed.
7	Equipping Of Maternity Theatre At Embu Level 5 Hospital	Kirimari	Manyatta	9,273,040	0	9,273,040	Project implementation ongoing.
8	Equipping Of Maternity At Embu Level 5 Hospital - Delivery Bed	Kirimari	Manyatta	600,000	0	600,000	Project implementation ongoing.
3111120	Purch. of Specialised Plant. ~			32,769,040	11,064,520	21,704,520	
Departmental Total				100,505,937	57,903,695	42,602,242	
D11-ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT							
1	Maintenance Of Tende-Kamiri-Kairungu-Nembure Road-Gaturi South	Gaturi South	Manyatta	3,998,462	3,998,462	0	Project implementation Completed.
2	Maintenance Of Kakawa-Muthilu Road-Makima	Makima	Mbeere South	3,810,252	3,810,252	0	Project implementation Completed.
3	Conditional Additional Allocation For Maintenance Of County Roads From The Road Maintenance Levy Fund(RMLF)	County Wide	County Wide	203,318,655	0	203,318,655	Project implementation ongoing.
2640503	Other Capital Grants and Trans			211,127,369	7,808,714	203,318,655	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Upgrading To Bitumen Standards of Gikuuri- Nthagaiya Road	Kagaari South	Runyenjes	16,000,000	15,134,520	865,480	Project implementation Completed.
2	Maintenance Of Existing County Tarmac Roads	County Wide	County Wide	5,000,000	4,995,923	4,077	Project implementation Completed.
3	Upgrading To Bitumen Standards Of Runyenjes-Kigaa Phase 3	Kagaari South	Runyenjes	3,013,665	2,681,966	331,699	Project implementation Completed.
4	Maintenance Of County Tarmac Roads	County Wide	County Wide	5,000,000	0	5,000,000	Project implementation Ongoing.
3110401	Major Roads			29,013,665	22,812,409	6,201,256	
1	Installation Of Culverts And Gabions On Various Roads-Evurore	Evurore	Mbeere North	1,500,000	1,497,560	2,440	Project implementation Completed.
2	Construction Of Murao Kirigo Drift-Evurore	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
3	Maintenance Of Culverts/Drifts Of Kangungu Road-Kiambere	Kiamber e	Mbeere South	1,000,000	998,760	1,240	Project implementation Completed.
4	Construction Of Urumathi Bridge-Nginda	Nginda	Manyatta	1,000,000	998,969	1,031	Project implementation Completed.
5	Construction Of Nyanjara Bridges(2) Bridge-Nginda	Nginda	Manyatta	800,000	0	800,000	Project implementation ongoing.
6	Maintenance Of Flood Lights-Runyenjes Central	Runyenjes Central	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
7	Construction Of Gabions-Makima	Makima	Mbeere South	1,000,000	997,426	2,574	Project implementation Completed.
8	Construction Of Gitumbiri Drift-Mavuria	Mavuria	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
9	Installation Of Electricity Power In Gakurungu-Mbeti North	Mbeti North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Rupingazi South Ngariama Foot Bridge	Mbeti South	Mbeere South	3,287,562	5,285,662	(1,998,100)	Project implementation Completed.
11	Construction Of Mang'ote Drift	Mbeti South	Mbeere South	1,384,600	1,384,601	(1)	Project implementation Completed.
12	Construction Of Siakago Bus park And Installation Of Culverts	Nthawa	Mbeere North	3,500,000	3,500,000	0	Project implementation Completed.
13	Drilling Of Gituuri Borehole To A Solar Pump Powered System With A Raised 10,000 Liters Tank - Kiambere	Kiambera	Mbeere South	3,000,000	2,834,112	165,888	Project implementation Completed.
14	Installation Of Culverts And Drifts In Muminji Ward	Muminji	Mbeere North	3,999,576	3,999,576	0	Project implementation Completed.
15	Installation Of Culverts And Drifts And Repair Of Itiira-Karimari Road, Repair Of Thura Micegethiu Drift, Installation Of Culverts And Repair Of Kiogora Drifts In Muminji Ward	Muminji	Mbeere North	2,799,498	2,799,498	0	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
16	Opening Up And Murraming Of Gititu - Kanyueri Road	Evurore	Mbeere North	3,499,995	0	3,499,995	Project implementation ongoing.
17	Construction Of Thuci- Kavengero-Kamwimbi Foot Bridge-Evurore	Evurore	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
18	Installation Of Power In Various Areas-Mbeti North	Mbeti North	Manyatta	2,100,000	0	2,100,000	Project implementation ongoing.
3110504	Other Infrastructure and Civil Works			37,871,231	24,296,163	13,575,068	0
1	Grading And Murraming Of Kariru Road- Kyeni South	Kyeni South	Runyenjes	2,000,000	1,999,524	477	Project implementation Completed.
2	Grading And Murraming Of Nyagari Road- Kyeni South	Kyeni South	Runyenjes	2,000,000	1,999,524	477	Project implementation Completed.
3	Grading And Murraming Of Serena-Kariru In Kyeni South	Kyeni South	Runyenjes	2,500,000	2,499,671	329	Project implementation Completed.
4	Maintenance Of Gatinda-Kanyoro-Muthuari Road In Runyenjes Central	Kagaari South	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
5	Maintenance Of Vyezinina PCEA-Muthatari-Kaunyuri Road In Mbeti North	Mbeti North	Manyata	3,000,000	2,998,215	1,785	Project implementation Completed.
6	Opening, Grading And Murraming Of Mwalim Kiura Gachogo Road-Mbeti North	Mbeti north	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
7	Opening ,Grading, Murraming And Installation Of Culverts of Catholic-Kaunyuri Road-Mbeti North	Mbeti north	Manyatta	2,000,000	1,998,810	1,190	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
8	Grading And Murraming Of Kamui-Murandi Road-Mbeti North	Mbeti North	Manyatta	800,000	736,563	63,437	Project implementation Completed.
9	Grading And Murraming Of Mikuuri-Kimuri Road-Mbeti North	Mbeti North	Manyatta	3,000,000	2,997,566	2,434	Project implementation Completed.
10	Grading And Murraming Of Kamui-Makandamia Road-Mbeti North	Mbeti North	Manyatta	2,700,000	2,698,979	1,021	Project implementation Completed.
11	Grading And Murraming Of Ithara Kwa Kimando-Mugoya Road-Mbeti North	Mbeti North	Manyatta	1,000,000	999,189	811	Project implementation Completed.
12	Grading And Murraming Of Kiereri-Kamukwega Road-Mbeti North	Mbeti North	Manyatta	2,700,000	0	2,700,000	Project implementation ongoing.
13	Grading And Murraming Of Minyuamanjiri-Tujange Road-Mbeti North	Mbeti North	Manyatta	800,000	799,008	992	Project implementation Completed.
14	Grading And Murraming Of Njoka-Muyovoizo-Luka Kathumu Road-Mbeti North	Mbeti North	Manyatta	800,000	0	800,000	Project implementation ongoing.
15	Grading And Murraming Of Mbovowe-Njuki-imwe Road-Mbeti North	Mbeti North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
16	Grading And Murraming Of Mwana Wa Gitii-Kimangaru Road-Mbeti North	Mbeti North	Manyatta	1,800,000	1,799,160	840	Project implementation Completed.
17	Backfilling Of Njumbiri-Kariari Road (Stone)-Mbeti North	Mbeti North	Manyatta	600,000	599,513	487	Project implementation Completed.
18	Maintenance Of Kathi-Mugwe Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,999,028	972	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
19	Maintenance Of Kiamuringa-Kianguri Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,995,664	4,336	Project implementation Completed.
20	Maintenance Of Rwika-Kanzivu Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,995,664	4,336	Project implementation Completed.
21	Maintenance Of Munyori-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,999,028	972	Project implementation Completed.
22	Maintenance Of Mayors Palace-Rwika Road-Mbeti South	Mbeti South	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
23	Maintenance Of Rwika-Barnabas Road-Mbeti South	Mbeti South	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
24	Maintenance Of Kwa Mwafrika Road-Mbeti South	Mbeti South	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
25	Maintenance Of Gachoka Market And Meka Market Roads-Mbeti South	Mbeti South	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
26	Grading Of Roads-Mbeti South	Mbeti South	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.
27	Maintenance Of Mutwandu-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
28	Bush Clearing, Heavy Grading Of Roads-Kyeni South	Kyeni South	Runyenjes	2,700,000	0	2,700,000	Project implementation ongoing.
29	Grading And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	2,500,000	2,499,800	200	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
30	Grading, Opening And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	1,800,000	0	1,800,000	Project implementation ongoing.
31	Grading And Gravelling Of Nduri-Gatiguru Road-Kyeni South	Kyeni South	Runyenjes	1,000,000	997,890	2,110	Project implementation Completed.
32	Maintenance Of Mbugua-Kiamboa Road-Kyeni South	Kyeni South	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
33	Opening, Dozing And Maintenance Of Roads-Evurore	Evurore	Mbeere North	4,300,000	0	4,300,000	Project implementation ongoing.
34	Grading And Murraming Of Mbaraga Road-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
35	Maintenance Of Tarmac-Kwa Nyaga Misingiri Road-Kagaari South	Kagaari South	Runyenjes	1,700,000	1,699,216	784	Project implementation Completed.
36	Maintenance Of Kangunyi-Mtwapa Managia Road-Kagaari South	Kagaari South	Runyenjes	2,700,000	4,697,629	(1,997,629)	Project implementation Completed.
37	Maintenance Of Gichera Catholic Road-Kagaari South	Kagaari South	Runyenjes	1,250,000	1,248,657	1,343	Project implementation Completed.
38	Maintenance Of Chief Ndwiga Kabirori Road-Kagaari South	Kagaari South	Runyenjes	1,400,000	1,398,496	1,504	Project implementation Completed.
39	Maintenance Of PCEA- Gichera - Church Road-Kagaari South	Kagaari South	Runyenjes	650,000	649,302	698	Project implementation Completed.
40	Maintenance Of Down Town - Dispensary Road-Kagaari South	Kagaari South	Runyenjes	1,200,000	1,199,447	553	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
41	Maintenance Of Tarmac Kanduri Primary School Road-Kagaari South	Kagaari South	Runyenjes	1,200,000	1,199,447	553	Project implementation Completed.
42	Maintenance Of Tarmac Bidii Academy Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
43	Maintenance Of Kwa Mbuma-Mama Waithira Road-Kagaari South	Kagaari South	Runyenjes	800,000	799,631	369	Project implementation Completed.
44	Maintenance Of Gichera Market Redeemed And Kwa Nthiga Road-Kagaari South	Kagaari South	Runyenjes	1,600,000	1,598,281	1,719	Project implementation ongoing.
45	Maintenance Of Muthanguri Kwa Kiruku Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
46	Grader For Maintenance Of Various Roads-Kiambere	Kiamber e	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
47	Opening And Widening Of Various Roads-Kiambere	Kiamber e	Mbeere South	3,000,000	2,999,992	8	Project implementation Completed.
48	Grading And Murraming Of Kagumori Road-Gaturi South	Gaturi South	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
49	Grading And Murraming Of Kwa Marigu-Tende Road-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
50	Grading And Murraming Of Kwa Kamiri Road-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
51	Maintenance Of Ntharawe-Kiangunguru-Thura Road(Mining Site)-Kiambere	Kiamber e	Mbeere South	3,500,000	3,495,776	4,224	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
52	Grading And Murraming Of Gikirima Road-Nginda	Nginda	Manyatta	2,000,000	1,999,121	879	Project implementation Completed.
53	Grading And Murraming Of Kieni,Mukonoku And Mutuandu Roads-Nginda	Nginda	Manyatta	2,000,000	1,975,596	24,404	Project implementation Completed.
54	Grading And Murraming Of Karimari Road-Nginda	Nginda	Manyatta	2,000,000	1,998,738	1,262	Project implementation Completed.
55	Grading And Murraming Of Mwarage Road-Nginda	Nginda	Manyatta	1,000,000	992,090	7,910	Project implementation Completed.
56	Grading And Murraming Of Kwa Ngano Road-Nginda	Nginda	Manyatta	1,800,000	0	1,800,000	Project implementation ongoing.
57	Maintenance, Dozing, Grading And Gravelling of Access Roads In Gichiche Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	4,500,000	4,466,548	33,452	Project implementation Completed.
58	Maintenance, Dozing, Grading And Gravelling of Access Roads In Kigaa Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	4,500,000	4,497,900	2,100	Project implementation Completed.
59	Grading of Access Roads - Runyenjes Central	Runyenjes Central	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
60	Maintenance, Dozing, Grading And Gravelling of Access Roads In Mwenendega Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
61	Maintenance Of Muthagere-Kiamagia Road-Gaturi North	Gaturi North	Manyatta	1,500,000	1,498,606	1,394	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
62	Maintenance Of Ruvutiri-Wkaimba Road-Gaturi North	Gaturi North	Manyatta	1,500,000	1,498,606	1,394	Project implementation Completed.
63	Maintenance Of Kibogi-Gicini/Nguuери Road-Gaturi North	Gaturi North	Manyatta	1,000,000	999,284	716	Project implementation Completed.
64	Maintenance Of Ngurueri ACK-Ngurueri Factory Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
65	Maintenance Of ACK-Kamugere Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
66	Maintenance Of Muchagori-Kathiiri Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,998,448	1,552	Project implementation Completed.
67	Maintenance Of Mirundi-Gichege Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,998,142	1,858	Project implementation Completed.
68	Maintenance Of Mirundi-Kiandathi Road-Gaturi North	Gaturi North	Manyatta	1,000,000	999,172	828	Project implementation Completed.
69	Maintenance Of Kwa Pasii-Karitiri Factory Road-Gaturi North	Gaturi North	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
70	Maintenance Of St.Mark Karue-Kirurumwe/Ngaindethia Road-Gaturi North	Gaturi North	Manyatta	3,000,000	2,997,515	2,485	Project implementation Completed.
71	Maintenance Of Gatitu-Kiengori/Kevote Road-Gaturi North	Gaturi North	Manyatta	1,000,000	995,860	4,140	Project implementation Completed.
72	Maintenance Of Kathigai-First Kenyan Road-Gaturi North	Gaturi North	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
73	Maintenance Of Kiriru-Gitongoro Road-Gaturi North	Gaturi North	Manyatta	2,000,000	1,986,181	13,819	Project implementation Completed.
74	Grading And Maintenance Of Various Roads-Nthawa	Nthawa	Mbeere North	3,000,000	2,999,760	240	Project implementation Completed.
75	Dozing Of Various Roads-Nthawa	Nthawa	Mbeere North	3,000,000	2,998,322	1,678	Project implementation Completed.
76	Maintenance Of Mururiri-Kune Road-Nthawa	Nthawa	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
77	Hire Of Grader-Nthawa	Nthawa	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
78	Opening/Semi Opening Of Roads-Muminji	Muminji	Mbeere North	3,000,000	2,997,469	2,532	Project implementation Completed.
79	Grader For Road Maintenance-Muminji	Muminji	Mbeere North	4,000,000	3,990,980	9,020	Project implementation Completed.
80	Maintenance Of Kathutheri,Itira Sec-Gatakari,Karambari Roads-Muminji	Muminji	Mbeere North	3,300,000	3,297,010	2,990	Project implementation Completed.
81	Gabions And Repairs Of Kivue - Kivutiri Road-Muminji	Muminji	Mbeere North	1,000,000	998,064	1,936	Project implementation Completed.
82	Installation Of Culverts, Drifts And Gravelling Of Ndune-Kalisa-Mbonzuki Road-Jufex Ltd	Muminji	Mbeere North	4,000,753	4,000,753	0	Project implementation Completed.
83	Construction Of Upper Ntheuni Drift In Mwea Ward-Ekens Investments Limited	Mwea	Mbeere South	1,999,440	1,199,440	800,000	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
84	Opening And Grading Of Makuti-Mwanyani-Muthilu Road-Makima	Makima	Mbeere South	2,000,000	1,992,184	7,817	Project implementation Completed.
85	Opening Of Various Roads(Dozers) Makima	Makima	Mbeere South	4,500,000	4,495,580	4,420	Project implementation Completed.
86	Grading Of Various Roads(Graders) -Makima	Makima	Mbeere South	2,500,000	2,496,320	3,680	Project implementation Completed.
87	Gravelling Of Katwanyaka-Malamuni Road-Makima	Makima	Mbeere South	2,500,000	2,499,452	548	Project implementation Completed.
88	Grading And Murraming Of Various Roads At Mufu Town-Kyeni North	Kyeni North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
89	Grading And Murraming Of Kathageri-Urati-Ivanguari Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,497,328	2,672	Project implementation Completed.
90	Grading And Murraming Of Kirege-Gakwegori Road-Kyeni North	Kyeni North	Runyenjes	2,000,000	1,998,611	1,389	Project implementation Completed.
91	Grading And Murraming Of Muganjuki-Gatiguru Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,498,281	1,719	Project implementation Completed.
92	Grading, Murraming And Installation Of Culverts Of Kiaragana Forest,Kwa Engineer-Ngunguru Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	1,199,210	790	Project implementation Completed.
93	Grading, Murraming And Installation Of Culverts Of Mutira Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	0	1,200,000	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
94	Grading And Murraming Of Muvutiri Road-Kyeni North	Kyeni North	Runyenjes	1,300,000	1,299,097	903	Project implementation Completed.
95	Grading, Murraming And Installation Of Gabions Of Kathari Road -Kyeni North	Kyeni North	Runyenjes	2,800,000	0	2,800,000	Project implementation ongoing.
96	Grading, Murraming And Installation Of Culverts Of Kwa Mutema Road -Kyeni North	Kyeni North	Runyenjes	2,500,000	0	2,500,000	Project implementation ongoing.
97	Grading And Murraming Of Canan-Kwa Njikoya Road-Kyeni North	Kyeni North	Runyenjes	1,100,000	1,099,236	764	Project implementation Completed.
98	Grading And Murraming Of Wakalia-Gitaraka Road-Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
99	Opening Of Kobil-Kamweli Road-Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
100	Opening And Grading Of Wango-Kilia Road-Mwea	Mwea	Mbeere South	2,500,000	0	2,500,000	Project implementation ongoing.
101	Hire Of Dozer-Mwea	Mwea	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
102	Opening Of ACK Karaba-Catholic Road-Mwea	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
103	Grading And Murraming Of Kirigi Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
104	Grading And Murraming Of Mwenje Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
105	Grading And Murraming Of Kenga Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
106	Grading And Murraming Of Kamviu Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
107	Grading And Murraming Of Kairuri Bank Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
108	Grading And Murraming Of Gakundu Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,495,182	4,818	Project implementation Completed.
109	Maintenance Of Kithunguri Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,494,776	5,224	Project implementation Completed.
110	Grading And Murraming Of Keria-Ngumbuko Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	996,440	3,560	Project implementation Completed.
111	Opening Of Various Roads-Mavuria	Mavuria	Mbeere South	3,000,000	2,992,568	7,432	Project implementation Completed.
112	Grading Of Various Roads-Mavuria	Mavuria	Mbeere South	2,000,000	1,995,780	4,220	Project implementation Completed.
113	Grading And Murraming Of Rwamburi-Nyangwa Road-Mavuria	Mavuria	Mbeere South	2,000,000	1,998,970	1,030	Project implementation Completed.
114	Grading And Murraming Of Munathiri-Nguru Road-Mavuria	Mavuria	Mbeere South	2,000,000	1,998,970	1,030	Project implementation Completed.
115	Opening, Grading And Murraming Of Blue Valley Feeder Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,998,223	1,777	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
116	Opening, Grading And Muramming Of Dallas Bonanza Feeder Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,998,868	1,132	Project implementation Completed.
117	Maintenance Of Koimugo Feeder Roads-Kirimari	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
118	Maintenance Of Kithimu Kwa Amos Road-Kithimu	Kithimu	Manyatta	3,500,000	3,496,240	3,760	Project implementation Completed.
119	Opening Of Kau Kiangondi Kangara Road-Kithimu	Kithimu	Manyatta	2,000,000	1,995,258	4,742	Project implementation Completed.
120	Opening Of St. Francis Kwa Pascal Roads-Kithimu	Kithimu	Manyatta	2,000,000	1,997,503	2,497	Project implementation Completed.
121	Opening Of Kanjeru Wa Njagi-Kathungu Road-Kithimu	Kithimu	Manyatta	2,000,000	1,997,503	2,497	Project implementation Completed.
122	Opening Of Gitumbi-Tujenge And Gituri Roads-Kithimu	Kithimu	Manyatta	2,000,000	1,997,404	2,596	Project implementation Completed.
123	Maintenance Of Ndamuge Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
124	Grading And Murraming Of Irimbari And Kirimiri Muthege Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	1,999,898	102	Project implementation Completed.
125	Maintenance And Murraming Of Kamugere Sub Location Roads-Kagaari North	Kagaari North	Manyatta	3,000,000	2,996,860	3,140	Project implementation Completed.
126	Maintenance And Murraming Of Thuguyari And Karadiri Road-Kagaari North	Kagaari North	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
127	Grading And Murraming Of Murara Kinyonga And Kiamucue Roads-Kagaari North	Kagaari North	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
128	Grading And Murraming Of Gitare Roads-Nginda	Nginda	Manyatta	2,000,000	1,998,494	1,506	Project implementation Completed.
129	Grading And Murraming Of Kathiakari-Gicugu Road	Nginda	Manyatta	1,319,084	1,309,970	9,114	Project implementation Completed.
130	Maintenance Of Ngaari-Kianginduuri Road	Nginda	Manyatta	2,978,509	2,978,509	0	Project implementation Completed.
131	Construction Of Box Culvert At Kathangariri	Nginda	Manyatta	3,778,881	3,778,881	0	Project implementation Completed.
132	Gravelling Of Various Access Roads In Kirimari Ward	Kirimari	Manyatta	1,996,742	1,996,742	0	Project implementation Completed.
133	Grading Of Roads In Kiambere	Kiambere	Mbeere South	1,995,722	0	1,995,722	Project implementation ongoing.
134	Opening And Maintenance Of Katwanyaga-Kavengele Road	Makima	Mbeere South	1,991,627	1,991,627	(0)	Project implementation Completed.
135	Maintenance Of Kangari Mbiruri Road	Runyenjes Central	Runyenjes	1,990,281	1,990,282	(1)	Project implementation Completed.
136	Maintenance Of Ngomi Road	Runyenjes Central	Runyenjes	1,986,947	1,986,947	0	Project implementation Completed.
137	Maintenance Of Murova-Njeruri Road	Kyeni North	Runyenjes	1,985,427	1,985,427	0	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
138	Maintenance Of Gitaraka-Rwenze Road And Maintenance Of Kwa Kanawe-Kaseveni Road	Mwea	Mbeere South	1,755,554	1,775,554	(20,000)	Project implementation Completed.
139	Rehabilitation Of Kinyago (Kagunga) Dumpsite	Kirimari	Manyatta	4,994,264	4,994,264	0	Project implementation Completed.
140	Maintenance Of Iriari-Ngururi Road In Kyeni North	Kyeni North	Runyenjes	2,200,000	2,197,479	2,521	Project implementation Completed.
141	Maintenance Of Karurumo Catholic Road In Kyeni South	Kyeni South	Runyenjes	2,200,000	2,195,358	4,642	Project implementation Completed.
142	Grading Of St.Kizito Primary School,Ikomenie Primary School And Kiruriri Primary School In Kiambere	Kiambera	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
143	Maintenance Of Ngaragatiri B And Kiangungi Roads In Kagaari North	Kagaari North	Runyenjes	2,200,000	0	2,200,000	Project implementation ongoing.
144	Maintenance Of Kiang'ombe Road	Mbeti North	Manyata	2,879,150	2,879,155	(5)	Project implementation Completed.
145	Grading And Murraming Of Catholic-Mugoya Road	Mbeti North	Manyata	1,492,003	1,492,004	(1)	Project implementation Completed.
146	Grading And Murraming Of Gatunduri Kiringa Coffee Factory Road	Gaturi North	Manyatta	1,484,858	1,484,858	0	Project implementation Completed.
147	Opening, Grading And Murraming Of Gicuvirori Road	Ruguru Ngandori	Manyatta	1,182,103	1,182,103	0	Project implementation Completed.

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		Ward	Sub- County				
				A	B	C=A-B	
148	Grading And Murraming Of Ndwiga Muriuki Road in Kyeni South	Kyeni South	Runyenj es	2,000,000	0	2,000,000	Project implementation ongoing.
149	Grading And Murraming Of Kamavindi Road in Kyeni South	Kyeni South	Manyet a	2,000,000	1,999,737	263	Project implementation Completed.
150	Grading And Murraming Of Gakwegori-Ivinge Road in Mbeti North	Ivinge Road in Mbeti north	Manybe ta	3,000,000	2,998,600	1,400	Project implementation Completed.
151	Grading And Murraming Of Kianjuki-Kambo-Karuguri Road in Gaturi North	Gaturi North	Manyatt a	3,000,000	2,997,672	2,328	Project implementation Completed.
152	Grading And Murraming Of Gichagi-Salvation Army In Kyeni South	Kyeni South	Runyenj es	2,000,000	0	2,000,000	Project implementation ongoing.
153	Grading And Murraming Of Mutiri In Kyeni South	Kyeni South	Runyenj es	1,000,000	0	1,000,000	Project implementation ongoing.
154	Grading And Murraming Of Mugui-Cavairi Road In Kagaari North	Kagaari North	Runyenj es	2,000,000	0	2,000,000	Project implementation ongoing.
155	Proposed Remodelling Nad Partitioning Of Moi Stadium VIP Lounge	Kirimari	Manyatt a	19,000,000	18,859,860	140,140	Project implementation Completed.
156	Solarization Of Biashara Street Embu CBD	Kirimari	Manyatt a	2,000,000	0	2,000,000	Project implementation ongoing.
157	Solarization Of Miraa Market	Kirimari	Manyatt a	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
158	Equipping Of Culvert Workshop - Moulds	Kirimari	Manyatta	1,500,000	1,499,167	833	Project implementation Completed.
159	Hire Of Grader-Muminji	Muminji	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
160	Maintenance Of Ng'ongi Road-Kithimu	Kithimu	Manyatta	1,300,000	1,293,980	6,020	Project implementation Completed.
161	Opening Of Roads In Nthawa Ward-Nilcoco Ltd	Nthawa	Mbeere North	3,990,040	3,990,040	(0)	Project implementation Completed.
162	Opening,Grading,Murraming And Installation Of Culverts At Kianjiru Hill Road	Mbeti South	Mbeere South	4,900,000	0	4,900,000	Project implementation ongoing.
163	Maintenance Of Kwa Mwaniki - Nyaga Wa Loise - Kwa David Road (Gaturi South Ward)	Gaturi South	Manyatta	2,990,000	2,988,276	1,724	Project implementation Completed.
164	Maintenance Of Kiawanja Access Road(Gaturi South Ward)	Gaturi South	Manyatta	3,000,000	2,998,020	1,980	Project implementation Completed.
165	Maintenance Of Ciani-Kathitu Road(Nthawa Ward)	Nthawa	Manyatta	3,093,195	3,092,560	635	Project implementation Completed.
166	Grading And Gravelling Of Gwa Kihanya Road – (Mbeti North Ward)	Mbeti North	Manyatta	798,556	798,556	0	Project implementation Completed.
167	Construction Of Toilet At Siakago, Nthawa	Nthawa	Mbeere North	998,412	755,375	243,037	Project implementation Completed.
168	Maintenance Of Kariari-Gakima Road	Nthawa	Mbeere North	2,799,965	2,798,570	1,395	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
169	Maintenance Of Ndagari Road-(Ruguru Ngandori)-Tolerance Contractors	Ruguru Ngandori	Manyatta	2,126,222	2,126,222	0	Project implementation Completed.
170	Grading And Murraming Of Kwa Meeten - Nthumo Road	Makima	Mbeere South	1,487,700	1,487,700	0	Project implementation Completed.
171	Opening , Grading And Gabions Kwa Alphonse-Wambua Ngoma-Kwa Kaitio Road (Makima Ward)	Makima	Mbeere South	1,699,806	1,698,936	870	Project implementation Completed.
172	Construction Of Upper Ngarira Drift (Mavuria Ward)	Mavuria	Mbeere South	1,998,100	0	1,998,100	Project implementation ongoing.
173	Maintenance Of Kivoo Kigumo Road- Kyeni South Ward	Kyeni South	Runyenjes	2,299,004	2,299,004	0	Project implementation Completed.
174	Grading, Opening And Murraming Of Kiandongo And Mutinori, Murraming Of Mung'aru- Maciara Roads (Kagaari North Ward)	Kagaari North	Runyenjes	2,497,480	2,497,480	0	Project implementation Completed.
175	Renovation Of Offices For The Department Of Roads And Public Works	Kirimari	Manyatta	4,117,405	3,937,516	179,889	Project implementation Completed.
176	Opening, Grading And Murraming And Installation Of Culverts Of Kathiruri – Kamagambo (Kagaari North Ward)	Kagaari	Manyatta	2,997,788	2,997,788	0	Project implementation Completed.
177	Completion Of Gituuri Borehole, Kiambere	Kiambere	Mbeere South	3,385,112	3,385,112	0	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
178	Grading And Gravelling –Kianjokoma Kathimba Road –Lenisha Ltd Gaturi North Ward	North	Manyatta	3,495,544	3,495,544	0	Project implementation Completed.
179	Bush Clearing, Heavy Grading And Gravelling – Kyeni South	Kyeni South	Runyenjes	3,999,657	3,999,657	0	Project implementation Completed.
180	Opening, Widening, Grading And Gravelling Of Various Roads – Kyeni South	Kyeni South	Runyenjes	4,099,811	4,099,811	(0)	Project implementation Completed.
181	Maintenance Of Roads In (Mavuria Ward)	Mavuria	Mbeere South	4,491,810	0	4,491,810	Project implementation ongoing.
182	Construction Thura Foot Bridge	Nthawa	Manyatta	9,503,811	0	9,503,811	Project implementation ongoing.
183	Installation Of Culverts And Drainage Of Kanja- Kagaari North Ward	Kagaari North	Manyatta	1,998,239	1,998,239	(0)	Project implementation Completed.
184	Grading And Murraming Of Kiregi Ngorweri Road, Grading And Murraming Of EAPC-Kiangungi-Gatumbi Market Road- (Kyeni North Ward)	Kyeni North	Runyenjes	3,499,256	3,499,256	0	Project implementation Completed.
185	Grading, Gravelling Of Munyuru-Kathugu Roads- (Nginda Ward)	Nginda	Manyatta	3,799,592	3,665,658	133,934	Project implementation Completed.
186	Hire Of Dozer –Mwea Ward	Mwea	Mbeere South	3,994,460	3,994,460	0	Project implementation Completed.

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		Ward	Sub- County				
				A	B	C=A-B	
187	Maintenance Of Roads Ishiara/ Ndurumori/Kiang'ombe/ Kanyuombora Areas,Rock Blasting Of – (Kamumu Rwanjeru Road)- (Evurori Ward)	Evurori	Mbeere North	3,996,200	3,996,200	0	Project implementation Completed.
188	Murraming Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads), Grading Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads, Mwea	Mwea	Mbeere South	4,995,737	4,995,737	(0)	Project implementation Completed.
189	Fencing And Gate And Electrification Of Newsite Honey Processor - Kassim Investment	Kiamber e	Mbeere South	2,000,000	1,997,487	2,513	Project implementation Completed.
190	Construction Of Kithecu- Ndundani Bridge Makima	Makima	Mbeere South	2,316,972	2,316,972	(0)	Project implementation Completed.
191	Maintenance Of Various Roads In Mavuria Ward (Gikiiro Road, Munyaka Road, Kavingori- Kabuguri Road)	Mavuria	Mbeere South	4,788,538	4,788,538	0	Project implementation Completed.
192	Construction Of A Foot Bridget at Mangote Ena River-Evurore	Evurore	Mbeere north	3,995,736	3,995,736	(0)	Project implementation Completed.
193	Construction Of Ngarira Drift Phase I - DMN Civil Engineering Ltd	Mavuria	Mbeere South	1,992,930	1,992,930	0	Project implementation Completed.
194	Installation Of Culverts-Mbeti North	Mbeti North	Manyatt a	1,500,000	1,497,560	2,440	Project implementation Completed.
195	Maintenance Of Nguthi Road	Muminji	Mbeere North	1,997,056	0	1,997,056	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
196	Maintenance Of Kivwe And Kivwe Gwagukenga Road	Kithimu	Manyatta	1,493,266	0	1,493,266	Project implementation ongoing.
3110604	Overhaul of Other Infrastructure and Civil Works			456,248,745	323,558,477	132,690,268	
1	Maintenance Of Gichiche – Kathera Road Runyenjes Central	Runyenjes Central	Runyenjes	4,929,500	4,928,492	1,008	Project implementation Completed.
2	Maintenance Of Gatinda Kiangucu Runyenjes Central	Runyenjes Central	Runyenjes	4,990,400	4,988,557	1,843	Project implementation Completed.
3	Maintenance Of Wendo Muthuari Runyenjes Central	Runyenjes Central	Runyenjes	2,986,800	2,982,012	4,788	Project implementation Completed.
4	Maintenance Of Ngeniari – Muthuari Bridge - Ishiara Tarmac Road Kagaari South	Kagaari South	Runyenjes	4,862,400	4,858,660	3,740	Project implementation Completed.
5	Maintenance Of Mutira Kathanjuri Road Gaturi North	Gaturi North	Manyatta	2,935,400	0	2,935,400	Project implementation ongoing.
6	Maintenance Of Makengi Kevote Road Junction To Keruri Road Gaturi North	Gaturi North	Manyatta	2,885,500	2,870,023	15,477	Project implementation Completed.
7	Maintenance Of Iveche Road Mbeti North	Mbeti North	Manyatta	5,000,000	4,970,484	29,516	Project implementation Completed.
8	Maintenance Of Kigari Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,700,000	1,685,248	14,752	Project implementation Completed.
9	Maintenance Of Mikimbi Rianjagi, Kiini Kimbugua Ruguru Ngandori	Ruguru Ngandori	Manyatta	4,739,200	4,736,315	2,885	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
10	Maintenance Of Mukangu Kithangari And Mukangu Kirigi Secondary Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	4,609,400	4,604,864	4,536	Project implementation Completed.
11	Maintenance Of Mukangu Tea Buying Centre Flood Lights Ruguru Ngandori	Ruguru Ngandori	Manyatta	500,000	0	500,000	Project implementation ongoing.
12	Construction Of Bridge Nginda	Ruguru Ngandori	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.
13	Installation Of 2 NO. Flood Lights Nginda	Ruguru Ngandori	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
14	Construction Of Muthanu Drift Nthawa	Nthawa	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.
15	Construction Of Kanyariri – Kigondore Drift Mbeti South	Mbeti South	Mbeere South	3,000,300	2,995,990	4,310	Project implementation Completed.
16	Maintenance of Karuku – Kwa Gitari – Kwa Kitonyi – Kwa Kisilu Road Mwea	Mwea	Mbeere South	4,973,750	4,964,313	9,437	Project implementation Completed.
17	Maintenance Of Makawani – Kamenju – P.I Road Mwea	Mwea	Mbeere South	4,972,300	4,970,542	1,758	Project implementation Completed.
18	Maintenance Of Irabari – Gatirari – Kanothi Road Mavuria	Mavuria	Mbeere South	2,754,100	0	2,754,100	Project implementation ongoing.
19	Construction Of Ablution Block At Transporters Yard Kirimari	Kirimari	Manyatta	2,500,000	2,495,183	4,817	Project implementation Completed.
20	Construction Of Drainage At Transporters Yard Kirimari	Kirimari	Manyatta	2,500,000	2,499,568	432	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
21	Construction Of Drainage At Canan Market Kirimari	Kirimari	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
22	Maintenance Of Kathanjuri Slaughter Road Kyeni South	Kyeni South	Runyenjes	4,974,650	4,970,020	4,630	Project implementation Completed.
23	Maintenance Of Kanja Munyutu Road Kagaari North	Kagaari North	Runyenjes	5,000,000	4,994,612	5,388	Project implementation Completed.
24	Maintenance Of Ndamunge Road Kagaari North	Kagaari North	Runyenjes	4,992,100	4,984,430	7,671	Project implementation Completed.
25	Maintenance Of KCC Katharake Road Kagaari North	Kagaari North	Runyenjes	1,700,000	1,699,806	194	Project implementation Completed.
26	Maintenance Of Slaughter- Kiriga –Kavumbu Road Kyeni North	Kyeni North	Runyenjes	4,993,000	4,990,668	2,332	Project implementation Completed.
27	Maintenance Of Kathageri Polytechnic-Karundori Road Kyeni North	Kyeni North	Runyenjes	2,560,500	2,557,800	2,700	Project implementation Completed.
28	Maintenance Of Mufu - Gitumbi - Kaithage Road Kyeni North	Kyeni North	Runyenjes	3,500,000	3,476,253	23,747	Project implementation Completed.
29	Maintenance Of Rukira Access Roads Kithimu	Kithimu	Manyatta	2,400,000	2,397,743	2,257	Project implementation Completed.
30	Maintenance Of Kithimu Market Roads Kithimu	Kithimu	Manyatta	2,600,000	2,595,645	4,355	Project implementation Completed.
31	Maintenance Of Muthanjuki Itumbi Road Drainage Kithimu	Kithimu	Manyatta	3,400,000	3,399,554	446	Project implementation Completed.

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		Ward	Sub-County				
				A	B	C=A-B	
32	Maintenance Of Tende – Kairuri – Kairungu – Nemburi Road Gaturi South	Gaturi South	Manyatta	5,000,000	4,997,396	2,604	Project implementation Completed.
33	Maintenance Of Matiru Road Ruguru Ngandori	Ruguru Ngandori	Manyatta	3,000,000	2,956,654	43,346	Project implementation Completed.
34	Maintenance Of Gicherori-Kiori-Nthunguri Road Nginda	Nginda	Manyatta	4,000,000	3,946,274	53,726	Project implementation Completed.
35	Maintenance Of Kamumu – Gacuriri – Ngunyumu – Ovarire Road Evurore	Evurore	Mbeere North	4,994,700	0	4,994,700	Project implementation ongoing.
36	Maintenance Of Kwa Purity – Gitiburi – Kwanduambogo – Kagaari Road Nthawa	Nthawa	Mbeere North	4,996,700	0	4,996,700	Project implementation ongoing.
37	Maintenance Of Jacksola – Michegethio Road Muminji	Muminji	Mbeere North	4,997,900	4,996,468	1,432	Project implementation Completed.
38	Maintenance Of Ndune – Makuti – Mulukusi Road Makima	Makima	Mbeere South	3,794,360	3,792,620	1,740	Project implementation Completed.
39	Maintenance Of Muthilu - Kakawa Makima	Makima	Mbeere South	3,813,964	0	3,813,964	Project implementation ongoing.
40	Construction Of Ciangoga Drift Kiambere	Kiambera	Mbeere South	5,000,000	0	5,000,000	Project implementation ongoing.
41	Maintenance Of Kaninwanthiga – Kiamakumi Road Mbeti South	Mbeti South	Mbeere South	1,999,800	1,895,051	104,749	Project implementation Completed.
42	Maintenance Of Rwamburi - Kanjari Road Mavuria	Mavuria	Mbeere South	2,244,300	0	2,244,300	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
43	Maintenance Of Maintenance Of Gatoori Feeder Roads Kirimari	Kirimari	Manyatta	5,000,000	4,993,784	6,216	Project implementation Completed.
3110699	Overhaul of Other Infrastructure and Civil Works			160,801,024	118,195,028	42,605,996	
Departmental Total				895,062,034	496,670,791	398,391,243	
D12-EDUCATION, SCIENCE AND TECHNOLOGY							
1	Capitation For Youth Polytechnics	County Wide	County Wide	25,000,000	24,999,988	12	Project implementation Completed.
2	Scholarships For the Vocational Training Centers	County Wide	County Wide	25,000,000	12,500,000	12,500,000	Project implementation ongoing.
3	Capitation For School Feeding Programme	County Wide	County Wide	40,000,000	39,026,100	973,900	Project implementation Completed.
2640503	Other Capital Grants and Trans			90,000,000	76,526,088	13,473,912	
1	Completion Of Department Offices	Kirimari	Manyatta	1,500,000	1,499,891	109	Project implementation Completed.
2	Fencing Of Departmental Offices /Gate	Kirimari	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
3	Construction of Two(2) ECDE Classrooms At Ngeniari Primary School	Kagaari South	Manyatta	3,000,000	0	3,000,000	Project implementation Completed.
4	Construction of ECDE Classroom At Nguyori Primary School	Gaturi South	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
5	Construction of New ECDE Classroom At Njakairi Centre	Kithimu	Manyatta	2,500,000	2,497,630	2,370	Project implementation Completed.
6	Construction of ECDE Classroom At Manyati Primary School	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
7	Construction of ECDE Classroom At Micegethiu Primary School	Nthawa	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
8	Construction Of ECDE Class And Renovation Of Existing Structure At Kamugere Primary School	Kagaari North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
9	Completion Of Makima Dormitory And Toilets	Makima	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
10	Construction Of Toilet And Kitchen At Muvandori Vocational Training Centre	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
11	Construction Of Boys Dormitory Ena Vocational Training Centre	Kagaari South	Runyenjes	2,000,000	0	2,000,000	Project implementation Completed.
12	Construction Of Workshop At Kangaru Vocational Training Centre	Kirimari	Manyatta	2,000,000	1,996,708	3,292	Project implementation Completed.
13	Construction Of Njarange ECDE Toilet	Evurore	Mbeere North	700,000	0	700,000	Project implementation ongoing.
14	Construction Of Kamugu ECDE Kitchen	Nthawa	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
15	Construction Of ECDE Classroom At Kasafari Primary School	Kyeni South	Runyenjes	1,500,000	1,498,918	1,082	Project implementation Completed.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
16	Construction Of ECDE Classroom At Kandete Primary School	Kyeni South	Runyenjes	1,500,000	1,499,050	950	Project implementation Completed.
17	Construction Of ECDE Kitchen At Kanyangi And Kianthenge Primary Schools-Evurore	Evurore	Mbeere North	1,400,000	1,398,194	1,806	Project implementation Completed.
18	Construction Of ECDE Toilets At Kamwaa And Kamukanya Primary Schools-Evurore	Evurore	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
19	Construction Of ECDE Toilets At Iriri, Murangu And Karuari Primary Schools-Evurore	Evurore	Mbeere North	1,800,000	0	1,800,000	Project implementation ongoing.
20	Construction Of PP2 ECDE Classroom At Kerangi Primary School-Kiambere	Kiamber e	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.
21	Construction Of ECDE Classroom At Gatinda Primary School-Runyenjes Central	Runyenjes Central	Runyenjes	1,300,000	0	1,300,000	Project implementation ongoing.
22	Construction Of A Classroom At Gitare Vocational Training Centre -Runyenjes Central	Runyenjes Central	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
23	Construction Of ECDE Classroom At Kiairiri Primary School-Muminji	Muminji	Mbeere North	1,500,000	1,499,822	178	Project implementation Completed.
24	Construction Of ECDE Classroom At Kiang'anja Primary School-Muminji	Muminji	Mbeere North	1,500,000	1,499,943	57	Project implementation Completed.
25	Construction Of ECDE Classroom At Makima Primary School-Makima	Makima	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
26	Construction Of A New Computer Class At Kathageri Vocational Training Centre -Kyeni North	Kyeni North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
27	Construction Of ECDE Classroom At Kiaragana Primary School- Kyeni North	Kyeni North	Manyatta	1,500,000	1,497,945	2,055	Project implementation Completed.
28	Construction Of ECDE Classroom At St. Andrew Primary School - Kithimu	Kithimu	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
29	Completion Of Rukira And Ithangawe ECDE Centres -Kithimu	Kithimu	Manyatta	1,000,000	999,950	50	Project implementation Completed.
30	Construction Of ECDE Toilet At Unyuani Primary School -Mwea	Mwea	Mbeere South	500,000	0	500,000	Project implementation ongoing.
31	Completion Of Makawani VTC Boys Dormitory -Mwea	Mwea	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
32	Construction Of Two (2) ECDE Classrooms At Irangi Primary School - Kagaari North	Kagaari North	Runyenjes	2,900,000	2,899,907	93	Project implementation Completed.
33	Construction Of Classroom At Kambuki ECDE Centre - Jumfra Enterprises	Mavuria	Mbeere South	1,197,804	1,197,804	(0)	Project implementation Completed.
34	Construction Of Classroom At Kerangi ECDE Centre - Issaco Fresh Farms	Kiambera	Mbeere South	1,199,504	1,199,504	0	Project implementation Completed.
35	Construction Of Kathageri VTC Hair Dressing Workshop - Queens Haven Ltd	Kyeni North	Runyenjes	1,498,990	0	1,498,990	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
36	Construction Of ECDE Classroom At County Primary School (Phase 2) - Kirimari Ward - Deestar Ventures	Kirimari	Manyatta	1,999,086	0	1,999,086	Project implementation ongoing.
37	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	Nginda	Manyatta	500,000	0	500,000	Project implementation ongoing.
38	Excavation And Levelling Of Kiandudu Primary Playground-Kithimu-Smartdize Holdings Ltd	Kithimu	Manyatta	1,997,810	1,997,810	0	Project implementation Completed.
39	Construction Of ECDE Toilet At Kathanjuri Primary School	Kyeni South	Runyenjes	500,000	0	500,000	Project implementation ongoing.
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)			58,093,194	23,183,077	34,910,117	
1	Renovation of Workshop at Kibugu Vocational Training Centre In Nginda	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
2	Renovation Of ECDE Class At Ugweri Primary School-Phase 2-Kagaari South	Kagaari South	Manyatta	1,500,000	1,498,778	1,222	Project implementation Completed.
3	Renovation Of ECDE Classroom At Kagumori Primary School-Nginda	Nginda	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
4	Renovation Of ECDE Classroom At Ngeca Primary School-Makima	Makima	Mbeere South	1,000,000	999,920	80	Project implementation Completed.
5	Renovation Of ECDE Classroom At Kiangungi Primary School- Kyeni North	Kyeni North	Runyenjes	900,000	0	900,000	Project implementation ongoing.

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		Ward	Sub-County				
				A	B	C=A-B	
6	Renovation And Upgrade Of Kathageri VTC	Kyeni North	Runyenjes	12,000,000	0	12,000,000	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			17,400,000	2,498,698	14,901,302	
1	Supply And Delivery Of VTC Support Programme for Nduuri,Irangi and Kanja VTC - Kagaari North	Kagaari North	Runyenjes	984,400	0	984,400	Project implementation ongoing.
3110901	Purchase of Household and Institutional Furniture and Fittings			984,400	0	984,400	
Departmental Total				166,477,594	102,207,863	64,269,731	
D13-YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES							
Gender, Culture, Children and Social Services							
1	Vulnerable Support Programme	County Wide	County Wide	0	2,000,000	(2,000,000)	Project implementation Completed.
2	Disability Support Programme	County Wide	County Wide	1,000,000	0	1,000,000	Project implementation ongoing.
3	Community Groups Empowerment Support	County Wide	County Wide	15,000,000	2,997,315	12,002,685	Project implementation Completed.
4	PWDs Support Programme(Wheel Chairs and Prosthetic Legs) In Makima	Makima	Mbeere South	700,000	697,300	2,700	Project implementation Completed.
5	Gender Empowerment Programme-Runyenjes Central	Runyenjes Central	Runyenjes	2,000,000	2,000,000	0	Project implementation Completed.
2640503	Other Capital Grants and Trans			18,700,000	7,694,615	11,005,385	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Renovation And Equipping Of Gender Office	Kirimari	Manyatta	1,000,000	994,932	5,068	Project implementation Completed.
3110302	Refurbishment of Non-Residential Buildings			1,000,000	994,932	5,068	
1	Completion Of Makima Social Hall And Toilet	Makima	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
2	Completion Gikuuri Social Hall	Runyenjes Central	Runyenjes	4,000,000	3,996,170	3,830	Project implementation Completed.
3	Operationalization Of Ishiara Community Centre	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
4	Flattening And Goal Posts At Nthabari,Kogari And Kienire-Evurore	Evurore	Mbeere North	800,000	0	800,000	Project implementation ongoing.
5	Construction Of Karurina Social Hall-Phase 2-Gaturi South	Gaturi South	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
6	Construction Of One Toilet At Miandari Market And Irangi VTC-Kagaari North	Kagaari North	Runyenjes	1,000,000	999,294	706	Project implementation Completed.
7	Levelling Of Makima Playground For The Athletics (Dozers And Grades)-Makima	Makima	Mbeere South	1,000,000	998,410	1,590	Project implementation Completed.
8	Flattening And Goalposts Of Play Ground At Karuari	Mavuria	Mbeere South	1,397,893	1,397,892	1	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			14,697,893	7,391,766	7,306,128	
Sub-Total				34,397,893	16,081,313	18,316,581	
Youth Empowerment and Sports							

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Internship Programmes	County Wide	County Wide	3,000,000	0	3,000,000	Project implementation ongoing.
2	Governor's Cup Programme	County Wide	County Wide	15,700,000	10,000,000	5,700,000	Project implementation Completed.
3	Sports Empowerment Programmes	County Wide	County Wide	5,000,000	5,000,000	0	Project implementation Completed.
4	Sports Talent Tapping And Development	County Wide	County Wide	3,000,000	3,000,000	0	Project implementation Completed.
5	Youth Empowerment Programme- Ruguru Ngandori	Ruguru Ngandori	Manyatta	0	2,500,000	(2,500,000)	Project implementation Completed.
6	Sports Empowerment Programme- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
7	Sports Empowerment Programme- Mavuria	Mavuria	Mbeere South	1,000,000	1,000,000	0	Project implementation Completed.
8	Youth Talent Empowerment Programme- Mavuria	Mavuria	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
9	Youth Digital Empowerment Programme- Kirimari	Kirimari	Manyatta	2,000,000	2,000,000	0	Project implementation Completed.
10	Youth Groups Empowerment Programme- Kagaari North	Kagaari North	Runyenjes	0	2,000,000	(2,000,000)	Project implementation Completed.
11	Youth Empowerment Programme- Nginda	Nginda	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
12	Youth Mental Health Sensitization-Kagaari North	Kagaari North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
2640503	Other Capital Grants and Trans			36,700,000	25,500,000	11,200,000	
1	Refurbishment And Equipping Moi Stadium	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
3110302	Refurbishment of Non-Residential Buildings			2,000,000	0	2,000,000	
1	Routine Maintenance Of Moi Stadium	Kirimari	Manyatta	1,000,000	1,000,000	0	Project implementation Completed.
2	Construction Of Volley Ball And Basketball Court At Moi Stadium	Kirimari	Manyatta	3,000,000	2,997,150	2,850	Project implementation Completed.
3	Fencing And Rehabilitation Of Sub County Stadium-Runyenjes	Runyenjes Central	Runyenjes	7,000,000	0	7,000,000	Project implementation ongoing.
4	Fencing And Rehabilitation Of Sub County Stadium-Nembure	Gaturi South	Manyatta	7,000,000	0	7,000,000	Project implementation ongoing.
5	Construction Of Blue Valley Resource Centre-Kirimari	Kirimari	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
6	Sports And Creative Arts Development Centre Of Excellence-Gaturi South	Gaturi South	Manyatta	3,000,000	3,000,000	0	Project implementation Completed.
7	Construction Of ICT Centre At Manyatta Market-Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
8	Construction Of Youth Empowerment Office in Runyenjes	Runyenjes Central	Runyenjes	4,600,000	4,596,987	3,013	Project implementation Completed.
9	Construction Of Blue Valley Resource Centre-Phase 2	Kirimari	Manyatta	2,000,000	1,997,752	2,248	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			33,600,000	13,591,890	20,008,110	
1	Equipping Of the Youth Empowerment Office In Runyenjes	Runyenjes Central	Runyenjes	1,015,174	1,014,650	524	Project implementation Completed.
3110900	Purchase Of Household Furniture And Institutional Equipment			1,015,174	1,014,650	524	
Sub-Total				73,315,174	40,106,540	33,208,634	
Departmental Total				107,713,067	56,187,852	51,525,215	
D14-LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
1	Completion Of Ardhi House (Phase II)	Kirimari	Manyatta	2,000,000	0	2,000,000	Project implementation ongoing.
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)			2,000,000	0	2,000,000	
1	Construction Of Muraru Miraa Market	Mbeti South	Mbeere South	7,000,000	8,996,394	(1,996,394)	Project implementation Completed.
2	Construction Of Siakago Miraa Market	Nthawa	Mbeere North	7,000,000	4,742,485	2,257,515	Project implementation ongoing.
3	Construction Of Bus Park (Siakago) Phase 1	Nthawa	Mbeere North	8,000,000	4,714,217	3,285,783	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
4	Relocation Of Karurumo Market Stalls	Kyeni South	Runyenjes	5,000,000	4,950,970	49,030	Project implementation Completed.
5	Completion Of Rondisho Boundary	Kirimari	Manyatta	5,917,717	5,917,717	(0)	Project implementation Completed.
6	Kirimari Miraa Market - Mukasi Construction	Kirimari	Manyatta	700,000	709,341	(9,341)	Project implementation Completed.
7	Relocation Of Makutano Market	Mwea	Mbeere South	4,650,000	4,649,975	25	Project implementation Completed.
8	Kwanjara Climate Smart Container Market (Phase1) - Transhaul Building Contractors Ltd	Kagaari South	Runyenjes	284,003	284,003	0	Project implementation Completed.
9	Construction Of Maviani Toilet In Mwea - Ekens Investments Limited	Mwea	Mbeere South	340,868	399,724	(58,856)	Project implementation Completed.
10	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders) - Elder Engineering	Kirimari	Manyatta	3,998,520	3,998,520	0	Project implementation Completed.
11	Construction Of Ardhi House-Phase 1	Kirimari	Manyatta	2,428,611	2,428,611	0	Project implementation Completed.
12	Kwanjara Climate Smart Container Market -Phase 2	Runyenjes Central	Runyenjes	5,500,511	5,502,161	(1,650)	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			50,820,230	47,294,118	3,526,112	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
1	Purchase Of A GIS Equipment And Installation	Kirimari	Manyatta	4,498,832	4,347,250	151,582	Project implementation ongoing.
01-01010	Purch. of Specialised Plant. ~			4,498,832	4,347,250	151,582	
1	Development Of County Spatial Plan	Kirimari	Manyatta	20,000,000	19,999,990	10	Project implementation Completed.
01-01010	Research, Feasibility Studies			20,000,000	19,999,990	10	
1	Acquisition Of Public Land At Njagairi	Kithimu	Manyatta	10,000,000	0	10,000,000	Project implementation ongoing.
2	Acquisition of Land For Kiriari Market	Ruguru Ngandori	Manyatta	9,000,000	0	9,000,000	Project implementation ongoing.
3	Acquisition of Land For Gichugu/Kiaragana Road	Kyeni North	Runyenjes	9,000,000	0	9,000,000	Project implementation ongoing.
4	Acquisition of Land For Kaseveni Market	Mwea	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
5	Land Compensation For Kamaua,Katheru ECDEs And Ciangera Dispensary-Evurore	Evurore	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
6	Land Compensation For Ndaiyu Feeder School-Nthawa	Nthawa	Mbeere North	500,000	0	500,000	Project implementation ongoing.
7	Acquisition of Land For Kavumbu Road- Kyeni North	Kyeni North	Runyenjes	1,700,000	0	1,700,000	Project implementation ongoing.
8	Acquisition of Land For Kiethiga Dispensary-Kithimu	Kithimu	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
9	Expression Of Interest For Proposed Purchase Of Land For Kamugere Dispensary In Kagaari North Ward	Kagaari North	Runyenjes	1,397,000	1,397,000	0	Project implementation Completed.
10	Acquisition Of Land For Kasafari Dispensary	Kyeni South	Runyenjes	1,200,000	0	1,200,000	Project implementation ongoing.
11	Acquisition Of Land For Kasafari Market	Kyeni South	Runyenjes	1,800,000	0	1,800,000	Project implementation ongoing.
12	Acquisition Of Land For Road Reserves In Rukira	Kithimu	Manyatta	3,600,000	3,600,000	0	Project implementation Completed.
13	Acquisition of Land For Access Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
14	Acquisition of Land For Kamugere Dispensary In Gaturi North	Gaturi North	Manyatta	2,500,000	0	2,500,000	Project implementation ongoing.
3130101	Acquisition of Land			48,697,000	4,997,000	43,700,000	
Departmental Total				126,016,062	76,638,358	49,377,704	
D15-EMBU COUNTY REVENUE AUTHORITY (ECRA)							
1	Construction Of Cess Structures In All Cess Points	County Wide	County Wide	1,000,000	997,832	2,168	Project implementation Completed.
3110504	Other Infrastructure and Civil Works			1,000,000	997,832	2,168	
1	Purchase Of Revenue System	County Wide	County Wide	30,000,000	11,619,146	18,380,854	Project implementation Completed.
3111112	Purchase of Software			30,000,000	11,619,146	18,380,854	
Departmental Total				31,000,000	12,616,978	18,383,022	
D16-EMBU MUNICIPAL BOARD HEADQUATERS							

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Rehabilitation And Equipping Of Embu Fire Station	County Wide	County Wide	3,663,643	3,663,643	0	Project implementation Completed.
3110302	Refurbishment of Non-Residential Buildings			3,663,643	3,663,643	0	
1	Municipality Cabro And Road Works	Kirimari	Manyatta	52,595,562	23,709,290	28,886,272	Project's Funds Transferred to SPA
3110504	Other Infrastructure and Civil Works			52,595,562	23,709,290	28,886,272	
1	Purchase Of Skip Loader	County Wide	County Wide	8,000,000	0	8,000,000	Project implementation ongoing.
2	Purchase Of One (1) Waste Management Monitoring Vehicle	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
3111120	Purch. of Specialised Plant. ~			15,000,000	0	15,000,000	
Departmental Total				71,259,205	27,372,933	43,886,272	
D17-FINANCING LOCALLY LED CLIMATE ACTION PROGRAM							
1	Clean Energy Promotion For Targeted Women Groups- (Distribution Of Jikos Energy Saving Stoves) - In All Sub-Counties	County Wide	County Wide	15,000,000	11,000,000	4,000,000	Funds Transferred to SPA
2	Screening/ Feasibility Studies And Documentation For All FLLoCA - Phase 2 Projects	County Wide	County Wide	3,000,000	0	3,000,000	Project implementation ongoing.
3	CCU Empowerment To Be Able To Undertake Mandate Through Access To Reliable Transportation System	County Wide	County Wide	7,000,000	7,000,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub- County				
				A	B	C=A-B	
4	Clean Cooking Jikos/ Energy Programme (Mbeere North Wards- 3 Wards- Partnership With GIZ	Nthawa Muminji Evurore	Mbeere North	3,000,000	3,000,000	0	Unspent Funds in SPA
5	Clean Cooking Jikos/ Energy Programme (Mbeere South Wards- 3 Wards- Partnership With GIZ	Mwea Makima Mbeti South Mavuria Kiamber e	Mbeere South	3,000,000	3,000,000	0	Unspent Funds in SPA
6	Clean Cooking Jikos/ Energy Programme (Mwea Region Wards- 3 Wards- Partnership With GIZ	Mwea	Mbeere South	3,000,000	3,000,000	0	Unspent Funds in SPA
7	Clean Cooking Jikos/ Energy Programme (Runyenjes Ward- 1 Wards- Partnership With GIZ	Runyenjes Central	Runyenjes	1,000,000	1,000,000	0	Unspent Funds in SPA
8	Solarization Of 4 Boreholes In Mbeere North And Mbeere South	Mbeere south & Mbeere North s	Mbeere South & Mbeere North	7,500,000	7,500,000	0	Unspent Funds in SPA
9	Kithimu Market Solar Project	Kithimu	Manyatta	2,300,000	2,300,000	0	Unspent Funds in SPA
10	Climate Friendly Waste Management Project (Establishment Of Kagunga Dumpsite Waste Transfer And Segregation Centre)	Mbeti North	Manyatta	3,500,000	3,500,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
11	Climate Friendly Waste Management Project (Kagunga Dumpsite Waste Transfer And Sorting Infrastructure Preparatory Works)	Mbeti North	Manyatta	1,000,000	1,000,000	0	Unspent Funds in SPA
12	Climate Friendly Waste Management (Waste Collections Bins For Satellite Towns- 10 Bins)	County Wide	County Wide	3,000,000	3,000,000	0	Unspent Funds in SPA
13	Kyewasco Water Projects Phase 1	Runyenjes	Runyenjes	22,000,000	19,846,645	2,153,355	Unspent Funds in SPA
14	Kiangombe Hill Integrated (Assorted) Projects- Wards Around Kiangombe	Kiambera	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
15	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuria	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
16	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuria	Mbeere South	2,900,000	2,900,000	0	Unspent Funds in SPA
17	Ndune Hill Rehabilitation/ Integrated Project- Rehabilitation	Makima	Mbeere South	2,000,000	2,000,000	0	Unspent Funds in SPA
18	Sustainable Land Management (SLM) And Degraded Land Restoration In Embu- Lower Manyatta Subcounty- Up To 3 Areas- Partnership With NAVCDP/Agriculture	County Wide	Manyatta	1,400,000	1,400,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
19	Spring Protection/ Water Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Manyatta Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Manyatta Sub Counties	Manyatta	1,400,000	1,400,000	0	Unspent Funds in SPA
20	Spring/Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Runyenjes Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenjes subcounties	Runyenjes	1,400,000	1,400,000	0	Unspent Funds in SPA
21	Spring/Catchment/Wetland Rehabilitation/ Ecosystem Restoration In Upper Catchment Areas Of Lower-Runyenjes Sub-Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenjes subcounties	Runyenjes	1,400,000	1,400,000	0	Unspent Funds in SPA
22	Spring/Catchment Rehabilitation In Upper Catchment Areas Of Rupingazi River And Njukiri Areas- Partnership With NAVCDP/Agriculture	Kirimari	Manyatta	2,300,000	2,300,000	0	Unspent Funds in SPA
23	Drought Resistant Seeds Programme In All County Wards	County Wide	County Wide	7,000,000	7,000,000	0	Unspent Funds in SPA
24	Dairy Goats Improvement In Upper Embu	Kirimari	Manyatta	7,000,000	7,000,000	0	Unspent Funds in SPA

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
25	Alternative Livelihoods F Or Marginalized (Fruit/ Drought Resistant Tree Seedlings- Mbeti North (2080), Mbeti South (2080) And Kyeni North (1040)	Kyeni North	Manyyet a	2,100,000	2,100,000	0	Unspent Funds in SPA
26	Alternative Livelihoods For Marginalized (Fruit/Drought Resistant/Highland Tree Seedlings- Kagaari South (2080), Kyeni South (2080), And Kyeni North(1040)	Kagaari South, Kyeni North	County Wide	2,100,000	2,100,000	0	Unspent Funds in SPA
2640503	Other Capital Grants and Trans			111,100,000	101,946,645	9,153,355	
1	Completion And Equipping Of The Kiambere Honey Processing Plant	Kiamber e	Mbeere South	8,000,000	6,499,850	1,500,150	Unspent Funds in SPA
3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)			8,000,000	6,499,850	1,500,150	
1	Drought Mitigation Through The Provision Of Domestic Water Systems In Water-Scarce Areas- Water Tanks	County Wide	County Wide	9,000,000	0	9,000,000	Project implementation ongoing.
2	Rerouting And Reinstallation Of 280mm 4.4Km Pipeline For Siakago Scheme- EMBEWASCO	Nthawa	Mbeere North	7,000,000	0	7,000,000	Project implementation ongoing.
3	County Aggregation Industrial Park - Machanga Water Pipeline Extension	Kiamber e	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
4	Construction Of 3,000m3 Sedimentation Tank For EMBEWASCO Ishiara Scheme.	Evurori	Mbeere North	5,000,000	0	5,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
5	Kyeni Water Project	Kyeni North	Runyenjes	20,000,000	0	20,000,000	Project implementation ongoing.
6	Augmentation of Muthilu Makima water Project – Phase 1	Makima	Mbeere South	5,000,000	0	5,000,000	Project implementation ongoing.
7	Maintenance And Rehabilitation Of Storm-Water Drainage And Gabions – Countywide	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
8	Farm Afforestation/ Food Crop - Improvement Of Forest/ Farm Crop Cover By Planting Trees And Other Community Selected Tissue Crops Like Banana And Macadamia	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
9	Farm Afforestation/ Food Crop - Banana And Macadamia Plantelets	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
10	Buying And Distribution Of Drought Resistant Fruit Trees Seedlings	County Wide	County Wide	10,000,000	0	10,000,000	Project implementation ongoing.
11	Solarization Of Mbingori Borehole	Nthawa	Mbeere North	2,000,000	0	2,000,000	Project implementation ongoing.
12	ESIA's For 5 Selected FLLoCA Projects	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
13	Solarization Of Dallas Informal Settlement Community Market (Shakahola) And Biashara Street Community Market	Kirimari	Manyatta	5,000,000	0	5,000,000	Project implementation ongoing.

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
14	CCU Operations	County Wide	County Wide	4,500,000	0	4,500,000	Project implementation ongoing.
15	Construction Of New Culverts-County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
16	Replacement Of Broken Culverts-County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
17	Construction Of New Footbridges And Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
18	Routine Maintenance Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
19	Opening Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
20	Weather Proofing Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
3110504	Other Infrastructure and Civil Works			107,500,000	0	107,500,000	
1	Acquisition Of A Garbage Truck To Support Waste Management And Recycling	County Wide	County Wide	12,000,000	9,155,000	2,845,000	Funds Transferred to SPA
3110701	Purchase of Motor Vehicles			12,000,000	9,155,000	2,845,000	
1	Purchase Of Certified Seeds	County Wide	County Wide	18,000,000	0	18,000,000	Project implementation ongoing.
3111301	Purchase of Certified Crop Seed			18,000,000	0	18,000,000	

Sector	Project Name	Project Location		Gross Approved Supplementary Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
				A	B	C=A-B	
1	Artificial Insemination(AI) Services (Sexed Semen)	County Wide	County Wide	7,000,000	0	7,000,000	Project implementation ongoing.
3111302	Purchase of Animals and Breeding Stock			7,000,000	0	7,000,000	
Departmental Total				263,600,000	117,601,495	145,998,505	
TOTAL DEVELOPMENT				2,821,728,866	1,631,348,807	1,190,380,059	

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

Signed:

Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed:

Date: 15TH JULY 2025

EMBU COUNTY											
PROJECT IMPLEMENTATION STATUS AS AT 30 TH JUNE 2025 (FY 2024/25)											
Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
							A	B		C=A-B	
D01-OFFICE OF GOVERNOR											
1	Emergency Fund	County Wide	County Wide	15-Jul-24	30-Jun-25	8,000,000	8,000,000	8,000,000	8,000,000	N/A	Funds Transferred to Grant Account
2810205-0	Emergency Fund					8,000,000	8,000,000	8,000,000	8,000,000	N/A	
1	Refurbishment Of The Liaison Office	County Wide	County Wide	15-Jul-24	30-Jun-25	8,929,310	8,929,310	8,929,210	8,929,210	100.0%	Project implementation Completed.
3110302-0	Refurbishment of Non-Residential Buildings					8,929,310	8,929,310	8,929,210	8,929,210	100.0%	
1	Equipping Of Liaison Office	County Wide	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Project implementation Completed.
3110901-0	Purchase of Household and Institutional Furniture and Fittings					3,000,000	3,000,000	3,000,000	3,000,000	100.0%	
Departmental Total						19,929,310	19,929,310	19,929,210	19,929,210	100.0%	
D03-ADMINISTRATION,PUBLIC SERVICE,DEVOLUTION,GOVERNANCE,ICT AND GDU											
1	Renovation Of Embu County Stand At ASK Showground - Kote Africa	Kirimari	Manyatta	15-Jul-24	30-Jun-25	450,000	450,000	0	0	0.0%	Project implementation ongoing.
2	Renovation And Equipping Of Runyenjes And Kiritiri Fire Stations Phase 1	Mavurira & Runyenjes	Mbeere South & Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					2,450,000	2,450,000	0	0	0.0%	
Departmental Total						2,450,000	2,450,000	0	0	0.0%	
D04-COUNTY ASSEMBLY											
1	Completion Of The County Assembly Office Complex	Kirimari	Manyatta	15-Jul-24	30-Jun-25	319,000,000	14,000,000	8,248,880	175,660,896	55.1%	Project implementation ongoing.
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)					319,000,000	14,000,000	8,248,880	175,660,896	55.1%	
Departmental Total						319,000,000	14,000,000	8,248,880	175,660,896	55.1%	
D05-FINANCE AND ECONOMIC PLANNING											

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
1	Development Of County Knowledge Repository	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	Project implementation Completed.
2640503-0	Other Capital Grants and Trans			15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	
1	Renovation Of Finance Department Building	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,200,000	1,200,000	1,194,146	1,194,146	99.5%	Project implementation Completed.
2	Renovation And Grills Installation For Budget Office	Kirimari	Manyatta	15-Jul-24	30-Jun-25	850,000	850,000	845,854	845,854	99.5%	Project implementation Completed.
3	Repairs, Renovation And Improvements At The County Headquarters	Kirimari	Manyatta	15-Jul-24	30-Jun-25	5,000,000	5,000,000	5,000,000	5,000,000	100.0%	Project implementation Completed.
3110300	Refurbishment Of Buildings					7,050,000	7,050,000	7,040,000	7,040,000	99.9%	
Departmental Total						9,050,000	9,050,000	9,040,000	9,040,000	99.9%	
DO6-TRADE,TOURISM, INVESTMENT, INDUSTRIAL DEVELOPMENT AND MARKETING											
1	Conditional Allocation For the County Aggregated And Industrial Park Programme	County Wide	County Wide	15-Jul-24	30-Jun-25	250,000,000	250,000,000	250,000,000	250,000,000	100.0%	Project's Funds Transferred to SPA. Project implementation ongoing.
2	Counter Fund For The County Aggregated And Industrial Park Programme Conditional Allocation	County Wide	County Wide	15-Jul-24	30-Jun-25	250,000,000	100,000,000	100,000,000	250,000,000	100.0%	Project implementation ongoing.
3	Feasibility Studies For the County Aggregated And Industrial Park	Kiambera	Mbeere South	15-Jul-24	30-Jun-25	15,000,000	15,000,000	0	0	0.0%	Project implementation ongoing.
2640503-0	Other Capital Grants and Trans					365,000,000	365,000,000	350,000,000	350,000,000	95.9%	
1	Kiritiri Market Usafi Programme-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	1,000,000	1,000,000	100.0%	Project implementation Completed.
2640599-0	Other Capital Grants and Trans					1,000,000	1,000,000	1,000,000	1,000,000	100.0%	
1	Renovation And Upgrade Of Siakago Market	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	4,900,000	4,900,000	4,873,851	4,873,851	99.5%	Project implementation Completed.
2	Renovation Of Latrines And Storm Water Drains	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,550,000	1,550,000	1,498,975	1,498,975	96.7%	Project implementation Completed.
3	Installation Of Gutters And Drop Pipes At Canaan Market	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,200,000	1,200,000	1,198,000	1,198,000	99.8%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
4	Renovation Of Kevote Market	Gaturi North	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,636	1,997,636	99.9%	Project implementation Completed.
5	Construction Of Bio Digester At Siakago Market	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,230	1,997,230	99.9%	Project implementation Completed.
6	Renovation Of Mutuobare Toilet	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
7	Renovation And Upgrade Of Kianjokoma Market	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	10,000,000	10,000,000	9,994,261	9,994,261	99.9%	Project implementation Completed.
8	Renovation And Upgrade Of Ishiara Market	Market	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,957	1,999,957	100.0%	Project implementation Completed.
9	Renovation Of Kiritiri Market(Floor Works)	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,999,528	2,999,528	100.0%	Project implementation Completed.
3110302-0	Refurbishment of Non-Residential Buildings					28,150,000	28,150,000	26,559,437	26,559,437	94.3%	
1	Construction Of Muraru Market Shed	Mbeti North	Kirimari	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	Project implementation Completed.
2	Fencing Of Manyatta Market	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
3	Completion Of Ishiara Livestock Market	Evurore	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,603	1,997,603	99.9%	Project implementation Completed.
4	Construction Of Kibugu Market	Nginda	Manyatt a	15-Jul-24	30-Jun-25	6,000,000	6,000,000	6,353,551	6,353,551	100.0%	Project implementation Completed.
5	Relocation Of Runyenjes Market	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	25,000,000	25,000,000	25,000,500	25,000,500	100.0%	Project implementation Completed.
6	Proposed Paving Works At Kibugu Market	Nginda	Manyatt a	15-Jul-24	30-Jun-25	5,000,000	5,000,000	8,649,993	8,649,993	100.0%	Project implementation Completed.
7	Relocation Of Embu Wholesale Market	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	8,000,000	8,000,000	8,236,398	8,236,398	100.0%	Project implementation Completed.
8	Construction Of Kauraciri Market Toilet-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
9	Maintenance Of Floodlights And Construction Of One At Ngaragatiri Tea Buying Centre-Kagaari North	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
10	Construction Of Kanja Town Drainage-Phase 2-Kagaari North	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,496,900	2,496,900	99.9%	Project implementation Completed.
11	Solarization Of Karambari And Ngiiri Flood Light-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	400,000	400,000	398,808	398,808	99.7%	Project implementation Completed.
12	Maintenance Of Flood Lights-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	983,679	983,679	98.4%	Project implementation Completed.
13	Construction Of A Boda Boda Shed At BAT-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	250,000	250,000	0	0	0.0%	Project implementation ongoing.
14	Construction Of A Boda Boda Shed At Siakago Market-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	250,000	250,000	0	0	0.0%	Project implementation ongoing.
15	Installation Of Flood Light At Njarange Market-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
16	Construction Of A Boda Boda Shed with WiFi At Mutuobare Market-Kiambere	Kiambere	Mbeere South	15-Jul-24	30-Jun-25	800,000	800,000	798,080	798,080	99.8%	Project implementation Completed.
17	Installation Of Floodlight At Misakandari-Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	996,486	996,486	99.6%	Project implementation Completed.
18	Construction Of Two (2) Boda Boda Sheds - Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	600,000	600,000	0	0	0.0%	Project implementation ongoing.
19	Construction Of Kathangariri Market Toilet - Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	600,000	600,000	0	0	0.0%	Project implementation ongoing.
20	Construction Of Gategi Market Toilets-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,998	1,499,998	100.0%	Project implementation Completed.
21	Construction Of Gitaraka Market Toilet-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
22	Construction Of Kapedo Food Court-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	6,000,000	6,000,000	5,996,040	5,996,040	99.9%	Project implementation Completed.
23	Construction Of Hustler Corner Sheds-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,788	2,997,788	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
24	Construction Of Gikuuri Market	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	4,728,166	4,728,166	4,728,166	4,728,166	100.0%	Project implementation Completed.
25	Installation Of Floodlights At Muthanthara,Ishiara,Kiogogo And Kwa Mukiria	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,595,953	1,595,953	0	0	0.0%	Project implementation ongoing.
26	Installation Of Floodlight At Nyagari In Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	399,490	399,490	399,490	399,490	100.0%	Project implementation Completed.
27	Installation Of Floodlight In Muminji Ward	Muminji	Mbeere North	15-Jul-24	30-Jun-25	499,128	499,128	0	0	0.0%	Project implementation ongoing.
28	Maintenance Of Market-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	998,644	998,644	99.9%	Project implementation Completed.
29	Construction Of Embu Mitumba Market Toilet	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,979	1,999,979	100.0%	Project implementation Completed.
30	Installation Of Floodlights At New Embu Market	Kirimari	Manyatta	15-Jul-24	30-Jun-25	887,555	887,555	0	0	0.0%	Project implementation ongoing.
31	Construction Of Boda Boda Shed At Mwanzo Market - Elder Engeneering	Kirimari	Manyatta	15-Jul-24	30-Jun-25	498,452	498,452	498,452	498,452	100.0%	Project implementation Completed.
32	Installation Of Floodlight At Ciakavuri - Sweet Wonders Solutions	Kirimari	Manyatta	15-Jul-24	30-Jun-25	498,916	498,916	0	0	0.0%	Project implementation ongoing.
33	Installation Of Floodlight At Malamuni Market	Kirimari	Manyatta	15-Jul-24	30-Jun-25	498,452	498,452	0	0	0.0%	Project implementation ongoing.
34	Installation Of Floodlight At Kathugu Coffee Factory - Elder Engineering	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	499,918	499,918	0	0	0.0%	Project implementation ongoing.
35	Construction Of Kathangari Market Phase 1-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,997,302	3,997,302	99.9%	Project implementation Completed.
36	Construction Of Toilet At Karaba Market-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,894	1,498,894	99.9%	Project implementation Completed.
37	Construction Of Toilet At Machang'a Market-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	495,053	495,053	99.0%	Project implementation Completed.
38	Completion Of Kiritiri Bus Park-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
39	Construction Of Manyatta Market Toilet In Ruguru Ngandori	Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	499,997	499,997	0	0	0.0%	Project implementation ongoing.
40	Construction Of Toilet At Kanyuambora Market And Ishiara Boda Boda Shed -Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	797,474	797,474	797,732	797,732	100.0%	Project implementation Completed.
41	Renovation and Water Connection to the ablution Blocks At the Runyenjes Open Air Market and Mitumba Market-Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	750,000	750,000	745,300	745,300	99.4%	Project implementation Completed.
42	Construction Of Karambari Toilet-Muminji	Muminji	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
43	Construction Of Boda Boda Sheds at Siakago In Nthawa-Sky Tyson Co Ltd	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	500,000	500,000	494,586	494,586	98.9%	Project implementation Completed.
44	Installation Of Three(3) Solar Flood Lights In Nthawa Ward	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,442,762	1,442,762	0	0	0.0%	Project implementation ongoing.
45	Proposed Rehabilitation And Maintenance Of Kiritiri Market In Mavuria Ward	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	497,466	497,466	0	0	0.0%	Project implementation ongoing.
46	Construction And Renovation Of Mama Mboga Sheds In Embu Town	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
47	Construction Of Boda Boda Sheds At Kanja And Kianjokoma	Gaturi North	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
3110504-0	Other Infrastructure and Civil Works					99,493,729	99,493,729	85,059,422	85,059,422	85.5%	
1	Tourism Product Development And Promotion Program	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
2	Feasibility Study On The Opening Of Mount Kenya South Eastern Route	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
3111401-0	Pre-feasibility, Feasibility and Appraisal Studies					4,000,000	4,000,000	0	0	0.0%	
Sub-Total						497,643,729	497,643,729	462,618,859	462,618,859	93.0%	
Investment And Marketing Expenses											
1	Entrepreneur Capacity Enhancement And Promotion	County Wide	County Wide	15-Jul-24	30-Jun-25	2,700,000	2,700,000	0	0	0.0%	Project implementation ongoing.
3111401-0	Pre-feasibility, Feasibility and Appraisal Studies					2,700,000	2,700,000	0	0	0.0%	

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
Sub-Total						2,700,000	2,700,000	0	0	0.0%	
Departmental Total						500,343,729	500,343,729	462,618,859	462,618,859	92.5%	
DO7-AGRICULTURE, LIVESTOCK, BLUE ECONOMY AND CO-OPERATIVE DEVELOPMENT											
1	Upgrading Of Slaughter Houses-Siakago,Ishiara And Majimbo	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,062,359	2,062,359	68.7%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					3,000,000	3,000,000	2,062,359	2,062,359	68.7%	
1	Overhaul Of Plant And Machinery At The Agricultural Mechanization Services(AMS)-Machang'a	Kiambe ere	Mbeere North	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
2	Proposed Completion Of Mukuuri Cooler Shed, Kagaari North - Jufex Auto Hardware Ltd	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	897,480	897,480	897,480	897,480	100.0%	Project implementation Completed.
3	Construction Of Milk Cooler Shed At Mukuuri-Kagaari North - Dengata Properties Holdings Ltd	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	1,249,550	1,249,550	1,249,550	1,249,550	100.0%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					6,147,030	6,147,030	2,147,030	2,147,030	34.9%	
1	Purchase Of Tri-Cycle(Tuk Tuk) For Milk Cooler Support-Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
2	Purchase Of a Smart Container For Storage Of Fertilizer-Kagaari South	Kagaari South	Runyenj es	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,836	999,836	100.0%	Project implementation Completed.
3111120-0	Purch. of Specialised Plant. -					2,500,000	2,500,000	999,836	999,836	40.0%	
1	Purchase Of Certified Crop Seeds	County Wide	County Wide	15-Jul-24	30-Jun-25	12,000,000	12,000,000	3,974,400	3,974,400	33.1%	Project implementation ongoing.
3111301-0	Purchase of Certified Crop Seed					12,000,000	12,000,000	3,974,400	3,974,400	33.1%	
Sub-Total						23,647,030	23,647,030	9,183,625	9,183,625	38.8%	
Emergency Locust Response Project ELRP											
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	15-Jul-24	30-Jun-25	42,416,000	42,416,000	0	0	0.0%	Project implementation ongoing.
2211007-0	Agricultural Materials, Supplies and Small Equipment					42,416,000	42,416,000	0	0	0.0%	
1	Refurbishment Of Non-Residential Buildings	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	650,000	650,000	0	0	0.0%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					650,000	650,000	0	0	0.0%	

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
1	Purchase Of Animals And Breeding Stock	County Wide	County Wide	15-Jul-24	30-Jun-25	42,166,000	42,166,000	0	0	0.0%	Project implementation ongoing.
001-01090	Purchase of Animals and Breeding Stock					42,166,000	42,166,000	0	0	0.0%	
Sub-Total						85,232,000	85,232,000	0	0	0.0%	
National Agriculture Value Chain Development Project											
1	Capacity Building Of Farmers And Support To E-Voucher	County Wide	County Wide	15-Jul-24	30-Jun-25	25,771,630	25,771,630	8,811,412	8,811,412	34.2%	Funds Transferred to Grant Account
2	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	County Wide	County Wide	15-Jul-24	30-Jun-25	22,511,484	22,511,484	7,696,756	7,696,756	34.2%	Funds Transferred to Grant Account
3	Improving Creditworthiness Of CIGs And FPOs	County Wide	County Wide	15-Jul-24	30-Jun-25	20,856,766	20,856,766	7,131,002	7,131,002	34.2%	Funds Transferred to Grant Account
4	Farmer-Led Irrigation Development (FLID)	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	2,393,325	2,393,325	34.2%	Funds Transferred to Grant Account
5	Agribusiness, Market Access And Public Private Partnerships And Infrastructure Development	County Wide	County Wide	15-Jul-24	30-Jun-25	7,551,940	7,551,940	2,582,035	2,582,035	34.2%	Funds Transferred to Grant Account
6	Data And Digital Investment	County Wide	County Wide	15-Jul-24	30-Jun-25	13,700,000	13,700,000	4,684,079	4,684,079	34.2%	Funds Transferred to Grant Account
7	Research Linkages, Technical Assistance, And Institutional Capacity	County Wide	County Wide	15-Jul-24	30-Jun-25	12,497,910	12,497,910	4,273,080	4,273,080	34.2%	Funds Transferred to Grant Account
8	Counter Fund For The National Agricultural Value Chain Development Project(NAVCDP) Conditional Allocation	County Wide	County Wide	15-Jul-24	30-Jun-25	5,000,000	5,000,000	1,709,518	1,709,518	34.2%	Funds Transferred to Grant Account
2640503-0	Other Capital Grants and Trans					114,889,730	114,889,730	39,281,206	39,281,206	34.2%	
Sub-Total						114,889,730	114,889,730	39,281,206	39,281,206	34.2%	
Departmental Total						223,768,760	223,768,760	48,464,831	48,464,831	21.7%	
D08-WATER ENVIRONMENT AND NATURAL RESOURCES											
1	Construction Of 15,000m3 Water Treatment Plant-Ngagaka Water Supply At Irangi- Kagaari North Ward – Phase 1	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,958,978	3,958,978	99.0%	Project implementation Completed.
2	Installation Of Roof Gutters And A Tank For Kithimu Market Rainwater Harvesting Structure- Kithimu Ward	Kithimu	Manyaita	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,184	1,499,184	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
3	Establishment Of Waste Collection Centres And Waste Management Enterprises In The 4 Constituencies (Mbeere South, Runyenjes, Mbeere North And Manyatta)	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
4	Development Of Kagunga Dumpsite-Phase 2	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,995,697	2,995,697	99.9%	Project implementation Completed.
5	Rehabilitation And Upgrading Of 4 Boreholes (County Wide) -Hand Pumps And Solarisation	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,997,012	3,997,012	99.9%	Project implementation ongoing.
6	Operationalization Of Runyenjes Water And Sanitation Company (RUWASCO)	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	5,000,000	5,000,000	5,000,000	5,000,000	100.0%	Project implementation Completed.
7	Development Of Borehole - Drilling Of New Boreholes, Equipping, Solarisation And Water Distribution- One Borehole In Each In Of The Wards - Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	Mavuria, Nthawa, Kagaari South, Makima, Mwea, Kyeni South And Muminji	County Wide	15-Jul-24	30-Jun-25	28,500,000	28,500,000	20,706,386	20,706,386	72.7%	Project implementation ongoing.
8	Supply Of Pipes To Ngandori Water And Sanitation Company	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,999,680	3,999,680	100.0%	Project implementation Completed.
9	Acquisition Of Way Leaves And Purchase Of Meters For Ndamunge Water Project	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,990,480	2,990,480	99.7%	Project implementation Completed.
10	Desilting Of Ndamunge Intakes And Purchase Of Air-Valves	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,973,131	1,973,131	98.7%	Project implementation Completed.
11	Provision Of Matching Fund For Gatene Irrigation Project	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	4,000,000	4,000,000	4,000,000	4,000,000	100.0%	Project implementation Completed.
12	Expansion Of Rutune Karimari Irrigation Scheme	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,994,547	3,994,547	99.9%	Project implementation ongoing.
13	Expansion Of Kathiga Gaceru Irrigation Scheme	Evurore	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,012,069	3,012,069	100.4%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
14	Purchase Of Air Valves For Gachoka Irrigation Scheme	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	3,600,000	3,600,000	3,218,859	3,218,859	89.4%	Project implementation Completed.
15	Desilting And Repair Of Intake Of Kagaari-Kyeni - Gaturi(KKG) And Installation Of Air-Valves Water Project	Kagaari-Kyeni - Gaturi	Runyenjes	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,995,862	2,995,862	99.9%	Project implementation Completed.
16	Water Distribution And Rehabilitation Of Ndamunge Water Project	County Wide	County Wide	15-Jul-24	30-Jun-25	3,423,405	3,423,405	3,422,812	3,422,812	100.0%	Project implementation Completed.
17	Nguthi EWASCO Piped Water(Muminji)	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,198,000	1,198,000	1,198,500	1,198,500	100.0%	Project implementation Completed.
18	Supply And Delivery Of Pipes For Kangai,Ciaikungu,Kango And Ngandau-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
19	Drilling And Solar Powered Pump System Installation With 10,000 Liters Raised Tank Of Mutuugu Borehole(County Rig)-Kiambere	Kiambere	Mbeere South	15-Jul-24	30-Jun-25	2,700,000	2,700,000	0	0	0.0%	Project implementation ongoing.
20	Supply Of Water Pipes For Kamugu-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
21	Drilling Of Boreholes-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
22	Gatakari EWASCO Line-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,300,000	1,300,000	0	0	0.0%	Project implementation ongoing.
23	Kavuguri Gicinga EWASCO Line-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
24	Kerie Nthangathiri (Nguthi) EWASCO Line-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,800,000	1,800,000	0	0	0.0%	Project implementation ongoing.
25	Purchase Of Pipes-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
26	Desilting Of Mutus Borehole-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,495,472	1,495,472	99.7%	Project implementation Completed.
27	Construction Of Kariko Dam-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,520	1,997,520	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
28	Solarization And Equipping Of Kanduku Borehole-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,996,331	1,996,331	99.8%	Project implementation Completed.
29	Construction Of Karii Water Point-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	800,000	800,000	797,498	797,498	99.7%	Project implementation Completed.
30	Completion Of Gitaru- Mutuobare-Karura Water Line-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
31	Proposed Piping And Rehabilitation Of Water Tanks In Nginda Ward	Nginda	Manyatt a	15-Jul-24	30-Jun-25	3,999,592	3,999,592	3,999,592	3,999,592	100.0%	Project implementation Completed.
32	Drilling Of Boreholes-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
33	Purchase And Supply Of Water Pipes	County Wide	County Wide	15-Jul-24	30-Jun-25	1,565,425	1,565,425	0	0	0.0%	Project implementation ongoing.
34	Supply Of Water Of Kiangeni to Kalisa Market	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
35	Supply Of Pipes To Ngandori Water And Sanitation Company - Neydma International Ltd	Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	2,904,500	2,904,500	2,904,500	2,904,500	100.0%	Project implementation Completed.
36	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	200,000	200,000	0	0	0.0%	Project implementation ongoing.
37	Supply And Distribution Of Pipes-Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	498,020	498,020	498,220	498,220	100.0%	Project implementation Completed.
38	Supply Of Water Pipes For Reconnection After Road Construction- Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	499,650	499,650	499,084	499,084	99.9%	Project implementation Completed.
39	Supply And Distribution Of Pipes-Evurore (Kune-Soko Pipeline And Kiambindu CBO)	Evurore	Mbeere North	15-Jul-24	30-Jun-25	500,000	500,000	499,032	499,032	99.8%	Project implementation Completed.
40	Makima Dispensary Water Extension Pipes, Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,997,029	1,997,029	0	0	0.0%	Project implementation ongoing.
41	Supply Of Water Pipes-Nthawa	Nthawa	Mbeere South	15-Jul-24	30-Jun-25	1,496,360	1,496,360	1,499,880	1,499,880	100.2%	Project implementation Completed.
42	Development Of Borehole - Drilling Of New Borehole - Inaugural Borehole Drilling In Nthawa Ward	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,650	2,499,650	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
43	Augmentation Of Embu County Gitaraka Water Project.	Mwea	Manyatt a	15-Jul-24	30-Jun-25	4,984,098	4,984,098	0	0	0.0%	Project implementation ongoing.
44	Drilling And Solar Equipping Of Kamaunju Borehole	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,499,997	3,499,997	3,499,997	3,499,997	100.0%	Project implementation Completed.
45	Masonary Ground Water Tank at Ovariri	Evurore	Mbeere North	15-Jul-24	30-Jun-25	599,800	599,800	599,800	599,800	100.0%	Project implementation Completed.
46	Supply Of Water Pipes For Ngagaka Water Project	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	500,000	500,000	491,527	491,527	98.3%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					134,265,876	134,265,876	92,241,300	92,241,300	68.7%	
Departmental Total						134,265,876	134,265,876	92,241,300	92,241,300	68.7%	
D09-HEALTH											
1	Upgrading Of Gategi Health Centre To Level 4 Hospital	Makima	Mbeere South	15-Jul-24	30-Jun-25	15,000,000	15,000,000	10,000,000	10,000,000	66.7%	Project implementation ongoing.
2	Upgrading Of Kairuri Health Centre To Level 4 Hospital	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	5,115,364	5,115,364	0	0	0.0%	Project implementation ongoing.
3	Upgrading Of Kanja Health Centre - Phase 1	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	9,000,000	9,000,000	0	0	0.0%	Project implementation ongoing.
4	Conversion Of Theatre From A COVID 19 Isolation Ward At Kiritiri Level 4	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,998	1,999,998	100.0%	Project implementation Completed.
5	Completion Of Theatre At Kiritiri Level 4 Hospital	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	3,984,044	3,984,044	0	0	0.0%	Project implementation ongoing.
6	Completion Of Kiangungi Dispensary	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	3,997,012	3,997,012	3,997,012	3,997,012	100.0%	Project implementation Completed.
7	Completion Of OPD At Siakago Level Hospital	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	5,002,988	5,002,988	0	0	0.0%	Project implementation ongoing.
8	Construction Of Kamviu Dispensary - Phase 1	Mbeti North	Manyar tta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,499,764	1,499,764	75.0%	Project implementation Completed.
9	Fencing Of Burning Chamber At Kianjokoma Health Centre	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	200,000	200,000	0	0	0.0%	Project implementation ongoing.
10	Completion Of Maternity Ward At Runyenjes Level 4	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	4,500,000	4,500,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
11	Completion Of Male Ward At Runyenjes Level 4	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	2,435,709	2,435,709	0	0	0.0%	Project implementation ongoing.
12	Completion (External Works) Of Kiangungi Dispensary	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,095,825	2,095,825	2,095,825	2,095,825	100.0%	Project implementation Completed.
13	Completion Of Kang'ethia/Ndunduri Dispensary	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,500,000	2,500,000	100.0%	Project implementation Completed.
14	Completion Of Male Ward At Makima Dispensary	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,472,635	2,472,635	98.9%	Project implementation Completed.
15	Completion Of Muchagori Dispensary Maternity - Phase 1	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
16	Construction Of Kathuriri Dispensary - Phase 3	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
17	Completion (Phase 2 Works) Of New OPD Building Siakago Level Hospital	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
18	Construction Of Female Ward At Dallas H/C - Phase 1	Kirimari	Manyatta	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
19	Completion Of Kathanje Dispensary	Muminji	Mbeere North	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
20	Construction Of Maternity At Mutuobare H/C - Phase 1	Muminji	Mbeere North	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
21	Construction Of Kithegi Maternity Phase 1	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
22	Construction Of Maternity At Gachuriri Dispensary - Phase 1	Mbeti North	Mbeersouth	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
23	Construction Of Kimangaru Dispensary –Phase 2	Mbeti South	Mbeersouth	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,488,813	2,488,813	100.0%	Project implementation Completed.
24	Construction Of Kamugere Dispensary - Phase 1	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
25	Construction Of Kabugua Kanyama Dispensary	Evurore	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
26	Proposed Completion Of Kakawa Dispensary	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,968,103	1,968,103	1,960,016	1,960,016	99.6%	Project implementation Completed.
27	Improvement Of Mufu Dispensary	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	493,405	493,405	493,404	493,404	100.0%	Project implementation Completed.
28	Construction Of Kariru Dispensary	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
29	Construction Of Gatitu Dispensary, Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
30	Construction Of Mwenendega Dispensary- Phase 3-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
31	Construction Of Kakawa Dispensary-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
32	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory- Kyeni North Mertz Designs Ltd	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	699,654	699,654	0	0	0.0%	Project implementation ongoing.
33	Completion And Installation Of Electricity And Water At Rukuriri Medical Laboratory- Kyeni North - Macbook Holdongs Ltd	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	699,996	699,996	699,996	699,996	100.0%	Project implementation Completed.
34	Refurbishment Of Gitaraka Dispensary Maternity - Westomaxx Investments	Mwea	Mbeere South	15-Jul-24	30-Jun-25	998,482	998,482	0	0	0.0%	Project implementation ongoing.
35	Kimangaru Dispensary Toilets And Ground Back Filling	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	998,760	998,760	0	0	0.0%	Project implementation ongoing.
36	Proposed Operationalization And Equipping Of Mbondoni Dispensary	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,999,330	1,999,330	0	0	0.0%	Project implementation ongoing.
37	Completion And Operationalization Of Blue valley Dispensary Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	597,651	597,651	0	0	0.0%	Project implementation ongoing.
38	Construction Of Gategi Health Center (Upgrading From Level 3 To Level 4)	Mwea	Mbeere South	15-Jul-24	30-Jun-25	717,916	717,916	0	0	0.0%	Project implementation ongoing.
39	Construction Of Kamviu Hospital- Ruguru Ngandori	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	1,499,764	1,499,764	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
40	Construction Of Kairuri - Covid Isolation Center - Jufex Auto Hardware	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,853,670	2,853,670	2,853,670	2,853,670	100.0%	Project implementation Completed.
41	Proposed Kithimu Staff Houses - External Works	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,498,680	2,498,680	2,498,680	2,498,680	100.0%	Project implementation Completed.
42	Completion Of Ngunyumu/Ciangeri Dispensaries-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	798,475	798,475	798,475	798,475	100.0%	Project implementation Completed.
43	Completion And Operationalization Of Blue Valley Dispensary -Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,990,007	1,990,007	1,990,427	1,990,427	100.0%	Project implementation Completed.
44	Construction Of Kathangari Dispensary Kitchen	Nginda	Manyatta	15-Jul-24	30-Jun-25	496,600	496,600	0	0	0.0%	Project implementation ongoing.
45	Electrification Of Itonguri Dispensary	Nginda	Manyatta	15-Jul-24	30-Jun-25	579,500	579,500	579,500	579,500	100.0%	Project implementation Completed.
46	Construction Of A Modern Laboratory And Completion Of Service Room At Mukuuri Dispensary - Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
47	Fencing, Gate, Completion And External Works At Gichera Dispensary	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
48	Renovation And Expansion Of Makengi Dispensary	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
49	Construction Of Kimangaru Dispensary	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,988,810	2,988,810	0	0	0.0%	Project implementation ongoing.
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)					133,709,745	133,709,745	38,928,215	38,928,215	29.1%	
1	Renovation And Equipping Of OPD At Mulukusi Dispensary	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
2	Renovation Of Karurumo Rural Training Health Centre	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
3	Renovation And Operationalization Of Karurumo Male Wards	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
4	Renovation And Face-Lifting Of Karau Dispensary	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completi on of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub- County								
5	Renovation Of Isolation Ward At Kianjokoma	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	2,881,231	2,881,231	2,881,231	2,881,231	100.0%	Project implementation Completed.
6	Completion Of Ciangera And Ngunyumu Dispensaries And Renovation Of Karerema Dispensary	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,796,316	1,796,316	1,796,316	1,796,316	100.0%	Project implementation Completed.
3110302-0	Refurbishment of Non-Residential Buildings					11,177,547	11,177,547	4,677,547	4,677,547	41.8%	
1	Equipping Of Kiangungi Dispensary	Kyeni North	Manyiat a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
2	Installation Of Mortuary Freezer Cabinet At Siakago Level 4 Hospital	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
3	Equipping Of Maternity At Machang'a Dispensary	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
4	Equipping Of OPD At Gichera Dispensary	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	600,000	600,000	0	0	0.0%	Project implementation ongoing.
5	Equipping Of Pediatric Ward At Mufu Dispensary	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
6	Equipping Of Gitare Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	700,000	700,000	0	0	0.0%	Project implementation ongoing.
7	Equipping Of Njeruri And Rukuriri Laboratory-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	600,000	600,000	0	0	0.0%	Project implementation ongoing.
8	Equipping Of Dallas Community Pharmacy-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
3110901-0	Purchase of Household and Institutional Furniture and Fittings					11,400,000	11,400,000	0	0	0.0%	
Departmental Total						156,287,292	156,287,292	43,605,762	43,605,762	27.9%	
D10-EMBU LEVEL 5 AND REFERRAL HOSPITAL											
1	Completion Of Badea Block B	Kirimari	Manyatta	29-May-19	30-Jun-25	184,530,615	46,420,314	33,594,853	182,956,252	99.1%	Project implementation ongoing.
2	Completion Of Kitchen For Badea	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
3	Completion And Renovation Of Ablution Block At the Embu Level 5	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,466,583	2,466,583	0	0	0.0%	Project implementation ongoing.
001-04040	Non-Residential Buildings (offices, schools, hospitals, etc..)					50,386,897	50,386,897	33,594,853	33,594,853	66.7%	
1	Upgrading And Renovation To Embu Level 5 Hospital Renal Unit	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,500,000	4,500,000	4,496,868	4,496,868	99.9%	Project implementation Completed.
2	Renovation Of Ward 9	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,498,047	2,498,047	99.9%	Project implementation Completed.
3	Proposed Alterations To H.D.U Unit	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,550	1,999,550	100.0%	Project implementation Completed.
4	Proposed Cabro Blocks Paving Oxygen Plant House,Badea Block A And Mortuary Area	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,250,000	4,250,000	4,249,857	4,249,857	100.0%	Project implementation Completed.
5	Proposed Cabro Blocks Paving And Paint Works At Ward 5	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,100,000	4,100,000	0	0	0.0%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					17,350,000	17,350,000	13,244,321	13,244,321	76.3%	
1	Equipping Of Mortuary Cold-room	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,581,828	2,581,828	100.0%	Project implementation Completed.
2	Purchase Of Theatre Equipment For Theatre 4	Kirimari	Manyatta	15-Jul-24	30-Jun-25	9,396,000	9,396,000	0	0	0.0%	Project implementation ongoing.
3	Equipping Of Dental Unit	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,510	2,499,510	100.0%	Project implementation Completed.
4	Purchase Of Medical Equipment For Clinical Department And Wards	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,498,310	2,498,310	99.9%	Project implementation Completed.
5	Equipping Of Laundry Unit	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
6	Provision Of Comprehensive Annual Maintenance And Service Contract For Oxygen Plant.	Kirimari	Manyatta	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,484,872	3,484,872	99.6%	Project implementation Completed.
7	Equipping Of Maternity Theatre At Embu Level 5 Hospital	Kirimari	Manyatta	15-Jul-24	30-Jun-25	9,273,040	9,273,040	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
8	Equipping Of Maternity At Embu Level 5 Hospital - Delivery Bed	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	600,000	600,000	0	0	0.0%	Project implementation ongoing.
3111120-0	Purch. of Specialised Plant. -					32,769,040	32,769,040	11,064,520	11,064,520	33.8%	
Departmental Total						100,505,937	100,505,937	57,903,695	57,903,695	57.6%	
D11-ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT											
1	Maintenance Of Tende-Kamiri-Kairungu-Nembure Road-Gaturi South	Gaturi South	Manyatt a	15-Jul-24	30-Jun-25	3,998,462	3,998,462	3,998,462	3,998,462	100.0%	Project implementation Completed.
2	Maintenance Of Kakawa-Muthilu Road-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	3,810,252	3,810,252	3,810,252	3,810,252	100.0%	Project implementation Completed.
3	Conditional Additional Allocation For Maintenance Of County Roads From The Road Maintenance Levy Fund(RMLF)	County Wide	County Wide	15-Jul-24	30-Jun-25	203,318,655	203,318,655	0	0	0.0%	Project implementation ongoing.
2640503-0	Other Capital Grants and Trans					211,127,369	211,127,369	7,808,714	7,808,714	3.7%	
1	Upgrading To Bitumen Standards of Gikuuri- Nthagaiya Road	Kagaari South	Runyenj es	15-Jul-24	30-Jun-25	16,000,000	16,000,000	15,134,520	15,134,520	94.6%	Project implementation Completed.
2	Maintenance Of Existing County Tarmac Roads	County Wide	County Wide	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,995,923	4,995,923	99.9%	Project implementation Completed.
3	Upgrading To Bitumen Standards Of Runyenjes-Kigaa Phase 3	Kagaari South	Runyenj es	15-Jul-24	30-Jun-25	3,013,665	3,013,665	2,681,966	2,681,966	89.0%	Project implementation Completed.
4	Maintenance Of County Tarmac Roads	County Wide	County Wide	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation Ongoing.
3110401-0	Major Roads					29,013,665	29,013,665	22,812,409	22,812,409	78.6%	
1	Installation Of Culverts And Gabions On Various Roads-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,497,560	1,497,560	99.8%	Project implementation Completed.
2	Construction Of Murao Kirigo Drift-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
3	Maintenance Of Culverts/Drifts Of Kangungu Road-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	998,760	998,760	99.9%	Project implementation Completed.
4	Construction Of Urumathi Bridge-Nginda	Nginda	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	998,969	998,969	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
5	Construction Of Nyanjara Bridges(2) Bridge-Nginda	Nginda	Manyatt a	15-Jul-24	30-Jun-25	800,000	800,000	0	0	0.0%	Project implementation ongoing.
6	Maintenance Of Flood Lights-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
7	Construction Of Gabions-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	997,426	997,426	99.7%	Project implementation Completed.
8	Construction Of Gitumbiri Drift-Mavuria	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
9	Installation Of Electricity Power In Gakurungu-Mbeti North	Mbeti North	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
10	Construction Of Rupingazi South Ngariama Foot Bridge	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	3,287,562	3,287,562	5,285,662	5,285,662	100.0%	Project implementation Completed.
11	Construction Of Mang'ote Drift	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,384,600	1,384,600	1,384,601	1,384,601	100.0%	Project implementation Completed.
12	Construction Of Siakago Bus park And Installation Of Culverts	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,500,000	3,500,000	100.0%	Project implementation Completed.
13	Drilling Of GITUURI Borehole To A Solar Pump Powered System With A Raised 10,000 Liters Tank - Kiambere	Kiambere	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,834,112	2,834,112	94.5%	Project implementation Completed.
14	Installation Of Culverts And Drifts In Muminji Ward	Muminji	Mbeere North	15-Jul-24	30-Jun-25	3,999,576	3,999,576	3,999,576	3,999,576	100.0%	Project implementation Completed.
15	Installation Of Culverts And Drifts And Repair Of Itiira-Karimari Road, Repair Of Thura Micegethiu Drift, Installation Of Culverts And Repair Of Kiogora Drifts In Muminji Ward	Muminji	Mbeere North	15-Jul-24	30-Jun-25	2,799,498	2,799,498	2,799,498	2,799,498	100.0%	Project implementation Completed.
16	Opening Up And Murraming Of Gititu - Kanyueri Road	Evurore	Mbeere North	15-Jul-24	30-Jun-25	3,499,995	3,499,995	0	0	0.0%	Project implementation ongoing.
17	Construction Of Thuci- Kavengero-Kamwimbi Foot Bridge-Evurore	Evurore	Manyatt a	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
18	Installation Of Power In Various Areas-Mbeti North	Mbeti North	Manyatt a	15-Jul-24	30-Jun-25	2,100,000	2,100,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
3110504-0	Other Infrastructure and Civil Works					37,871,231	37,871,231	24,296,163	24,296,163	64.2%	
1	Grading And Murraming Of Kariru Road- Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,524	1,999,524	100.0%	Project implementation Completed.
2	Grading And Murraming Of Nyagari Road- Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,524	1,999,524	100.0%	Project implementation Completed.
3	Grading And Murraming Of Serena-Kariru In Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,671	2,499,671	100.0%	Project implementation Completed.
4	Maintenance Of Gatinda-Kanyoro-Muthuari Road In Runyenjes Central	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
5	Maintenance Of Vyezinina PCEA-Muthatari-Kaunyuri Road In Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,998,215	2,998,215	99.9%	Project implementation Completed.
6	Opening, Grading And Murraming Of Mwalim Kiura Gachogo Road-Mbeti North	Mbeti north	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
7	Opening ,Grading, Murraming And Installation Of Culverts of Catholic-Kaunyuri Road-Mbeti North	Mbeti north	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,810	1,998,810	99.9%	Project implementation Completed.
8	Grading And Murraming Of Kamui-Murandi Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	800,000	800,000	736,563	736,563	92.1%	Project implementation Completed.
9	Grading And Murraming Of Mikuuri-Kimuri Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,566	2,997,566	99.9%	Project implementation Completed.
10	Grading And Murraming Of Kamui-Makandamia Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	2,700,000	2,700,000	2,698,979	2,698,979	100.0%	Project implementation Completed.
11	Grading And Murraming Of Ithara-Kwa Kimando-Mugoya Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,189	999,189	99.9%	Project implementation Completed.
12	Grading And Murraming Of Kiereri-Kamukwega Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	2,700,000	2,700,000	0	0	0.0%	Project implementation ongoing.
13	Grading And Murraming Of Minyuamanjiri-Tujange Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	800,000	800,000	799,008	799,008	99.9%	Project implementation Completed.
14	Grading And Murraming Of Njoka-Muyovoizo-Luka Kathumu Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	800,000	800,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completi on of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub- County								
15	Grading And Murraming Of Mbovowe-Njuki-imwe Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
16	Grading And Murraming Of Mwana Wa Gitii-Kimangaru Road-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	1,800,000	1,800,000	1,799,160	1,799,160	100.0%	Project implementation Completed.
17	Backfilling Of Njumbiri-Kariari Road (Stone)-Mbeti North	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	600,000	600,000	599,513	599,513	99.9%	Project implementation Completed.
18	Maintenance Of Kathi-Mugwe Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,028	1,999,028	100.0%	Project implementation Completed.
19	Maintenance Of Kiamuringa-Kianguri Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,995,664	1,995,664	99.8%	Project implementation Completed.
20	Maintenance Of Rwika-Kanzivu Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,995,664	1,995,664	99.8%	Project implementation Completed.
21	Maintenance Of Munyori-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,028	1,999,028	100.0%	Project implementation Completed.
22	Maintenance Of Mayors Palace-Rwika Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
23	Maintenance Of Rwika-Barnabas Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
24	Maintenance Of Kwa Mwafrika Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
25	Maintenance Of Gachoka Market And Meka Market Roads-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
26	Grading Of Roads-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
27	Maintenance Of Mutwandu-Kamwimbi Road-Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
28	Bush Clearing, Heavy Grading Of Roads-Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,700,000	2,700,000	0	0	0.0%	Project implementation ongoing.
29	Grading And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,800	2,499,800	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
30	Grading, Opening And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,800,000	1,800,000	0	0	0.0%	Project implementation ongoing.
31	Grading And Gravelling Of Nduri-Gatiguru Road-Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	997,890	997,890	99.8%	Project implementation Completed.
32	Maintenance Of Mbugua-Kiamboa Road-Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
33	Opening, Dozing And Maintenance Of Roads-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	4,300,000	4,300,000	0	0	0.0%	Project implementation ongoing.
34	Grading And Murraming Of Mbaraga Road-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
35	Maintenance Of Tarmac-Kwa Nyaga Misingiri Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,700,000	1,700,000	1,699,216	1,699,216	100.0%	Project implementation Completed.
36	Maintenance Of Kangunyi-Mtwapa Managia Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	2,700,000	2,700,000	4,697,629	4,697,629	100.0%	Project implementation Completed.
37	Maintenance Of Gichera Catholic Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,250,000	1,250,000	1,248,657	1,248,657	99.9%	Project implementation Completed.
38	Maintenance Of Chief Ndwiga Kabirori Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,398,496	1,398,496	99.9%	Project implementation Completed.
39	Maintenance Of PCEA- Gichera - Church Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	650,000	650,000	649,302	649,302	99.9%	Project implementation Completed.
40	Maintenance Of Down Town - Dispensary Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,200,000	1,200,000	1,199,447	1,199,447	100.0%	Project implementation Completed.
41	Maintenance Of Tarmac Kanduri Primary School Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,200,000	1,200,000	1,199,447	1,199,447	100.0%	Project implementation Completed.
42	Maintenance Of Tarmac Bidii Academy Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
43	Maintenance Of Kwa Mbuma-Mama Waithira Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	800,000	800,000	799,631	799,631	100.0%	Project implementation Completed.
44	Maintenance Of Gichera Market Redeemed And Kwa Nthiga Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,600,000	1,600,000	1,598,281	1,598,281	99.9%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
45	Maintenance Of Muthanguri Kwa Kiruku Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
46	Grader For Maintenance Of Various Roads-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
47	Opening And Widening Of Various Roads-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,999,992	2,999,992	100.0%	Project implementation Completed.
48	Grading And Murraming Of Kagumori Road-Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
49	Grading And Murraming Of Kwa Marigu-Tende Road-Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
50	Grading And Murraming Of Kwa Kamiri Road-Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
51	Maintenance Of Ntharawe-Kiangunguru-Thura Road(Mining Site)-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,495,776	3,495,776	99.9%	Project implementation Completed.
52	Grading And Murraming Of Gikirima Road-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,121	1,999,121	100.0%	Project implementation Completed.
53	Grading And Murraming Of Kieni,Mukonoku And Mutuandu Roads-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,975,596	1,975,596	98.8%	Project implementation Completed.
54	Grading And Murraming Of Karimari Road-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,738	1,998,738	99.9%	Project implementation Completed.
55	Grading And Murraming Of Mwarage Road-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	992,090	992,090	99.2%	Project implementation Completed.
56	Grading And Murraming Of Kwa Ngano Road-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,800,000	1,800,000	0	0	0.0%	Project implementation ongoing.
57	Maintenance, Dozing, Grading And Gravelling of Access Roads In Gichiche Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	4,500,000	4,500,000	4,466,548	4,466,548	99.3%	Project implementation Completed.
58	Maintenance, Dozing, Grading And Gravelling of Access Roads In Kigaa Sub Location-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	4,500,000	4,500,000	4,497,900	4,497,900	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
59	Grading of Access Roads - Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
60	Maintenance, Dozing, Grading And Graveling of Access Roads In Mwenendega Sub Location- Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
61	Maintenance Of Muthagere-Kiamagia Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,606	1,498,606	99.9%	Project implementation Completed.
62	Maintenance Of Ruvutiri-Wkaimba Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,606	1,498,606	99.9%	Project implementation Completed.
63	Maintenance Of Kibogi-Gicini/Nguuери Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,284	999,284	99.9%	Project implementation Completed.
64	Maintenance Of Ngurueri ACK-Ngurueri Factory Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
65	Maintenance Of ACK-Kamugere Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
66	Maintenance Of Muchagori-Kathiiri Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,448	1,998,448	99.9%	Project implementation Completed.
67	Maintenance Of Mirundi-Gichege Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,142	1,998,142	99.9%	Project implementation Completed.
68	Maintenance Of Mirundi-Kiandathi Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,172	999,172	99.9%	Project implementation Completed.
69	Maintenance Of Kwa Pasii-Karitiri Factory Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
70	Maintenance Of St.Mark Karue-Kirurumwe/Ngairidethia Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,515	2,997,515	99.9%	Project implementation Completed.
71	Maintenance Of Gatitu-Kiengori/Kevote Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	995,860	995,860	99.6%	Project implementation Completed.
72	Maintenance Of Kathigai-First Kenyan Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
73	Maintenance Of Kiriru-Gitongoro Road-Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,986,181	1,986,181	99.3%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
74	Grading And Maintenance Of Various Roads-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,999,760	2,999,760	100.0%	Project implementation Completed.
75	Dozing Of Various Roads-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,998,322	2,998,322	99.9%	Project implementation Completed.
76	Maintenance Of Mururiri-Kune Road-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
77	Hire Of Grader-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
78	Opening/Semi Opening Of Roads-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,469	2,997,469	99.9%	Project implementation Completed.
79	Grader For Road Maintenance-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,990,980	3,990,980	99.8%	Project implementation Completed.
80	Maintenance Of Kathutheri,Itira Sec-Gatakari,Karambari Roads-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	3,300,000	3,300,000	3,297,010	3,297,010	99.9%	Project implementation Completed.
81	Gabions And Repairs Of Kivue - Kivutiri Road-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	1,000,000	1,000,000	998,064	998,064	99.8%	Project implementation Completed.
82	Installation Of Culverts, Drifts And Gravelling Of Ndune-Kalisa-Mbonzuki Road-Jufex Ltd	Muminji	Mbeere North	15-Jul-24	30-Jun-25	4,000,753	4,000,753	4,000,753	4,000,753	100.0%	Project implementation Completed.
83	Construction Of Upper Ntheuni Drift In Mwea Ward-Ekens Investments Limited	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,999,440	1,999,440	1,199,440	1,199,440	60.0%	Project implementation Completed.
84	Opening And Grading Of Makuti-Mwanyani-Muthilu Road-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,992,184	1,992,184	99.6%	Project implementation Completed.
85	Opening Of Various Roads(Dozers)-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	4,500,000	4,500,000	4,495,580	4,495,580	99.9%	Project implementation Completed.
86	Grading Of Various Roads(Graders)-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,496,320	2,496,320	99.9%	Project implementation Completed.
87	Gravelling Of Katwanyaka-Malamuni Road-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,452	2,499,452	100.0%	Project implementation Completed.
88	Grading And Murraming Of Various Roads At Mufu Town-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.

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		Ward	Sub-County								
89	Grading And Murraming Of Kathageri-Urati-Ivanguari Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,497,328	1,497,328	99.8%	Project implementation Completed.
90	Grading And Murraming Of Kirege-Gakwegori Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,611	1,998,611	99.9%	Project implementation Completed.
91	Grading And Murraming Of Muganjuki-Gatiguru Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,281	1,498,281	99.9%	Project implementation Completed.
92	Grading, Murraming And Installation Of Culverts Of Kiaragana Forest,Kwa Engineer-Ngunguru Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,200,000	1,200,000	1,199,210	1,199,210	99.9%	Project implementation Completed.
93	Grading, Murraming And Installation Of Culverts Of Mutira Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
94	Grading And Murraming Of Muvutiri Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,300,000	1,300,000	1,299,097	1,299,097	99.9%	Project implementation Completed.
95	Grading, Murraming And Installation Of Gabions Of Kathari Road -Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,800,000	2,800,000	0	0	0.0%	Project implementation ongoing.
96	Grading, Murraming And Installation Of Culverts Of Kwa Mutema Road -Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
97	Grading And Murraming Of Canan-Kwa Njikoya Road-Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,100,000	1,100,000	1,099,236	1,099,236	99.9%	Project implementation Completed.
98	Grading And Murraming Of Wakalia-Gitaraka Road-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
99	Opening Of Kobil-Kamweli Road-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
100	Opening And Grading Of Wango-Kilia Road-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
101	Hire Of Dozer-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
102	Opening Of ACK Karaba-Catholic Road-Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
103	Grading And Murraming Of Kirigi Road-Ruguru Ngandori	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.

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		Ward	Sub-County								
104	Grading And Murraming Of Mwenje Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
105	Grading And Murraming Of Kenga Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
106	Grading And Murraming Of Kamviu Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
107	Grading And Murraming Of Kairuri Bank Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
108	Grading And Murraming Of Gakundu Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,495,182	1,495,182	99.7%	Project implementation Completed.
109	Maintenance Of Kithunguri Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,494,776	1,494,776	99.7%	Project implementation Completed.
110	Grading And Murraming Of Keria-Ngumbuko Road-Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	996,440	996,440	99.6%	Project implementation Completed.
111	Opening Of Various Roads-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,992,568	2,992,568	99.8%	Project implementation Completed.
112	Grading Of Various Roads-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,995,780	1,995,780	99.8%	Project implementation Completed.
113	Grading And Murramming Of Rwamburi-Nyangwa Road-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,970	1,998,970	99.9%	Project implementation Completed.
114	Grading And Murramming Of Munathiri-Nguru Road-Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,970	1,998,970	99.9%	Project implementation Completed.
115	Opening, Grading And Murramming Of Blue Valley Feeder Roads-Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,998,223	3,998,223	100.0%	Project implementation Completed.
116	Opening, Grading And Murramming Of Dallas Bonanza Feeder Roads-Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,998,868	3,998,868	100.0%	Project implementation Completed.
117	Maintenance Of Koimugo Feeder Roads-Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
118	Maintenance Of Kithimu Kwa Amos Road-Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,496,240	3,496,240	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
119	Opening Of Kau Kiangondi Kangara Road-Kithimu	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,995,258	1,995,258	99.8%	Project implementation Completed.
120	Opening Of St. Francis Kwa Pascal Roads-Kithimu	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,503	1,997,503	99.9%	Project implementation Completed.
121	Opening Of Kanjeru Wa Njagi-Kathungu Road-Kithimu	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,503	1,997,503	99.9%	Project implementation Completed.
122	Opening Of Gitumbi-Tujenge And Gituri Roads-Kithimu	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,404	1,997,404	99.9%	Project implementation Completed.
123	Maintenance Of Ndamuge Roads-Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
124	Grading And Murraming Of Irimbari And Kirimiri Muthege Roads-Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,898	1,999,898	100.0%	Project implementation Completed.
125	Maintenance And Murraming Of Kamugere Sub Location Roads-Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,996,860	2,996,860	99.9%	Project implementation Completed.
126	Maintenance And Murraming Of Thuguyari And Karadiri Road-Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
127	Grading And Murraming Of Murara Kinyonga And Kiamucue Roads-Kagaari North	Kagaari North	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
128	Grading And Murraming Of Gitare Roads-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,998,494	1,998,494	99.9%	Project implementation Completed.
129	Grading And Murraming Of Kathiakari-Gicugu Road	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,319,084	1,319,084	1,309,970	1,309,970	99.3%	Project implementation Completed.
130	Maintenance Of Ngaari-Kianginduuri Road	Nginda	Manyatta	15-Jul-24	30-Jun-25	2,978,509	2,978,509	2,978,509	2,978,509	100.0%	Project implementation Completed.
131	Construction Of Box Culvert At Kathangariri	Nginda	Manyatta	15-Jul-24	30-Jun-25	3,778,881	3,778,881	3,778,881	3,778,881	100.0%	Project implementation Completed.
132	Gravelling Of Various Access Roads In Kirimari Ward	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,996,742	1,996,742	1,996,742	1,996,742	100.0%	Project implementation Completed.
133	Grading Of Roads In Kiambere	Kiambere	Mbeere South	15-Jul-24	30-Jun-25	1,995,722	1,995,722	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
134	Opening And Maintenance Of Katwanyaga-Kavengele Road	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,991,627	1,991,627	1,991,627	1,991,627	100.0%	Project implementation Completed.
135	Maintenance Of Kangari Mbiruri Road	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,990,281	1,990,281	1,990,282	1,990,282	100.0%	Project implementation Completed.
136	Maintenance Of Ngomi Road	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,986,947	1,986,947	1,986,947	1,986,947	100.0%	Project implementation Completed.
137	Maintenance Of Murova-Njeruri Road	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,985,427	1,985,427	1,985,427	1,985,427	100.0%	Project implementation Completed.
138	Maintenance Of Gitaraka-Rwenze Road And Maintenance Of Kwa Kanawe-Kaseveni Road	Mwea	Mbeere South	15-Jul-24	30-Jun-25	1,755,554	1,755,554	1,775,554	1,775,554	100.0%	Project implementation Completed.
139	Rehabilitation Of Kinyago (Kagunga) Dumpsite	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,994,264	4,994,264	4,994,264	4,994,264	100.0%	Project implementation Completed.
140	Maintenance Of Iriari-Ngururi Road In Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	2,200,000	2,200,000	2,197,479	2,197,479	99.9%	Project implementation Completed.
141	Maintenance Of Karurumo Catholic Road In Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,200,000	2,200,000	2,195,358	2,195,358	99.8%	Project implementation Completed.
142	Grading Of St.Kizito Primary School,Ikomenie Primary School And Kiruriri Primary School In Kiambere	Kiambere	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
143	Maintenance Of Ngaragatiri B And Kiangungi Roads In Kagaari North	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	2,200,000	2,200,000	0	0	0.0%	Project implementation ongoing.
144	Maintenance Of Kiang'ombe Road	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	2,879,150	2,879,150	2,879,155	2,879,155	100.0%	Project implementation Completed.
145	Grading And Murraming Of Catholic-Mugoya Road	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	1,492,003	1,492,003	1,492,004	1,492,004	100.0%	Project implementation Completed.
146	Grading And Murraming Of Gatunduri Kiringa Coffee Factory Road	Gatundi North	Manyatta	15-Jul-24	30-Jun-25	1,484,858	1,484,858	1,484,858	1,484,858	100.0%	Project implementation Completed.
147	Opening, Grading And Murraming Of Gicuvirori Road	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	1,182,103	1,182,103	1,182,103	1,182,103	100.0%	Project implementation Completed.
148	Grading And Murraming Of Ndwiga Muriuki Road in Kyeni South	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
149	Grading And Murraming Of Kamavindi Road in Kyeni South	Kyeni South	Manye ta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,999,737	1,999,737	100.0%	Project implementation Completed.
150	Grading And Murraming Of Gakwegori-Ivinge Road in Mbeti North	Ivinge Road in Mbeti north	Manybe ta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,998,600	2,998,600	100.0%	Project implementation Completed.
151	Grading And Murraming Of Kianjuki-Kambo-Karuguri Road in Gaturi North	Gaturi North	Manyatt a	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,672	2,997,672	99.9%	Project implementation Completed.
152	Grading And Murraming Of Gichagi-Salvation Army In Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
153	Grading And Murraming Of Mutiri In Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
154	Grading And Murraming Of Mugui-Cavairi Road In Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
155	Proposed Remodelling Nad Partitioning Of Moi Stadium VIP Lounge	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	19,000,000	19,000,000	18,859,860	18,859,860	99.3%	Project implementation Completed.
156	Solarization Of Biashara Street Embu CBD	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
157	Solarization Of Miraa Market	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
158	Equipping Of Culvert Workshop - Moulds	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,167	1,499,167	99.9%	Project implementation Completed.
159	Hire Of Grader-Muminji	Muminji	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
160	Maintenance Of Ng'ongi Road-Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	1,300,000	1,300,000	1,293,980	1,293,980	99.5%	Project implementation Completed.
161	Opening Of Roads In Nthawa Ward-Nilcoco Ltd	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	3,990,040	3,990,040	3,990,040	3,990,040	100.0%	Project implementation Completed.
162	Opening,Grading,Murraming And Installation Of Culverts At Kianjiru Hill Road	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	4,900,000	4,900,000	0	0	0.0%	Project implementation ongoing.
163	Maintenance Of Kwa Mwaniki - Nyaga Wa Loise - Kwa David Road (Gaturi South Ward)	Gaturi South	Manyatt a	15-Jul-24	30-Jun-25	2,990,000	2,990,000	2,988,276	2,988,276	99.9%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
164	Maintenance Of Kiwanja Access Road(Gaturi South Ward)	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,998,020	2,998,020	99.9%	Project implementation Completed.
165	Maintenance Of Ciani-Kathitu Road(Nthawa Ward)	Nthawa	Manyatta	15-Jul-24	30-Jun-25	3,093,195	3,093,195	3,092,560	3,092,560	100.0%	Project implementation Completed.
166	Grading And Gravelling Of Gwa Kihanya Road – (Mbeti North Ward)	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	798,556	798,556	798,556	798,556	100.0%	Project implementation Completed.
167	Construction Of Toilet At Siakago, Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	998,412	998,412	755,375	755,375	75.7%	Project implementation Completed.
168	Maintenance Of Kariari-Gakima Road	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	2,799,965	2,799,965	2,798,570	2,798,570	100.0%	Project implementation Completed.
169	Maintenance Of Ndagari Road-(Ruguru Ngandori)-Tolerance Contractors	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	2,126,222	2,126,222	2,126,222	2,126,222	100.0%	Project implementation Completed.
170	Grading And Murraming Of Kwa Meeten - Nthumo Road	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,487,700	1,487,700	1,487,700	1,487,700	100.0%	Project implementation Completed.
171	Opening , Grading And Gabions Kwa Alphonse-Wambua Ngoma-Kwa Kaitio Road (Makima Ward)	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,699,806	1,699,806	1,698,936	1,698,936	99.9%	Project implementation Completed.
172	Construction Of Upper Ngarira Drift (Mavuria Ward)	Mavuria	Mbeere South	15-Jul-24	30-Jun-25	1,998,100	1,998,100	0	0	0.0%	Project implementation ongoing.
173	Maintenance Of Kivoo Kigumo Road- Kyeni South Ward	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	2,299,004	2,299,004	2,299,004	2,299,004	100.0%	Project implementation Completed.
174	Grading, Opening And Murraming Of Kiandongo And Mutinori, Murraming Of Mung'aru- Maciara Roads (Kagaari North Ward)	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	2,497,480	2,497,480	2,497,480	2,497,480	100.0%	Project implementation Completed.
175	Renovation Of Offices For The Department Of Roads And Public Works	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,117,405	4,117,405	3,937,516	3,937,516	95.6%	Project implementation Completed.
176	Opening, Grading And Murraming And Installation Of Culverts Of Kathiruri – Kamagambo (Kagaari North Ward)	Kagaari	Manyatta	15-Jul-24	30-Jun-25	2,997,788	2,997,788	2,997,788	2,997,788	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
177	Completion Of Gituuri Borehole, Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,385,112	3,385,112	3,385,112	3,385,112	100.0%	Project implementation Completed.
178	Grading And Gravelling –Kianjokoma Kathimba Road –Lenisha Ltd Gaturi North Ward	North	Manyatt a	15-Jul-24	30-Jun-25	3,495,544	3,495,544	3,495,544	3,495,544	100.0%	Project implementation Completed.
179	Bush Clearing, Heavy Grading And Gravelling – Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	3,999,657	3,999,657	3,999,657	3,999,657	100.0%	Project implementation Completed.
180	Opening, Widening, Grading And Gravelling Of Various Roads – Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	4,099,811	4,099,811	4,099,811	4,099,811	100.0%	Project implementation Completed.
181	Maintenance Of Roads In (Mavuria Ward)	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	4,491,810	4,491,810	0	0	0.0%	Project implementation ongoing.
182	Construction Thura Foot Bridge	Nthawa	Manyatt a	15-Jul-24	30-Jun-25	9,503,811	9,503,811	0	0	0.0%	Project implementation ongoing.
183	Installation Of Culverts And Drainage Of Kanja- Kagaari North Ward	Kagaari North	Manyatt a	15-Jul-24	30-Jun-25	1,998,239	1,998,239	1,998,239	1,998,239	100.0%	Project implementation Completed.
184	Grading And Murraming Of Kiregi Ngorweri Road, Grading And Murraming Of EAPC-Kiangungi-Gatumbi Market Road-(Kyeni North Ward)	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	3,499,256	3,499,256	3,499,256	3,499,256	100.0%	Project implementation Completed.
185	Grading, Gravelling Of Munyuru-Kathugu Roads- (Nginda Ward)	Nginda	Manyatt a	15-Jul-24	30-Jun-25	3,799,592	3,799,592	3,665,658	3,665,658	96.5%	Project implementation Completed.
186	Hire Of Dozer –Mwea Ward	Mwea	Mbeere South	15-Jul-24	30-Jun-25	3,994,460	3,994,460	3,994,460	3,994,460	100.0%	Project implementation Completed.
187	Maintenance Of Roads Ishiara/ Ndurumori/ Kiang'ombe/ Kanyuombora Areas,Rock Blasting Of – (Kamumu Rwanjeru Road)- (Evurori Ward)	Evurori	Mbeere North	15-Jul-24	30-Jun-25	3,996,200	3,996,200	3,996,200	3,996,200	100.0%	Project implementation Completed.
188	Murraming Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads), Grading Of Roads (Karaba – Gitaraka And Malikini – Kilia Roads, Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	4,995,737	4,995,737	4,995,737	4,995,737	100.0%	Project implementation Completed.
189	Fencing And Gate And Electrification Of Newsite Honey Processor - Kassim Investment	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,487	1,997,487	99.9%	Project implementation Completed.

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		Ward	Sub-County								
190	Construction Of Kithecu-Ndundani Bridge Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,316,972	2,316,972	2,316,972	2,316,972	100.0%	Project implementation Completed.
191	Maintenance Of Various Roads In Mavuria Ward (Gikiiro Road, Munyaka Road, Kavingori-Kabuguri Road)	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	4,788,538	4,788,538	4,788,538	4,788,538	100.0%	Project implementation Completed.
192	Construction Of A Foot Bridget at Mangote Ena River-Evurore	Evurore	Mbeere north	15-Jul-24	30-Jun-25	3,995,736	3,995,736	3,995,736	3,995,736	100.0%	Project implementation Completed.
193	Construction Of Ngarira Drift Phase I - DMN Civil Engineering Ltd	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	1,992,930	1,992,930	1,992,930	1,992,930	100.0%	Project implementation Completed.
194	Installation Of Culverts-Mbeti North	Mbeti North	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,497,560	1,497,560	99.8%	Project implementation Completed.
195	Maintenance Of Nguthi Road	Muminj i	Mbeere North	15-Jul-24	30-Jun-25	1,997,056	1,997,056	0	0	0.0%	Project implementation ongoing.
196	Maintenance Of Kivwe And Kivwe Gwagukenga Road	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	1,493,266	1,493,266	0	0	0.0%	Project implementation ongoing.
3110604-0	Overhaul of Other Infrastructure and Civil Works					456,248,745	456,248,745	323,558,477	323,558,477	70.9%	
1	Maintenance Of Gichiche – Kathera Road Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	4,929,500	4,929,500	4,928,492	4,928,492	100.0%	Project implementation Completed.
2	Maintenance Of Gatinda Kiangucu Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	4,990,400	4,990,400	4,988,557	4,988,557	100.0%	Project implementation Completed.
3	Maintenance Of Wendo Muthuari Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	2,986,800	2,986,800	2,982,012	2,982,012	99.8%	Project implementation Completed.
4	Maintenance Of Ngeniari – Muthuari Bridge - Ishiara Tarmac Road Kagaari South	Kagaari South	Runyenj es	15-Jul-24	30-Jun-25	4,862,400	4,862,400	4,858,660	4,858,660	99.9%	Project implementation Completed.
5	Maintenance Of Mutira Kathanjuri Road Gaturi North	Gaturi North	Manyatt a	15-Jul-24	30-Jun-25	2,935,400	2,935,400	0	0	0.0%	Project implementation ongoing.
6	Maintenance Of Makengi Kevote Road Junction To Keruri Road Gaturi North	Gaturi North	Manyatt a	15-Jul-24	30-Jun-25	2,885,500	2,885,500	2,870,023	2,870,023	99.5%	Project implementation Completed.
7	Maintenance Of Iveche Road Mbeti North	Mbeti North	Manyatt a	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,970,484	4,970,484	99.4%	Project implementation Completed.

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		Ward	Sub-County								
8	Maintenance Of Kigari Road Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,700,000	1,700,000	1,685,248	1,685,248	99.1%	Project implementation Completed.
9	Maintenance Of Mikimbi Rianjagi, Kiini Kimbugua Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	4,739,200	4,739,200	4,736,315	4,736,315	99.9%	Project implementation Completed.
10	Maintenance Of Mukangu Kithangari And Mukangu Kirigi Seconday Road Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	4,609,400	4,609,400	4,604,864	4,604,864	99.9%	Project implementation Completed.
11	Maintenance Of Mukangu Tea Buying Centre Flood Lights Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
12	Construction Of Bridge Nginda	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
13	Installation Of 2 NO. Flood Lights Nginda	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
14	Construction Of Muthanu Drift Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
15	Construction Of Kanyariri – Kigondore Drift Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	3,000,300	3,000,300	2,995,990	2,995,990	99.9%	Project implementation Completed.
16	Maintenance of Karuku – Kwa Gitari – Kwa Kitonyi – Kwa Kisilu Road Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	4,973,750	4,973,750	4,964,313	4,964,313	99.8%	Project implementation Completed.
17	Maintenance Of Makawani – Kamenju – P.I Road Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	4,972,300	4,972,300	4,970,542	4,970,542	100.0%	Project implementation Completed.
18	Maintenance Of Irabari – Gatirari – Kanothi Road Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,754,100	2,754,100	0	0	0.0%	Project implementation ongoing.
19	Construction Of Ablution Block At Transporters Yard Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,495,183	2,495,183	99.8%	Project implementation Completed.
20	Construction Of Drainage At Transporters Yard Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,499,568	2,499,568	100.0%	Project implementation Completed.
21	Construction Of Drainage At Canan Market Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
22	Maintenance Of Kathanjuri Slaughter Road Kyeni South	Kyeni South	Runyenj es	15-Jul-24	30-Jun-25	4,974,650	4,974,650	4,970,020	4,970,020	99.9%	Project implementation Completed.

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		Ward	Sub-County								
23	Maintenance Of Kanja Munyutu Road Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,994,612	4,994,612	99.9%	Project implementation Completed.
24	Maintenance Of Ndamunge Road Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	4,992,100	4,992,100	4,984,430	4,984,430	99.8%	Project implementation Completed.
25	Maintenance Of KCC Katharake Road Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	1,700,000	1,700,000	1,699,806	1,699,806	100.0%	Project implementation Completed.
26	Maintenance Of Slaughter- Kiriga –Kavumbu Road Kyeni North	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	4,993,000	4,993,000	4,990,668	4,990,668	100.0%	Project implementation Completed.
27	Maintenance Of Kathageri Polytechnic-Karundori Road Kyeni North	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	2,560,500	2,560,500	2,557,800	2,557,800	99.9%	Project implementation Completed.
28	Maintenance Of Mufu - Gitumbi - Kaithege Road Kyeni North	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,476,253	3,476,253	99.3%	Project implementation Completed.
29	Maintenance Of Rukira Access Roads Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	2,400,000	2,400,000	2,397,743	2,397,743	99.9%	Project implementation Completed.
30	Maintenance Of Kithimu Market Roads Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	2,600,000	2,600,000	2,595,645	2,595,645	99.8%	Project implementation Completed.
31	Maintenance Of Muthanjuki Itumbi Road Drainage Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	3,400,000	3,400,000	3,399,554	3,399,554	100.0%	Project implementation Completed.
32	Maintenance Of Tende – Kairuri – Kairungu – Nemburi Road Gatari South	Gatari South	Manyatt a	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,997,396	4,997,396	99.9%	Project implementation Completed.
33	Maintenance Of Matiru Road Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,956,654	2,956,654	98.6%	Project implementation Completed.
34	Maintenance Of Gicherori-Kiori-Nthunguri Road Nginda	Nginda	Manyatt a	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,946,274	3,946,274	98.7%	Project implementation Completed.
35	Maintenance Of Kamumu – Gacuriri – Ngunyumu – Ovarire Road Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	4,994,700	4,994,700	0	0	0.0%	Project implementation ongoing.
36	Maintenance Of Kwa Purity – Gitiburi – Kwanduambogo – Kagaari Road Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	4,996,700	4,996,700	0	0	0.0%	Project implementation ongoing.
37	Maintenance Of Jacksolo – Michegethio Road Muminji	Muminj i	Mbeere North	15-Jul-24	30-Jun-25	4,997,900	4,997,900	4,996,468	4,996,468	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
38	Maintenance Of Ndune – Makuti – Mulukusi Road Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	3,794,360	3,794,360	3,792,620	3,792,620	100.0%	Project implementation Completed.
39	Maintenance Of Muthilu - Kakawa Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	3,813,964	3,813,964	0	0	0.0%	Project implementation ongoing.
40	Construction Of Ciangoga Drift Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
41	Maintenance Of Kaninwanthiga – Kiamakumi Road Mbeti South	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	1,999,800	1,999,800	1,895,051	1,895,051	94.8%	Project implementation Completed.
42	Maintenance Of Rwamburi - Kanjari Road Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,244,300	2,244,300	0	0	0.0%	Project implementation ongoing.
43	Maintenance Of Maintenance Of Gatoori Feeder Roads Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,993,784	4,993,784	99.9%	Project implementation Completed.
3110699-0	Overhaul of Other Infrastructure and Civil Works					160,801,024	160,801,024	118,195,028	118,195,028	73.5%	
Departmental Total						895,062,034	895,062,034	496,670,791	496,670,791	55.5%	
D12-EDUCATION, SCIENCE AND TECHNOLOGY											
1	Capitation For Youth Polytechnics	County Wide	County Wide	15-Jul-24	30-Jun-25	25,000,000	25,000,000	24,999,988	24,999,988	100.0%	Project implementation Completed.
2	Scholarships For the Vocational Training Centers	County Wide	County Wide	15-Jul-24	30-Jun-25	25,000,000	25,000,000	12,500,000	12,500,000	50.0%	Project implementation ongoing.
3	Capitation For School Feeding Programme	County Wide	County Wide	15-Jul-24	30-Jun-25	40,000,000	40,000,000	39,026,100	39,026,100	97.6%	Project implementation Completed.
2640503-0	Other Capital Grants and Trans					90,000,000	90,000,000	76,526,088	76,526,088	85.0%	
1	Completion Of Department Offices	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,891	1,499,891	100.0%	Project implementation Completed.
2	Fencing Of Departmental Offices /Gate	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
3	Construction of Two(2) ECDE Classrooms At Ngeniari Primary School	Kagaari South	Manyatt a	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation Completed.
4	Construction of ECDE Classroom At Nguyori Primary School	Gaturi South	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
5	Construction of New ECDE Classroom At Njakairi Centre	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	2,497,630	2,497,630	99.9%	Project implementation Completed.
6	Construction of ECDE Classroom At Manyati Primary School	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
7	Construction of ECDE Classroom At Micegethiu Primary School	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
8	Construction Of ECDE Class And Renovation Of Existing Structure At Kamugere Primary School	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
9	Completion Of Makima Dormitory And Toilets	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
10	Construction Of Toilet And Kitchen At Muvandori Vocational Training Centre	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
11	Construction Of Boys Dormitory Ena Vocational Training Centre	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation Completed.
12	Construction Of Workshop At Kangaru Vocational Training Centre	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,996,708	1,996,708	99.8%	Project implementation Completed.
13	Construction Of Njarange ECDE Toilet	Evurore	Mbeere North	15-Jul-24	30-Jun-25	700,000	700,000	0	0	0.0%	Project implementation ongoing.
14	Construction Of Kamugu ECDE Kitchen	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
15	Construction Of ECDE Classroom At Kasafari Primary School	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,918	1,498,918	99.9%	Project implementation Completed.
16	Construction Of ECDE Classroom At Kandete Primary School	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,050	1,499,050	99.9%	Project implementation Completed.
17	Construction Of ECDE Kitchen At Kanyangi And Kianthenge Primary Schools-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,398,194	1,398,194	99.9%	Project implementation Completed.
18	Construction Of ECDE Toilets At Kamwaa And Kamukanya Primary Schools-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
19	Construction Of ECDE Toilets At Iriri, Murangu And Karuari Primary Schools-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,800,000	1,800,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
20	Construction Of PP2 ECDE Classroom At Kerangi Primary School-Kiambere	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
21	Construction Of ECDE Classroom At Gatinda Primary School-Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	1,300,000	1,300,000	0	0	0.0%	Project implementation ongoing.
22	Construction Of A Classroom At Gitare Vocational Training Centre Runyenjes Central	Runyenj es Central	Runyenj es	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
23	Construction Of ECDE Classroom At Kiairiri Primary School-Muminji	Muminj i	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,822	1,499,822	100.0%	Project implementation Completed.
24	Construction Of ECDE Classroom At Kiang'anja Primary School-Muminji	Muminj i	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,499,943	1,499,943	100.0%	Project implementation Completed.
25	Construction Of ECDE Classroom At Makima Primary School-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
26	Construction Of A New Computer Class At Kathageri Vocational Training Centre -Kyeni North	Kyeni North	Runyenj es	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
27	Construction Of ECDE Classroom At Kiaragana Primary School-Kyeni North	Kyeni North	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,497,945	1,497,945	99.9%	Project implementation Completed.
28	Construction Of ECDE Classroom At St. Andrew Primary School - Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
29	Completion Of Rukira And Ithangawe ECDE Centres -Kithimu	Kithimu	Manyatt a	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,950	999,950	100.0%	Project implementation Completed.
30	Construction Of ECDE Toilet At Unyuani Primary School -Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
31	Completion Of Makawani VTC Boys Dormitory -Mwea	Mwea	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
32	Construction Of Two (2) ECDE Classrooms At Irangi Primary School - Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	2,900,000	2,900,000	2,899,907	2,899,907	100.0%	Project implementation Completed.
33	Construction Of Classroom At Kambuki ECDE Centre - Jumfra Enterprises	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	1,197,804	1,197,804	1,197,804	1,197,804	100.0%	Project implementation Completed.
34	Construction Of Classroom At Kerangi ECDE Centre - Issaco Fresh Farms	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	1,199,504	1,199,504	1,199,504	1,199,504	100.0%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
35	Construction Of Kathageri VTC Hair Dressing Workshop - Queens Haven Ltd	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,498,990	1,498,990	0	0	0.0%	Project implementation ongoing.
36	Construction Of ECDE Classroom At County Primary School (Phase 2) - Kirimari Ward - Deestar Ventures	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,999,086	1,999,086	0	0	0.0%	Project implementation ongoing.
37	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
38	Excavation And Levelling Of Kiandudu Primary Playground-Kithimu-Smartdize Holdings Ltd	Kithimu	Manyatta	15-Jul-24	30-Jun-25	1,997,810	1,997,810	1,997,810	1,997,810	100.0%	Project implementation Completed.
39	Construction Of ECDE Toilet At Kathanjuri Primary School	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)					58,093,194	58,093,194	23,183,077	23,183,077	39.9%	
1	Renovation of Workshop at Kibugu Vocational Training Centre In Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
2	Renovation Of ECDE Class At Ugweri Primary School-Phase 2- Kagaari South	Kagaari South	Manyatta	15-Jul-24	30-Jun-25	1,500,000	1,500,000	1,498,778	1,498,778	99.9%	Project implementation Completed.
3	Renovation Of ECDE Classroom At Kagumori Primary School-Nginda	Nginda	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
4	Renovation Of ECDE Classroom At Ngeca Primary School-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,920	999,920	100.0%	Project implementation Completed.
5	Renovation Of ECDE Classroom At Kiangungi Primary School- Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	900,000	900,000	0	0	0.0%	Project implementation ongoing.
6	Renovation And Upgrade Of Kathageri VTC	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	12,000,000	12,000,000	0	0	0.0%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					17,400,000	17,400,000	2,498,698	2,498,698	14.4%	
1	Supply And Delivery Of VTC Support Programme for Nduuri,Irangi and Kanja VTC - Kagaari North	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	984,400	984,400	0	0	0.0%	Project implementation ongoing.
3110901-0	Purchase of Household and Institutional Furniture and Fittings					984,400	984,400	0	0	0.0%	

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
Departmental Total						166,477,594	166,477,594	102,207,863	102,207,863	61.4%	
D13-YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES											
Gender, Culture, Children and Social Services											
1	Vulnerable Support Programme	County Wide	County Wide	15-Jul-24	30-Jun-25	0	0	2,000,000	2,000,000	100.0%	Project implementation Completed.
2	Disability Support Programme	County Wide	County Wide	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
3	Community Groups Empowerment Support	County Wide	County Wide	15-Jul-24	30-Jun-25	15,000,000	15,000,000	2,997,315	2,997,315	20.0%	Project implementation Completed.
4	PWDs Support Programme(Wheel Chairs and Prosthetic Legs) In Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	700,000	700,000	697,300	697,300	99.6%	Project implementation Completed.
5	Gender Empowerment Programme-Runyenjes Central	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	Project implementation Completed.
2640503-0	Other Capital Grants and Trans					18,700,000	18,700,000	7,694,615	7,694,615	41.1%	
1	Renovation And Equipping Of Gender Office	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	994,932	994,932	99.5%	Project implementation Completed.
3110302-0	Refurbishment of Non-Residential Buildings					1,000,000	1,000,000	994,932	994,932	99.5%	
1	Completion Of Makima Social Hall And Toilet	Makima	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
2	Completion Gikuuri Social Hall	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	4,000,000	4,000,000	3,996,170	3,996,170	99.9%	Project implementation Completed.
3	Operationalization Of Ishiara Community Centre	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
4	Flattening And Goal Posts At Nthabari,Kogari And Kienire-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	800,000	800,000	0	0	0.0%	Project implementation ongoing.
5	Construction Of Karurina Social Hall-Phase 2-Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
6	Construction Of One Toilet At Miandari Market And Irangi VTC-Kagaari North	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	999,294	999,294	99.9%	Project implementation Completed.
7	Levelling Of Makima Playground For The Athletics (Dozers And Grades)-Makima	Makima	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	998,410	998,410	99.8%	Project implementation Completed.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
8	Flattening And Goalposts Of Play Ground At Karuari	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	1,397,893	1,397,893	1,397,892	1,397,892	100.0%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					14,697,893	14,697,893	7,391,766	7,391,766	50.3%	
Sub-Total						34,397,893	34,397,893	16,081,313	16,081,313	46.8%	
Youth Empowerment and Sports											
1	Internship Programmes	County Wide	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
2	Governor's Cup Programme	County Wide	County Wide	15-Jul-24	30-Jun-25	15,700,000	15,700,000	10,000,000	10,000,000	63.7%	Project implementation Completed.
3	Sports Empowerment Programmes	County Wide	County Wide	15-Jul-24	30-Jun-25	5,000,000	5,000,000	5,000,000	5,000,000	100.0%	Project implementation Completed.
4	Sports Talent Tapping And Development	County Wide	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Project implementation Completed.
5	Youth Empowerment Programme- Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	0	0	2,500,000	2,500,000	100.0%	Project implementation Completed.
6	Sports Empowerment Programme- Ruguru Ngandori	Ruguru Ngando ri	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
7	Sports Empowerment Programme- Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	1,000,000	1,000,000	100.0%	Project implementation Completed.
8	Youth Talent Empowerment Programme- Mavuria	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.
9	Youth Digital Empowerment Programme- Kirimari	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	Project implementation Completed.
10	Youth Groups Empowerment Programme- Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	0	0	2,000,000	2,000,000	100.0%	Project implementation Completed.
11	Youth Empowerment Programme- Nginda	Nginda	Manyatt a	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
12	Youth Mental Health Sensitization- Kagaari North	Kagaari North	Runyenj es	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
2640503-0	Other Capital Grants and Trans					36,700,000	36,700,000	25,500,000	25,500,000	69.5%	

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
1	Refurbishment And Equipping Moi Stadium	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
3110302-0	Refurbishment of Non-Residential Buildings					2,000,000	2,000,000	0	0	0.0%	
1	Routine Maintenance Of Moi Stadium	Kirimari	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	1,000,000	1,000,000	100.0%	Project implementation Completed.
2	Construction Of Volley Ball And Basketball Court At Moi Stadium	Kirimari	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	2,997,150	2,997,150	99.9%	Project implementation Completed.
3	Fencing And Rehabilitation Of Sub County Stadium-Runyenjes	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.
4	Fencing And Rehabilitation Of Sub County Stadium-Nembure	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.
5	Construction Of Blue Valley Resource Centre-Kirimari	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
6	Sports And Creative Arts Development Centre Of Excellence Gaturi South	Gaturi South	Manyatta	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Project implementation Completed.
7	Construction Of ICT Centre At Manyatta Market-Ruguru Ngandori	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
8	Construction Of Youth Empowerment Office in Runyenjes	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	4,600,000	4,600,000	4,596,987	4,596,987	99.9%	Project implementation Completed.
9	Construction Of Blue Valley Resource Centre-Phase 2	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	1,997,752	1,997,752	99.9%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					33,600,000	33,600,000	13,591,890	13,591,890	40.5%	
1	Equipping Of the Youth Empowerment Office In Runyenjes	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,015,174	1,015,174	1,014,650	1,014,650	99.9%	Project implementation Completed.
3110900	Purchase Of Household Furniture And Institutional Equipment					1,015,174	1,015,174	1,014,650	1,014,650	99.9%	
Sub-Total						73,315,174	73,315,174	40,106,540	40,106,540	54.7%	
Departmental Total						107,713,067	107,713,067	56,187,852	56,187,852	52.2%	
D14-LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT											
1	Completion Of Ardhi House (Phase II)	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)					2,000,000	2,000,000	0	0	0.0%	
1	Construction Of Muraru Miraa Market	Mbeti South	Mbeere South	15-Jul-24	30-Jun-25	7,000,000	7,000,000	8,996,394	8,996,394	100.0%	Project implementation Completed.
2	Construction Of Siakago Miraa Market	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	7,000,000	7,000,000	4,742,485	4,742,485	67.7%	Project implementation ongoing.
3	Construction Of Bus Park (Siakago) Phase 1	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	8,000,000	8,000,000	4,714,217	4,714,217	58.9%	Project implementation ongoing.
4	Relocation Of Karurumo Market Stalls	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	5,000,000	5,000,000	4,950,970	4,950,970	99.0%	Project implementation Completed.
5	Completion Of Rondisho Boundary	Kirimari	Manyatta	15-Jul-24	30-Jun-25	5,917,717	5,917,717	5,917,717	5,917,717	100.0%	Project implementation Completed.
6	Kirimari Miraa Market - Mukasi Construction	Kirimari	Manyatta	15-Jul-24	30-Jun-25	700,000	700,000	709,341	709,341	100.0%	Project implementation Completed.
7	Relocation Of Makutano Market	Mwea	Mbeere South	15-Jul-24	30-Jun-25	4,650,000	4,650,000	4,649,975	4,649,975	100.0%	Project implementation Completed.
8	Kwanjara Climate Smart Container Market (Phase1) - Transhaul Building Contractors Ltd	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	284,003	284,003	284,003	284,003	100.0%	Project implementation Completed.
9	Construction Of Maviani Toilet In Mwea - Ekens Investments Limited	Mwea	Mbeere South	15-Jul-24	30-Jun-25	340,868	340,868	399,724	399,724	100.0%	Project implementation Completed.
10	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders) - Elder Engineering	Kirimari	Manyatta	15-Jul-24	30-Jun-25	3,998,520	3,998,520	3,998,520	3,998,520	100.0%	Project implementation Completed.
11	Construction Of Ardhi House-Phase 1	Kirimari	Manyatta	15-Jul-24	30-Jun-25	2,428,611	2,428,611	2,428,611	2,428,611	100.0%	Project implementation Completed.
12	Kwanjara Climate Smart Container Market -Phase 2	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	5,500,511	5,500,511	5,502,161	5,502,161	100.0%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					50,820,230	50,820,230	47,294,118	47,294,118	93.1%	
1	Purchase Of A GIS Equipment And Installation	Kirimari	Manyatta	15-Jul-24	30-Jun-25	4,498,832	4,498,832	4,347,250	4,347,250	96.6%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
001-010102	Purch. of Specialised Plant. -					4,498,832	4,498,832	4,347,250	4,347,250	96.6%	
1	Development Of County Spatial Plan	Kirimari	Manyatta	15-Jul-24	30-Jun-25	20,000,000	20,000,000	19,999,990	19,999,990	100.0%	Project implementation Completed.
001-010102	Research, Feasibility Studies					20,000,000	20,000,000	19,999,990	19,999,990	100.0%	
1	Acquisition Of Public Land At Njagairi	Kithimu	Manyatta	15-Jul-24	30-Jun-25	10,000,000	10,000,000	0	0	0.0%	Project implementation ongoing.
2	Acquisition of Land For Kiriari Market	Ruguru Ngandori	Manyatta	15-Jul-24	30-Jun-25	9,000,000	9,000,000	0	0	0.0%	Project implementation ongoing.
3	Acquisition of Land For Gichugu/Kiaragana Road	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	9,000,000	9,000,000	0	0	0.0%	Project implementation ongoing.
4	Acquisition of Land For Kaseveni Market	Mwea	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
5	Land Compensation For Kamaaua,Katheru ECDEs And Ciangera Dispensary-Evurore	Evurore	Mbeere North	15-Jul-24	30-Jun-25	1,500,000	1,500,000	0	0	0.0%	Project implementation ongoing.
6	Land Compensation For Ndaiyu Feeder School-Nthawa	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	500,000	500,000	0	0	0.0%	Project implementation ongoing.
7	Acquisition of Land For Kavumbu Road- Kyeni North	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	1,700,000	1,700,000	0	0	0.0%	Project implementation ongoing.
8	Acquisition of Land For Kiethiga Dispensary-Kithimu	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
9	Expression Of Interest For Proposed Purchase Of Land For Kamugere Dispensary In Kagaari North Ward	Kagaari North	Runyenjes	15-Jul-24	30-Jun-25	1,397,000	1,397,000	1,397,000	1,397,000	100.0%	Project implementation Completed.
10	Acquisition Of Land For Kasafari Dispensary	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,200,000	1,200,000	0	0	0.0%	Project implementation ongoing.
11	Acquisition Of Land For Kasafari Market	Kyeni South	Runyenjes	15-Jul-24	30-Jun-25	1,800,000	1,800,000	0	0	0.0%	Project implementation ongoing.
12	Acquisition Of Land For Road Reserves In Rukira	Kithimu	Manyatta	15-Jul-24	30-Jun-25	3,600,000	3,600,000	3,600,000	3,600,000	100.0%	Project implementation Completed.
13	Acquisition of Land For Access Road-Kagaari South	Kagaari South	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	0	0	0.0%	Project implementation ongoing.

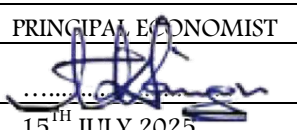
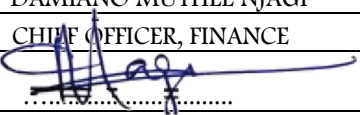
Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
14	Acquisition of Land For Kamugere Dispensary In Gaturi North	Gaturi North	Manyatta	15-Jul-24	30-Jun-25	2,500,000	2,500,000	0	0	0.0%	Project implementation ongoing.
3130101-0	Acquisition of Land					48,697,000	48,697,000	4,997,000	4,997,000	10.3%	
Departmental Total						126,016,062	126,016,062	76,638,358	76,638,358	60.8%	
D15-EMBU COUNTY REVENUE AUTHORITY (ECRA)											
1	Construction Of Cess Structures In All Cess Points	County Wide	County Wide	15-Jul-24	30-Jun-25	1,000,000	1,000,000	997,832	997,832	99.8%	Project implementation Completed.
3110504-0	Other Infrastructure and Civil Works					1,000,000	1,000,000	997,832	997,832	99.8%	
1	Purchase Of Revenue System	County Wide	County Wide	15-Jul-24	30-Jun-25	30,000,000	30,000,000	11,619,146	11,619,146	38.7%	Project implementation Completed.
3111112-0	Purchase of Software					30,000,000	30,000,000	11,619,146	11,619,146	38.7%	
Departmental Total						31,000,000	31,000,000	12,616,978	12,616,978	40.7%	
D16-EMBU MUNICIPAL BOARD HEADQUATERS											
1	Rehabilitation And Equipping Of Embu Fire Station	County Wide	County Wide	15-Jul-24	30-Jun-25	3,663,643	3,663,643	3,663,643	3,663,643	100.0%	Project implementation Completed.
3110302-0	Refurbishment of Non-Residential Buildings					3,663,643	3,663,643	3,663,643	3,663,643	100.0%	
1	Municipality Cabro And Road Works	Kirimari	Manyatta	15-Jul-24	30-Jun-25	52,595,562	52,595,562	23,709,290	23,709,290	45.1%	Project's Funds Transferred to SPA
3110504-0	Other Infrastructure and Civil Works					52,595,562	52,595,562	23,709,290	23,709,290	45.1%	
1	Purchase Of Skip Loader	County Wide	County Wide	15-Jul-24	30-Jun-25	8,000,000	8,000,000	0	0	0.0%	Project implementation ongoing.
2	Purchase Of One (1) Waste Management Monitoring Vehicle	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.
3111120-0	Purch. of Specialised Plant. -					15,000,000	15,000,000	0	0	0.0%	
Departmental Total						71,259,205	71,259,205	27,372,933	27,372,933	38.4%	
D17-FINANCING LOCALLY LED CLIMATE ACTION PROGRAM											
1	Clean Energy Promotion For Targeted Women Groups- (Distribution Of Jikos Energy Saving Stoves) - In All Sub-Counties	County Wide	County Wide	15-Jul-24	30-Jun-25	15,000,000	15,000,000	11,000,000	11,000,000	73.3%	Funds Transferred to SPA
2	Screening/ Feasibility Studies And Documentation For All FLLoCA - Phase 2 Projects	County Wide	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
3	CCU Empowerment To Be Able To Undertake Mandate Through Access To Reliable Transportation System	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	7,000,000	7,000,000	100.0%	Unspent Funds in SPA
4	Clean Cooking Jikos/ Energy Programme (Mbeere North Wards- 3 Wards- Partnership With GIZ	Nthawa Muminji Evurore	Mbeere North	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Unspent Funds in SPA
5	Clean Cooking Jikos/ Energy Programme (Mbeere South Wards- 3 Wards- Partnership With GIZ	Mwea Makima Mbeti South Mavuri a Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Unspent Funds in SPA
6	Clean Cooking Jikos/ Energy Programme (Mwea Region Wards- 3 Wards- Partnership With GIZ	Mwea	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Unspent Funds in SPA
7	Clean Cooking Jikos/ Energy Programme (Runyenjes Ward- 1 Wards- Partnership With GIZ	Runyenjes Central	Runyenjes	15-Jul-24	30-Jun-25	1,000,000	1,000,000	1,000,000	1,000,000	100.0%	Unspent Funds in SPA
8	Solarization Of 4 Boreholes In Mbeere North And Mbeere South	Mbeere south & Mbeere North s	Mbeere South & Mbeere North	15-Jul-24	30-Jun-25	7,500,000	7,500,000	7,500,000	7,500,000	100.0%	Unspent Funds in SPA
9	Kithimu Market Solar Project	Kithimu	Manyatta	15-Jul-24	30-Jun-25	2,300,000	2,300,000	2,300,000	2,300,000	100.0%	Unspent Funds in SPA
10	Climate Friendly Waste Management Project (Establishment Of Kagunga Dumpsite Waste Transfer And Segregation Centre)	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	3,500,000	3,500,000	3,500,000	3,500,000	100.0%	Unspent Funds in SPA
11	Climate Friendly Waste Management Project (Kagunga Dumpsite Waste Transfer And Sorting Infrastructure Preparatory Works)	Mbeti North	Manyatta	15-Jul-24	30-Jun-25	1,000,000	1,000,000	1,000,000	1,000,000	100.0%	Unspent Funds in SPA
12	Climate Friendly Waste Management (Waste Collections Bins For Satellite Towns- 10 Bins)	County Wide	County Wide	15-Jul-24	30-Jun-25	3,000,000	3,000,000	3,000,000	3,000,000	100.0%	Unspent Funds in SPA
13	Kyewasco Water Projects Phase 1	Runyenjes s	Runyenjes	15-Jul-24	30-Jun-25	22,000,000	22,000,000	19,846,645	19,846,645	90.2%	Unspent Funds in SPA

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
14	Kiangombe Hill Integrated (Assorted) Projects- Wards Around Kiangombe	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	2,900,000	2,900,000	2,900,000	2,900,000	100.0%	Unspent Funds in SPA
15	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,900,000	2,900,000	2,900,000	2,900,000	100.0%	Unspent Funds in SPA
16	Kianjiru Hill Integrated (Assorted) Projects- Wards Around Kianjiru	Mavuri a	Mbeere South	15-Jul-24	30-Jun-25	2,900,000	2,900,000	2,900,000	2,900,000	100.0%	Unspent Funds in SPA
17	Ndune Hill Rehabilitation/ Integrated Project- Rehabilitation	Makima	Mbeere South	15-Jul-24	30-Jun-25	2,000,000	2,000,000	2,000,000	2,000,000	100.0%	Unspent Funds in SPA
18	Sustainable Land Management (SLM) And Degraded Land Restoration In Embu- Lower Manyatta Subcounty- Up To 3 Areas- Partnership With NAVCDP/Agriculture	County Wide	Manyatt a	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,400,000	1,400,000	100.0%	Unspent Funds in SPA
19	Spring Protection/ Water Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Manyatta Sub- Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Manyatt a Sub Countie s	Manyatt a	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,400,000	1,400,000	100.0%	Unspent Funds in SPA
20	Spring/Catchment Rehabilitation/Ecosystem Restoration In Upper Catchment Areas Of Upper-Runyenjes Sub- Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenj es subcoun ties	Runyenj es	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,400,000	1,400,000	100.0%	Unspent Funds in SPA
21	Spring/Catchment/Wetland Rehabilitation/ Ecosystem Restoration In Upper Catchment Areas Of Lower-Runyenjes Sub- Counties- Up To 3 Springs/Catchment- Partnership With NAVCDP/Agriculture	Runyenj es subcoun ties	Runyenj es	15-Jul-24	30-Jun-25	1,400,000	1,400,000	1,400,000	1,400,000	100.0%	Unspent Funds in SPA
22	Spring/Catchment Rehabilitation In Upper Catchment Areas Of Rupingazi River And Njukiri Areas- Partnership With NAVCDP/Agriculture	Kirimari	Manyatt a	15-Jul-24	30-Jun-25	2,300,000	2,300,000	2,300,000	2,300,000	100.0%	Unspent Funds in SPA
23	Drought Resistant Seeds Programme In All County Wards	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	7,000,000	7,000,000	100.0%	Unspent Funds in SPA

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completi on	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
24	Dairy Goats Improvement In Upper Embu	Kirimari	Manyatta	15-Jul-24	30-Jun-25	7,000,000	7,000,000	7,000,000	7,000,000	100.0%	Unspent Funds in SPA
25	Alternative Livelihoods For Marginalized (Fruit/ Drought Resistant Tree Seedlings- Mbeti North (2080), Mbeti South (2080) And Kyeni North (1040)	Kyeni North	Manyatta	15-Jul-24	30-Jun-25	2,100,000	2,100,000	2,100,000	2,100,000	100.0%	Unspent Funds in SPA
26	Alternative Livelihoods For Marginalized (Fruit/Drought Resistant/Highland Tree Seedlings- Kagaari South (2080), Kyeni South (2080), And Kyeni North(1040)	Kagaari South, Kyeni North	County Wide	15-Jul-24	30-Jun-25	2,100,000	2,100,000	2,100,000	2,100,000	100.0%	Unspent Funds in SPA
2640503-0	Other Capital Grants and Trans					111,100,000	111,100,000	101,946,645	101,946,645	91.8%	
1	Completion And Equipping Of The Kiambere Honey Processing Plant	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	8,000,000	8,000,000	6,499,850	6,499,850	81.2%	Unspent Funds in SPA
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)					8,000,000	8,000,000	6,499,850	6,499,850	81.2%	
1	Drought Mitigation Through The Provision Of Domestic Water Systems In Water-Scarce Areas- Water Tanks	County Wide	County Wide	15-Jul-24	30-Jun-25	9,000,000	9,000,000	0	0	0.0%	Project implementation ongoing.
2	Rerouting And Reinstallation Of 280mm 4.4Km Pipeline For Siakago Scheme- EMBEWASCO	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.
3	County Aggregation Industrial Park - Machanga Water Pipeline Extension	Kiamber e	Mbeere South	15-Jul-24	30-Jun-25	3,000,000	3,000,000	0	0	0.0%	Project implementation ongoing.
4	Construction Of 3,000m3 Sedimentation Tank For EMBEWASCO Ishiara Scheme.	Evurori	Mbeere North	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
5	Kyeni Water Project	Kyeni North	Runyenjes	15-Jul-24	30-Jun-25	20,000,000	20,000,000	0	0	0.0%	Project implementation ongoing.
6	Augmentation of Muthilu Makima water Project – Phase 1	Makima	Mbeere South	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
7	Maintenance And Rehabilitation Of Storm-Water Drainage And Gabions – Countywide	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
8	Farm Afforestation/ Food Crop - Improvement Of Forest/ Farm Crop Cover By Planting Trees And Other Community Selected Tissue Crops Like Banana And Macadamia	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
9	Farm Afforestation/ Food Crop - Banana And Macadamia Plantelets	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
10	Buying And Distribution Of Drought Resistant Fruit Trees Seedlings	County Wide	County Wide	15-Jul-24	30-Jun-25	10,000,000	10,000,000	0	0	0.0%	Project implementation ongoing.
11	Solarization Of Mbingori Borehole	Nthawa	Mbeere North	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
12	ESIA's For 5 Selected FLLOCA Projects	County Wide	County Wide	15-Jul-24	30-Jun-25	2,000,000	2,000,000	0	0	0.0%	Project implementation ongoing.
13	Solarization Of Dallas Informal Settlement Community Market (Shakahola) And Biashara Street Community Market	Kirimari	Manyatta	15-Jul-24	30-Jun-25	5,000,000	5,000,000	0	0	0.0%	Project implementation ongoing.
14	CCU Operations	County Wide	County Wide	15-Jul-24	30-Jun-25	4,500,000	4,500,000	0	0	0.0%	Project implementation ongoing.
15	Construction Of New Culverts- County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
16	Replacement Of Broken Culverts- County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
17	Construction Of New Footbridges And Culverts -County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
18	Routine Maintenance Of Roads And Installation Of Culverts - County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
19	Opening Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
20	Weather Proofing Of Roads And Installation Of Culverts -County Wide	County Wide	County Wide	15-Jul-24	30-Jun-25	4,000,000	4,000,000	0	0	0.0%	Project implementation ongoing.
3110504-0	Other Infrastructure and Civil Works					107,500,000	107,500,000	0	0	0.0%	

Sector	Project Name	Project Location		Project Commence ment Date	Expected Date of Completio n of the Project	Contract Sum (Kshs.)	Total Funding in the FY 2024/25 (Kshs.)	Expenditure in FY 2024/25 (Kshs.)	Cumulative Project Expenditure as of 30 th June 2025 (Kshs. Million)	Percentag e (%) of Completio n	Remarks/Challe nges faced in Implementing Project
		Ward	Sub-County								
1	Acquisition Of A Garbage Truck To Support Waste Management And Recycling	County Wide	County Wide	15-Jul-24	30-Jun-25	12,000,000	12,000,000	9,155,000	9,155,000	76.3%	Funds Transferred to SPA
3110701-0	Purchase of Motor Vehicles					12,000,000	12,000,000	9,155,000	9,155,000	76.3%	
1	Purchase Of Certified Seeds	County Wide	County Wide	15-Jul-24	30-Jun-25	18,000,000	18,000,000	0	0	0.0%	Project implementation ongoing.
3111301-0	Purchase of Certified Crop Seed					18,000,000	18,000,000	0	0	0.0%	
1	Artificial Insemination(AI) Services (Sexed Semen)	County Wide	County Wide	15-Jul-24	30-Jun-25	7,000,000	7,000,000	0	0	0.0%	Project implementation ongoing.
3111302-0	Purchase of Animals and Breeding Stock					7,000,000	7,000,000	0	0	0.0%	
Departmental Total						263,600,000	263,600,000	117,601,495	117,601,495	44.6%	
TOTAL DEVELOPMENT						2,821,728,866	2,821,728,866	1,631,348,807	1,631,348,807	57.8%	
Prepared by;											
Name of Officer: KATANA KAINGU NDUNE											
Designation: PRINCIPAL ECONOMIST											
Signed: 											
Date: 15 TH JULY 2025											
Approved by;											
Name of Officer: DAMIANO MUTHEE NJAGI											
Designation: CHIEF OFFICER, FINANCE											
Signed: 											
Date: 15 TH JULY 2025											

EMBU COUNTY							
BUDGET EXECUTION BY PROGRAMMES AND SUB PROGRAMMES REPORT AS OF 30 TH JUNE, 2025 (FY 2024/25)							
Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
OFFICE OF GOVERNOR							
General Administration Planning and Support Services	Management of County Affairs (Office of Governor)	223,407,375	15,237,242	217,258,107	15,237,165	97.25%	100.00%
County Leadership and Coordination	Sub-County Administration and Field Services	68,794,775	4,692,068	66,901,204	4,692,045	97.25%	100.00%
Sub Total		292,202,150	19,929,310	284,159,311	19,929,210	97.25%	100.00%
COUNTY PUBLIC SERVICE BOARD							
General Administration Planning and Support Services	General Administration Planning and Support Services	8,245,703	0	7,919,427	0	96.04%	0.00%
Administration of Human Resources in Public Service	Recruitment and Selection, Career Management, HR Policy & Audit	12,547,809	0	12,051,302	0	96.04%	0.00%
Administration of Human Resources in Public Service	Administration of board programmes	8,962,721	0	8,608,073	0	96.04%	0.00%
Administration of Human Resources in Public Service	Performance Management & Discipline	6,094,650		5,853,489	0	96.04%	0.00%
Sub Total		35,850,883	0	34,432,291	0	96.04%	#DIV/0!
ADMINISTRATION, PUBLIC SERVICE, DEVOLUTION, GOVERNANCE, ICT AND GOVERNOR'S DELIVERY UNIT							
General Administration Planning and Support Services	Service delivery and management of County Affairs	450,938,615	1,100,115	426,754,283	0	94.64%	0.00%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Public Service	Human Resource Development and Culture Change Management	351,123,795	856,606	332,292,642	0	94.64%	0.00%
ICT Infrastructure	ICT Infrastructure Expansion	202,195,879	493,279	191,351,892	0	94.64%	0.00%
Sub Total		1,004,258,289	2,450,000	950,398,817	0	94.64%	0.00%
COUNTY ASSEMBLY							
General Administration, Planning and Support Services	Administrative Services	731,341,878	13,741,794	731,337,482	8,096,744	100.00%	58.92%
County Assembly Infrastructure Improvement	County Assembly Infrastructure Improvement	13,741,794	258,206	13,741,711	152,136	100.00%	58.92%
Sub Total		745,083,672	14,000,000	745,079,193	8,248,880	100.00%	58.92%
FINANCE AND ECONOMIC PLANNING .							
General Administration Planning and Support Services	Administration, Planning and Support Services	91,110,455	3,230,696	90,658,263	3,227,127	99.50%	0.00%
Economic Policy and County Planning	Economic Development Planning and Coordination	38,412,094	1,362,059	38,221,451	1,360,554	99.50%	0.00%
Revenue Management	Revenue Management Services	71,239,074	2,526,075	70,885,506	2,523,284	99.50%	0.00%
Financial Management	Control and Management of Public Finances	45,161,300	1,601,380	44,937,159	1,599,610	99.50%	0.00%
Monitoring and Evaluation	Monitoring and Evaluation of projects	2,315,493	82,105	2,304,001	82,015	99.50%	0.00%
Research and Statistics	County database	6,985,072	247,684	6,950,404	247,411	99.50%	0.00%
Sub Total		255,223,488	9,050,000	253,956,784	9,040,000	99.50%	99.89%
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION							
Administrative Support Services	Administrative Support Services	2,641,898	32,533,080	2,406,231	30,080,154	91.08%	92.46%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Trade development and Promotion	Trade development and Promotion	21,736,801	267,673,157	19,797,804	247,491,162	91.08%	92.46%
Industrial Development and Investment	Industrial Development and Investment	8,938,856	110,075,620	8,141,480	101,776,149	91.08%	92.46%
Tourism Development	Tourism Development	7,313,610	90,061,871	6,661,210	83,271,395	91.08%	92.46%
Sub Total		40,631,165	500,343,729	37,006,725	462,618,859	91.08%	92.46%
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT							
Administrative Support Services	Administrative Support Services	48,984,497	39,792,956	43,238,202	8,618,535	88.27%	21.66%
Crop Development and Management	Crop Development and Management	56,167,940	45,628,484	49,578,966	9,882,420	88.27%	21.66%
Agribusiness and Information Management	Agribusiness and Information Management	50,119,050	40,714,619	44,239,662	8,818,153	88.27%	21.66%
Livestock Resources Management and Development	Livestock Resources Management and Development	47,491,783	38,580,338	41,920,596	8,355,901	88.27%	21.66%
Cooperative Development and management	Strengthening the Cooperatives	42,519,675	34,541,205	37,531,758	7,481,087	88.27%	21.66%
Aquaculture Development and management	Fisheries Development	30,172,846	24,511,158	26,633,317	5,308,735	88.27%	21.66%
Sub Total		275,455,791	223,768,760	243,142,502	48,464,831	88.27%	21.66%
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES							
General Administration, Planning and Support Services	General Administration, Planning and Support Services	4,124,913	13,426,588	3,918,703	9,224,130	95.00%	68.70%
Water Service Delivery	Domestic water supply	12,374,738	40,279,763	11,756,108	27,672,390	95.00%	68.70%
Irrigation Development	Development of Irrigation schemes	4,124,913	13,426,588	3,918,703	9,224,130	95.00%	68.70%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Sanitation Services	Sanitation Services	2,062,456	6,713,294	1,959,351	4,612,065	95.00%	68.70%
Environmental Management and Conservation	Environmental Management and Conservation	4,124,913	13,426,588	3,918,703	9,224,130	95.00%	68.70%
Forestry and Landscapes Conservation	Forestry and Landscapes Conservation	2,062,456	6,713,294	1,959,351	4,612,065	95.00%	68.70%
Climate Change Mitigation and Adaptation	Climate Change Mitigation and Adaptation	12,374,738	40,279,763	11,756,108	27,672,390	95.00%	68.70%
Sub Total		41,249,126	134,265,876	39,187,026	92,241,300	95.00%	68.70%
HEALTH							
Curative Health Services	Primary Health Care	804,347,682	91,753,948	708,508,692	25,600,295	88.08%	27.90%
Preventive and Promotive Health Services	Health Promotion & Disease Control	315,726,894	36,015,755	278,107,656	10,048,766	88.08%	27.90%
General Administration Planning and Support Services	General Administration services	249,995,312	28,517,589	220,208,071	7,956,701	88.08%	27.90%
Sub Total		1,370,069,888	156,287,292	1,206,824,420	43,605,762	88.08%	27.90%
EMBU LEVEL 5 HOSPITAL							
Curative Health Services	Primary Healthcare	258,151,050	68,110,474	16,339,029	39,239,952	6.33%	57.61%
Preventive and Promotive Health Services	Health Promotion and Disease Control	70,915,733	18,710,380	4,488,435	10,779,464	6.33%	57.61%
General Administration Planning and Support Services	General Administration Services	51,868,947	13,685,083	3,282,916	7,884,279	6.33%	57.61%
Sub Total		380,935,730	100,505,937	24,110,380	57,903,695	6.33%	57.61%
INFRASTRUCTURE,PUBLIC WORKS AND HOUSING.							
General Administration Planning and Support Services	General Administration Services	11,495,679	134,259,305	9,401,240	74,500,619	81.78%	55.49%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Roads Development	Rural Roads Improvement and Maintenance	30,655,144	358,024,814	25,069,974	198,668,317	81.78%	55.49%
Public Works	Public Works	11,495,679	134,259,305	9,401,240	74,500,619	81.78%	55.49%
Renewable Energy Development	Streelights and Floodlights	15,327,572	179,012,407	12,534,987	99,334,158	81.78%	55.49%
Transport and Logistics	Fleet management	7,663,786	89,506,203	6,267,494	49,667,079	81.78%	55.49%
Sub Total		76,637,860	895,062,034	62,674,936	496,670,791	81.78%	55.49%
EDUCATION, SCIENCE AND TECHNOLOGY							
General Administration, Planning and Support Services	General Administration and Support Services	39,509,856	16,647,759	38,834,162	10,220,786	98.29%	61.39%
Access and retention in ECDE centers	Access and retention in ECDE centers	158,039,424	66,591,037	155,336,647	40,883,145	98.29%	61.39%
Improve Quality And Relevance Of ECDE Services	Improvement Quality And Relevance of ECDE Services	39,509,856	16,647,759	38,834,162	10,220,786	98.29%	61.39%
Improve on Transition from pre-primary to primary school	Improve on Transition from pre-primary to primary school	39,509,856	16,647,759	38,834,162	10,220,786	98.29%	61.39%
Increase access and retention in Vocational training.	Increase access and retention in Vocational training.	118,529,568	49,943,278	116,502,486	30,662,359	98.29%	61.39%
Sub Total		395,098,561	166,477,594	388,341,619	102,207,863	98.29%	61.39%
YOUTH EMPOWERMENT AND SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES							
Youth Development and Empowerment Services	Youth Development and Empowerment Services	31,916,740	29,082,528	31,459,349	15,170,720	98.57%	52.16%
Management and development of Sport and Sport facilities	Community Sports Programme	27,188,334	24,774,005	26,798,705	12,923,206	98.57%	52.16%
General Administration Planning and Support Services	General Administration services	14,185,218	12,925,568	13,981,933	6,742,542	98.57%	52.16%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Gender and Social Development	Gender mainstreaming and development	17,731,522	16,156,960	17,477,416	8,428,178	98.57%	52.16%
Children Services	Child Rehabilitation and Custody	11,821,015	10,771,307	11,651,611	5,618,785	98.57%	52.16%
Culture and Cultural Preservation	Cultural Preservation	15,367,319	14,002,699	15,147,094	7,304,421	98.57%	52.16%
Sub Total		118,210,148	107,713,067	116,516,109	56,187,852	98.57%	52.16%
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
Land Policy and Planning	Spatial planning and urban Planning	7,622,750	15,121,927	7,545,752	9,196,603	98.99%	60.82%
General Administration and support Services	General Administration and support Services	6,352,292	12,601,606	6,288,126	7,663,836	98.99%	60.82%
Urban Development	Urban Development	28,585,314	56,707,228	28,296,568	34,487,261	98.99%	60.82%
Municipality of Embu	Municipality of Embu	3,176,146	6,300,803	3,144,063	3,831,918	98.99%	60.82%
Automation of land records and operations	Automation	8,893,209	17,642,249	8,803,377	10,729,370	98.99%	60.82%
Valuation and Rating	Valuation	8,893,209	17,642,249	8,803,377	10,729,370	98.99%	60.82%
Sub Total		63,522,920	126,016,062	62,881,263	76,638,358	98.99%	60.82%
EMBU COUNTY REVENUE AUTHORITY (ECRA)							
General Administration Planning and Support Services	General Administration Planning and Support Services	23,611,588	20,677,268	22,507,533	8,415,633	95.32%	40.70%
General Administration Planning and Support Services	Revenue Management Services	11,787,636	10,322,732	11,236,457	4,201,345	95.32%	40.70%
Sub Total		35,399,224	31,000,000	33,743,990	12,616,978	95.32%	40.70%
EMBU MUNICIPAL BOARD							
General Administration, Planning and Support Services	1) General Administration Services	4,426,634	4,482,788	4,426,634	1,721,982	100.00%	38.41%

Programme	Sub-Programme	Approved Estimates (FY 2024/25)		Actual Expenditure as of 30 th June 2025		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Road Transport	1) Rural Roads Improvement and Maintenance Services	65,939,947	66,776,417	65,939,947	25,650,951	100.00%	38.41%
Sub Total		70,366,581	71,259,205	70,366,581	27,372,933	100.00%	38.41%
EMBU - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM							
General Administration, Planning and Support Services	General Administration Services	19,563,121	144,980,001	19,563,121	64,680,823	100.00%	44.61%
Locally Led Climate Action Program	Environment and Natural Resource Management	3,556,931	26,360,000	3,556,931	11,760,149	100.00%	44.61%
Locally Led Climate Action Program	Urban and Rural Development	8,892,327	65,900,000	8,892,327	29,400,374	100.00%	44.61%
Locally Led Climate Action Program	Social Development and Protection	3,556,931	26,360,000	3,556,931	11,760,149	100.00%	44.61%
Sub Total		35,569,310	263,600,000	35,569,310	117,601,495	100.00%	44.61%
Grand Total		5,235,764,786	2,821,728,866	4,588,391,257	1,631,348,807	87.64%	57.81%

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

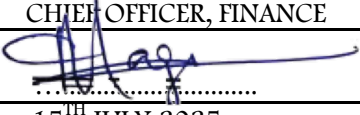
Signed: 

Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

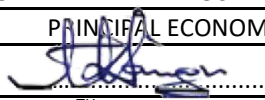
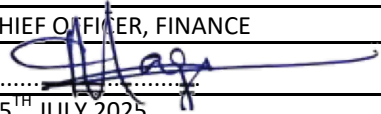
Designation: CHIEF OFFICER, FINANCE

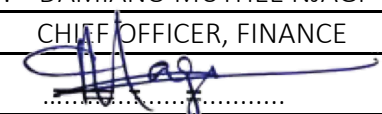
Signed: 

Date: 15TH JULY 2025

Embu County						
REVENUE PERFORMANCE REPORT AS AT 30TH JUNE, 2025						
S/No.	Revenue Stream	Potential Revenue (For OSR, FIF and AiA) (Kshs.)	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C	D=B-C	
a) Equitable Share and Conditional Grants						
1	Equitable Share Of Revenue From National Government	5,369,896,832.00	5,369,896,832.00	5,369,897,176.00	(344)	Funds Disbursed to CRF
2	Equitable Share Of Revenue From National Government(FY 2023/2024 Unreleased June Exchequer allocation)	427,344,860.00	427,344,860.00	427,344,860.00	0	Funds Disbursed to CRF
3	Conditional Allocation for National Agricultural Value Chain Development Project(NAVCDP)	151,515,152.00	151,515,152.00	39,281,206	112,233,946	Funds yet to be disbursed
4	DANIDA Grant To Finance Primary Health Care in Devolved Context	6,630,000.00	6,630,000.00	5,635,500	994,500	Funds yet to be disbursed
5	Conditional Additional Allocation for Community Health Promoters	37,603,527.00	37,603,527.00	0	37,603,527	Funds yet to be disbursed
6	Financing Locally Led Climate Action(FLLoCA)- County Climate Resilience Investment(CCRI) Grant	137,500,000.00	137,500,000.00	9,804,145	127,695,855	Funds yet to be disbursed
7	Financing Locally Led Climate Action(FLLoCA)- County Climate Institutional Support (CCIS) Grant	11,000,000.00	11,000,000.00	11,000,000	0	Funds Disbursed to CRF
8	Emergency Locust Response Project (ELRP)	104,600,000.00	104,600,000.00	0	104,600,000	Funds yet to be disbursed
9	Aquaculture Business Development Project(ABDP)	10,237,551.00	10,237,551.00	0	10,237,551	Funds yet to be disbursed
10	Kenya Devolution Support Programme II	37,500,000.00	37,500,000.00	0	37,500,000	Funds yet to be disbursed
11	Kenya Urban Support Programme-Urban Institutional Grants	35,000,000.00	35,000,000.00	32,309,300	2,690,700	Funds yet to be disbursed
12	Kenya Urban Support Programme- Urban Development Grants	52,595,562.00	52,595,562.00	0	52,595,562	Funds yet to be disbursed
13	Kenya Nutrition Support Grant	5,000,000.00	5,000,000.00	0	5,000,000	Funds yet to be disbursed

S/No.	Revenue Stream	Potential Revenue (For OSR, FIF and AiA) (Kshs.)	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C	D=B-C	
14	Unconditional Allocations to County Governments from Court Fines and Mineral Royalties	2,142.00	2,142.00	0	2,142	Funds yet to be disbursed
15	Chinese Government Grant	2,700,000.00	2,700,000.00	0	2,700,000	Funds yet to be disbursed
16	KCB VTC Scholarship Grant	12,500,000.00	12,500,000.00	0	12,500,000	Funds yet to be disbursed
17	Conditional Grant for Aggregated Industrial Parks Programme	186,000,000.00	186,000,000.00	186,000,000	0	Funds Disbursed to CRF
18	Conditional Additional Allocation For Maintenance of County Roads From the Road Maintenance Levy Fund(RMLF)	211,127,369.00	211,127,369.00	73,706,112	137,421,257	Funds yet to be disbursed
19	FY 2023/24 Unspent Funds-DANIDA Grant To Finance Primary Health Care in Devolved Context	7,854,000.00	7,854,000.00	7,854,000.00	0	Funds Disbursed to CRF in FY 2023/24
20	FY 2023/24 Unspent Funds-Financing Locally Led Climate Action(FLLoCA)- County Climate Resilience Investment(CCRI) Grant	90,946,645.00	90,946,645.00	90,946,645.00	0	Funds Disbursed to CRF in FY 2023/24
21	FY 2023/24 Unspent Funds-Kenya Nutrition Support Grant	5,437,406.00	5,437,406.00	5,437,406.00	0	Funds Disbursed to CRF in FY 2023/24
22	FY 2023/24 Unspent Funds-Conditional Grant for Aggregated Industrial Parks Programme	64,000,000.00	64,000,000.00	64,000,000.00	0	Funds Disbursed to CRF in FY 2023/24
23	FY 2023/24 Unspent Funds-Unspent Exchequer Funds FY 2023/2024	34,954.00	34,954.00	34,954.00	0	Funds Disbursed to CRF in FY 2023/24
24	FY 2023/24 Unspent Funds-Youth Climate Action Fund Grant	19,724,310.00	19,724,310.00	19,724,310.00	0	Funds Disbursed to CRF in FY 2023/24
Sub-Total		6,986,750,310.00	6,986,750,310.00	6,342,975,613.96	643,774,696.04	

S/No.	Revenue Stream	Potential Revenue (For OSR, FIF and AiA) (Kshs.)	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C	D=B-C	
b) Own Source Revenue and AiA						
1	Local Sources	827,376,038.59	827,376,038.59	399,241,664	428,134,375	Funds Swapped to CRF
2	Appropriations In Aid (AiA)- Ministerial-Other	243,367,303.41	243,367,303.41	985,050	242,382,253	Funds Swapped to CRF
Sub-Total		1,070,743,342.00	1,070,743,342.00	400,226,714.00	670,516,628.00	37%
c) Health FIF						
1	Appropriations In Aid (AiA)-Health (FIF)	476,048,899.00	476,048,899.00	517,750,696	(41,701,797)	Funds Collected and utilized at source
Sub-Total		476,048,899.00	476,048,899.00	517,750,696.00	(41,701,797.00)	
Total Revenue		8,533,542,551.00	8,533,542,551.00	7,260,953,023.96	1,272,589,527.04	
Prepared by;						
Name of Officer: KATANA KAINGU NDUNE						
Designation: PRINCIPAL ECONOMIST						
Signed: 						
Date: 15 TH JULY 2025						
Approved by;						
Name of Officer: DAMIANO MUTHEE NJAGI						
Designation: CHIEF OFFICER, FINANCE						
Signed: 						
Date: 15 TH JULY 2025						

EMBU COUNTY							
OWN SOURCE REVENUE ARREARS REPORT AS AT 15 TH JULY, 2025							
DATE: 15 TH JULY 2025							
S/No.	Revenue Stream	OSR Arrears as of 1 st July 2025 (Kshs.)	Interest and Penalties on Arrears (Kshs.)	Waivers (Kshs.)	Arrears Paid in the Financial Year (Kshs.)	OSR Arrears as of 30 th June 2025 (Kshs.)	Remarks
NIL	N/A	0	0	0	0	0	0
Prepared by;							
Name of Officer: KATANA KAINGU NDUNE							
Designation: PRINCIPAL ECONOMIST							
Signed: 							
Date: 15 TH JULY 2025							
Approved by;							
Name of Officer: DAMIANO MUTHEE NJAGI							
Designation: CHIEF OFFICER, FINANCE							
Signed: 							
Date: 15 TH JULY 2025							

EMBU COUNTY GOVERNMRNT								
Programmes and Sub-Programmes Performance Report for the Period Ending 30 th June, 2025 (Non-Financial Information)								
Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
OFFICE OF GOVERNOR								
Programme 1: General Administration Planning and Support Services								
Outcome: Improved coordination and support for implementing departments								
General Administration Planning and Support Services	Management of County Affairs (Office of Governor)	Directorate Office of Governor	Cabinet meeting held	Number of Cabinet minutes	12	12	0	Target well achieved
			Generating Cabinet memos	Number of Cabinet memos Generated	120	120	0	Target well achieved
			Generating County Executive bills	Number of bills generated	33	33	0	Target well achieved
			Submission of Annual Progress reports	Number of Annual progress reports	4	4	0	Target well achieved
			Delivering an Annual State of the County Address	Copy of Annual State of the County Speech	1	1	0	Target well achieved
Programme 2: County Leadership and Coordination								
Outcome: Improved Government policy formulation								
County Leadership and Coordination	Sub-County Administration and Field Services (Office of County Secretary)	Office of County Secretary	Executive Policy formulated and Implemented	Policy statements	10	11	(1)	Target well achieved
				Number of circulars released	30	30	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
	Management of County Executive Services (Office of County Secretary)	Office of County Secretary	Organizing Cabinet meetings	No. of annual cabinet memos	12	14	(2)	Target well achieved
			Generating agendas for Cabinet meetings'; - Issuance of Cabinet Circulars	Executive Notice of meetings issued	12	12	0	Target well achieved

Programme 3: County Government Advisory Services

Outcome: Improved decision making on the County Government MDAs and reforms

County Government Advisory Services	Public Sector Advisory Services (Legal, Political, and Economic Advisors)	Directorate Office of the Governor	Meetings of the County Budget and Economic forum	Number of Committee membership from Non-state actors	4	4	0	Achievement of target on Course
			County government legislative agenda implemented effectively; Public engagement on policy and legislative issues	Effective tracking of bills to be tabled in the County Assembly to ensure compliance	100%	100%	0	Complied

COUNTY PUBLIC SERVICE BOARD

Programme 1: General Administration Planning and Support Services

Outcome: Quality service delivery in the County Public Service that is effective and efficient

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
General Administration Planning and Support Services	Quality service delivery in the County Public Service that is effective and efficient	Public Service Board	Compliance with the Public Officers Ethics Act	Level of compliance with Public Officers Ethics Act	100%	100%	0	Complied
			Sensitization of officers on Wealth Declaration	Number of officers awareness on Wealth Declaration	4	4	0	Complied
			Civic education	Number of sensitization meetings	5	6	(1)	Target well achieved
Programme 2: Administration of Human Resources in Public Service								
Outcome: Outcome: Enhanced service delivery to county citizens								
Administration of Human Resources in Public Service	Recruitment and Selection, Career Management, HR Policy & Audit	Public service board	Advertised vacancies and promotions disposed off	Reduce recruitment and promotion time and Number and gender of staff recruited	3:07	3:07	0	Complied
			Communicatio n of boards decisions	Time taken to convey boards decisions	14days*	14days*	0	Complied
		Administration of Board programmes/ Agenda	Public service board	Timely availability of resource to departments	Levels of customer satisfaction	100%	100%	0

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Policy documents developed	Number of policy documents developed and enforced.	4	4	1	Target well achieved
	Performance Management & Discipline	Public service board	Performance management system	No of staff appraised	100%	100%	0	Complied
			Discipline cases disposed	Number of discipline cases handled	0	0	0	Complied
ADMINISTRATION, PUBLIC SERVICE, DEVOLUTION, GOVERNANCE, ICT AND GOVERNOR'S DELIVERY UNIT								
Programme 1: General Administration Planning and Support Services								
Outcome: Improved quality services that will be affordable, equitable, accessible and responsive to client needs in Embu County								
General Administration Planning and Support Services	Service delivery and management of County Affairs	Chief Officer	Submission of Quarterly Progress Report	Number of quarterly progress reports	4	4	0	Target well achieved
Programme 2: Public Service								
Outcome: Enhanced service delivery to county citizens								
Public Service	Human Resource Development	Director, Public Service and Administration	Improved staff performance	1 No. Operational Staff Registry	1	1	0	Complied
	Construction of Ward Offices	Director, Public Service and Administration	Improved service delivery at Ward level	No. of Ward offices constructed.	4	0	4	Programme not undertaken

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
COUNTY ASSEMBLY								
P1: General Administration, Planning and Support Services								
Outcome: Efficient Service delivery								
General Administration, Planning and Support Services	Administrative Services	Office of the Speaker and Office of the Clerk.	Enhanced performance, productivity and service delivery, customer satisfaction	Level of Customer satisfaction, Level of Employee Satisfaction	70%	70%	0	Complied
Legislation				% of Staff Trained	50%	50%	0	Complied
			Financial Services	No. of Financial reports	4	4	0	Target well achieved
County Assembly Infrastructure Improvement			Audit Committee services	No. of reports	4	4	0	Target well achieved
			Policy formulation, reviews and guidelines	No. of policies formulated and reviewed	10	10	0	Target well achieved
P2. Legislation								
Outcome: Effective Legislation and Oversight for good governance								
Legislation	1) Legislation , Representation and Legislative Oversight	Office of the Speaker	Bills passed	No. of Bills Passed	25	26	(1)	Target well achieved
				No. of Legislative proposals for Speakers determination	40	40	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Motions passed	No. of Motions Passed	25	25	0	Target well achieved
				No. of Legislative proposals for Speakers determination	40	40	0	Target well achieved
			PAC/PIC	No. of Reports	10	10	0	Target well achieved
			County Budget Approved	No of budget and planning documents approved	5	5	0	Target well achieved
			Service Delivery	% of MCA's trained	50%	50%	0	Complied
			Petitions Considered	No. of Petitions processed	3	3	0	Target well achieved
			Controller of Budget Reports Considered	Quarterly Reports	4	4	0	Target well achieved
				Monthly reports to OCoB	12	12	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
	2) Representation Services	Ward offices	% level of staffing Offices equipped and staffed for both Elected and Nominated MCA's	Offices equipped and staffed for both Elected and Nominated MCA's	100%	100%	0%	Complied
		Ward offices	Petitions Considered	No. of petitions	3	3	0	Target well achieved
			Public Participation carried	No. of public participations held	25	26	(1)	Target well achieved
			Statements sought	No. of Statements	70	70	0	Target well achieved
FINANCE AND ECONOMIC PLANNING .								
Programme 1: General Administration Planning and Support Services								
Outcome: An efficient, effective and service-oriented staff, empowered and informed customers								
General Administration Planning and Support Services	Administration, Planning and Support Services	County Treasury administrative Office	Improved services that enhances customer satisfaction	No. of Policies, bills and legal notices developed & disseminated	6	5	1	Target well achieved
			Efficient and	Annual	1	0	1	Target well

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			effective Accounting Services	Consolidated Financial Statements				achieved
Programme 2: Economic Policy and County Planning								
Outcome: A county enjoying a high standard of living								
Economic Policy and County Planning	Economic Development, Planning and Coordination Services	Economic Development Planning and Coordination	Coordinated planning and development of Sector Plans	No. of sector plans implemented	8	9	(1)	Target well achieved
			Annual Progress Reports	No. of flagship projects identified and implemented	18	18	0	Target well achieved
				No. of development and planning committee meetings held	40	40	0	Target well achieved
Programme 3: Financial Management Services								
Outcome: A transparent and accountable system for the management of public financial resources								

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Financial Management Services	Control and Management of Public Finances	Planning unit	County Programme Based Budget	Sector budget proposals, annual development plan (ADP), County Fiscal Strategy Paper (CFSP), County Budget Review and Outlook Paper (C-BROP), Programme-based budget (PBB)	ADP by 1 st September 2024; CFSP prepared and submitted to assembly by February 28 th ,2025; C-BROP prepared and submitted to assembly by September 30 th ,2024, County Budget submitted to Assembly by 30 th April 2025	All due documents compiled and submitted to County Assembly	None	Complied
				Monthly reports to OCoB	12	12	0	Target well achieved
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION								
Programme 1: General Administration and Planning								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
General Administration and Planning	General Administration and Support Services	Chief officer	Enhanced capacity of office and Quality of service delivered	Percentage rating in efficiency and effectiveness on service delivery	100%	100%	0	Complied
Programme 2: Trade Development								
Outcome: Increase volume of intra and extra county trade								
Trade Development	Capacity Development	Dept. of trade	Training of entrepreneurship and business development	Number of trainings conducted/Number of Markets managed and maintained	8	10	(2)	Target well achieved
	Weights and measures	Dept. of weights and measures	Weighing & Measuring Equipment's calibrated	Number of traders sensitized on weights and measures	5,000	5,100	(100)	Acheivemen t of target on Course
	Alcohol and licensing	Department of trade	Implementatio n of the alcohol bill	Number of Alcohol licenses issued/facilities inspected/Number of inspections carried out	1500	1560	(60)	Target well achieved
Programme 3: Industrial Development and Investment								
Outcome: Improved industrial technologies to create employment opportunities and eradicate poverty								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Industrial Development and Investment	Investment promotion venture	Dept. of Investment	Increased number of domestic and foreign investors	number of domestic and foreign investors	85	87	(2)	Target well achieved
	Promotion of value addition	Dept. of industrialization	Value addition Processing unit established	Number of factories established	3	0	3	Not Satisfactory
Programme 4: Tourism development and promotion								
Outcome: Increased number of tourist arrivals and earnings from tourism								
Tourism development and promotion	Tourism Infrastructure Development	Dept. of Tourism	Increased number of tourist arrivals and earnings from tourism	% increase in tourist arrivals and earnings from tourism	10%	10%	0	Complied
	International and domestic Tourism Promotion & Marketing	Dept. of Tourism	To increase the number of bed nights occupancy and tourism revenues	% increase in bed nights occupancy and tourism revenues	7%	7%	0	Complied
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT								
Programme 1: Administrative Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Administrative Support Services	General Administration and Support Services	Chief Officer	Enhanced capacity of officer and quality of service delivered	Percentage rating in efficiency and effectiveness on service delivery	100%	100%	0	Complied
Programme 2: Crop Development and Management								
Outcome: Increased agricultural productivity								
Crop Development and Management	Agriculture Extension Services	Dept. of Agric	Farmers trained on appropriate technologies	Number of farmers trained on appropriate technologies	10,000	10,078	(78)	Target well achieved
	Irrigation and civil works	Dept. of Agric	Increased hectare under irrigation	No. of hectare under irrigation	20ha.	22ha	0ha	Complied
Programme3: Livestock Resources Management and Development								
Outcome: Improved performance of the livestock industry								
Livestock Resources Management and Development	Livestock productivity	Dept. of Livestock	Farmers trained on appropriate technologies	Number of farmers trained on appropriate technologies	20,000	20,115	(115)	Target well achieved
	Value chain development	Dept. of Livestock	Value chains developed and upgraded	Number of value chains upgraded	3	3	0	Target well achieved
Programme 4: Fisheries Development								
Outcome: Sustained food security, employment and wealth creation and poverty reduction.								
Fisheries Development	Promotion of fish production	Dept. of Fisheries	Provision of Extension services	No. farmers reached	2,000	2030	(30)	Target well achieved
Programme 5: Cooperative Development & Management								
Outcome: Sustained food security, employment and wealth creation and poverty reduction.								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Cooperative Development & Management	Capacity development in value addition	Department of Cooperative Development	Enhanced capacity building and marketing access	Number of cooperative organizations strengthened and trained.	20	21	(1)	Target well achieved
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Water Service Delivery								
Outcome: Adequate, affordable, reliable and quality water provided in a sustainable manner								
Water Service Delivery	Domestic water supply	Water department	Connected household with safe drinking water;	% of households with safe drinking water;	40%	40%	0	Complied
			Rural water supplies constructed/rehabilitated,	No of rural water schemes constructed and rehabilitated,	10	10	4	Target well achieved
			Boreholes drilled.	Number of boreholes drilled;	25	25	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Boreholes Rehabilitated and solarised	No of boreholes rehabilitated and solarised	4	5	(1)	Target well achieved
Programme 3: Irrigation and civil works								
Outcome: Increased Agricultural Production								
Irrigation and civil works	Irrigation and civil works	Dept. of Irrigation	Increased hectare under irrigation	No of irrigation schemes constricted	5	5	0	Target well achieved
Programme 4: Environmental Management and Conservation								
Outcome: Environmentally clean and Healthy County								
Environmental Management and Conservation	Physical Planning Services	Physical planning unit	Proper planning and land use in the county	County spatial plan for the county and urban Plans	1 Urban Plan	0	1 Urban Plan	Development of Spatial plan ongoing
Programme 5: Forestry and Landscapes Conservation								
Outcome: Increased Forest and Tree Cover								
Forestry and Landscapes Conservation	Forestry and Landscapes Conservation	Environment and natural resources division	Protected hills and conservation areas	No of hills protected and rehabilitated	4	4	4	Complied
Programme 5: Climate Change Mitigation and Adaptation								
Outcome: A resilient Community								
Climate Change Mitigation and Adaptation	Climate Change Mitigation and Adaptation	Climate Change Mitigation	A community with well coping mechanisms	No of climate change related projects implemented	45	47	(2)	Target well achieved
HEALTH								
Programme 1: Curative Health Services								
Outcome: Improved health status of the individual, family and community								

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Curative Health Services	Primary Healthcare	All Health Facilities	Access to Primary Healthcare	No. of functional Primary Healthcare facilities in the county	91	91	0	Ccomplied
				No. of health personnel per population:	1 Doctor per 10,000 population;	1 Doctor per 10,000 population;	0	Complied
					1 Nurse per 600 population	1 Nurse per 15,000 population	0	Complied
			Health supplies and consumables	% of days the health supplies and consumables are available	80%	80%	0	Complied
Programme 2: Preventive and Promotive Health Services								
Outcome: Improved hospitals infrastructure and strengthened human resource capacity								
Preventive and Promotive Health Services	Health Promotion and Disease Control	County Director of Health	Capacity building of health workers strengthened	%of health workers trained	70%	70%	0	Complied
			Exclusive breastfeeding	%of babies on exclusive	60%	60%	0	Complied
			Increased number of immunized children	% of children immunized	90%	90%	0	Complied

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Availability of family planning commodities, condoms.	% of days in a year the family planning commodities, condoms are available	70%	70%	0	Complied
			Commemoratio n of various health world days	No. of World health days commemorate	10	11	(1)	Target well achieved
		County Diseases Surveillance Unit	Increased case detection and response	% of cases detected and investigated	100%	100%	0	Complied
		Community Health Coordinators	Increased No. of functional community units established	No. of community health units established	10	11	(1)	Target well achieved
Programme 3:General Administration Planning and Support Services								
Outcome: Improved service delivery and supportive functions to departments under the health sector								
General Administration Planning and Support Services	General Administration Services	Chief Officer and Technical Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
EMBU LEVEL 5 HOSPITAL								
Programme 1: Curative Health Services								
Outcome:Improved health status of the individual, family and community								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Curative Health Services	Primary Healthcare	Pharmacy	Health supplies and consumables	% of days the health supplies and consumables are available	70%	70%	0	Complied
Programme 2: Preventive and Promotive Health Services								
Outcome:Improved hospitals infrastructure and strengthened human resource capacity								
Preventive and Promotive Health Services	Health Promotion and Disease Control	Medical superintendent	Exclusive breastfeeding at 6 months	%of babies on exclusive breastfeeding	60%	60%	0	Complied
			Increased number of immunized children	% of children immunized	90%	90%	0	Complied
			Availability of family planning commodities, condoms.	% of days in a year the family planning commodities, condoms are available	70%	70%	0	Complied
		Diseases Surveillance Unit	Increased case detection and response	% of cases detected and investigated	100%	100%	0	Complied
Programme 3:General Administration Planning and Support Services								
Outcome: Improved service delivery and supportive functions to departments under the health sector								
General Administration Planning and Support Services	General Administration Services	Medical superintendent	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Headquarters Administrative Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Road Development								
Outcome: Improved road networks that will ease the business operations and reduce transport cost								
Road Development	Road Development	Roads Department	Maintenance Tarmacked town of roads	No. of Km of roads maintained	3Km	3km	0Km	Satisfactory
			Routine maintenance of roads	No of Kms maintained	180km	105Km	185Km	Target well achieved
			Bridges, Drifts, Box culverts and culverts constructed designed	No of bridges; Drifts, Box Culverts and Culverts constructed	5 drifts; 2 bridges ;	5 drifts, 2 Bridges	0 drifts; 0 bridges ;	Target well achieved
					5 Box Culverts;	5 Box Culverst	0 Box Culverts;	Target well achieved
					30 culverts Contructed	30 Culverts	Nil culverts Contructed	Target well achieved
Programme 3: Public Works								
Outcome: High Quality standards buildings								
Public Works	Public Works	Public Works department	Inspection of buildings and other development	No of building inspected	720	721	(1)	Target well achieved
				Approval of building Plans	720	720	0	Target well achieved
Programme 4 : Renewable Energy Development								
Outcome: Reduced environmental impact and county power Bills								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Renewable Energy Development	Energy	Energy department	Installation of Floodlights	No of floodlights installed	10 Floodlights	12 Floodlights	Nil Floodlights	Target well achieved
				No of Streetlights Installed	2 Streetlights	0	2 Streetlights	Not Satisfactory
Programme Name: Transport and logistics								
Outcome: improved county Fleet management and public transport logistics and management								
Transport and logistics	Transport and Logistics	Transport Department	Purchase of Tippers and backhoe	No of Machines purchased	4	2	2	Not Satisfactory
			Installation of Fleet management system	No Fleet Management systems installed	1	0	1	Not Satisfactory
EDUCATION, SCIENCE AND TECHNOLOGY								
Programme 1: Education administration and Support Services								
Outcome: Improved service delivery								
Education administration and Support Services	Human Resource Development	Director	Employment of ECDE and VTC Instructor	No Of ECDE Teachers and Instructors employed	100%	100%	0	Complied
	General Operation and Maintenance	Director	Effective and efficient service delivery	Percentage of customers satisfied with service delivered	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
	Continuous assessment, monitoring and Evaluation	Director	Continuous assessment and evaluation reports	Number of continuous assessment and evaluation reports	100%	100%	0	Complied
Programme 2: Access and Retention In ECDE Centres								
Outcome: Increased children enrolment								
Access and Retention In ECDE Centres	Construction of ECD Classes.	Chief Officers	Increased number of ECDE Centers	Number of Classes built to completion	100%	100%	0	Complied
	Community mobilization and sensitization	Chief Officer	Reports from the community meetings held.	Number of community meetings held	24	25	(1)	Target well achieved
	Development and review of nurturing care ACTS & policies	Chief Officer	Nurturing care policies developed/ reviewed	Number of nurturing care policies developed/ reviewed	100%	100%	0	Complied
	Facilitate school feeding Programme/ Reintroduce school milk programmes	Chief Officer	Provision of food to ECDE children	Number of ECDE children under the school feeding Programme	100%	100%	0	Complied
	Provide and improve on outdoor and indoor play equipment.	Chief Officer	Provision and improvement of outdoor and indoor play equipment	Number of schools with new/improved outdoor and indoor play equipment	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Programme 3: Improve Quality and Relevance of ECDE Services								
Outcome: Quality and relevant ECDE services								
Improve Quality and Relevance of ECDE Services	Enhance use of digital learning programmes	Director	Integration of digital learning in ECDE	Number of ECDE learners with access to digital learning	100%	100%	0	Complied
	Retooling of ECDE Teachers	director	Fully retooled teachers	The number of teachers trained	100%	100%	0	Complied
	Provision of adequate and relevant learning materials	director	ECDE centers supplied with relevant learning materials	Number of ECDE centers supplied with relevant learning materials	100%	100%	0	Complied
	Renovation of ECDE facilities	director	Completely renovated ECDE centers	Number of ECDE centers fully renovated	100%	100%	0	Complied
	Improve quality assurance	director	Quality assurance assessment reports	Number of assessment visits per ECDE center	100%	100%	0	Complied
Programme 4: Improve on Transition from Pre-Primary to Primary School								
Outcome: Raised transition rate from pre-primary to primary school								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Improve on Transition from Pre-Primary to Primary School	Develop a county education management system to track transition of children.	Director	Developed and installed education management system	An operational education management system	100%	100%	0	Complied
	Sensitization of parents and BOMs on ECDE issues	Director	Sensitization meetings reports.	Number of sensitization meetings held	100%	100%	0	Complied
Programme 5: Increase access and retention in Vocational training.								
Outcome: Increased VTC enrolment								
Increase access and retention in Vocational training.	Refurbish existing VTCs	Director	The number of refurbished institutions	Number of VTCs refurbished	100%	100%	0	Complied
	Construction of dormitories, in existing VTCs	Director	Complete dormitories	Number of complete dormitories	100%	100%	0	Complied
	Construction of dining halls and kitchens in existing VTCs	Director	Complete dining halls and kitchens	Number of complete dining halls and kitchens	100%	100%	0	Complied

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
	Provision of bursary, grants, and scholarships	Director	Retention and improved equity and quality training	The number of trainees allocated bursaries and scholarships	100%	100%	0	Complied
	Provision of modern tools and equipment	Director	Modernized and Equipped VTCs	The number of VTCs equipped with modern equipment	100%	100%	0	Complied
YOUTH EMPOWERMENT AND SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administrative Unit	Administrative Services Unit	An efficient and effective human resource development	% Staff trained within the year	50%	50%	0	Complied
			County Annual Budget Estimates	Ministerial budget in the Printed Estimates	100%	100%	0	Complied
Programme 2: Gender and Social Development								
Outcome: Improved standard of living and reduced gender disparities in the development process								
Gender and Social Development	Gender mainstreaming and Development	Gender and Social Development Department	Create awareness on income generating businesses	Number of men & women trained on income generating skills	50%	50%	0	Complied
Programme 3: Children Services								
Outcome: To safeguard the rights and welfare of all children in Embu County								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Children Services	Child Rehabilitation and Custody	Children's department	Establishment of rescue centers	% of children rehabilitated and reunited with their families	60%	60%	0	Complied
Programme 4: Culture and Cultural Preservation								
Outcome: Preservation and promotion of positive culture among the Embu community								
Culture and Cultural Preservation	Cultural preservation	Culture department	Documentation of all historical sites in Embu county	Number of sites identified	25%	25%	0	Complied
			Conduct quarterly, semi-annual and annual Cultural festivals	Number of groups who have successfully participated	50%	50%	0	Complied
Programme 5: Youth Development and Empowerment Services								
Outcome: Development and empowerment of youth								
Youth Development and Empowerment Services	Youth Development and Empowerment Services	Directorate of Youth Development services	Youth Empowerment Centers constructed	Number of Empowerment Centers completed and equipped	1	1	0	Target well achieved
			Youth trained in career, leadership and life skills	Number of Youth trained	1000	1000	0	Target well achieved

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Talented youth nurtured	Number of youth nurtured	1000	1001	(1)	Target well achieved
Programme 6: Management and development of Sport and Sport facilities								
Outcome: Excellence in sports performance								
Management and development of Sport and Sport facilities	Community Sports programme	Sports Institute	Community Sports facilities developed and rehabilitated	Number of community sports facilities developed and rehabilitated	3	3	0	Target well achieved
	Sports administration and development	Sports Institute	Sportsmen and sportswomen awarded	Number of sportsmen and sportswomen awarded	100	112	(12)	Target well achieved
			Youth trained on sports skills	Number of youth trained	1000	1013	(13)	Target well achieved
			Referees and coaches trained	Number of coaches and referees trained	100	102	(2)	Target well achieved
LANDS,PHYSICAL PLANNING AND URBAN DEVELOPMENT								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	1	Complied
Programme 2: Physical Planning								

Programme	Sub- Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Outcome: improved land management for sustainable development								
Physical Planning	Physical Planning Services	Physical planning unit	Proper planning and land use in the county	County spatial plan for the county and urban Plans	One urban plan s	0	One spatial plan	Developme nt of Spatial plan ongoing
	Establishment and Promotion of Land Policy	Lands and survey	County topological and thematic maps updated; Land adjudication	No of thematic maps prepared; No of adjudicated areas	5,000 land pieces adjudicated	2,540 land pieces adjudicated	2460 land pieces adjudicated	Not Satisfactory
Programme 3: Urban Development								
Outcome: Have well Planned, Surveyed and Gazetted urban Areas & improved service delivery								
Urban Development	Urban Development	Urban Development	Well Planned towns;	% Urban areas and town planned	40%	40%	0	Complied
Programme 4: Municipality of Embu								
Outcome: Operationalize the Municipality of Embu								
Municipality of Embu	Municipality of Embu	Urban Development	Improved municipal management	No of services transferred to municipality	7	7	0	Complied
Programme 5: Automation of land records and operations								
Outcome: An established GIS station, a County Land Bank and Demarcated Public Land								
Automation of land records and operations	Establishment of GIS (Geo- referencing) Information Station	Lands, Land Survey and GIS Lands, Land Survey and GIS Lands	Established GIS Building	No. of GIS buildings established	1	1	0	Target well achieved
			GIS labs established	No. GIS labs established	1	1	0	Target well achieved
Programme 4: Valuation and Rating								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Valuation and Rating	Valuation Roll	Valuation and Rating	Updated Valuation Roll	No. Of Updated Valuation Roll done	1	0	1	Not Satisfactory
EMBU COUNTY REVENUE AUTHORITY (ECRA)								
Programme 1: General Administration Planning and Support Services								
Outcome: An efficient, effective and service-oriented staff, empowered and informed customers								
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
	Revenue Management Services	Embu County Revenue Authority	Revenue collected	Revenue collected as a percentage of the County Development Budget	10%	20.94%	1094%	Well achieved target. Cumulatively, KES.917,977,410 was collected as at 30 th June 2025. This translates to 32.53% of the FY's 2024/2025 Development Budget.

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Efficient and effective revenue collection	Functioning Revenue management system	1	1	0	Complied
EMBU MUNICIPAL BOARD								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	1) General Administration Services	Headquarters Administrative Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Road Transport								
Outcome: Road infrastructure and Public works								
Road Transport	1) Rural Roads Improvement and Maintenance Services	Roads Department	Tarmacking of roads	No. of Km of roads tarmacked	2Km	2Km	Nil Km	Target well achieved
			Pavement of Parking Areas	No of Sqaure Metres Paved	2Km	2Km	Nil Km	Target well achieved
EMBU - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	1) General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Locally Led Climate Action Program								
Outcome: Delivery of Locally-Led Climate Resilience Actions and Strengthened County Governments' Capacity to Manage Climate Risks								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
Locally Led Climate Action Program	Environment and Natural Resource Management	Climate Change	Mitigation	No. of Households empowered with Clean Energy	50% of Ward HH with Clean Enegy	50%	0	Complied
	Urban and Rural Development	Disaster Risk Management	Flood and Drought Risk Management	No. of Dams, Boreholes Rehabillitated	5 in every affected Ward	5 in every affected Ward	okay	Complied
			Disaster Preparedness	No. of Dams, Boreholes Rehabillitated	5 in every affected Ward	5 in every affected Ward	Okay	Complied
	Social Development and Protection	Locally Led Climate Action Program	Social Protection	Average community satisfaction with the Program's climate resilience actions - female	50% of women satisfied with the programmes resilience	50%	50%	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2024/25			Remarks
					Target(s)	Actual as at 30 th June, 2025	Variance	
			Social protection delivery systems	At least 50% of Ward Climate Change Planning Committees' membership is from marginalized and vulnerable groups, including women	50% of Ward Climate Change Planning Committees' membership from marginalized and vulnerable groups, including women	50%	50%	Complied

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

Signed:



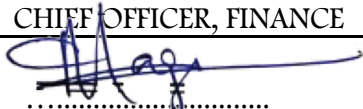
Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed:



Date: 15TH JULY 2025

EMBU COUNTY												
PROGRESS REPORT ON SETTLEMENT OF PENDING BILLS AS AT 30 TH JUNE 2025												
S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
a) FY 2022/2023 and Other Previous Financial Years												
1	Judgement Decree ELRC Cause 280 of 2016	FY 2017/2018	FY 2017/2018	Decree	Office of Governor	Recurrent	3,088,600	0	0	0	3,088,600	Retained in the Universe List
2	Dimospa Security Ltd	13/05/2019	13/05/2019	Provision of contracted security guards-DG	Office of Governor	Recurrent	292,140	0	0	0	292,140	Retained in the Universe List
3	Kinyua Njagi & Company Advocates	2018/2019	2018/2019	Legal fee	Office of Governor	Recurrent	330,000	0	0	0	330,000	Retained in the Universe List
4	Rorick Contractors	2018/2019	2018/2019	Repair of Director Legal's office	Office of Governor	Recurrent	454,720	0	0	0	454,720	Retained in the Universe List
5	Eddie Njiru & Company Advocates	2018/2019	2018/2019	Legal fee	Office of Governor	Recurrent	3,500,000	0	0	0	3,500,000	Retained in the Universe List
6	Ileri & Company Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	580,000	0	0	0	580,000	Retained in the Universe List
7	Jufex Auto Hardware Company Limited	2019/2020	2019/2020	Supply of tyres	Office of Governor	Recurrent	664,000	0	0	0	664,000	Retained in the Universe List
8	Momanyi Gichuki & Company Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	870,000	0	0	0	870,000	Retained in the Universe List
9	Ngaywa & Kibet Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	2,600,000	0	0	0	2,600,000	Retained in the Universe List
10	Oyomba Mosota & Wamwea Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	4,400,000	0	0	0	4,400,000	Retained in the Universe List
11	Ahmednasir, Abdikadir & Company Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	4,440,000	0	0	0	4,440,000	Retained in the Universe List
12	Wesonga Mutembei & Kigen Advocates	2019/2020	2019/2020	Legal fee	Office of Governor	Recurrent	4,451,000	0	0	0	4,451,000	Retained in the Universe List
13	Oyomba Mosota & Wamwea Advocates	FY 2020/2021	FY 2020/2021	Legal fee	Office of Governor	Recurrent	4,900,000	0	0	0	4,900,000	Retained in the Universe List
14	Marb Company Ltd	FY 2021/2022	FY 2021/2022	Cleaning services	Office of Governor	Recurrent	59,000	59,000	0	0	0	Settled. Expunged.
15	Wesonga Mutembei & Kigen Advocates	FY 2021/2022	FY 2021/2022	Legal fee	Office of Governor	Recurrent	4,600,000	0	0	0	4,600,000	Retained in the Universe List
Sub Total							35,229,460	59,000	0	0	35,170,460	
Departmental Total							35,229,460	59,000	0	0	35,170,460	
16	Institute of Human Resource Management	2018/2019	2018/2019	Subscription of institute of human resource management for two years for Jane Wachira Mariigu	County Public Service Board	Recurrent	8,000	0	0	0	8,000	Retained in the Universe List
17	CPSB National Consultative Forum	2018/2019	2018/2019	Annual subscription fees of of public service board forum balance 2018/2019	County Public Service Board	Recurrent	229,800	0	0	0	229,800	Retained in the Universe List
Sub Total							237,800	0	0	0	237,800	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
Departmental Total							237,800	0	0	0	237,800	
18	Africa Retail Traders (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	745	745	0	0	0	Settled. Expunged.
19	African Retail Traders (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	745	745	0	0	0	Settled. Expunged.
20	Kenya Society Physiotherapy (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,460	1,460	0	0	0	Settled. Expunged.
21	Nawiri Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,980	1,980	0	0	0	Settled. Expunged.
22	UAP Provincial Insurance (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,910	2,910	0	0	0	Settled. Expunged.
23	UAP Provincial Insurance (July 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,910	2,910	0	0	0	Settled. Expunged.
24	UAP Provincial Insurance (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,910	2,910	0	0	0	Settled. Expunged.
25	UAP Provincial Insurance (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,910	2,910	0	0	0	Settled. Expunged.
26	Tower sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,260	3,260	0	0	0	Settled. Expunged.
27	Tuongane Tuijenge Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,220	8,220	0	0	0	Settled. Expunged.
28	UAP Provincial Insurance (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	11,640	11,640	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
29	Mentor Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	15,217	15,217	0	0	0	Settled. Expunged.
30	Mentor Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	15,259	15,259	0	0	0	Settled. Expunged.
31	Kenya Clinical Officers Association (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	18,240	18,240	0	0	0	Settled. Expunged.
32	Kenya Progressive Nurses Ass (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	20,040	20,040	0	0	0	Settled. Expunged.
33	Kenya Progressive Nurses Ass (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	20,270	20,270	0	0	0	Settled. Expunged.
34	Energy Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	21,698	21,698	0	0	0	Settled. Expunged.
35	Jubilee Insurance (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	22,268	22,268	0	0	0	Settled. Expunged.
36	Jogoo Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	28,310	28,310	0	0	0	Settled. Expunged.
37	Mentor Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	30,476	30,476		0	0	Settled. Expunged.
38	Mazingira Welfare (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	32,695	32,695	0	0	0	Settled. Expunged.
39	Newfortis Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	34,695	34,695	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
40	Jogoo Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	35,586	35,586	0	0	0	Settled. Expunged.
41	Kenya Union of Clinical Officer (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	36,063	36,063	0	0	0	Settled. Expunged.
42	National Nurses Association of Kenya (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	39,100	39,100	0	0	0	Settled. Expunged.
43	Kenya Progressive Nurses Ass (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	40,310	40,310		0	0	Settled. Expunged.
44	KMA (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	44,520	44,520	0	0	0	Settled. Expunged.
45	KMA (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	44,520	44,520	0	0	0	Settled. Expunged.
46	Mwito Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	47,238	47,238	0	0	0	Settled. Expunged.
47	Mwito Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	47,514	47,514	0	0	0	Settled. Expunged.
48	Mazingira Welfare (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	49,013	49,013	0	0	0	Settled. Expunged.
49	Post Bank (SAYE) (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	53,860	53,860	0	0	0	Settled. Expunged.
50	Africa Capital Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	61,699	61,699	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
51	Jogoo Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	63,896	63,896	0	0	0	Settled. Expunged.
52	Africa Capital Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	75,928	75,928	0	0	0	Settled. Expunged.
53	Union of Kenya C Servants (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	77,344	77,344	0	0	0	Settled. Expunged.
54	Solution Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	78,195	78,195	0	0	0	Settled. Expunged.
55	Solution Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	78,195	78,195	0	0	0	Settled. Expunged.
56	CIC Insurance Group (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	88,045	88,045	0	0	0	Settled. Expunged.
57	Jamii Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	88,175	88,175	0	0	0	Settled. Expunged.
58	Mwalimu National Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	88,413	88,413	0	0	0	Settled. Expunged.
59	KMA (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	89,040	89,040	0	0	0	Settled. Expunged.
60	CIC Insurance Group (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	89,985	89,985	0	0	0	Settled. Expunged.
61	Mwalimu National Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	92,235	92,235	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
62	Mwito Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	94,752	94,752	0	0	0	Settled. Expunged.
63	Jamii Sacco (August 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	99,477	99,477	0	0	0	Settled. Expunged.
64	KUNOPPET (August 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	118,440	118,440	0	0	0	Settled. Expunged.
65	Ollin Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	124,988	124,988	0	0	0	Settled. Expunged.
66	Ollin Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	124,988	124,988	0	0	0	Settled. Expunged.
67	Pioneer Assurance (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	133,477	133,477	0	0	0	Settled. Expunged.
68	Pioneer Assurance (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	135,417	135,417	0	0	0	Settled. Expunged.
69	Africa Capital Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	137,627	137,627		0	0	Settled. Expunged.
70	Madison Life Assurance Kenya Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	152,401	152,401	0	0	0	Settled. Expunged.
71	Madison Life Assurance Kenya Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	152,401	152,401	0	0	0	Settled. Expunged.
72	Ardhi Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	154,143	154,143	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
73	Ardhi Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	155,742	155,742	0	0	0	Settled. Expunged.
74	Solution Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	156,390	156,390	0	0	0	Settled. Expunged.
75	PAYE (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	156,865	156,865	0	0	0	Settled. Expunged.
76	Commissioner of domestic taxes (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	163,776	163,776	0	0	0	Settled. Expunged.
77	Trust Gro Sca Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	168,488	168,488	0	0	0	Settled. Expunged.
78	Trust Gro Sca Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	168,488	168,488	0	0	0	Settled. Expunged.
79	CIC Insurance Group (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	178,030	178,030	0	0	0	Settled. Expunged.
80	Trans Nation Sacco Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	180,076	180,076	0	0	0	Settled. Expunged.
81	Mwalimu National Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	180,649	180,649	0	0	0	Settled. Expunged.
82	Jamii Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	187,652	187,652	0	0	0	Settled. Expunged.
83	Trans Nation Sacco Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	223,373	223,373	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
84	Platinum Credit Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	226,731	226,731	0	0	0	Settled. Expunged.
85	Kenya County Govt Workers Union (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	244,320	244,320	0	0	0	Settled. Expunged.
86	Kenya County Govt Workers Union (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	244,800	244,800	0	0	0	Settled. Expunged.
87	Ollin Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	249,977	249,977	0	0	0	Settled. Expunged.
88	Platinum Credit Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	251,021	251,021	0	0	0	Settled. Expunged.
89	Hazina Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	255,433	255,433	0	0	0	Settled. Expunged.
90	Kenya Medical PP & Dentists Union (January 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	256,280	256,280	0	0	0	Settled. Expunged.
91	Hazina Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	256,862	256,862	0	0	0	Settled. Expunged.
92	Kenya Medical PP & Dentists Union (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	259,260	259,260	0	0	0	Settled. Expunged.
93	Kenya Medical PP & Dentists Union (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	259,260	259,260	0	0	0	Settled. Expunged.
94	33 Department of Housing (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	262,000	262,000	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
95	33 Department of Housing (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	266,200	266,200	0	0	0	Settled. Expunged.
96	Pioneer Assurance (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	268,894	268,894	0	0	0	Settled. Expunged.
97	PAYE - W.C.P.S (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	289,365	289,365	0	0	0	Settled. Expunged.
98	PAYE - W.C.P.S (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	292,049	292,049	0	0	0	Settled. Expunged.
99	Madison Life Assurance Kenya Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	304,801	304,801	0	0	0	Settled. Expunged.
100	KUNOPPET (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	306,527	306,527	0	0	0	Settled. Expunged.
101	HELB Deductions (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	336,598	336,598	0	0	0	Settled. Expunged.
102	Izwe Loans Kenya Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	347,539	347,539	0	0	0	Settled. Expunged.
103	Harambee Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	386,810	386,810	0	0	0	Settled. Expunged.
104	Kenya National Union of Nurses (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	395,553	395,553	0	0	0	Settled. Expunged.
105	Kenya National Union of Nurses (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	398,493	398,493	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
106	LAPTRUST Benefit Scheme (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	398,997	398,997	0	0	0	Settled. Expunged.
107	LAPTRUST Benefit Scheme (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	400,352	400,352	0	0	0	Settled. Expunged.
108	Trans Nation Sacco Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	403,449	403,449	0	0	0	Settled. Expunged.
109	LAPTRUST Benefit Scheme (July 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	422,063	422,063	0	0	0	Settled. Expunged.
110	Harambee Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	424,724	424,724	0	0	0	Settled. Expunged.
111	KUNOPPET (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	424,967	424,967	0	0	0	Settled. Expunged.
112	Premier Kenya Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	463,031	463,031	0	0	0	Settled. Expunged.
113	Platinum Credit Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	477,752	477,752	0	0	0	Settled. Expunged.
114	Premier Kenya Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	479,910	479,910	0	0	0	Settled. Expunged.
115	Kenya County Govt Workers Union (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	489,120	489,120	0	0	0	Settled. Expunged.
116	Hazina Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	512,295	512,295	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
117	Embu County Government Housing (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	519,981	519,981	0	0	0	Settled. Expunged.
118	British America Insurance (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	572,595	572,595	0	0	0	Settled. Expunged.
119	British America Insurance (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	572,595	572,595	0	0	0	Settled. Expunged.
120	Shirika Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	631,687	631,687	0	0	0	Settled. Expunged.
121	Shirika Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	634,346	634,346	0	0	0	Settled. Expunged.
122	ABSA Bank Kenya Plc (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	643,201	643,201	0	0	0	Settled. Expunged.
123	ABSA Bank Kenya Plc (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	645,831	645,831	0	0	0	Settled. Expunged.
124	Kenya Medical PP & Dentists Union (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	774,800	774,800	0	0	0	Settled. Expunged.
125	Embu County Government Housing (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	789,596	789,596	(0)	0	(0)	Settled. Expunged.
126	Kenya National Union of Nurses (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	794,047	794,047		0	0	Settled. Expunged.
127	Harambee Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	811,535	811,535		0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
128	Premier Kenya Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	924,569	924,569		0	0	Settled. Expunged.
129	Britam Life Assurance Company Kenya (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	926,992	926,992	0	0	0	Settled. Expunged.
130	Sanlam Life Insurance Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	942,464	942,464	0	0	0	Settled. Expunged.
131	Sanlam Life Insurance Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	951,185	951,185	0	0	0	Settled. Expunged.
132	Embu County Government Housing (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,127,325	1,127,325	0	0	0	Settled. Expunged.
133	LAPTRUST Benefit Scheme (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,221,411	1,221,411	0	0	0	Settled. Expunged.
134	Shirika Sacco (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,266,034	1,266,034	0	0	0	Settled. Expunged.
135	British America Insurance (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,278,180	1,278,180	0	0	0	Settled. Expunged.
136	ABSA Bank Kenya Plc (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,289,032	1,289,032	0	0	0	Settled. Expunged.
137	Faulu Kenya Ltd (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,334,033	1,334,033	0	0	0	Settled. Expunged.
138	Faulu Kenya Ltd (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,334,047	1,334,047	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
139	Sanlam Life Insurance Ltd (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,893,649	1,893,649	0	0	0	Settled. Expunged.
140	Ukulima Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,330,536	2,330,536	0	0	0	Settled. Expunged.
141	Service gratuity - CPF (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,406,600	2,406,600	0	0	0	Settled. Expunged.
142	British America Insurance (FY FY 2022/2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,423,370	2,423,370	0	0	0	Settled. Expunged.
143	Ukulima Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,482,996	2,482,996	0	0	0	Settled. Expunged.
144	Family Bank (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,195,691	3,195,691	0	0	0	Settled. Expunged.
145	GOK PSS Scheme (July 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,706,154	3,706,154	0	0	0	Settled. Expunged.
146	GOK PSS Scheme (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,709,588	3,709,588	0	0	0	Settled. Expunged.
147	GOK PSS Scheme (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,714,118	3,714,118	0	0	0	Settled. Expunged.
148	GOK PSS Scheme (August 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,716,304	3,716,304	0	0	0	Settled. Expunged.
149	Afya Sacco (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,172,589	4,172,589	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
150	Afya Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,212,533	4,212,533	0	0	0	Settled. Expunged.
151	Kenya Commercial Bank (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	5,622,841	5,622,841	0	0	0	Settled. Expunged.
152	Kenya Commercial Bank (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	5,712,861	5,712,861	0	0	0	Settled. Expunged.
153	Equity Bank (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,056,933	7,056,933	0	0	0	Settled. Expunged.
154	LAPTRUST Contribution Scheme (July 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,160,526	7,160,526	0	0	0	Settled. Expunged.
155	LAPTRUST Contribution Scheme (August 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,721,171	7,721,171	0	0	0	Settled. Expunged.
156	LAPTRUST Contribution Scheme (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,958,571	7,958,571	0	0	0	Settled. Expunged.
157	LAPTRUST Contribution Scheme (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,013,630	8,013,630	0	0	0	Settled. Expunged.
158	LAPFUND Pension Auto (July 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,585,992	8,585,992	0	0	0	Settled. Expunged.
159	LAPFUND Pension Auto (August 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,603,147	8,603,147	0	0	0	Settled. Expunged.
160	LAPFUND Pension Auto (October 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,756,731	8,756,731	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
161	LAPFUND Pension Auto (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,761,162	8,761,162	0	0	0	Settled. Expunged.
162	GOK PSS Scheme (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	12,160,530	12,160,530	0	0	(0)	Settled. Expunged.
163	PAYE - W.C.P.S (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	16,614,711	16,614,711	0	0	(0)	Settled. Expunged.
164	Winas Sacco (September 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	27,432,420	27,432,420	0	0	0	Settled. Expunged.
165	LAPFUND Pension Auto (June 2022)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	32,202,866	32,202,866	0	0	0	Settled. Expunged.
Sub Total							246,624,511	246,624,512	(0)	0	(0)	
166	Nation Media	FY 2014/2015	FY 2014/2015	Advertising	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,122,908	0	0	0	2,122,908	Retained in the Universe List
167	Kangaru School	FY 2016/2017	FY 2016/2017	Training of enforcement Officers	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	516,000	0	0	0	516,000	Retained in the Universe List
168	Wagz Africa Company Ltd	30/05/2017	30/05/2017	Administration Uniforms	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,242,940	0	0	0	2,242,940	Retained in the Universe List
169	Kenya school of Government	1/0/1900	1/0/1900	Customer care course for Annet Karimi Nyaga	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	37,120	0	0	0	37,120	Retained in the Universe List
170	Quick kobil	-	-	Supply of fuel	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	883,470	0	0	0	883,470	Retained in the Universe List
171	Kenya School of Government	FY 2017/2018	FY 2017/2018	Training/ Induction	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,076,798	0	0	0	3,076,798	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
172	CMC	FY 2017/2018	FY 2017/2018	Supply and service for county vehicle-FORD KUGA	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,445,237	0	0	0	7,445,237	Retained in the Universe List
173	The Star Publication Ltd	2018/2019	2018/2019	Advertising	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	338,720	0	0	0	338,720	Retained in the Universe List
174	National Industrial Training Authority	2018/2019	2018/2019	Training Levy	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	471,300	0	0	0	471,300	Retained in the Universe List
175	Jufex Auto Hardware Ltd	FY 2020/2021	FY 2020/2021	Supply of batteries and tyres	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	208,650	0	0	0	208,650	Retained in the Universe List
176	Trident Insurance Company	-	-	Medical insurance for Executives Officers	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,998,420	0	0	0	9,998,420	Retained in the Universe List
Sub Total							27,341,563	0	0	0	27,341,563	
177	Njiwa Technologies Ltd	23/10/2020	23/10/2020	Proposed alterations, additions, refurbishment and construction of 2nd floor County offices in Town Hall phase 1	Administration, Public Service, Devolution, Governance, ICT and GDU	Development	2,400,016	2,400,016	0	0	0	Settled. Expunged.
178	Sheckd Davies Ltd	07/02/2022	07/02/2022	Renovations and alterations of the County Headquarters block, finishes to additional offices at 2nd floor; Administration block, Lift and procurement block phase 2	Administration, Public Service, Devolution, Governance, ICT and GDU	Development	20,854,805	20,854,805	0	0	0	Settled. Expunged.
Sub Total							23,254,821	23,254,821	0	0	0	
Departmental Total							297,220,895	269,879,333	(0)	0	27,341,562	
179	Norante Solution	15/03/2018	15/03/2018	Purchase of staff uniform	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	49,500	0	0	0	49,500	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
180	Brakajo General Contractors Co. Ltd	30/09/2017	30/09/2017	Supply of tyres for GK A52T	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	98,000	0	0	0	98,000	Retained in the Universe List
181	Print Options Limited	15/03/2018	15/03/2018	Printing of alcoholic drink licenses	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	110,000	0	0	0	110,000	Retained in the Universe List
182	Diamond Spear & General Suppliers P.O Box 1923 Embu	31/03/2021	31/03/2021	Purchase of laptops 2 and Desktop computers no.1	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	469,990	0	0	0	469,990	Retained in the Universe List
183	Excel Plus Limited	15/03/2018	15/03/2018	Supply of promotional materials for Investors conference	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	1,998,720	0	0	0	1,998,720	Retained in the Universe List
184	Vintage Beverage Distributors	15/03/2018	15/03/2018	Logistical facilitation at 2nd Embu investors conference	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	2,070,000	0	0	0	2,070,000	Retained in the Universe List
185	Kenya School of Government-Embu	15/03/2018	15/03/2018	Hosting of second Embu county Investors' Conference	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	2,643,103	0	0	0	2,643,103	Retained in the Universe List
186	Danpet East Africa	22/01/2020	22/01/2020	Supply and Delivery of tyres and batteries	Trade, Tourism, Investment, Industrial Development and Marketing	Recurrent	134,350	0	0	0	134,350	Retained in the Universe List
Sub Total							7,573,663	0	0	0	7,573,663	
187	Hasbakari General Supplies	30/04/2017	30/04/2017	Construction Of Toilet At Mbonzuki, Iria Itune- Mwea Ward	Trade, Tourism, Investment, Industrial Development and Marketing	Development	1,197,538	0	0	0	1,197,538	Retained in the Universe List
188	Hussein Driving School	15/03/2018	15/03/2018	BCE Driving course	Trade, Tourism, Investment, Industrial Development and Marketing	Development	592,000	0	0	0	592,000	Retained in the Universe List
189	Noranate Solution	10/06/2019	10/06/2019	Construction Of Mariari Market Boda Boda Shed-Kiambere	Trade, Tourism, Investment, Industrial Development and Marketing	Development	249,667	0	0	0	249,667	Retained in the Universe List
190	Wanczer Contractors Ltd	10/06/2019	10/06/2019	Electrification Of Kithimu/Ndatu Markets-Kithimu	Trade, Tourism, Investment, Industrial Development and Marketing	Development	292,390	0	0	0	292,390	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
191	Countyzone gen supp	10/06/2019	10/06/2019	Construction Of Runyenjes Market Shed-Runyenjes Central	Trade, Tourism, Investment, Industrial Development and Marketing	Development	1,994,388	0	0	0	1,994,388	Retained in the Universe List
192	Queens Haven Limited P.O Box 106 Ishiara	20/02/2021	20/02/2021	Construction Of Boda Boda Shed At Makima Market-Makima	Trade, Tourism, Investment, Industrial Development and Marketing	Development	249,087	0	0	0	249,087	Retained in the Universe List
193	Jahmuwiz enterprises Limited P.O Box 209 Ishiara	31/03/2021	31/03/2021	Construction Of Musingini Market Toilet-Makima	Trade, Tourism, Investment, Industrial Development and Marketing	Development	346,794	0	0	0	346,794	Retained in the Universe List
194	Starena Enterprises	22/06/2021	22/06/2021	construction of Bodaboda Shed at Ngunguny and ngarwer	Trade, Tourism, Investment, Industrial Development and Marketing	Development	398,646	0	0	0	398,646	Retained in the Universe List
195	Quatic Kenya Ltd P.oBox 95 Ishiara	20/02/2021	20/02/2021	Installation of Floodlights at Kiriri - Mavuria Ward	Trade, Tourism, Investment, Industrial Development and Marketing	Development	496,091	0	0	0	496,091	Retained in the Universe List
196	Quatic Kenya Ltd P.oBox 95 Ishiara	20/02/2021	20/02/2021	Installation Of Floodlight At Marimari Shopping Centre -Kiambere	Trade, Tourism, Investment, Industrial Development and Marketing	Development	496,689	0	0	0	496,689	Retained in the Universe List
197	Macbook Holdings Ltd P.O Box 1779 Embu	20/02/2021	20/02/2021	Construction Of Mitumba Toilet-Runyenjes Central	Trade, Tourism, Investment, Industrial Development and Marketing	Development	498,800	0	0	0	498,800	Retained in the Universe List
198	World Marketing Limited P.O Box 2704 Embu	31/03/2021	31/03/2021	Construction Of Liberty Mama Mboga Sheds-Kirimari	Trade, Tourism, Investment, Industrial Development and Marketing	Development	499,786	0	0	0	499,786	Retained in the Universe List
199	Winston Ventures Ltd P.O Box 2391 Embu	31/03/2021	31/03/2021	Construction Of KRA Boda Boda Sheds-Kirimari	Trade, Tourism, Investment, Industrial Development and Marketing	Development	600,100	0	0	0	600,100	Retained in the Universe List
200	World Marketing Limited P.O Box 2704 Embu	31/03/2021	31/03/2021	Construction Of Kangaru Junction Boda Boda Sheds-Kirimari	Trade, Tourism, Investment, Industrial Development and Marketing	Development	699,468	0	0	0	699,468	Retained in the Universe List
201	Lanetta Services Limited P.O Box 33683 Nbi	31/03/2021	31/03/2021	Jua Kali Empowerment Programme-Kirimari dustcoat	Trade, Tourism, Investment, Industrial Development and Marketing	Development	899,100	0	0	0	899,100	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
202	Jahmuwiz Enterprises Limited P.O Box 209 Ishiara	20/02/2021	20/02/2021	Construction Of Karii Market Shed - Mavuria	Trade, Tourism, Investment, Industrial Development and Marketing	Development	999,769	0	0	0	999,769	Retained in the Universe List
203	Optical Wave Engineering Limited P.O Box 274 Embu	20/02/2021	20/02/2021	Construction Of Muchonoke Market Sheds-Nthawa	Trade, Tourism, Investment, Industrial Development and Marketing	Development	999,920	0	0	0	999,920	Retained in the Universe List
204	Wakeh Holdings Ltd P.O Box 303-60100	31/05/2021	31/05/2021	Rehabilitation of mutuobare market shed- kiambere	Trade, Tourism, Investment, Industrial Development and Marketing	Development	1,492,514	0	0	0	1,492,514	Retained in the Universe List
205	Tili Heights Limited P.O Box 2229 Embu	20/02/2021	20/02/2021	Completion Of Kiritiri Market-Mavuria	Trade, Tourism, Investment, Industrial Development and Marketing	Development	1,999,318	0	0	0	1,999,318	Retained in the Universe List
206	Dylux Co Ltd P.O Box 57 Embu	31/03/2021	31/03/2021	Roofing Of Jua Kali Site, Construction of bodaboda sheds,Installation of floodlights at kwa Mithano	Trade, Tourism, Investment, Industrial Development and Marketing	Development	2,499,255	0	0	0	2,499,255	Retained in the Universe List
207	Winston Ventures	04/01/2022	04/01/2022	Supply and delivery of P.A system for Youth Groups	Trade, Tourism, Investment, Industrial Development and Marketing	Development	1,499,000	0	0	0	1,499,000	Retained in the Universe List
208	Starken Suppliers And Contractors Ltd P.O Box 778 Embu	31/05/2022	31/05/2022	Construction of Information Centre and Toilet at Irangi KFS Gate	Trade, Tourism, Investment, Industrial Development and Marketing	Development	2,955,448	0	0	0	2,955,448	Retained in the Universe List
209	Kenric Investment Ltd	23/02/2022	23/02/2022	Proposed Construction of Marigiti Market	Trade, Tourism, Investment, Industrial Development and Marketing	Development	6,957,056	0	0	0	6,957,056	Retained in the Universe List
210	Dylux Company Ltd	31/05/2023	31/05/2023	Construction of market Shed at Majimbo	Trade, Tourism, Investment, Industrial Development and Marketing	Development	2,990,011	0	0	0	2,990,011	Retained in the Universe List
Sub Total							31,902,834	0	0	0	31,902,834	
Sub Total							39,476,498	0	0	0	39,476,498	
211	Giant Auctioneers	23/05/2016	23/05/2016	Auction services offered at ATC	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	53,401	0	0	0	53,401	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
212	Jufex Auto Hardware Limited	31/05/2017	31/05/2017	Supply and delivery of tyres	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	97,000	0	0	0	97,000	Retained in the Universe List
213	A.M.A.CO	14/06/2017	14/06/2017	Ins. cover for KBW 287V	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	147,285	0	0	0	147,285	Retained in the Universe List
214	Sunlam general Insurance Co.	05/04/2017	05/04/2017	Ins. Covers for vehicl ereg. KCD 143G	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	181,754	0	0	0	181,754	Retained in the Universe List
215	Maspads computer systems	14/06/2018	14/06/2018	Supply of stationery	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	191,100	0	0	0	191,100	Retained in the Universe List
216	Auto model motor garage	08/05/2018	08/05/2018	Repair of motor vehicles	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	574,370	0	0	0	574,370	Retained in the Universe List
217	Auto model motor garage	01/04/2019	01/04/2019	Repair of motor vehicles	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	315,000	0	0	0	315,000	Retained in the Universe List
218	Quick kobil	-	-	Supply of fuel	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	105,638	0	0	0	105,638	Retained in the Universe List
219	Slopes & Peak Ltd	09/11/2019	09/11/2019	Supply of cupping lab Equip.-Kavutiri	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	1,432,484	0	0	0	1,432,484	Retained in the Universe List
220	Mackbook Holdings Limited	31/05/2021	31/05/2021	Supply of 2 Tricycles	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	898,400	0	0	0	898,400	Retained in the Universe List
221	Mackbook Holdings	31/05/2021	31/05/2021	Suplly And Delivery Of 2no. Tricycle	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	998,400	0	0	0	998,400	Retained in the Universe List
222	Kenya Animal Genetic Resources Centre	20/06/2022	20/06/2022	Payment for Purchase Of AI Supplies	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
Sub Total							5,494,832	0	0	0	5,494,832	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
223	Evload Contrarctors Ltd	30/06/2021	30/06/2021	Completion Of Kiambere Honey Processing Plant	Agriculture, Livestock, Blue Economy and Co-operative Development	Development	1,999,701	0	0	0	1,999,701	Retained in the Universe List
224	Evload Contrarctors Ltd	26/04/2022	26/04/2022	Construction of Kathuriri tea buying centre	Agriculture, Livestock, Blue Economy and Co-operative Development	Development	1,500,000	0	0	0	1,500,000	Retained in the Universe List
Sub Total							3,499,701	0	0	0	3,499,701	
Departmental Total							8,994,533	0	0	0	8,994,533	
225	Jufex Auto Hardware Limited	FY 2020/2021	FY 2020/2021	Supply of tyres	Water, Irrigation, Environment, Climate Change and Natural Resources	Recurrent	98,000	0	0	0	98,000	Retained in the Universe List
226	Paluma Limited	FY 2021/2022	FY 2021/2022	Supply of fuel and lubricants	Water, Irrigation, Environment, Climate Change and Natural Resources	Recurrent	400,000	0	0	0	400,000	Retained in the Universe List
227	Sheckd Davies Limited	FY 2020/2021	FY 2020/2021	Supply of stationery	Water, Irrigation, Environment, Climate Change and Natural Resources	Recurrent	440,069	0	0	0	440,069	Retained in the Universe List
228	Rilnad Agencies	30/03/2022	30/03/2022	Esia Report	Water, Irrigation, Environment, Climate Change and Natural Resources	Recurrent	1,484,800	0	0	0	1,484,800	Retained in the Universe List
229	Structural Reinforcement Components Limited	FY 2017/2018	FY 2017/2018	Feasibility study EIA and design of 3 treatment works	Water, Irrigation, Environment, Climate Change and Natural Resources	Recurrent	1,491,000	0	0	0	1,491,000	Retained in the Universe List
Sub Total							3,913,869	0	0	0	3,913,869	
230	Mutahi Engineering Services Limited	2018/2019	2018/2019	Construction of Machang'awater supply project and Bondoni pipeline	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	1,507,984	0	0	0	1,507,984	Retained in the Universe List
231	Famous Installation Contractors Limited	2018/2019	2018/2019	Construction of Kindaruma, Mutuovare and Gitaru Mathingira, Kenda water supply system	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	4,925,434	0	0	0	4,925,434	Retained in the Universe List
232	Wangalex Ventures Limited	2019/2020	2019/2020	Extension of EWASCO water line	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	399,886	0	0	0	399,886	Retained in the Universe List
233	Njiru Building Contractors Ltd	2019/2020	2019/2020	Nguthi EWASCO piped water	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	1,198,500	1,198,500	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
234	Ferdane Investment	2019/2020	2019/2020	Construction of Kiringa water project	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,498,364	0	0	0	2,498,364	Retained in the Universe List
235	Njiru Building Contractors Ltd	2019/2020	2019/2020	Construction of sedimentation basin for Ngandori Nginda WSP	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,999,898	0	0	0	2,999,898	Retained in the Universe List
236	Njiwa Technologies Ltd	2019/2020	2019/2020	Drilling and solar equipping of Kamaunju borehole	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	3,499,997	3,499,997	0	0	0	Settled. Expunged.
237	Njiru Building Contractors Ltd	FY 2020/2021	FY 2020/2021	Augmentation and rehabilitation of water storage tanks	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	3,339,234	0	0	0	3,339,234	Retained in the Universe List
238	Optical Wave Engineering Limited	FY 2021/2022	FY 2021/2022	Purchase of pipes	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	1,499,880	1,499,880	0	0	0	Settled. Expunged.
239	Maka Limited	FY 2021/2022	FY 2021/2022	Supply of pipes for water extension lines	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,900,000	0	0	0	2,900,000	Retained in the Universe List
240	Remroy Enterprises	22/04/2022	22/04/2022	Purchase, delivery and Installation of water pipes	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,904,500	0	0	0	2,904,500	Retained in the Universe List
241	Remroy Enterprises Limited	FY 2021/2022	FY 2021/2022	Supply of pipes for water extension lines	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,904,500	0	0	0	2,904,500	Retained in the Universe List
242	Ramex Limited	FY 2021/2022	FY 2021/2022	Supply of pipes for water distribution	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,950,000	0	0	0	2,950,000	Retained in the Universe List
243	SheckDavies Limited	FY 2021/2022	FY 2021/2022	Construction of Ndamunge water project	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	7,000,000	0	0	0	7,000,000	Retained in the Universe List
Sub Total							40,528,177	6,198,377	0	0	34,329,800	
Departmental Total							44,442,047	6,198,377	0	0	38,243,670	
244	Sarah Wangari	22/03/2014	22/03/2014	Supply of foodstuff	Health	Recurrent	87,495	0	0	0	87,495	Retained in the Universe List
245	Travotech Agencies Limited	42676	42676	Supply of non-pharms	Health	Recurrent	9,440	0	0	0	9,440	Retained in the Universe List
246	Siakago Filling Station	42303	42303	Supply of fuel	Health	Recurrent	50,000	0	0	0	50,000	Retained in the Universe List
247	BOC Kenya Limited	42884	42884	Supply of oxygen gas	Health	Recurrent	2,900	0	0	0	2,900	Retained in the Universe List
248	Embu Children's Clinic	42866	42866	Supply of non-pharms	Health	Recurrent	8,000	0	0	0	8,000	Retained in the Universe List
249	Nyaga Mugane	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	25,312	0	0	0	25,312	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
250	Felix Mwirigi	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	44,640	0	0	0	44,640	Retained in the Universe List
251	Rosam Stores	08/02/2017	08/02/2017	Supply of foodstuff	Health	Recurrent	64,680	0	0	0	64,680	Retained in the Universe List
252	Felix Mwirigi	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	66,874	0	0	0	66,874	Retained in the Universe List
253	Josenje Investments	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	70,800	0	0	0	70,800	Retained in the Universe List
254	Siakago Filling Station	42751	42751	Supply of fuel	Health	Recurrent	100,000	0	0	0	100,000	Retained in the Universe List
255	Embu Children's Clinic	42746	42746	Supply of non-pharms	Health	Recurrent	150,450	0	0	0	150,450	Retained in the Universe List
256	Irven Irwin	08/02/2017	08/02/2017	Supply of foodstuff	Health	Recurrent	174,000	0	0	0	174,000	Retained in the Universe List
257	Automodel Motor Services Ltd	42782	42782	Motor vehicle repairs	Health	Recurrent	188,780	0	0	0	188,780	Retained in the Universe List
258	BOC Kenya Limited	-	-	Supply of non-pharms	Health	Recurrent	194,300	0	0	0	194,300	Retained in the Universe List
259	Irven Irwin	08/02/2017	08/02/2017	Supply of foodstuff	Health	Recurrent	194,700	0	0	0	194,700	Retained in the Universe List
260	Josenje Investments	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	205,600	0	0	0	205,600	Retained in the Universe List
261	Brejoy Supplies	30/06/2017	30/06/2017	Supply of foodstuff	Health	Recurrent	333,200	0	0	0	333,200	Retained in the Universe List
262	Amaco Assurance Co. Ltd	42849	42849	Provision of insurance services	Health	Recurrent	452,065	0	0	0	452,065	Retained in the Universe List
263	Ambam Investments	-	-	Supply of foodstuff	Health	Recurrent	553,789	0	0	0	553,789	Retained in the Universe List
264	Brejoy Supplies	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	626,620	0	0	0	626,620	Retained in the Universe List
265	Zamni Company Limited	08/02/2017	08/02/2017	Supply of foodstuff	Health	Recurrent	1,463,000	0	0	0	1,463,000	Retained in the Universe List
266	Veteran Pharmaceuticals Ltd	43238	43238	Supply of non-pharms	Health	Recurrent	4,550	0	0	0	4,550	Retained in the Universe List
267	Anthony M. Njeru	42774	42774	Supply of sanitary materials	Health	Recurrent	12,000	0	0	0	12,000	Retained in the Universe List
268	Peterson Kinyua Nthiga	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	15,200	0	0	0	15,200	Retained in the Universe List
269	Josphat Nthiga Mbui	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	22,500	0	0	0	22,500	Retained in the Universe List
270	Stephen Wachira Mwangi	03/03/2018	03/03/2018	Supply of foodstuff	Health	Recurrent	23,400	0	0	0	23,400	Retained in the Universe List
271	Nyaga Mugane	20/02/2017	20/02/2017	Supply of foodstuff	Health	Recurrent	24,000	0	0	0	24,000	Retained in the Universe List
272	Stephen Wachira Mwangi	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	28,200	0	0	0	28,200	Retained in the Universe List
273	Josphat Nthiga Mbui	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	30,000	0	0	0	30,000	Retained in the Universe List
274	Dimutz Investments Ltd	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	33,235	0	0	0	33,235	Retained in the Universe List
275	Stephen Wachira Mwangi	03/03/2018	03/03/2018	Supply of foodstuff	Health	Recurrent	36,000	0	0	0	36,000	Retained in the Universe List
276	Anthony M. Njeru	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	38,433	0	0	0	38,433	Retained in the Universe List
277	Anthony M. Njeru	-	-	Supply of foodstuff	Health	Recurrent	38,532	0	0	0	38,532	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
278	Stephen Wachira Mwangi	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	47,000	0	0	0	47,000	Retained in the Universe List
279	Stephen Wachira Mwangi	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	53,800	0	0	0	53,800	Retained in the Universe List
280	Felix Mwirigi	03/03/2018	03/03/2018	Supply of foodstuff	Health	Recurrent	90,140	0	0	0	90,140	Retained in the Universe List
281	Felix Mwirigi	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	133,400	0	0	0	133,400	Retained in the Universe List
282	Josenje Investments	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	151,730	0	0	0	151,730	Retained in the Universe List
283	Jamufra Enterprises Limited	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	270,420	0	0	0	270,420	Retained in the Universe List
284	County Zone General Supplies	03/03/2018	03/03/2018	Supply of foodstuff	Health	Recurrent	277,200	0	0	0	277,200	Retained in the Universe List
285	County Zone General Supplies	30/06/2018	30/06/2018	Supply of foodstuff	Health	Recurrent	331,870	0	0	0	331,870	Retained in the Universe List
286	County Zone General Supplies	FY 2017/2018	FY 2017/2018	supply of firewood	Health	Recurrent	375,000	0	0	0	375,000	Retained in the Universe List
287	Tritech International Limited	03/03/2018	03/03/2018	Supply of foodstuff	Health	Recurrent	588,000	0	0	0	588,000	Retained in the Universe List
288	Veteran Pharmaceuticals Ltd	43196	43196	Supply of non-pharms	Health	Recurrent	622,280	0	0	0	622,280	Retained in the Universe List
289	Savanna Africa (A) Co. Ltd	43187	43187	Supply of non-pharms	Health	Recurrent	803,504	0	0	0	803,504	Retained in the Universe List
290	Damic Enterprises	-	-	Supply of foodstuff	Health	Recurrent	946,890	0	0	0	946,890	Retained in the Universe List
291	Jaytton enterprises Limited	43234	43234	Supply of non-pharms	Health	Recurrent	1,578,000	0	0	0	1,578,000	Retained in the Universe List
292	Hospital Inovation Limited	FY 2017/2018	FY 2017/2018	Supply of non-pharms	Health	Recurrent	1,965,000	0	0	0	1,965,000	Retained in the Universe List
293	Surso Enterprises Ltd	-	-	Supply Of Household And Institutional Furniture	Health	Recurrent	2,087,200	0	0	0	2,087,200	Retained in the Universe List
294	Peterson Kinyua Nthiga	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	7,200	0	0	0	7,200	Retained in the Universe List
295	Universal Links Enterprises	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	11,800	0	0	0	11,800	Retained in the Universe List
296	Josphat Nthiga Mbui	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	20,000	0	0	0	20,000	Retained in the Universe List
297	Nyaga Mugane	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	24,625	0	0	0	24,625	Retained in the Universe List
298	Anthony M. Njeru	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	26,510	0	0	0	26,510	Retained in the Universe List
299	Josenje Investments	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	36,300	0	0	0	36,300	Retained in the Universe List
300	Josenje Investments	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	36,600	0	0	0	36,600	Retained in the Universe List
301	Slopes Villa Hotel	43372	43372	Catering Services	Health	Recurrent	82,000	0	0	0	82,000	Retained in the Universe List
302	Izaak Walton Inn	43392	43392	Catering Services	Health	Recurrent	106,800	0	0	0	106,800	Retained in the Universe List
303	Mugite Contractors Limited	25/05/2019	25/05/2019	Supply of non-pharms	Health	Recurrent	150,000	150,000	0	0	0	Settled. Expunged.

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							A	B	C	D	E=A-B+C-D	
304	Quick kobil			Supply of fuel	Health	Recurrent	170,000	0	0	0	170,000	Retained in the Universe List
305	Nechal Enterprises			Supply of stationery	Health	Recurrent	170,180	0	0	0	170,180	Retained in the Universe List
306	Afrocrest Energy Ltd	-	-	Supply of cooking gas	Health	Recurrent	299,059	0	0	0	299,059	Retained in the Universe List
307	Medtronic Healthcare Ltd	-	-	Supply of non-pharms	Health	Recurrent	322,740	0	0	0	322,740	Retained in the Universe List
308	Mawako general Contractors & Supplies	2018/2019	2018/2019	Supply of medical equipment	Health	Recurrent	460,500	0	0	0	460,500	Retained in the Universe List
309	Jufex Autohardware Company Ltd	25/05/2019	25/05/2019	Supply of building materials	Health	Recurrent	645,200	0	0	0	645,200	Retained in the Universe List
310	Zanmi Company Limited	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	767,945	0	0	0	767,945	Retained in the Universe List
311	Umasa K Service and Solution	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	860,705	0	0	0	860,705	Retained in the Universe List
312	Danmar Foodstuff Supplies	25/05/2019	25/05/2019	Supply of foodstuff	Health	Recurrent	896,278	0	0	0	896,278	Retained in the Universe List
313	Zamni Company Limited	30/11/2018	30/11/2018	Supply of foodstuff	Health	Recurrent	903,340	0	0	0	903,340	Retained in the Universe List
314	Afrocrest Energy Ltd	-	-	Supply of cooking gas	Health	Recurrent	1,392,999	0	0	0	1,392,999	Retained in the Universe List
315	Adjoint Agencies Ltd	2018/2019	2018/2019	Supply of non-pharms	Health	Recurrent	1,997,500	0	0	0	1,997,500	Retained in the Universe List
316	Nyaga Mugane	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	26,875	0	0	0	26,875	Retained in the Universe List
317	Josphat Nthiga Mbui	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	28,500	0	0	0	28,500	Retained in the Universe List
318	Riacina Limited	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	30,788	0	0	0	30,788	Retained in the Universe List
319	Anthony M. Njeru	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	38,736	0	0	0	38,736	Retained in the Universe List
320	Felix Mwirigi	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	44,640	0	0	0	44,640	Retained in the Universe List
321	Anthony M. Njeru	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	46,768	0	0	0	46,768	Retained in the Universe List
322	Babs Security Services Ltd	43896	43896	Motor vehicle repairs	Health	Recurrent	47,600	0	0	0	47,600	Retained in the Universe List
323	Bensto General Supplies	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	53,600	0	0	0	53,600	Retained in the Universe List
324	Felix Mwirigi	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	80,320	0	0	0	80,320	Retained in the Universe List
325	Felix Mwirigi			Supply of foodstuff	Health	Recurrent	83,100	0	0	0	83,100	Retained in the Universe List
326	Felix Mwirigi	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	94,560	0	0	0	94,560	Retained in the Universe List
327	Felix Mwirigi	-	-	Supply of foodstuff	Health	Recurrent	96,180	0	0	0	96,180	Retained in the Universe List
328	Total Hospital Solutions Ltd			Supply of medical equipment	Health	Recurrent	101,460	0	0	0	101,460	Retained in the Universe List
329	Kiambukuta General Supplies Limited	2019/2020	2019/2020	Supply of firewood	Health	Recurrent	150,000	0	0	0	150,000	Retained in the Universe List
330	Recksars General Supplies	43915	43915	Supply of sanitary materials	Health	Recurrent	174,700	0	0	0	174,700	Retained in the Universe List
331	Aufriss Enterprises Kenya	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	189,000	0	0	0	189,000	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
332	Kirimiri Self Help Group	-	-	Supply of milk	Health	Recurrent	288,000	0	0	0	288,000	Retained in the Universe List
333	Ecorith Enterprises Ltd	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	479,622	0	0	0	479,622	Retained in the Universe List
334	Syver General Supplies Ltd	44010	44010	Supply of milk	Health	Recurrent	588,000	0	0	0	588,000	Retained in the Universe List
335	Felix Mwirigi	-	-	Supply of foodstuff	Health	Recurrent	784,980	0	0	0	784,980	Retained in the Universe List
336	Judco Merchants Ltd	43999	43999	Suppply of vaccines	Health	Recurrent	898,800	898,800	0	0	0	Settled. Expunged.
337	Aufriss Enterprises Kenya	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	906,400	0	0	0	906,400	Retained in the Universe List
338	Ecorith Enterprises Ltd	30/11/2019	30/11/2019	Supply of foodstuff	Health	Recurrent	950,520	0	0	0	950,520	Retained in the Universe List
339	Great Sisters Investments	43998	43998	Supply of stationery	Health	Recurrent	1,078,735	0	0	0	1,078,735	Retained in the Universe List
340	Tashly Contractors Co. Ltd	-	-	Supply of non-pharms	Health	Recurrent	1,740,900	0	0	0	1,740,900	Retained in the Universe List
341	Jazza East Africa Supplies	15/01/2020	15/01/2020	Supply of foodstuff	Health	Recurrent	1,902,000	0	0	0	1,902,000	Retained in the Universe List
342	Kensa East Africa	43722	43722	Supply of medical files	Health	Recurrent	2,380,000	0	0	0	2,380,000	Retained in the Universe List
343	KPLC	-	-	Electricity bills	Health	Recurrent	3,207,722	0	0	0	3,207,722	Retained in the Universe List
344	EWASCO	44307	44307	Water bills	Health	Recurrent	87,729	0	0	0	87,729	Retained in the Universe List
345	Automodel Motor Services Limited	44151	44151	Motor vehicle repairs	Health	Recurrent	302,148	0	0	0	302,148	Retained in the Universe List
346	Samjos Tyres Centre	44312	44312	Repair And Service To GKA375M & KBY152C	Health	Recurrent	510,700	0	0	0	510,700	Retained in the Universe List
347	Diamond Spear General Suppliers	10/09/2020	10/09/2020	Supply and delivery of foodstuff	Health	Recurrent	522,210	0	0	0	522,210	Retained in the Universe List
348	Diamond Spear General Suppliers	10/09/2020	10/09/2020	Supply and delivery of laboratory materials	Health	Recurrent	928,700	0	0	0	928,700	Retained in the Universe List
349	Genpely Contractors	10/09/2020	10/09/2020	Supply and delivery of foodstuff	Health	Recurrent	1,773,000	0	0	0	1,773,000	Retained in the Universe List
350	Kemuwa general suppliers	10/09/2020	10/09/2020	Supply and delivery of non-pharmaceuticals	Health	Recurrent	2,038,500	2,038,000	0	0	500	Settled. Expunged.
351	Nechal Enterprises	44279	44279	Supply of non-pharms	Health	Recurrent	2,479,470	0	0	0	2,479,470	Retained in the Universe List
352	Alowasi supplies	10/09/2020	10/09/2020	Supply of non-pharmaceuticals	Health	Recurrent	4,847,755	0	0	0	4,847,755	Retained in the Universe List
353	Evload Contractors Ltd	30/04/2022	30/04/2022	Branding materials	Health	Recurrent	70,000	0	0	0	70,000	Retained in the Universe List
354	Jahmuwiz Enterprires Ltd	30/04/2022	30/04/2022	Branding materials	Health	Recurrent	149,925	0	0	0	149,925	Retained in the Universe List
355	Vivi Enterprises Ltd	30/04/2022	30/04/2022	Branding materials	Health	Recurrent	190,000	0	0	0	190,000	Retained in the Universe List
356	Wacubee Investments	15/10/2021	15/10/2021	Supply of food stuffs	Health	Recurrent	344,400	0	0	0	344,400	Retained in the Universe List
357	Miasu Investment Ltd	44550	44550	Supply of cooking gas	Health	Recurrent	420,000	0	0	0	420,000	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
358	Jufex Auto Hardware Ltd	15/10/2021	15/10/2021	Supply and delivery of tyres	Health	Recurrent	495,550	0	0	0	495,550	Retained in the Universe List
359	Rickhacuries General Supplies	24/06/2022	24/06/2022	Supply of foodstuffs at various Health	Health	Recurrent	535,920	0	0	0	535,920	Retained in the Universe List
360	Jufex Auto Hardware Ltd	15/10/2021	15/10/2021	Supply and delivery of tyres	Health	Recurrent	645,200	0	0	0	645,200	Retained in the Universe List
361	Sherimu Enterprises Ltd	30/04/2022	30/04/2022	Supply of foodstuff	Health	Recurrent	687,505	0	0	0	687,505	Retained in the Universe List
362	Kamwati Auto Garage LTD	44537	44537	Repair And Service To GKA751N & 14CG002A	Health	Recurrent	745,500	0	0	0	745,500	Retained in the Universe List
363	Royal Delta Contractors	15/10/2021	15/10/2021	Supply and delivery of pharmaceuticals at Siakago Level 4 hospital	Health	Recurrent	822,500	0	0	0	822,500	Retained in the Universe List
364	Microbiology E.A Ltd	-	-	Supply of non-pharms	Health	Recurrent	883,596	0	0	0	883,596	Retained in the Universe List
365	Dimutz Investments Ltd	44620	44620	Supply of foodstuff	Health	Recurrent	905,345	0	0	0	905,345	Retained in the Universe List
366	Twin one investments embu county	24/06/2022	24/06/2022	Supply and delivery of linen	Health	Recurrent	991,230	0	0	0	991,230	Retained in the Universe List
367	Eunicos Enterprises	15/10/2021	15/10/2021	Supply and delivery of pharmaceuticals	Health	Recurrent	1,007,922	0	0	0	1,007,922	Retained in the Universe List
368	Bewest General Suppliers	15/10/2021	15/10/2021	Supply and delivery of foodstuff	Health	Recurrent	1,026,500	0	0	0	1,026,500	Retained in the Universe List
369	Walkergenix investments ltd	15/10/2021	15/10/2021	Supply and delivery of linen at embu level 5 hospital	Health	Recurrent	1,299,160	0	0	0	1,299,160	Retained in the Universe List
370	Ephraimate solutions	24/06/2022	24/06/2022	Supply and delivery of Lab reagents	Health	Recurrent	1,463,650	1,463,650	0	0	0	Settled. Expunged.
371	Eunicos Enterprises	15/10/2021	15/10/2021	Supply and delivery of pharmaceuticals	Health	Recurrent	1,783,000	1,783,000	0	0	0	Settled. Expunged.
372	Genpely Contractors	15/10/2021	15/10/2021	Supply and delivery of pharmaceuticals	Health	Recurrent	1,923,000	0	0	0	1,923,000	Retained in the Universe List
373	Alcove general supplies	24/06/2022	24/06/2022	Supply and delivery of non-pharmaceuticals	Health	Recurrent	2,353,320	2,353,320	0	0	0	Settled. Expunged.
374	Samanto Agency Limited	24/06/2022	24/06/2022	Supply of X-Ray materials	Health	Recurrent	2,548,200	0	0	0	2,548,200	Retained in the Universe List
375	KEMSA	24/06/2022	24/06/2022	Supply of Pharmaceauticals products at various Health facilities	Health	Recurrent	13,075,867	8,187,175	0	4,888,692	0	Expunged. Factored in FY 2024/25
376	Nyaga Mugane	2011/2012	2011/2012	Supply of foodstuff	Health	Recurrent	57,736	0	0	0	57,736	Retained in the Universe List
Sub Total							89,490,155	16,873,945	0	4,888,692	67,727,518	
377	Brivi Enterprises Ltd	31/01/2016	31/01/2016	Renovation works	Health	Development	579,500	579,500	0	0	0	Settled. Expunged.
378	Sherimu Enterprises	15/06/2018	15/06/2018	Completion of Kiangungi Dispensary -External Works	Health	Development	2,095,825	0	0	0	2,095,825	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
379	Njiru Building Contractors Ltd	26/02/2018	26/02/2018	Proposed Kithimu Staff Houses - External Works	Health	Development	2,498,680	2,498,680	0	0	0	Settled. Expunged.
380	Dylux Company Ltd	31/05/2020	31/05/2020	Isolation ward - Karurumo	Health	Development	3,480,197	0	0	0	3,480,197	Retained in the Universe List
381	Dylux Company Ltd	-	-	Renovation works	Health	Development	4,539,218	0	0	0	4,539,218	Retained in the Universe List
382	Smartkami Logistics Agencies Ltd	30/11/2019	30/11/2019	Renovation works	Health	Development	4,988,811	0	0	0	4,988,811	Retained in the Universe List
383	Vivi Enterprises Ltd	30/09/2020	30/09/2020	Renovation works	Health	Development	1,796,357	0	0	0	1,796,357	Retained in the Universe List
384	Jufex Auto Hardware Co. Ltd	30/04/2021	30/04/2021	Ablution Block EL5H	Health	Development	2,466,583	0	0	2,466,583	0	Expunged.Repeated
385	Jufex Auto Hardware Co. Ltd	30/04/2021	30/04/2021	Isolation ward - Kairuri	Health	Development	2,853,670	2,853,670	0	0	(0)	Settled. Expunged.
386	Jufex Auto Hardware Co. Ltd	30/04/2021	30/04/2021	Isolation ward - Kianjokoma	Health	Development	2,881,231	2,881,231	0	0	0	Settled. Expunged.
387	Dylux Company Ltd	30/04/2021	30/04/2021	Isolation ward - Kiritiri	Health	Development	4,539,218	1,999,998	0	0	2,539,220	Settled. Expunged.
388	Njiru Building contractors Ltd	08/01/2021	08/01/2021	Construction of biodigester at Ishiara Level 4 Hospital Phase 2	Health	Development	8,532,925	0	0	0	8,532,925	Retained in the Universe List
389	Moky Ami ltd	22/02/2022	22/02/2022	supply and commissioning of single cranks patients bed	Health	Development	495,000	0	0	0	495,000	Retained in the Universe List
390	Laneta Services Ltd	31/05/2022	31/05/2022	Renovation works	Health	Development	998,908	0	0	0	998,908	Retained in the Universe List
391	Norante Solutions Ltd	31/05/2022	31/05/2022	Renovation works	Health	Development	1,995,680	0	0	0	1,995,680	Retained in the Universe List
392	Njiwa Technologies Ltd	31/03/2022	31/03/2022	Completion Of Rondisho Boundary	Health	Development	5,917,771	0	0	0	5,917,771	Retained in the Universe List
Sub Total							50,659,576	10,813,079	0	2,466,583	37,379,913	
Departmental Total							140,149,731	27,687,024	0	7,355,276	105,107,431	
393	Jabez Pharmacy	24/04/2015	24/04/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	3,852	0	0	0	3,852	Retained in the Universe List
394	Medipharma East Africa	22/05/2015	22/05/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	20,696	0	0	0	20,696	Retained in the Universe List
395	Highridge Pharmaceuticals	14/10/2014	14/10/2014	Lab supplies	Embu Level 5 Hospital	Recurrent	22,000	0	0	0	22,000	Retained in the Universe List
396	Allied Medical Supplies	03/02/2015	03/02/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	29,000	0	0	0	29,000	Retained in the Universe List
397	Surgipharma Ltd	26/06/2015	26/06/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	87,000	0	0	0	87,000	Retained in the Universe List
398	A One Health Care Ltd	05/05/2015	05/05/2015	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	165,000	0	0	0	165,000	Retained in the Universe List
399	New Embu Uhuru Garage	30/06/2015	30/06/2015	Repairs of motor vehicles	Embu Level 5 Hospital	Recurrent	319,232	0	0	0	319,232	Retained in the Universe List
400	Nila Pharmaceuticals	12/06/2015	12/06/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	376,680	0	0	0	376,680	Retained in the Universe List
401	Ace Pharmaceuticals	22/06/2015	22/06/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	600,200	0	0	0	600,200	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
402	Sai Pharmaceuticals	16/06/2015	16/06/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	679,450	0	0	0	679,450	Retained in the Universe List
403	Noble Gases International Ltd	29/06/2015	29/06/2015	Supply of oxygen gas	Embu Level 5 Hospital	Recurrent	763,970	0	0	0	763,970	Retained in the Universe List
404	Pharma Specialities Ltd	10/06/2015	10/06/2015	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	1,204,000	0	0	0	1,204,000	Retained in the Universe List
405	New Embu Uhuru Garage	29/10/2015	29/10/2015	Repair of motor vehicles	Embu Level 5 Hospital	Recurrent	4,640	0	0	0	4,640	Retained in the Universe List
406	Runyenjes Drapers	30/04/2016	30/04/2016	Hardware items	Embu Level 5 Hospital	Recurrent	11,260	0	0	0	11,260	Retained in the Universe List
407	Prison Industries Fund	19/10/2015	19/10/2015	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	14,400	0	0	0	14,400	Retained in the Universe List
408	Embu Children Hospital	30/04/2016	30/04/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	21,500	0	0	0	21,500	Retained in the Universe List
409	Embu Children Hospital	11/03/2016	11/03/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	21,500	0	0	0	21,500	Retained in the Universe List
410	BOB Morgan Services	01/03/2016	01/03/2016	Cash in transit services	Embu Level 5 Hospital	Recurrent	21,839	0	0	0	21,839	Retained in the Universe List
411	BOB Morgan Services	01/02/2016	01/02/2016	Cash in transit services	Embu Level 5 Hospital	Recurrent	24,960	0	0	0	24,960	Retained in the Universe List
412	Runyenjes Drapers	25/01/2016	25/01/2016	Supply of building materials	Embu Level 5 Hospital	Recurrent	26,000	0	0	0	26,000	Retained in the Universe List
413	Embu Children Hospital	16/09/2015	16/09/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	26,600	0	0	0	26,600	Retained in the Universe List
414	BOB Morgan Services	16/01/2016	16/01/2016	Cash in transit services	Embu Level 5 Hospital	Recurrent	28,080	0	0	0	28,080	Retained in the Universe List
415	Faram E.A Limited	26/08/2015	26/08/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	31,200	0	0	0	31,200	Retained in the Universe List
416	Chem Labs Ltd	11/02/2016	11/02/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	36,102	0	0	0	36,102	Retained in the Universe List
417	Embu Children Hospital	14/03/2016	14/03/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	42,700	0	0	0	42,700	Retained in the Universe List
418	Faram E.A Limited	24/07/2015	24/07/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	54,868	0	0	0	54,868	Retained in the Universe List
419	Brejoy Supplies	28/10/2015	28/10/2015	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	55,200	0	0	0	55,200	Retained in the Universe List
420	Faram E.A Limited	19/11/2015	19/11/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	75,744	0	0	0	75,744	Retained in the Universe List
421	Hemocue Kenya Ltd	19/01/2016	19/01/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	106,952	0	0	0	106,952	Retained in the Universe List
422	Medix East Africa Ltd	07/08/2015	07/08/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	113,250	0	0	0	113,250	Retained in the Universe List
423	Eagle Twenty Enterprises	22/01/2016	22/01/2016	Supply of building materials	Embu Level 5 Hospital	Recurrent	121,200	0	0	0	121,200	Retained in the Universe List
424	Mediquip Global	13/05/2016	13/05/2016	Supply of medical equipment	Embu Level 5 Hospital	Recurrent	121,800	0	0	0	121,800	Retained in the Universe List
425	Sam-Tech Diagonistics	02/11/2015	02/11/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	138,000	0	0	0	138,000	Retained in the Universe List
426	Highridge Pharmaceuticals	08/03/2016	08/03/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	143,440	0	0	0	143,440	Retained in the Universe List
427	Highridge Pharmaceuticals	06/07/2015	06/07/2015	Lab supplies	Embu Level 5 Hospital	Recurrent	180,000	0	0	0	180,000	Retained in the Universe List
428	Jabez Pharmacy	03/05/2016	03/05/2016	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	291,000	0	0	0	291,000	Retained in the Universe List
429	Physical Therapy Services	24/06/2016	24/06/2016	supply of medical equipment	Embu Level 5 Hospital	Recurrent	347,301	0	0	0	347,301	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
430	Asterisk Limited	17/08/2015	17/08/2015	supply of medical equipment	Embu Level 5 Hospital	Recurrent	385,656	0	0	0	385,656	Retained in the Universe List
431	Chem Labs Ltd	15/03/2016	15/03/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	407,656	0	0	0	407,656	Retained in the Universe List
432	Faram E.A Limited	22/01/2016	22/01/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	419,648	0	0	0	419,648	Retained in the Universe List
433	Jamerink Services	03/09/2015	03/09/2015	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	426,540	0	0	0	426,540	Retained in the Universe List
434	Prison Industries Fund	04/07/2016	04/07/2016	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	7,200	0	0	0	7,200	Retained in the Universe List
435	Jufex Auto Hardware Ltd	22/11/2016	22/11/2016	Motor vehicle batteries	Embu Level 5 Hospital	Recurrent	29,000	0	0	0	29,000	Retained in the Universe List
436	Allied Medical Supplies	16/10/2016	16/10/2016	Lab supplies	Embu Level 5 Hospital	Recurrent	54,000	0	0	0	54,000	Retained in the Universe List
437	Chemoquip Limited	23/02/2017	23/02/2017	supply of medical equipment	Embu Level 5 Hospital	Recurrent	59,000	0	0	0	59,000	Retained in the Universe List
438	Akavango Enterprises	22/02/2017	22/02/2017	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	64,500	0	0	0	64,500	Retained in the Universe List
439	Miansu Investments Ltd	26/11/2016	26/11/2016	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	72,000	0	0	0	72,000	Retained in the Universe List
440	Akavango Enterprises	20/09/2016	20/09/2016	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	86,000	0	0	0	86,000	Retained in the Universe List
441	Penta Medical Limited	17/05/2017	17/05/2017	supply of medical equipment	Embu Level 5 Hospital	Recurrent	134,000	0	0	0	134,000	Retained in the Universe List
442	County Zone General Supplies	26/05/2017	26/05/2017	Supply of firewood	Embu Level 5 Hospital	Recurrent	175,000	0	0	0	175,000	Retained in the Universe List
443	Exact Hospital Supplies	03/04/2017	03/04/2017	Supply of medical equipment	Embu Level 5 Hospital	Recurrent	310,800	0	0	0	310,800	Retained in the Universe List
444	Peter Waweru Manyara	04/02/2017	04/02/2017	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	314,760	0	0	0	314,760	Retained in the Universe List
445	Victory Bookshop	12/09/2016	12/09/2016	Supply of stationeries	Embu Level 5 Hospital	Recurrent	363,200	363,200	0	0	0	Settled. Expunged.
446	Icon Pharmacy	07/06/2017	07/06/2017	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	713,500	0	0	0	713,500	Retained in the Universe List
447	Copy Cat Ltd	15/06/2017	15/06/2017	Supply of digital duplicator	Embu Level 5 Hospital	Recurrent	800,000	0	0	0	800,000	Retained in the Universe List
448	Skill Park Compayn Limited	14/06/2017	14/06/2017	Supply of medical equipment	Embu Level 5 Hospital	Recurrent	847,150	0	0	0	847,150	Retained in the Universe List
449	Chem Labs Ltd	28/03/2017	28/03/2017	Lab supplies	Embu Level 5 Hospital	Recurrent	881,268	0	0	0	881,268	Retained in the Universe List
450	County Zone General Supplies	06/06/2017	06/06/2017	Supply of stationeries	Embu Level 5 Hospital	Recurrent	1,112,100	0	0	0	1,112,100	Retained in the Universe List
451	Trinity Petroleum	04/02/2017	04/02/2017	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	1,250,000	0	0	0	1,250,000	Retained in the Universe List
452	County Zone General Supplies	02/02/2017	02/02/2017	Supply of inpatient files	Embu Level 5 Hospital	Recurrent	2,187,900	0	0	0	2,187,900	Retained in the Universe List
453	Allied Medical Supplies	10/02/2018	10/02/2018	Lab supplies	Embu Level 5 Hospital	Recurrent	8,000	0	0	0	8,000	Retained in the Universe List
454	Sam-Tech Diagonistics	07/09/2017	07/09/2017	Lab supplies	Embu Level 5 Hospital	Recurrent	76,150	0	0	0	76,150	Retained in the Universe List
455	Automodel Motor Services	28/03/2018	28/03/2018	Repair of motor vehicles	Embu Level 5 Hospital	Recurrent	78,246	0	0	0	78,246	Retained in the Universe List
456	Automodel Motor Services	12/04/2018	12/04/2018	Repair of motor vehicles	Embu Level 5 Hospital	Recurrent	93,240	0	0	0	93,240	Retained in the Universe List
457	Noble Gases International Ltd	12/02/2018	12/02/2018	Supply of Oxygen gas	Embu Level 5 Hospital	Recurrent	96,025	0	0	0	96,025	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
458	Automodel Motor Services	28/03/2018	28/03/2018	Repair of motor vehicles	Embu Level 5 Hospital	Recurrent	115,164	0	0	0	115,164	Retained in the Universe List
459	Sam-Tech Diagonistics	07/09/2017	07/09/2017	Lab supplies	Embu Level 5 Hospital	Recurrent	156,600	0	0	0	156,600	Retained in the Universe List
460	Miansu Investments Ltd	08/01/2018	08/01/2018	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	165,600	0	0	0	165,600	Retained in the Universe List
461	Miansu Investments Ltd	21/03/2018	21/03/2018	Supply of stationeries	Embu Level 5 Hospital	Recurrent	205,400	0	0	0	205,400	Retained in the Universe List
462	Trinity Petroleum	29/01/2018	29/01/2018	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	250,000	0	0	0	250,000	Retained in the Universe List
463	Plenser Limited	14/11/2017	14/11/2017	Servicing of incinerator	Embu Level 5 Hospital	Recurrent	251,082	0	0	0	251,082	Retained in the Universe List
464	Bioline Agency Ltd	05/07/2017	05/07/2017	Lab supplies	Embu Level 5 Hospital	Recurrent	302,500	0	0	0	302,500	Retained in the Universe List
465	Medionics health Care Limited	25/09/2017	25/09/2017	Lab supplies	Embu Level 5 Hospital	Recurrent	382,452	0	0	0	382,452	Retained in the Universe List
466	Danmar Foodstuff	09/03/2018	09/03/2018	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	422,400	0	0	0	422,400	Retained in the Universe List
467	A One Health Care Ltd	19/05/2018	19/05/2018	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
468	Trinity Petroleum	30/04/2018	30/04/2018	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
469	Medisel K. Limited	14/02/2018	14/02/2018	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	511,850	0	0	0	511,850	Retained in the Universe List
470	Baxter Pharm	01/02/2018	01/02/2018	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	520,000	0	0	0	520,000	Retained in the Universe List
471	Peter Waweru Manyara	20/06/2018	20/06/2018	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	533,280	0	0	0	533,280	Retained in the Universe List
472	Peter Waweru Manyara	28/03/2018	28/03/2018	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	575,320	0	0	0	575,320	Retained in the Universe List
473	Pyramid International	25/06/2018	25/06/2018	Supply of therapeutic feeds	Embu Level 5 Hospital	Recurrent	592,788	0	0	0	592,788	Retained in the Universe List
474	Plenser Limited	08/11/2017	08/11/2017	Servicing of incinerator	Embu Level 5 Hospital	Recurrent	805,353	0	0	0	805,353	Retained in the Universe List
475	Josrin General Traders	24/05/2018	24/05/2018	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	920,940	0	0	0	920,940	Retained in the Universe List
476	Noble Gases International Ltd	29/05/2018	29/05/2018	Supply of Oxygen gas	Embu Level 5 Hospital	Recurrent	1,069,495	0	0	0	1,069,495	Retained in the Universe List
477	Allied Medical Supplies	01/09/2017	01/09/2017	Supply of beds and Mattresses	Embu Level 5 Hospital	Recurrent	1,100,000	0	0	0	1,100,000	Retained in the Universe List
478	Hazina Medical & Dental Supplies Ltd	10/05/2018	10/05/2018	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	1,302,750	0	0	0	1,302,750	Retained in the Universe List
479	Kensa East Africa	01/09/2017	01/09/2017	Supply of Linen	Embu Level 5 Hospital	Recurrent	1,450,000	0	0	0	1,450,000	Retained in the Universe List
480	Tradeline Express Ltd	08/06/2018	08/06/2018	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	1,473,550	0	0	0	1,473,550	Retained in the Universe List
481	Tradeline Express Ltd	12/06/2018	12/06/2018	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	1,580,000	0	0	0	1,580,000	Retained in the Universe List
482	Hazina Medical & Dental Supplies Ltd	08/06/2018	08/06/2018	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	2,011,313	0	0	0	2,011,313	Retained in the Universe List
483	Angelica Medical Supplies Ltd	19/03/2018	19/03/2018	Supply of renal items	Embu Level 5 Hospital	Recurrent	2,174,500	0	0	0	2,174,500	Retained in the Universe List
484	Sam-Tech Diagonistics	27/06/2018	27/06/2018	Lab supplies	Embu Level 5 Hospital	Recurrent	2,279,700	0	0	0	2,279,700	Retained in the Universe List
485	County Zone General Supplies	14/02/2019	14/02/2019	Supply of firewood	Embu Level 5 Hospital	Recurrent	20,000	0	0	0	20,000	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
486	Kavanda Auto Garage Ltd	21/06/2019	21/06/2019	Repairs of motor vehicles	Embu Level 5 Hospital	Recurrent	75,874	0	0	0	75,874	Retained in the Universe List
487	Miansu Investments Ltd	24/12/2018	24/12/2018	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	96,000	0	0	0	96,000	Retained in the Universe List
488	Steljak General Suppliers	18/07/2018	18/07/2018	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	131,040	0	0	0	131,040	Retained in the Universe List
489	Miansu Investment	23/05/2019	23/05/2019	Supply of batteries	Embu Level 5 Hospital	Recurrent	205,400	0	0	0	205,400	Retained in the Universe List
490	Chem-Labs Ltd	13/11/2018	13/11/2018	Lab supplies	Embu Level 5 Hospital	Recurrent	280,900	0	0	0	280,900	Retained in the Universe List
491	Labnal Medical Solutions	14/05/2019	14/05/2019	Lab supplies	Embu Level 5 Hospital	Recurrent	303,500	0	0	0	303,500	Retained in the Universe List
492	Dental Health Providers Ltd	11/04/2019	11/04/2019	Supply of Icu items	Embu Level 5 Hospital	Recurrent	359,900	0	0	0	359,900	Retained in the Universe List
493	Goto Trade House Limited	11/04/2019	11/04/2019	Supply of x-ray items	Embu Level 5 Hospital	Recurrent	380,000	0	0	0	380,000	Retained in the Universe List
494	Hewa Tele Ltd	31/08/2018	31/08/2018	Supply of oxygen gas	Embu Level 5 Hospital	Recurrent	402,400	0	0	0	402,400	Retained in the Universe List
495	Danmar Foodstuff Supplier	17/09/2018	17/09/2018	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	432,000	0	0	0	432,000	Retained in the Universe List
496	Jamufra Enterprises Ltd	23/05/2019	23/05/2019	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	505,900	0	0	0	505,900	Retained in the Universe List
497	Angelica Medical Supplies Ltd	23/11/2018	23/11/2018	Supply of renal items	Embu Level 5 Hospital	Recurrent	519,000	0	0	0	519,000	Retained in the Universe List
498	Caroga Diagonistics	24/10/2018	24/10/2018	Supply of Icu items	Embu Level 5 Hospital	Recurrent	554,499	0	0	0	554,499	Retained in the Universe List
499	Josewa Cereals & Green Grocers	10/08/2018	10/08/2018	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	619,200	0	0	0	619,200	Retained in the Universe List
500	Youth 360 Ltd	29/05/2019	29/05/2019	Supply of computer accessories	Embu Level 5 Hospital	Recurrent	695,000	0	0	0	695,000	Retained in the Universe List
501	Angelica Medical Supplies Ltd	13/07/2018	13/07/2018	Supply of x-ray items	Embu Level 5 Hospital	Recurrent	766,720	0	0	0	766,720	Retained in the Universe List
502	Microbiology E.A Ltd	43384	43384	Lab supplies	Embu Level 5 Hospital	Recurrent	883,596	0	0	0	883,596	Retained in the Universe List
503	Miansu Investments Ltd	21/06/2019	21/06/2019	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	910,000	0	0	0	910,000	Retained in the Universe List
504	Dental Health Providers Ltd	43414	43414	Supply of x-ray items	Embu Level 5 Hospital	Recurrent	1,250,000	0	0	0	1,250,000	Retained in the Universe List
505	Dental Health Providers Ltd	03/12/2018	03/12/2018	Supply of x-ray items	Embu Level 5 Hospital	Recurrent	1,263,925	0	0	0	1,263,925	Retained in the Universe List
506	Plajespar General Merchants	11/04/2019	11/04/2019	Supply of stationeries	Embu Level 5 Hospital	Recurrent	1,296,000	0	0	0	1,296,000	Retained in the Universe List
507	Victory Bookshop	06/02/2019	06/02/2019	Supply of inpatient files	Embu Level 5 Hospital	Recurrent	1,300,000	0	0	0	1,300,000	Retained in the Universe List
508	Philips East Africa	07/03/2019	07/03/2019	Supply of Icu items	Embu Level 5 Hospital	Recurrent	1,884,930	0	0	0	1,884,930	Retained in the Universe List
509	Tradeline Express Ltd	23/10/2018	23/10/2018	Supply of Icu items	Embu Level 5 Hospital	Recurrent	1,890,200	0	0	0	1,890,200	Retained in the Universe List
510	Halyard Products Ltd	04/12/2019	04/12/2019	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	3,688,950	0	0	0	3,688,950	Retained in the Universe List
511	Sheck Davies Ltd	09/10/2018	09/10/2018	Supply, installation and commissioning of online ups for microwave	Embu Level 5 Hospital	Recurrent	3,990,400	0	0	0	3,990,400	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
512	Gakono Electricals Ltd	09/05/2019	09/05/2019	Supply and installation of equipment and mechanical air conditioning for molecular lab	Embu Level 5 Hospital	Recurrent	5,149,538	0	0	0	5,149,538	Retained in the Universe List
513	Eagle Twenty Ltd	09/04/2020	09/04/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	97,500	0	0	0	97,500	Retained in the Universe List
514	Eagle Twenty Ltd	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	97,500	0	0	0	97,500	Retained in the Universe List
515	Eagle Twenty Ltd	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	99,580	0	0	0	99,580	Retained in the Universe List
516	Wamstelk General Merchants	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	159,000	0	0	0	159,000	Retained in the Universe List
517	Allied Medical Supplies	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	174,000	0	0	0	174,000	Retained in the Universe List
518	Wacubee Investments	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	215,640	0	0	0	215,640	Retained in the Universe List
519	Keton Consulting	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	220,000	0	0	0	220,000	Retained in the Universe List
520	Nyaxxim Enterprises	25/03/2020	25/03/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	220,000	0	0	0	220,000	Retained in the Universe List
521	Nyaxxim Enterprises	10/03/2020	10/03/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	220,000	0	0	0	220,000	Retained in the Universe List
522	Trippier Investment	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	225,690	0	0	0	225,690	Retained in the Universe List
523	Wamstelk General Merchants	26/06/2020	26/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	228,800	0	0	0	228,800	Retained in the Universe List
524	Jamufra Enterprises	18/11/2019	18/11/2019	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	229,300	0	0	0	229,300	Retained in the Universe List
525	Nyaxxim Enterprises	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	229,600	0	0	0	229,600	Retained in the Universe List
526	Kenya School of Government	-	-	Tuition fee	Embu Level 5 Hospital	Recurrent	233,840	0	0	0	233,840	Retained in the Universe List
527	Halismall	07/05/2020	07/05/2020	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	250,000	0	0	0	250,000	Retained in the Universe List
528	Wamstelic General Merchants	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	255,000	0	0	0	255,000	Retained in the Universe List
529	Jamufra Enterprises	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	270,420	0	0	0	270,420	Retained in the Universe List
530	Born again Ltd	-	-	Supply and delivery of perishable foodstuffs at kianjokoma hospital	Embu Level 5 Hospital	Recurrent	273,450	273,450	0	0	0	Settled. Expunged.
531	Josrin General Traders	08/11/2019	08/11/2019	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	281,100	0	0	0	281,100	Retained in the Universe List
532	Wamstelic General Merchants	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	288,000	0	0	0	288,000	Retained in the Universe List
533	Miansu Investment Ltd	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	289,300	0	0	0	289,300	Retained in the Universe List
534	Lucelia Greenstead Ltd	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	292,000	0	0	0	292,000	Retained in the Universe List
535	Born Again Ltd	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	320,000	0	0	0	320,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
536	Brijon Investments	-	-	Supply of foodstuffs at Embu level 5 Hospital	Embu Level 5 Hospital	Recurrent	325,060	0	0	0	325,060	Retained in the Universe List
537	Philani Solutions Ltd	09/05/2020	09/05/2020	Supply of Icu items	Embu Level 5 Hospital	Recurrent	354,545	0	0	0	354,545	Retained in the Universe List
538	Sportlight General Supplies Ltd	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	357,000	0	0	0	357,000	Retained in the Universe List
539	Jamufra Enterprises	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	360,000	0	0	0	360,000	Retained in the Universe List
540	Gelly Enterprises	20/05/2020	20/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	364,000	0	0	0	364,000	Retained in the Universe List
541	KMLT	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	370,000	0	0	0	370,000	Retained in the Universe List
542	Trinity petroleum ltd	-	-	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	394,400	0	0	0	394,400	Retained in the Universe List
543	Nyaxxim Enterprises	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	394,600	0	0	0	394,600	Retained in the Universe List
544	Trippier Investment	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	431,940	0	0	0	431,940	Retained in the Universe List
545	Wacubee Investments	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	439,100	0	0	0	439,100	Retained in the Universe List
546	Jamufra Enterprises	01/04/2020	01/04/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	475,320	0	0	0	475,320	Retained in the Universe List
547	Born Again Ltd	18/06/2020	18/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	480,000	480,000	0	0	0	Settled. Expunged.
548	County Zone General Supplies	25/06/2020	25/06/2020	Supply of firewood	Embu Level 5 Hospital	Recurrent	509,000	0	0	0	509,000	Retained in the Universe List
549	Gelly Enterprises	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	540,000	0	0	0	540,000	Retained in the Universe List
550	County Zone General Supplies	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	565,460	0	0	0	565,460	Retained in the Universe List
551	Simsons (K) International	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	572,200	0	0	0	572,200	Retained in the Universe List
552	Genpelly Contractors Ltd	25/03/2020	25/03/2020	Supply of sanitary items	Embu Level 5 Hospital	Recurrent	590,000	0	0	0	590,000	Retained in the Universe List
553	Josewa Cereals & Green Grocers	25/06/2020	25/06/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	601,120	0	0	0	601,120	Retained in the Universe List
554	Lia Stage General Supplies	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	619,275	0	0	0	619,275	Retained in the Universe List
555	Maturo Holdings Co. Ltd	27/05/2020	27/05/2020	Supply of milk	Embu Level 5 Hospital	Recurrent	666,000	0	0	0	666,000	Retained in the Universe List
556	Joserinkim Enterprises	18/09/2019	18/09/2019	Supply of foodstuffs	Embu Level 5 Hospital	Recurrent	713,520	0	0	0	713,520	Retained in the Universe List
557	Amist Chemis	05/12/2019	05/12/2019	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	758,600	0	0	0	758,600	Retained in the Universe List
558	Chem-Labs Ltd	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	786,044	0	0	0	786,044	Retained in the Universe List
559	Miansu Investment Ltd	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	797,000	0	0	0	797,000	Retained in the Universe List
560	Genpelly Contractors Ltd	05/06/2020	05/06/2020	Supply of formaline	Embu Level 5 Hospital	Recurrent	837,900	0	0	0	837,900	Retained in the Universe List
561	Miansu Investment Ltd	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	880,800	0	0	0	880,800	Retained in the Universe List
562	Genpelly Contractors Ltd	25/06/2020	25/06/2020	Supply of public health items	Embu Level 5 Hospital	Recurrent	931,350	0	0	0	931,350	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
563	Exact Hospital Supplies	07/05/2020	07/05/2020	Supply of medical equipment	Embu Level 5 Hospital	Recurrent	950,000	0	0	0	950,000	Retained in the Universe List
564	Kenric Investments Ltd	12/06/2020	12/06/2020	Supply and installation of x-ray sliding lead door	Embu Level 5 Hospital	Recurrent	985,420	0	0	0	985,420	Retained in the Universe List
565	Riviera Pharmaceuticals	09/05/2020	09/05/2020	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	1,040,000	0	0	0	1,040,000	Retained in the Universe List
566	Tritech International	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,064,850	0	0	0	1,064,850	Retained in the Universe List
567	Josrin General Traders	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,072,499	0	0	0	1,072,499	Retained in the Universe List
568	Umasa Services Ltd	27/01/2020	27/01/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,106,840	0	0	0	1,106,840	Retained in the Universe List
569	Umasa K Ltd	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,111,540	0	0	0	1,111,540	Retained in the Universe List
570	Josewa Cereals & Green Grocers	08/11/2019	08/11/2019	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,120,000	0	0	0	1,120,000	Retained in the Universe List
571	Simsons (K) International	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	1,147,500	0	0	0	1,147,500	Retained in the Universe List
572	Neru K Limited	07/05/2020	07/05/2020	Contracted Cleaning Services	Embu Level 5 Hospital	Recurrent	1,160,000	0	0	0	1,160,000	Retained in the Universe List
573	Neru K Limited	07/05/2020	07/05/2020	Contracted Cleaning Services	Embu Level 5 Hospital	Recurrent	1,160,000	0	0	0	1,160,000	Retained in the Universe List
574	Kssim Investment	25/06/2020	25/06/2020	Supply of public health items	Embu Level 5 Hospital	Recurrent	1,161,000	0	0	0	1,161,000	Retained in the Universe List
575	Kassim Investment Ltd	25/06/2020	25/06/2020	Delivery Of Cleaning Materials And Detergent-Kassim Investment Ltd	Embu Level 5 Hospital	Recurrent	1,161,000	1,161,000	0	0	0	Settled. Expunged.
576	Hasiwo Enterprises Co. Ltd	2019-2020	2019-2020	Supply of X-Ray materials	Embu Level 5 Hospital	Recurrent	1,174,380	0	0	0	1,174,380	Retained in the Universe List
577	Danmar Foodstuff	21/01/2020	21/01/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,179,360	0	0	0	1,179,360	Retained in the Universe List
578	Ivanguari company Ltd	28/08/2019	28/08/2019	Supply of firewood	Embu Level 5 Hospital	Recurrent	1,186,800	1,186,800	0	0	0	Settled. Expunged.
579	Syver General Supplies	07/05/2020	07/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,203,650	0	0	0	1,203,650	Retained in the Universe List
580	Pacific	07/05/2020	07/05/2020	Supply of Icu items	Embu Level 5 Hospital	Recurrent	1,261,140	0	0	0	1,261,140	Retained in the Universe List
581	Genpelly Contractors Ltd	27/05/2020	27/05/2020	Supply of therapeutic feeds	Embu Level 5 Hospital	Recurrent	1,340,320	0	0	0	1,340,320	Retained in the Universe List
582	Sherimu enterprises	-	-	Supply of foodstuffs at Embu level 5 Hospital	Embu Level 5 Hospital	Recurrent	1,421,775	0	0	0	1,421,775	Retained in the Universe List
583	Umasa K Seviles and Solutions	17/03/2020	17/03/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,435,500	0	0	0	1,435,500	Retained in the Universe List
584	Jastech Ventures	01/06/2020	01/06/2020	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	1,494,000	0	0	0	1,494,000	Retained in the Universe List
585	Kenet	07/05/2020	07/05/2020	Internet Connectivity	Embu Level 5 Hospital	Recurrent	1,644,477	0	0	0	1,644,477	Retained in the Universe List
586	Savanna Africa	07/05/2020	07/05/2020	Lab supplies	Embu Level 5 Hospital	Recurrent	1,695,080	1,695,080	0	0	0	Settled. Expunged.
587	Josewa Cereals & Green Grocers	15/05/2020	15/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	1,789,760	0	0	0	1,789,760	Retained in the Universe List
588	Transmedical Health Care	07/05/2020	07/05/2020	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	1,967,682	0	0	0	1,967,682	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
589	Victory Bookshop	07/05/2020	07/05/2020	Supply of stationeries	Embu Level 5 Hospital	Recurrent	1,980,000	0	0	0	1,980,000	Retained in the Universe List
590	Jaytton Enterprises	07/05/2020	07/05/2020	Supply of medical equipment	Embu Level 5 Hospital	Recurrent	1,982,440	0	0	0	1,982,440	Retained in the Universe List
591	Seca Medical Ltd	28/08/2019	28/08/2019	Lab supplies	Embu Level 5 Hospital	Recurrent	1,988,634	0	0	0	1,988,634	Retained in the Universe List
592	Acelic Enterprises Ltd	05/12/2019	05/12/2019	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	2,137,690	0	0	0	2,137,690	Retained in the Universe List
593	Maturo Holdings Co. Ltd	25/05/2020	25/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	2,515,950	0	0	0	2,515,950	Retained in the Universe List
594	Victory Bookshop	18/07/2019	18/07/2019	Supply of stationeries	Embu Level 5 Hospital	Recurrent	3,065,900	3,065,900	0	0	0	Settled. Expunged.
595	Quick kobil	-	-	Supply of fuel	Embu Level 5 Hospital	Recurrent	3,109,132	0	0	0	3,109,132	Retained in the Universe List
596	Phillani Solution Ltd	27/05/2020	27/05/2020	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	3,258,600	0	0	0	3,258,600	Retained in the Universe List
597	Neru K Limited	07/05/2020	07/05/2020	Contracted Cleaning Services	Embu Level 5 Hospital	Recurrent	3,480,000	0	0	0	3,480,000	Retained in the Universe List
598	Medserv Africa Ltd	17/08/2020	17/08/2020	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	226,000	0	0	0	226,000	Retained in the Universe List
599	Nechal Enterprises	14/06/2021	14/06/2021	Supply of computers	Embu Level 5 Hospital	Recurrent	231,000	0	0	0	231,000	Retained in the Universe List
600	County Zone General Supplies	03/03/2021	03/03/2021	Supply of firewood	Embu Level 5 Hospital	Recurrent	252,000	0	0	0	252,000	Retained in the Universe List
601	Kenya Pipeline Co. Ltd	19/05/2021	19/05/2021	Conference facilities	Embu Level 5 Hospital	Recurrent	282,600	0	0	0	282,600	Retained in the Universe List
602	Diamond Spear General Supplies	07/05/2021	07/05/2021	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	285,800	0	0	0	285,800	Retained in the Universe List
603	Syver General Supplies	15/01/2021	15/01/2021	Supply of stationeries	Embu Level 5 Hospital	Recurrent	327,000	0	0	0	327,000	Retained in the Universe List
604	Melly & Lelly	25/03/2021	25/03/2021	Supply of Hardware materials	Embu Level 5 Hospital	Recurrent	392,350	0	0	0	392,350	Retained in the Universe List
605	Lucelia Greenstead Ltd	30/06/2021	30/06/2021	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	431,000	0	0	0	431,000	Retained in the Universe List
606	Kavanda Auto Garage	28/08/2020	28/08/2020	Repair of motor vehicle	Embu Level 5 Hospital	Recurrent	470,938	0	0	0	470,938	Retained in the Universe List
607	Trippier Investment	20/11/2020	20/11/2020	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
608	County Zone General Supplies	20/08/2020	20/08/2020	Supply of firewood	Embu Level 5 Hospital	Recurrent	504,000	0	0	0	504,000	Retained in the Universe List
609	Maturo Holdings Co. Ltd	31/05/2021	31/05/2021	Supply of food stuffs	Embu Level 5 Hospital	Recurrent	595,000	0	0	0	595,000	Retained in the Universe List
610	Fera Investment	28/05/2021	28/05/2021	Supply of stationeries	Embu Level 5 Hospital	Recurrent	614,800	0	0	0	614,800	Retained in the Universe List
611	Trippier Investment	02/02/2021	02/02/2021	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	750,000	0	0	0	750,000	Retained in the Universe List
612	Nechal Enterprises	25/06/2021	25/06/2021	Supply of computer accessories	Embu Level 5 Hospital	Recurrent	968,200	0	0	0	968,200	Retained in the Universe List
613	Genpelly Contractors Ltd	24/05/2021	24/05/2021	Supply of electrical equipment	Embu Level 5 Hospital	Recurrent	1,007,300	0	0	0	1,007,300	Retained in the Universe List
614	Prudent security services	FY 2020/2021	FY 2020/2021	Security services	Embu Level 5 Hospital	Recurrent	1,033,500	1,033,500	0	0	0	Settled. Expunged.
615	Prudent security services	FY 2020/2021	FY 2020/2021	Security guard services at embu level 5 hospital	Embu Level 5 Hospital	Recurrent	1,033,500	1,033,500	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
616	Prudent Security Services	18/02/2021	18/02/2021	Security Services – April 2022	Embu Level 5 Hospital	Recurrent	1,033,500	0	0	0	1,033,500	Retained in the Universe List
617	Prudent Security Services	18/02/2021	18/02/2021	Security Services – May 2022	Embu Level 5 Hospital	Recurrent	1,033,500	0	0	0	1,033,500	Retained in the Universe List
618	Prudent Security Services	18/02/2021	18/02/2021	Security Services – June 2022	Embu Level 5 Hospital	Recurrent	1,033,500	0	0	0	1,033,500	Retained in the Universe List
619	Kamiways Bridges	10/09/2020	10/09/2020	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	1,450,000	0	0	0	1,450,000	Retained in the Universe List
620	Trippier Investment	22/07/2020	22/07/2020	Supply of cooking gas	Embu Level 5 Hospital	Recurrent	1,500,000	0	0	0	1,500,000	Retained in the Universe List
621	Smartshine cleaning services	FY 2020/2021	FY 2020/2021	Cleaning services	Embu Level 5 Hospital	Recurrent	1,615,000	0	0	0	1,615,000	Retained in the Universe List
622	Smartshine Cleaning Services	26/04/2021	26/04/2021	Cleaning Services – March 2022	Embu Level 5 Hospital	Recurrent	1,615,000	0	0	0	1,615,000	Retained in the Universe List
623	Smartshine Cleaning Services	26/04/2021	26/04/2021	Cleaning Services – April 2022	Embu Level 5 Hospital	Recurrent	1,615,000	0	0	0	1,615,000	Retained in the Universe List
624	Diamond Spear General Suppliers	26/02/2021	26/02/2021	Supply and installation of workshop tools and machines	Embu Level 5 Hospital	Recurrent	2,466,000	0	0	0	2,466,000	Retained in the Universe List
625	Leadman Solutions Ltd	26/02/2021	26/02/2021	Supply, installation and commissioning of dental unit accessories	Embu Level 5 Hospital	Recurrent	2,494,876	0	0	0	2,494,876	Retained in the Universe List
626	KPLC	30/06/2021	30/06/2021	Electricity bill	Embu Level 5 Hospital	Recurrent	5,852,376	0	0	0	5,852,376	Retained in the Universe List
627	Bright Diagonistics Ltd	26/02/2021	26/02/2021	Supply, installation and commissioning of edoscopy/ colonoscopy equipment	Embu Level 5 Hospital	Recurrent	14,994,143	0	0	0	14,994,143	Retained in the Universe List
628	KEMSA	FY 2020/2021	FY 2020/2021	Supply of Pharmaceauticals products at EL5H	Embu Level 5 Hospital	Recurrent	21,563,178	16,077,953	0	5,485,224	0	Expunged. Factored in FY 2024/25
629	EWASCO	30/06/2021	30/06/2021	Water bill	Embu Level 5 Hospital	Recurrent	40,731,030	0	0	0	40,731,030	Retained in the Universe List
630	KEMSA	20/08/2021	20/08/2021	Supply of Lab items	Embu Level 5 Hospital	Recurrent	306,460	0	0	306,460	0	Expunged. Pending Verification
631	Sherimu Enterprises	15/05/2022	15/05/2022	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	415,676	0	0	0	415,676	Retained in the Universe List
632	Diamond Spear G. Supplies	08/06/2022	08/06/2022	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	675,211	0	0	0	675,211	Retained in the Universe List
633	Bewest General Suppliers	01/04/2022	01/04/2022	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	955,050	0	0	0	955,050	Retained in the Universe List
634	Lendall Enterprises	31/03/2022	31/03/2022	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	999,430	0	0	0	999,430	Retained in the Universe List
635	Josrin Enterprises Traders	06/10/2021	06/10/2021	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,157,700	0	0	0	1,157,700	Retained in the Universe List
636	Agwaga Invest. Ltd	17/01/2022	17/01/2022	Supply of Public Health materials	Embu Level 5 Hospital	Recurrent	1,358,110	0	0	0	1,358,110	Retained in the Universe List
637	Lucelia Greenstead	20/12/2021	20/12/2021	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,455,100	0	0	0	1,455,100	Retained in the Universe List

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							A	B	C	D	E=A-B+C-D	
638	KEMSA	31/03/2022	31/03/2022	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	2,469,565	0	0	2,469,565	0	Expunged. Factored in FY 2024/25
639	Creativator General Agencies	11/02/2022	11/02/2022	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	3,501,237	0	0	0	3,501,237	Retained in the Universe List
640	Wina suppliers	13/05/2022	13/05/2022	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	3,633,106	0	0	0	3,633,106	Retained in the Universe List
641	Biomed suppliers Ltd	20/12/2021	20/12/2021	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	5,351,655	0	0	0	5,351,655	Retained in the Universe List
642	KEMSA	23/03/2022	23/03/2022	Supply of non-pharms	Embu Level 5 Hospital	Recurrent	6,804,207	6,149,176	0	655,031	0	Expunged. Factored in FY 2024/25
643	KEMSA	31/03/2022	31/03/2022	Supply of drugs	Embu Level 5 Hospital	Recurrent	9,499,908	0	0	9,499,908	0	Expunged. Factored in FY 2024/25
Sub Total							294,111,441	32,519,559	0	18,416,189	243,175,694	
644	M/s westomax investment ltd	04/06/2019	04/06/2019	Supply installation and commissioning 500KVA generator	Embu Level 5 Hospital	Development	500,000	0	0	0	500,000	Retained in the Universe List
645	Njiwa Technologies Ltd	12/06/2019	12/06/2019	Construction of oxygen plant house	Embu Level 5 Hospital	Development	3,567,959	3,567,959	0	0	0	Settled. Expunged.
646	Medionics Healthcare Ltd	10/05/2019	10/05/2019	Supply and installation of hematology analyzer equipment	Embu Level 5 Hospital	Development	3,828,000	0	0	0	3,828,000	Retained in the Universe List
647	Medionics Healthcare Ltd	10/05/2019	10/05/2019	Supply and installation of chemistry analyzer machine	Embu Level 5 Hospital	Development	4,200,000	0	0	0	4,200,000	Retained in the Universe List
648	Gakono Electrical Services	15/10/2018	15/10/2018	Clean air system and mechanical air conditioning in molecular laboratory at EL5H	Embu Level 5 Hospital	Development	5,104,538	0	0	0	5,104,538	Retained in the Universe List
649	Copycat Enterprises Ltd	09/05/2019	09/05/2019	Supply of neural operating microscope	Embu Level 5 Hospital	Development	20,300,000	0	0	0	20,300,000	Retained in the Universe List
650	Njiwa Technologies Ltd	15/05/2019	15/05/2019	Completion of Badea ward block B at EL5H	Embu Level 5 Hospital	Development	43,429,818	43,429,818	0	0	0	Settled. Expunged.
651	WestomaxInvestments Ltd	21/05/2020	21/05/2020	Installation of power distribution board at EL5H	Embu Level 5 Hospital	Development	278,200	0	0	0	278,200	Retained in the Universe List
652	Njiru Building Contractors Ltd	-	-	Fitting out works and curtains in doctors' flat	Embu Level 5 Hospital	Development	497,500	0	0	0	497,500	Retained in the Universe List
653	Sherimu Enterprises Ltd	-	-	Renovation of doctors' intern staff house	Embu Level 5 Hospital	Development	1,898,150	0	0	0	1,898,150	Retained in the Universe List
654	Jufex Autohardware Company Ltd	15/04/2020	15/04/2020	Construction of MCH ablution block and renovation of C.C record Office	Embu Level 5 Hospital	Development	2,466,583	0	0	2,466,583	0	Expunged.In FY 2024/25
655	Njiru Building Contractors Ltd	03/04/2020	03/04/2020	Renovation of ward 9	Embu Level 5 Hospital	Development	2,500,000	2,500,000	0	0	0	Settled. Expunged.

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							A	B	C	D	E=A-B+C-D	
656	Medex e.A Technologies Ltd	30/03/2020	30/03/2020	Additional oxygen outlet for newborn unit and ward 10	Embu Level 5 Hospital	Development	2,585,420	0	0	0	2,585,420	Retained in the Universe List
657	WestomaxInvestments Ltd	06/05/2021	06/05/2021	Supply and delivery of Electrical Equipment at EL5H	Embu Level 5 Hospital	Development	412,400	0	0	0	412,400	Retained in the Universe List
658	Jaytton enterprises ltd	10/03/2021	10/03/2021	Supply of refrigeration and equipemt to Embu level 5 hospital	Embu Level 5 Hospital	Development	1,982,440	0	0	0	1,982,440	Retained in the Universe List
659	Njiwa Technologies Ltd	26/02/2021	26/02/2021	Supply and installation of mortuary cold room equipment	Embu Level 5 Hospital	Development	2,497,828	2,497,828	0	0	0	Settled. Expunged.
660	Sheckdavies Ltd	14/01/2022	14/01/2022	Proposed Alterations Of HDU Unit At Embu Level 5 Hospital	Embu Level 5 Hospital	Development	2,000,000	2,000,000	0	0	0	Settled. Expunged.
Sub Total							98,048,836	53,995,605	0	2,466,583	41,586,647	
Departmental Total							392,160,277	86,515,164	0	20,882,772	284,762,341	
661	Maspad Computer systems	80863-2019/2020	80863-2019/2020	Supply and delivery of desktop	Roads, Public Works, Energy and Transport	Recurrent	159,900	0	0	0	159,900	Retained in the Universe List
662	Mokyami Limited	09/03/2022	09/03/2022	Supply and delivery of office stationery	Roads, Public Works, Energy and Transport	Recurrent	199,500	0	0	0	199,500	Retained in the Universe List
Sub Total							359,400	0	0	0	359,400	0
663	Quick kobil	-	-	Diesel fuel for gravelling various county ward roads	Roads, Public Works, Energy and Transport	Development	1,300,000	0	0	0	1,300,000	Retained in the Universe List
664	Space Geo Enterprises Ltd	19/06/2020	19/06/2020	Rehabilitation of Electric Power of Gacabari borehole	Roads, Public Works, Energy and Transport	Development	1,793,992	0	0	0	1,793,992	Retained in the Universe List
665	Ekens Investments Limited			Construction Of Upper Ntheuni Drift In Mwea Ward	Roads, Public Works, Energy and Transport	Development	1,999,440	1,999,440	0	0	0	Settled. Expunged.
666	Njiru Building Contractors Ltd	17/06/2020	17/06/2020	Installation of Culverts and Drift,repair of Itiira Karimari road ,repair of Thura Michegethio Drift,installation of Culverts and repair of Kiogora Drift.	Roads, Public Works, Energy and Transport	Development	2,799,498	2,799,498	0	0	0	Settled. Expunged.

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							A	B	C	D	E=A-B+C-D	
667				Installation Of Culverts And Drifts And Repair Of Itiira-Karimari Road, Repair Of Thura Micegethiu Drift, Installation Of Culverts And Repair Of Kiogora Drifts In Muminji Ward	Roads, Public Works, Energy and Transport	Development	2,799,498	0	0	2,799,498	0	Expunged. Pending Verification
668	Jonjamu General contractors Ltd	08/06/2020	08/06/2020	Maintenance of Kathangariri factory-Mugurumari TBC road	Roads, Public Works, Energy and Transport	Development	2,990,933	0	0	0	2,990,933	Retained in the Universe List
669	VIVI ENTERPRISES LIMITED			Construction Of Rupingazi South Ngariama Foot Bridge	Roads, Public Works, Energy and Transport	Development	3,287,562	3,287,562	0	0	0	Settled. Expunged.
670	MBIUKI TECHNOLOGIES LIMITED			Construction Of Siakago Bus park And Installation Of Culverts	Roads, Public Works, Energy and Transport	Development	3,500,000	3,500,000	0	0	0	Settled. Expunged.
671	Jamizan Enterprises Limited	08/06/2020	08/06/2020	Maintenance of Ngirimari kwa Thegetha road	Roads, Public Works, Energy and Transport	Development	3,646,746	0	0	0	3,646,746	Retained in the Universe List
672	Jufex Auto Hardware Co Ltd	11/06/2020	11/06/2020	construction of Box Culvert at Kathangariri	Roads, Public Works, Energy and Transport	Development	3,778,881	3,778,881	0	0	0	Settled. Expunged.
673				Installation Of Floodlight In Muminji Ward	Roads, Public Works, Energy and Transport	Development	499,128	0	0	0	499,128	Retained in the Universe List
674	Wanczer Contractors Ltd	29/06/2021	29/06/2021	Repair of Getwa Borehole	Roads, Public Works, Energy and Transport	Development	499,844	0	0	0	499,844	Retained in the Universe List
675	AL Tawoon General suppliers & Construction Co Ltd	29/06/2021	29/06/2021	Repair and maintainance of Graders KBY932C& KBY 931C	Roads, Public Works, Energy and Transport	Development	536,174	0	0	0	536,174	Retained in the Universe List
676	Midspan Utilities Company Ltd	29/06/2021	29/06/2021	Rehabilitation of Kamweli Borehole	Roads, Public Works, Energy and Transport	Development	699,944	0	0	0	699,944	Retained in the Universe List
677	Tili Heights limited	30/04/2021	30/04/2021	Maintenance of Itiira Kathutheri road	Roads, Public Works, Energy and Transport	Development	997,136	0	0	0	997,136	Retained in the Universe List
678	Jahmuwiz Enterprises Limited	30/04/2021	30/04/2021	Maintenance of Gitaungu road	Roads, Public Works, Energy and Transport	Development	999,746	0	0	999,746	0	Expunged. Repeated.
679	Jahmuwiz Enterprises Limited	06/03/2021	06/03/2021	Maintenance of Gitaungu road	Roads, Public Works, Energy and Transport	Development	999,746	0	0	0	999,746	Retained in the Universe List
680	Majcco Company Limited			Opening, Grading And Murraming Of Gicuvirori Road	Roads, Public Works, Energy and Transport	Development	1,182,103	1,182,103	0	0	(0)	Settled. Expunged.

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							A	B	C	D	E=A-B+C-D	
681				Grading And Murraring Of Kathiakari-Gicugu Road	Roads, Public Works, Energy and Transport	Development	1,319,084	1,319,084	0	0	0	Settled. Expunged.
682	Tili Heights limited	06/03/2021	06/03/2021	Maintenance of Kivwe gwa Gukenga road, Kivwe-Mururiri road	Roads, Public Works, Energy and Transport	Development	1,493,210	0	0	0	1,493,210	Retained in the Universe List
683				Maintenance Of Kwa Pasii-Karitiri Factory Road	Roads, Public Works, Energy and Transport	Development	1,500,000	0	0	0	1,500,000	Retained in the Universe List
684	Muita Enterprises Limited			Maintenance Of Kangari Mbiruri Road	Roads, Public Works, Energy and Transport	Development	1,990,281	1,990,282	0	0	(1)	Settled. Expunged.
685	D.M.N Civil Engineering Ltd	21/06/2021	21/06/2021	Maintenance Of Katwanyaga-Kavengele Road	Roads, Public Works, Energy and Transport	Development	1,991,627	1,991,627	0	0	0	Settled. Expunged.
686	Tolerance Contractors Limited	30/04/2021	30/04/2021	Maintenance of Gakambura road	Roads, Public Works, Energy and Transport	Development	1,993,228	0	0	0	1,993,228	Retained in the Universe List
687	Kaki Tiles Limited	30/04/2021	30/04/2021	Maintenance of Nguthi road, Kari-Kathari road	Roads, Public Works, Energy and Transport	Development	1,997,056	0	0	0	1,997,056	Retained in the Universe List
688	Strut Investments	30/04/2021	30/04/2021	Maintenance of Kathangariri Kyeni road, Maintenance of Gatema Njigi road	Roads, Public Works, Energy and Transport	Development	1,999,039	0	0	0	1,999,039	Retained in the Universe List
689	Evload Contractors Ltd	18/06/2021	18/06/2021	Maintenance of Mufu Road	Roads, Public Works, Energy and Transport	Development	1,999,538	0	0	0	1,999,538	Retained in the Universe List
690	D.M.N. Civil Engineering Ltd	07/05/2021	07/05/2021	Construction of Ngarira Drift Phase 1	Roads, Public Works, Energy and Transport	Development	1,999,898	1,999,898	0	0	0	Settled. Expunged.
691				Grading Of St.Kizito Primary School,Ikomenie Primary School And Kiruriri Primary School In Kiambere	Roads, Public Works, Energy and Transport	Development	2,205,425	0	0	0	2,205,425	Retained in the Universe List
692	Njiwa Technologies Ltd	29/04/2021	29/04/2021	Upgrading of Bitumen standards of Mukuuri-Kanja road phase 2	Roads, Public Works, Energy and Transport	Development	2,375,661	2,375,661	0	0	0	Settled. Expunged.
693	Kami Way Bridges and Engineering Ltd	06/08/2020	06/08/2020	Maintainance of Rwika By-pass Road	Roads, Public Works, Energy and Transport	Development	2,497,512	0	0	0	2,497,512	Retained in the Universe List
694	Muita Enterprises Limited			Maintenance Of Kiang'ombe Road	Roads, Public Works, Energy and Transport	Development	2,879,150	2,879,155	0	0	(5)	Settled. Expunged.
695	Jufex Auto Hardware Company Limited			Maintenance Of Ngaari-Kianginduuri Road	Roads, Public Works, Energy and Transport	Development	2,978,509	2,978,509	0	0	0	Settled. Expunged.

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							A	B	C	D	E=A-B+C-D	
696	Truco Enterprises Ltd	29/04/2021	29/04/2021	Upgrading to bitumen standards of A9 Mufu - Market road phase 1	Roads, Public Works, Energy and Transport	Development	3,136,460	0	0	0	3,136,460	Retained in the Universe List
697	AL Tawoon General Suppliers & Construction Co Ltd	18/06/2021	18/06/2021	Maintenance of Managia-Ndumari Road,Kwa Eisha-Gaturi Road,Senior Chief Road,Gitungu Road	Roads, Public Works, Energy and Transport	Development	3,255,876	0	0	0	3,255,876	Retained in the Universe List
698	Wakeh Holdings Limited	30/04/2021	30/04/2021	Maintenance of Ndwiga Gutoya road	Roads, Public Works, Energy and Transport	Development	3,471,323	0	0	0	3,471,323	Retained in the Universe List
699	Wakeh Holdings Limited	30/04/2021	30/04/2021	Maintenance of Ndwiga-Gutoya road	Roads, Public Works, Energy and Transport	Development	3,471,323	0	0	0	3,471,323	Retained in the Universe List
700	Nilcoco Limited	30/06/2021	30/06/2021	Opening of roads in Nthawa ward	Roads, Public Works, Energy and Transport	Development	3,990,040	3,990,040	0	0	0	Settled. Expunged.
701	Remroy Enterprises Limited Of P.O. Box 167 Embu	30/04/2021	30/04/2021	Maintenance of Ithaara-Yayeri road	Roads, Public Works, Energy and Transport	Development	3,997,708	0	0	0	3,997,708	Retained in the Universe List
702				Installation Of Culverts And Drifts In Muminii Ward	Roads, Public Works, Energy and Transport	Development	3,999,576	3,999,576	0	0	0	Settled. Expunged.
703	Jufex Ltd			Installation Of Culverts, Drifts And Graveling Of Ndune-Kalisa-Mbonziki Road	Roads, Public Works, Energy and Transport	Development	4,000,753	4,000,753	0	0	0	Settled. Expunged.
704	Peanco LimitedD	29/04/2021	29/04/2021	Upgrading to bitumen standards of mukuuri-Kirimiri road Phase 1	Roads, Public Works, Energy and Transport	Development	4,045,174	0	0	0	4,045,174	Retained in the Universe List
705	WYCKMER AGENCIES LIMITED			Rehabilitation Of Kinyago (Kagunga) Dumpsite	Roads, Public Works, Energy and Transport	Development	4,994,264	4,994,264	0	0	0	Settled. Expunged.
706	Melly and Lelly General Contractors Ltd	29/04/2021	29/04/2021	Upgrading to bitumen standards of A9 Kathageri-Kigumo road Phase 1 (AGPO Women)	Roads, Public Works, Energy and Transport	Development	5,067,982	0	0	0	5,067,982	Retained in the Universe List
707	Melly and Lelly General Contractors Ltd	29/04/2021	29/04/2021	Upgrading to bitumen standards of Ishiara - Karerema road Phase 1	Roads, Public Works, Energy and Transport	Development	5,390,801	0	0	0	5,390,801	Retained in the Universe List
708	Enserve Holdings Ltd	15/02/2021	15/02/2021	Construction of the Governor's official residence	Roads, Public Works, Energy and Transport	Development	22,492,117	0	0	22,492,117	0	Expunged. Pending Verification. Contractor paid for all the works done.

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							A	B	C	D	E=A-B+C-D	
709	Sparkron Networks Ltd	02/06/2022	02/06/2022	drainage system for ngambari-ntharawe and catholic issaco roads	Roads, Public Works, Energy and Transport	Development	299,976	0	0	0	299,976	Retained in the Universe List
710	Quatic Kenya co LTD	30/06/2022	30/06/2022	Proposed installation of 1 (one) flood light at Nyagari-kveni	Roads, Public Works, Energy and Transport	Development	399,490	0	0	0	399,490	Retained in the Universe List
711	Vivi Enterprises Ltd	31/05/2022	31/05/2022	Maintenance of Gangara-Rukuriri road	Roads, Public Works, Energy and Transport	Development	499,032	0	0	0	499,032	Retained in the Universe List
712	Quatic Kenya co LTD	30/06/2022	30/06/2022	Proposed installation of 1 (one) flood light Muminji ward	Roads, Public Works, Energy and Transport	Development	499,128	0	0	0	499,128	Retained in the Universe List
713	Quatic Kenya co LTD	30/06/2022	30/06/2022	Construction of market shed Muminji	Roads, Public Works, Energy and Transport	Development	499,995	0	0	0	499,995	Retained in the Universe List
714	M/s Mutahi Engineering Services	30/06/2022	30/06/2022	Construction of Kariari drift	Roads, Public Works, Energy and Transport	Development	800,000	0	0	0	800,000	Retained in the Universe List
715	Jufex Auto Hardware Co Ltd	17/02/2022	17/02/2022	Maintenance of kwa Muembu road	Roads, Public Works, Energy and Transport	Development	986,493	0	0	0	986,493	Retained in the Universe List
716	Miknet Enterprises Limited	30/06/2022	30/06/2022	Construction of Kiritiri drift	Roads, Public Works, Energy and Transport	Development	999,746	0	0	0	999,746	Retained in the Universe List
717	M/s Strut Investment LTD	30/06/2022	30/06/2022	Maintenance of Kianjokoma - Kathimba road	Roads, Public Works, Energy and Transport	Development	1,000,000	0	0	0	1,000,000	Retained in the Universe List
718	Njeka Contractors &General Suppliers	18/01/2022	18/01/2022	Installation of FloodLight at Rupingazi,Kasarani	Roads, Public Works, Energy and Transport	Development	1,194,120	0	0	0	1,194,120	Retained in the Universe List
719	M/s Mutahi Engineering Services	30/06/2022	30/06/2022	Maintenance of Mururi Kuui drift in Evurore ward	Roads, Public Works, Energy and Transport	Development	1,384,193	0	0	0	1,384,193	Retained in the Universe List
720	Quatic Kenya co LTD	30/06/2022	30/06/2022	Installation of 3 (three) flood lights at Ruguru-Ngandori	Roads, Public Works, Energy and Transport	Development	1,485,785	0	0	0	1,485,785	Retained in the Universe List
721	Kangaro Company Ltd	05/04/2022	05/04/2022	Maintenance of Catholic Mugoya Road	Roads, Public Works, Energy and Transport	Development	1,492,004	1,492,004	0	0	0	Settled. Expunged.
722	Reshroy Investment Ltd	19/01/2022	19/01/2022	Maintenance of Gicugu Road	Roads, Public Works, Energy and Transport	Development	1,498,024	0	0	0	1,498,024	Retained in the Universe List
723	M/s Mutahi Engineering Services	30/06/2022	30/06/2022	Installation of culverts in Evurore ward	Roads, Public Works, Energy and Transport	Development	1,500,000	0	0	0	1,500,000	Retained in the Universe List
724	Njeka Contractors and General Supplies Ltd	26/01/2022	26/01/2022	Installation of solar panels	Roads, Public Works, Energy and Transport	Development	1,574,000	0	0	0	1,574,000	Retained in the Universe List
725	Quatic Kenya co LTD	30/06/2022	30/06/2022	Installation of floodlights at Muthanthara,Ishiara, Kiogogo	Roads, Public Works, Energy and Transport	Development	1,595,953	0	0	0	1,595,953	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
726	Kangaro Company Limited	31/05/2022	31/05/2022	Maintenance of gitaraka-Twenze road, Kwa Kanawe-Kaseveni road	Roads, Public Works, Energy and Transport	Development	1,755,554	1,755,554	0	0	0	Settled. Expunged.
727	Evload Contractors Limited	09/05/2022	09/05/2022	Maintenance of tarmac to Kariavu Junction road	Roads, Public Works, Energy and Transport	Development	1,973,044	0	0	0	1,973,044	Retained in the Universe List
728	Dylux company Ltd	18/01/2022	18/01/2022	Maintainance of Kiadongo Road	Roads, Public Works, Energy and Transport	Development	1,978,844	0	0	0	1,978,844	Retained in the Universe List
729	Expresx Company Limited	09/05/2022	09/05/2022	Maintenance of Murova-Njeruri road	Roads, Public Works, Energy and Transport	Development	1,985,427	1,985,427	0	0	0	Settled. Expunged.
730	Shekdavies Ltd	31/05/2022	31/05/2022	Grading/ Maintenance of roads phase 2 in mavuria ward	Roads, Public Works, Energy and Transport	Development	1,986,848	0	0	1,986,848	0	Expunged. Pending Verification. Contractor paid for all the works done.
731	Kangaro Company Ltd	17/02/2022	17/02/2022	Maintenace of Ngomi Road	Roads, Public Works, Energy and Transport	Development	1,986,946	1,986,947	0	0	(1)	Settled. Expunged.
732	Queens Haven Ltd	08/12/2021	08/12/2021	Maintenace of Kandete Road	Roads, Public Works, Energy and Transport	Development	1,992,532	0	0	0	1,992,532	Retained in the Universe List
733	Shekdavies Ltd	09/05/2022	09/05/2022	Maintenance of Ndamunge directo road, Irangi-Utukuvu road	Roads, Public Works, Energy and Transport	Development	1,993,077	1,993,077	0	0	0	Settled. Expunged.
734	Jufex Auto Hardware Co Ltd	09/02/2022	09/02/2022	Installation Of 12M Floodlights At Muthige ,Gichegeni And Solar Floodlights At Thigingi,Maciara And Ngorova	Roads, Public Works, Energy and Transport	Development	1,993,541	0	0	0	1,993,541	Retained in the Universe List
735	Njiwa Technologies Ltd	09/05/2022	09/05/2022	Grading/Maintenance of selected roads in Makima ward	Roads, Public Works, Energy and Transport	Development	1,994,852	0	0	0	1,994,852	Retained in the Universe List
736	Njeka Contractors	30/06/2022	30/06/2022	Installation of floodlights at Mbuvari, Rutune, Kagumori and Kamwove in Nginda ward	Roads, Public Works, Energy and Transport	Development	1,994,922	0	0	0	1,994,922	Retained in the Universe List
737	Njewaco Ltd	06/07/2021	06/07/2021	Grading of Roads in Kiambere	Roads, Public Works, Energy and Transport	Development	1,995,722	0	0	0	1,995,722	Retained in the Universe List
738	Japeco Ltd	06/07/2021	06/07/2021	Gravelling of various access Roads	Roads, Public Works, Energy and Transport	Development	1,996,742	1,996,742	0	0	0	Settled. Expunged.
739	Njiwa Technologies Ltd	31/05/2022	31/05/2022	Opening/ Maintenance of roads phase 2 in Mavuria ward	Roads, Public Works, Energy and Transport	Development	1,996,940	0	0	0	1,996,940	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
740	Nthuguni General Supplies Limited	31/05/2022	31/05/2022	Opening/ Maintenance of roads in Mavuria ward	Roads, Public Works, Energy and Transport	Development	1,996,940	0	0	0	1,996,940	Retained in the Universe List
741	Remroy Enterprise Ltd	08/12/2021	08/12/2021	Maintenance of Minandari Njagairi Road	Roads, Public Works, Energy and Transport	Development	1,997,288	0	0	0	1,997,288	Retained in the Universe List
742	Nthuguni General Supplies Limited	09/05/2022	09/05/2022	Grading of roads in Mavuria ward	Roads, Public Works, Energy and Transport	Development	1,997,520	0	0	0	1,997,520	Retained in the Universe List
743	Reenmax Consulting and Market Research Ltd	31/05/2022	31/05/2022	Maintenance of Kyeni Central road	Roads, Public Works, Energy and Transport	Development	1,998,312	0	0	0	1,998,312	Retained in the Universe List
744	Maintenance Of Njru Mbossa Kwa Kariuki Juma Road	09/05/2022	09/05/2022	Maintenance Of Njru Mbossa Kwa Kariuki Juma Road	Roads, Public Works, Energy and Transport	Development	2,054,995	0	0	0	2,054,995	Retained in the Universe List
745	Maintenance Of Itabua Bishop Mbui Kathiaka Road	09/05/2022	09/05/2022	Maintenance Of Itabua Bishop Mbui Kathiaka Road	Roads, Public Works, Energy and Transport	Development	2,142,442	0	0	0	2,142,442	Retained in the Universe List
746	Maintenance Of Mukangu Access Road	09/05/2022	09/05/2022	Maintenance Of Mukangu Access Road	Roads, Public Works, Energy and Transport	Development	2,228,784	0	0	0	2,228,784	Retained in the Universe List
747	Jufex Auto Hardware Co Ltd	11/02/2022	11/02/2022	Construction of Kathuso - Ndudani Bridge (Repair Drift)	Roads, Public Works, Energy and Transport	Development	2,316,972	2,316,972	0	0	0	Settled. Expunged.
748	M/s Mutahi Engineering Services	30/06/2022	30/06/2022	Construction of Kithesu Ndundani bridge	Roads, Public Works, Energy and Transport	Development	2,320,000	0	0	0	2,320,000	Retained in the Universe List
749	Hiwco Ltd	18/01/2022	18/01/2022	Maintenance of Iveche Loop Road	Roads, Public Works, Energy and Transport	Development	2,398,406	0	0	0	2,398,406	Retained in the Universe List
750	Maintenance Of Kiwanja Access Roads	09/05/2022	09/05/2022	Maintenance Of Kiwanja Access Roads	Roads, Public Works, Energy and Transport	Development	2,400,500	0	0	0	2,400,500	Retained in the Universe List
751	Effective Quick Suppliers Ltd	11/02/2022	11/02/2022	Rehabilitation of Kibugu road (AGPO-Women)	Roads, Public Works, Energy and Transport	Development	2,446,257	0	0	0	2,446,257	Retained in the Universe List
752	Dylux company Ltd	17/02/2022	17/02/2022	Maintainance of Machaga Road	Roads, Public Works, Energy and Transport	Development	2,489,302	0	0	0	2,489,302	Retained in the Universe List
753	Wyckmer Agencies Ltd	13/05/2022	13/05/2022	Maintainance of Mivukori Road	Roads, Public Works, Energy and Transport	Development	2,496,088	0	0	0	2,496,088	Retained in the Universe List
754	Remroy Enterprises Ltd	18/01/2022	18/01/2022	Maintainnce of Mwanake Road.	Roads, Public Works, Energy and Transport	Development	2,497,294	0	0	0	2,497,294	Retained in the Universe List
755	Maintenance Of Ngimari-Gicago Road	09/05/2022	09/05/2022	Maintenance Of Ngimari-Gicago Road	Roads, Public Works, Energy and Transport	Development	2,597,412	0	0	0	2,597,412	Retained in the Universe List
756	Maintenance Of Gwa Kiangoma Wainara Road	09/05/2022	09/05/2022	Maintenance Of Gwa Kiangoma Wainara Road	Roads, Public Works, Energy and Transport	Development	2,687,955	0	0	0	2,687,955	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
757	Njiru Building Contractor Ltd	31/05/2022	31/05/2022	Installation of culverts at Mathai girls road, at Kwa Sofia-Kamburu road, Kambora road	Roads, Public Works, Energy and Transport	Development	2,696,420	2,696,420	0	0	0	Settled. Expunged.
758	Njiru Building Contractor Ltd	09/05/2022	09/05/2022	Installation of culverts at Mathai Ksky Girls road, gwa Sofia-Kamburu road, Kambora road	Roads, Public Works, Energy and Transport	Development	2,696,420	2,696,420	0	0	0	Settled. Expunged.
759	Maintenance Of Kwa Macira Road	09/05/2022	09/05/2022	Maintenance Of Kwa Macira Road	Roads, Public Works, Energy and Transport	Development	2,817,987	0	0	0	2,817,987	Retained in the Universe List
760	Jufex Auto Hardware Co Ltd	13/05/2022	13/05/2022	Maintenance of Kiambogo Road	Roads, Public Works, Energy and Transport	Development	2,872,006	0	0	0	2,872,006	Retained in the Universe List
761	Muita Enterprises Ltd	31/05/2022	31/05/2022	Maintenance of Kiang'ombe road	Roads, Public Works, Energy and Transport	Development	2,879,155	0	0	0	2,879,155	Retained in the Universe List
762	Maintenance Of Gatumu Thanje Road	09/05/2022	09/05/2022	Maintenance Of Gatumu Thanje Road	Roads, Public Works, Energy and Transport	Development	2,980,561	0	0	0	2,980,561	Retained in the Universe List
763	Maintenance Of Gwa Karobo Road	09/05/2022	09/05/2022	Maintenance Of Gwa Karobo Road	Roads, Public Works, Energy and Transport	Development	2,994,874	0	0	0	2,994,874	Retained in the Universe List
764	Maintenance Of Kwa Jesee Road	09/05/2022	09/05/2022	Maintenance Of Kwa Jesee Road	Roads, Public Works, Energy and Transport	Development	2,996,998	0	0	0	2,996,998	Retained in the Universe List
765	Maintenance Of Kagumori Road	09/05/2022	09/05/2022	Maintenance Of Kagumori Road	Roads, Public Works, Energy and Transport	Development	2,998,405	0	0	0	2,998,405	Retained in the Universe List
766	Maintenance Of Nembure Road	09/05/2022	09/05/2022	Maintenance Of Nembure Road	Roads, Public Works, Energy and Transport	Development	2,998,569	0	0	0	2,998,569	Retained in the Universe List
767	Maintenance Of Kwa David Kiangoma Road	09/05/2022	09/05/2022	Maintenance Of Kwa David Kiangoma Road	Roads, Public Works, Energy and Transport	Development	2,998,785	0	0	0	2,998,785	Retained in the Universe List
768	Queens Haven Ltd	12/08/2021	12/08/2021	Maintainance of Kamweli Road,PI Market Road,Maintainance of Culverts of PI-Wandiqi Road	Roads, Public Works, Energy and Transport	Development	2,999,535	0	0	0	2,999,535	Retained in the Universe List
769	Maintenance Of Gwa Kandii Muthanjuki Road	09/05/2022	09/05/2022	Maintenance Of Gwa Kandii Muthanjuki Road	Roads, Public Works, Energy and Transport	Development	3,110,874	0	0	0	3,110,874	Retained in the Universe List
770	Maintenance Of St. Teresa's Itengetenge Road	09/05/2022	09/05/2022	Maintenance Of St. Teresa's Itengetenge Road	Roads, Public Works, Energy and Transport	Development	3,120,963	0	0	0	3,120,963	Retained in the Universe List
771	Maintenance Of Kathima Road	09/05/2022	09/05/2022	Maintenance Of Kathima Road	Roads, Public Works, Energy and Transport	Development	3,134,987	0	0	0	3,134,987	Retained in the Universe List
772	Maintenance Of Njakairi Makumbiri Road	09/05/2022	09/05/2022	Maintenance Of Njakairi Makumbiri Road	Roads, Public Works, Energy and Transport	Development	3,258,784	0	0	0	3,258,784	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
773	Ngaya Contractors Ltd	22/06/2022	22/06/2022	Drilling, Rehabilitation and Equipping with solar panel pump at Mutuobare Giatugu - Borehole	Roads, Public Works, Energy and Transport	Development	3,380,820	0	0	0	3,380,820	Retained in the Universe List
774	Maintenance Of Kwa Mwalimu Kwa Loise Road	09/05/2022	09/05/2022	Maintenance Of Kwa Mwalimu Kwa Loise Road	Roads, Public Works, Energy and Transport	Development	3,431,560	0	0	0	3,431,560	Retained in the Universe List
775	Pathex Ltd	18/01/2022	18/01/2022	Maintainance of Koi-Mugo-Sunmoon Road	Roads, Public Works, Energy and Transport	Development	3,499,836	0	0	0	3,499,836	Retained in the Universe List
776	Installation Of Street Lights At Rupingazi Kasarani	09/05/2022	09/05/2022	Installation Of Street Lights At Rupingazi Kasarani	Roads, Public Works, Energy and Transport	Development	3,598,791	0	0	0	3,598,791	Retained in the Universe List
777	Maintenance Of Rugumu Road	09/05/2022	09/05/2022	Maintenance Of Rugumu Road	Roads, Public Works, Energy and Transport	Development	3,802,563	0	0	0	3,802,563	Retained in the Universe List
778	Miknet Enterprises Limited	31/05/2022	31/05/2022	Maintenance of various roads in Mwea ward (Kilia – Malikini – Musingini, PI – Kikumini – Gitaraka road)	Roads, Public Works, Energy and Transport	Development	4,430,968	0	0	0	4,430,968	Retained in the Universe List
779	Miknet Enterprises Ltd	24/01/2022	24/01/2022	Maintenance of Roads	Roads, Public Works, Energy and Transport	Development	4,469,016	0	0	0	4,469,016	Retained in the Universe List
780	AL Tawoon General Suppliers & Construction Co Ltd	04/05/2022	04/05/2022	Maintainance of Kavutiri -Gitongoro Road/Gatura Gituri Kianiuki Road	Roads, Public Works, Energy and Transport	Development	4,497,320	0	0	0	4,497,320	Retained in the Universe List
781	Jufex Auto Hardware Co Ltd	12/08/2021	12/08/2021	Construction of Kamama Bridge	Roads, Public Works, Energy and Transport	Development	4,499,709	0	0	0	4,499,709	Retained in the Universe List
782	Njiwa Technologies Ltd	31/05/2022	31/05/2022	Maintenance of various roads in Mavuria ward (Gikiro road, Munyaka road, Kavingori-Kabuguri road)	Roads, Public Works, Energy and Transport	Development	4,788,538	4,788,538	0	0	0	Settled. Expunged.
783	Royflex Contractors Ltd	09/05/2022	09/05/2022	Maintenance of various roads in Muminji ward (Gangara – Ndutori – Itiira roads)	Roads, Public Works, Energy and Transport	Development	4,798,108	0	0	0	4,798,108	Retained in the Universe List
784	Mutahi Engineering Service Ltd	04/05/2022	04/05/2022	Construction of Karambari –Thura-Ntharawe bridge	Roads, Public Works, Energy and Transport	Development	8,567,870	0	0	8,567,870	0	Expunged. Repeated.
785	M/s Mutahi Engineering Services	30/06/2022	30/06/2022	Construction of karambari Thura Ntharawe bridge	Roads, Public Works, Energy and Transport	Development	9,000,000	0	0	0	9,000,000	Retained in the Universe List
786	Njiwa Technologies Ltd	18/01/2022	18/01/2022	Upgrading to Bitumen standards of Mwea- Makutano roads	Roads, Public Works, Energy and Transport	Development	15,478,103	0	0	0	15,478,103	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
787	Truco Enterprises Ltd	02/01/2022	02/01/2022	Upgrading to Bitumen standards of Runyenjes-Kigaa road phase 3	Roads, Public Works, Energy and Transport	Development	15,646,646	535,966	0	0	15,110,679	Settled. Expunged.
788	Njiwa technologies ltd	19/01/2022	19/01/2022	Upgrading to Bitumen standards of Mate- Nthagaiya road phase 3	Roads, Public Works, Energy and Transport	Development	15,864,233	10,003,217	0	0	5,861,016	Settled. Expunged.
789	Njiwa Technologies Ltd	18/01/2022	18/01/2022	Upgrading To Bitumen Standards Of Nthagaiya-Mate Road Phase 3	Roads, Public Works, Energy and Transport	Development	15,864,233	0	0	0	15,864,233	Retained in the Universe List
790	Njiwa Technologies Ltd	11/02/2022	11/02/2022	Upgrading to bitumen standards of Mukuuri-Kanja road Phase 3, ACK Muthege Church - Kirimiri coffee factory	Roads, Public Works, Energy and Transport	Development	38,379,723	0	0	0	38,379,723	Retained in the Universe List
Sub Total							432,795,743	83,313,617	0	36,846,079	312,636,048	
Departmental Total							433,155,143	83,313,617	0	36,846,079	312,995,448	
791	Daeves Logistics	15/06/2019	15/06/2019	Supply of office furniture	Education and Vocational Training Centres	Recurrent	999,600	0	0	0	999,600	Retained in the Universe List
792	Brijon Investments	23/06/2021	23/06/2021	Supply of office utensils	Education and Vocational Training Centres	Recurrent	99,800	0	0	0	99,800	Retained in the Universe List
793	Pemuda	31/05/2022	31/05/2022	Supply of a printer and a desktop	Education and Vocational Training Centres	Recurrent	99,800	0	0	0	99,800	Retained in the Universe List
794	Pickford Investments Ltd	31/05/2022	31/05/2022	Supply and delivery of tyres	Education and Vocational Training Centres	Recurrent	300,000	0	0	0	300,000	Retained in the Universe List
795	Tenri Vocational Training Centre	18/03/2022	18/03/2022	Repair of motor vehicle GK A645P	Education and Vocational Training Centres	Recurrent	352,660	0	0	0	352,660	Retained in the Universe List
796	Nasiroz General Suppliers	15/06/2022	15/06/2022	Supply of stationery	Education and Vocational Training Centres	Recurrent	848,000	0	0	0	848,000	Retained in the Universe List
797	Reenmax Consulting and Market Research	24/02/2022	24/02/2022	Consultancy Services on Early Childhood Development Survey	Education and Vocational Training Centres	Recurrent	1,396,000	0	0	0	1,396,000	Retained in the Universe List
798	Winston Venture Ltd	31/05/2022	31/05/2022	Supply of furniture at Ruguru Ngandori	Education and Vocational Training Centres	Recurrent	1,399,400	0	0	0	1,399,400	Retained in the Universe List
799	Vocational training centres	44585	44585	Capitation for various vocational training centres	Education and Vocational Training Centres	Recurrent	5,004,854	0	0	0	5,004,854	Retained in the Universe List
Sub Total							10,500,114	0	0	0	10,500,114	
800	Harads Consultants Ltd	17/06/2020	17/06/2020	Construction of a Computer Lab at Kithimu VCT Centre	Education and Vocational Training Centres	Development	159,922	0	0	0	159,922	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
801	Jahmuwiz enterprises ltd	28/05/2020	28/05/2020	Construction of a classroom at karigiri ECDE centre	Education and Vocational Training Centres	Development	1,199,823	0	0	0	1,199,823	Retained in the Universe List
802	County wave	17/06/2021	17/06/2021	Renovation of an existing classroom at Ugwere ECDE centre	Education and Vocational Training Centres	Development	794,844	0	0	0	794,844	Retained in the Universe List
803	Shepard Building and Civil Works Limited	29/06/2021	29/06/2021	Construction of a classroom at Kathuriri ECDE Centre	Education and Vocational Training Centres	Development	1,197,545	0	0	0	1,197,545	Retained in the Universe List
804	Flipwanlit Limited	08/06/2021	08/06/2021	Construction of classroom at kambungu ECDE centre	Education and Vocational Training Centres	Development	1,199,234	0	0	0	1,199,234	Retained in the Universe List
805	Harads Consultants Ltd	08/06/2021	08/06/2021	Construction of a classroom at Kamukunga ECDE Centre	Education and Vocational Training Centres	Development	1,199,892	0	0	0	1,199,892	Retained in the Universe List
806	Xpads Solution Ltd	16/06/2021	16/06/2021	Construction of a classroom at Itiira ECDE Centre	Education and Vocational Training Centres	Development	1,999,892	0	0	0	1,999,892	Retained in the Universe List
807	Njeka Contractors and General Limited PO BOX 2601	27/01/2022	27/01/2022	Construction of a workshop at Irangi Vtc Centre	Education and Vocational Training Centres	Development	998,081	0	0	0	998,081	Retained in the Universe List
808	Nasiroz General Suppliers	15/06/2022	15/06/2022	Supply of Vtc Equipment	Education and Vocational Training Centres	Development	2,999,800	0	0	0	2,999,800	Retained in the Universe List
Sub Total							11,749,032	0	0	0	11,749,032	
Departmental Total							22,249,146	0	0	0	22,249,146	
809	Tashly General Supplies	24/05/2017	24/05/2017	Supply of office desks and chairs	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	39,200	0	0	0	39,200	Retained in the Universe List
810	AMACO	12/06/2017	12/06/2017	Insurance policy	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	346,552	0	0	0	346,552	Retained in the Universe List
811	New Embu Uhuru Garage Limited	04/02/2018	04/02/2018	Motor vehicle repairs	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	197,142	0	0	0	197,142	Retained in the Universe List
812	Quick kobli	-	-	Supply of fuel	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	412,000	0	0	0	412,000	Retained in the Universe List
813	Kenya School of Government-Embu	12/01/2021	12/01/2021	Training	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	89,034	0	0	0	89,034	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
814	Walkergenix Investment Ltd			Supply Of Tents And Chairs-	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	995,670	995,670	0	0	0	Settled. Expunged.
815	Bentel Security Ltd	-	-	Provision of contracted security guards	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
Sub Total							2,579,598	995,670	0	0	1,583,928	
816	Great Women General Investment Ltd	03/06/2015	03/06/2015	Renovation of the Cultural Centre	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	491,363	0	0	0	491,363	Retained in the Universe List
817	Koireri General Contractors	02/06/2016	02/06/2016	Completion of Gategi Community Hall	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	874,594	0	0	0	874,594	Retained in the Universe List
818	Embumos Ventures	28/02/2017	28/02/2017	Renovation of Jiambere Offices and Hall	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	816,010	0	0	0	816,010	Retained in the Universe List
819	Reshroy Investment Ltd	28/06/2021	28/06/2021	Construction of toilet at cemetery at karingari	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	499,507	0	0	0	499,507	Retained in the Universe List
820	Njiwa Technologies Ltd	04/06/2021	04/06/2021	Construction of Kathanjuri toilet	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	500,000	0	0	0	500,000	Retained in the Universe List
821	Sheck Davies Ltd	14/04/2022	14/04/2022	Construction of Mufu social Hall office ceiling and electrical works	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	997,460	0	0	0	997,460	Retained in the Universe List
822	Rollwheel enterprise limited	10/02/2022	10/02/2022	Refurbishment of CEC gender offices and equipping of the offices	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	1,599,454	0	0	0	1,599,454	Retained in the Universe List
823	SheckDavies Limited	10/02/2022	10/02/2022	Construction of Gikuuri Social Hall	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	3,497,040	3,497,040	0	0	0	Settled. Expunged.
Sub Total							9,275,429	3,497,040	0	0	5,778,389	
Departmental Total							11,855,027	4,492,710	0	0	7,362,317	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
824	Quick kobil	-	-	Supply of fuel	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	907,152	0	0	0	907,152	Retained in the Universe List
825	Chalbi D Services Limited			Environmental Impact Assessment For The Proposed Construction Of Municipal Board Offices-Chalbi D Services Limited	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	496,000	0	0	0	496,000	Retained in the Universe List
826	Tredak Limited			Environmental Impact Assessment For Proposed Design And Building Of Njukiri Stadium-Tredak Limited	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	1,190,500	0	0	0	1,190,500	Retained in the Universe List
827	Niche Environment Consultants			Environmental Impact Assessment For The Proposed Design And Construction Of Affordable Housing Units And Parking Lots In Embu Town-Niche Environment Consultants	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	1,195,500	0	0	0	1,195,500	Retained in the Universe List
828	Yogesh K. Patel & Minal Y. Patel	30/06/2022	30/06/2022	Rent payment for Municipality Offices	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	3,862,800	0	0	0	3,862,800	Retained in the Universe List
Sub Total							7,651,952	0	0	0	7,651,952	
829	Qlinx Supplies Ltd	02/06/2020	02/06/2020	Rehabilitation of Kyeni Water Supply	Lands, Mining, Housing, Physical Planning and Urban Development	Development	9,807,580	0	0	0	9,807,580	Retained in the Universe List
830	GATURI/ WERU/ 3728	09/11/2021	09/11/2021	Land for access road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	620,000	0	0	0	620,000	Retained in the Universe List
831	KYENI/ MUFU/530	09/11/2021	09/11/2021	Land for access road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	670,000	0	0	0	670,000	Retained in the Universe List
832	KYENI/ MUFU/ 531	09/11/2021	09/11/2021	Land for access road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	770,000	0	0	0	770,000	Retained in the Universe List
833	ANGELO NJERU	09/11/2021	09/11/2021	Land for access road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	875,000	0	0	0	875,000	Retained in the Universe List
834	JOE KATHUNGU	09/11/2021	09/11/2021	Land for access road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	1,030,000	0	0	0	1,030,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
835	Rilnad Agency	2/2/22	2/2/22	Consultancy service	Lands, Mining, Housing, Physical Planning and Urban Development	Development	1,484,800	0	0	0	1,484,800	Retained in the Universe List
836	Nasiroz General Suppliers	02/11/2021	02/11/2021	Enhancement of water supply	Lands, Mining, Housing, Physical Planning and Urban Development	Development	3,000,000	0	0	0	3,000,000	Retained in the Universe List
837	Qlinx Supplies Ltd	02/11/2021	02/11/2021	Drilling of construction of Ciani borehole	Lands, Mining, Housing, Physical Planning and Urban Development	Development	3,587,656	0	0	0	3,587,656	Retained in the Universe List
Sub Total							21,845,036	0	0	0	21,845,036	
Departmental Total							29,496,988	0	0	0	29,496,988	
838	Wagz Africa Company Ltd	21/01/2019	21/01/2019	Supply and delivery of Co-operate Uniforms	Embu County Revenue Authority	Recurrent	699,200	0	0	0	699,200	Retained in the Universe List
839	Quick kobil	-	-	Supply of fuel	Embu County Revenue Authority	Recurrent	1,257,728	0	0	0	1,257,728	Retained in the Universe List
Sub Total							1,956,928	0	0	0	1,956,928	
Departmental Total							1,956,928	0	0	0	1,956,928	
GRAND TOTAL							1,456,624,472	478,145,224	(0)	65,084,127	913,395,121	
b) FY 2023/2024												
840	Marb Company Ltd	2023/2024	2023/2024	Cleaning services (October to December 2024)	Office of Governor	Recurrent	213,000	213,000	0	0	0	Settled. Expunged.
841	Gelly Enterprises	1499052-2023/2024	1499052-2023/2024	Supply and delivery of office equipment (DG)	Office of Governor	Recurrent	335,855	0	0	0	335,855	Retained in the Universe List
842	Quick kobil	2023/2024	2023/2024	Motor vehicle service	Office of Governor	Recurrent	346,170	0	0	0	346,170	Retained in the Universe List
843	Curtis Technologies Hub Limited	1499037-2023/2024	1499037-2023/2024	Supply and delivery of laptops (DG)	Office of Governor	Recurrent	439,000	439,000	0	0	0	Settled. Expunged.
844	Kingmika Investment Company Limited	1469317-2023/2024	1469317-2023/2024	Supply and delivery of motor vehicle tyres	Office of Governor	Recurrent	449,935	449,935	0	0	0	Settled. Expunged.
845	Eurokars Parts Limited	1370697-2023/2024	1370697-2023/2024	Repair of motor vehicle GVN 014A	Office of Governor	Recurrent	577,100	577,100	0	0	0	Settled. Expunged.
846	Diamond Spear and General Supplies Ltd	1499059-2023/2024	1499059-2023/2024	Supply and delivery of camera, speedlight and office seats (DG)	Office of Governor	Recurrent	581,650	0	0	0	581,650	Retained in the Universe List
847	Kingmika Investment Company Limited	1491771-2023/2024	1491771-2023/2024	Supply and delivery of Office Stationery	Office of Governor	Recurrent	799,400	799,400	0	0	0	Settled. Expunged.
848	Woodland Office Park Limited	2023/2024	2023/2024	Lease Of Liasion Office (November 2023 to January 2024)	Office of Governor	Recurrent	873,673	0	0	0	873,673	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
849	B.M.Advocates	2023/2024	2023/2024	Legal fee	Office of Governor	Recurrent	895,351	895,351	0	0	0	Settled. Expunged.
Sub Total							5,511,134	3,373,786	0	0	2,137,348	
850	Diamond Spear and General Supplies Ltd	1369193-2023/2024	1369193-2023/2024	Proposed Embu County Liaison Office in Nairobi	Office of Governor	Development	4,378,362	4,378,362	0	0	0	Settled. Expunged.
Sub Total							4,378,362	4,378,362	0	0	0	
Departmental Total							9,889,496	7,752,148	0	0	2,137,348	
851	Ardhi social welfare (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	30	30	0	0	0	Settled. Expunged.
852	Keny Enrolled nurses association (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	80	80	0	0	0	Settled. Expunged.
853	Kenya Enrolled Nurses Association (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	80	80	0	0	0	Settled. Expunged.
854	Maktaba sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	240	240	0	0	0	Settled. Expunged.
855	Kenya Soc of Agricultural Profess (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	240	240	0	0	0	Settled. Expunged.
856	Kenya water technicians ass (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	240	240	0	0	0	Settled. Expunged.
857	African Retail Traders (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	260	260	0	0	0	Settled. Expunged.
858	Argos Furnishrers Limited (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	280	280	0	0	0	Settled. Expunged.
859	Africa Retail Traders (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	357	357	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
860	African Retail Traders (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	357	357	0	0	0	Settled. Expunged.
861	Ass of clinical med prac ,kenya (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	360	360	0	0	0	Settled. Expunged.
862	Water welfare association (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	390	390	0	0	0	Settled. Expunged.
863	OHAK (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	480	480	0	0	0	Settled. Expunged.
864	Society of radiography kenya (SORK) (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	480	480	0	0	0	Settled. Expunged.
865	OHAK (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	480	480	0	0	0	Settled. Expunged.
866	Society of radiography kenya (SORK) (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	480	480	0	0	0	Settled. Expunged.
867	Kenya Credit Traders (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	489	489	0	0	0	Settled. Expunged.
868	Lunar Credit Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	617	617	0	0	0	Settled. Expunged.
869	KESSOT (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	640	640	0	0	0	Settled. Expunged.
870	KNDA (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	720	720	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
871	KNDA (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	720	720	0	0	0	Settled. Expunged.
872	KNDA (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	720	720	0	0	0	Settled. Expunged.
873	Explico insurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	776	776	0	0	0	Settled. Expunged.
874	Kenyatta ass.of livestock technicians (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	800	800	0	0	0	Settled. Expunged.
875	Kenya Vet Association of Nyeri (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	980	980	0	0	0	Settled. Expunged.
876	Asso of medical records officer (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,300	1,300	0	0	0	Settled. Expunged.
877	Kenya Society Physiotherapy (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,460	1,460	0	0	0	Settled. Expunged.
878	Kenya Society Physiotherapy (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,460	1,460	0	0	0	Settled. Expunged.
879	AMEK (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,100	2,100	0	0	0	Settled. Expunged.
880	EGLET Insurance Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,162	2,162	0	0	0	Settled. Expunged.
881	Kenya Occupational Therapy Association (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,240	2,240	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
882	National Association Orthopaedi (February 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,400	2,400	0	0	0	Settled. Expunged.
883	Tower sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,750	2,750	0	0	0	Settled. Expunged.
884	ICEA LION LIFE ASSURANCE (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,917	2,917	0	0	0	Settled. Expunged.
885	ICEA LION LIFE ASSURANCE (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,918	2,918	0	0	0	Settled. Expunged.
886	Kenyatta matibabu sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,160	3,160	0	0	0	Settled. Expunged.
887	Kenya Police Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,260	3,260	0	0	0	Settled. Expunged.
888	Geminia Insurance (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,880	3,880	0	0	0	Settled. Expunged.
889	Geminia Insurance (February 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,880	3,880	0	0	0	Settled. Expunged.
890	Geminia Insurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,880	3,880	0	0	0	Settled. Expunged.
891	Geminia Insurance (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,880	3,880	0	0	0	Settled. Expunged.
892	Geminia Insurance (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,880	3,880	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
893	Asso of Kenya Med Lab Sci Officers (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,980	4,980	0	0	0	Settled. Expunged.
894	Jennifer Muthoni Ndambiri (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	5,360	5,360	0	0	0	Settled. Expunged.
895	Prudential Life Assurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	6,305	6,305	0	0	0	Settled. Expunged.
896	Select Management Services Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	6,601	6,601	0	0	0	Settled. Expunged.
897	Mentor Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	6,681	6,681	0	0	0	Settled. Expunged.
898	National Bank of Kenya (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,069	7,069	0	0	0	Settled. Expunged.
899	Progressive Credit Limited (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,350	8,350	0	0	0	Settled. Expunged.
900	Progressive Credit Limited (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,350	8,350	0	0	0	Settled. Expunged.
901	Kenya Clinical Officers Association (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,640	8,640	0	0	0	Settled. Expunged.
902	Municipal Council of Runyenjes Staff Welfare (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,250	9,250	0	0	0	Settled. Expunged.
903	Municipal Council of Runyenjes Staff Welfare (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,250	9,250	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
904	Cdf sacco(FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,980	9,980	0	0	0	Settled. Expunged.
905	House levy (July 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	13,650	13,650	0	0	0	Settled. Expunged.
906	House levy (August 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	13,650	13,650	0	0	0	Settled. Expunged.
907	Lucy Wambui gatithi (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	14,000	14,000	0	0	0	Settled. Expunged.
908	Kenya Progressive Nurses Ass (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	15,670	15,670	0	0	0	Settled. Expunged.
909	Jubilee Insurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	16,940	16,940	0	0	0	Settled. Expunged.
910	Jubilee Insurance (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	16,940	16,940	0	0	0	Settled. Expunged.
911	Pharmaceutical Society of Kenya (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,094	17,094	0	0	0	Settled. Expunged.
912	Makueni County Assembly (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,242	17,242	0	0	0	Settled. Expunged.
913	NHIF (July 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,500	17,500	0	0	0	Settled. Expunged.
914	NHIF (August 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,500	17,500	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
915	Mwito Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,596	17,596	0	0	0	Settled. Expunged.
916	Kenya Clinical Officers Association (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	17,760	17,760	0	0	0	Settled. Expunged.
917	Mycredit Limited (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	19,090	19,090	0	0	0	Settled. Expunged.
918	KMA (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	19,340	19,340	0	0	0	Settled. Expunged.
919	KMA (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	19,340	19,340	0	0	0	Settled. Expunged.
920	Ass of public health officer (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	25,100	25,100	0	0	0	Settled. Expunged.
921	Ass of public health officer (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	25,580	25,580	0	0	0	Settled. Expunged.
922	Jogoo Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	27,210	27,210	0	0	0	Settled. Expunged.
923	Kenya Union of Clinical Officer (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	33,663	33,663	0	0	0	Settled. Expunged.
924	Municipal council of Embu Staff welfare (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	33,700	33,700	0	0	0	Settled. Expunged.
925	Municipal council of Embu Staff welfare (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	33,700	33,700	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
926	Municipal council of Embu Staff welfare (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	33,700	33,700	0	0	0	Settled. Expunged.
927	Mycredit Limited (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	35,877	35,877	0	0	0	Settled. Expunged.
928	National Nurses Association of Kenya (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	36,580	36,580	0	0	0	Settled. Expunged.
929	Daima Sacco Society Limited (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	38,299	38,299	0	0	0	Settled. Expunged.
930	Newfortis Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	38,765	38,765	0	0	0	Settled. Expunged.
931	Marb cleaning (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	40,000	40,000	0	0	0	Settled. Expunged.
932	Post Bank (SAYE) (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	45,340	45,340	0	0	0	Settled. Expunged.
933	Ngwataniro Self Help Group (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	47,000	47,000	0	0	0	Settled. Expunged.
934	Margaret nyaga (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	50,000	50,000	0	0	0	Settled. Expunged.
935	Mary wambui (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	50,000	50,000	0	0	0	Settled. Expunged.
936	Muriithi nyaga (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	50,000	50,000	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
937	NSSF (July 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	54,600	54,600	0	0	0	Settled. Expunged.
938	Britam Life Assurance Company Kenya (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	56,935	56,935	0	0	0	Settled. Expunged.
939	Mazingira Welfare (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	58,858	58,858	0	0	0	Settled. Expunged.
940	Union of Kenya C Servants (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	60,451	60,451	0	0	0	Settled. Expunged.
941	Union of Kenya C Servants (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	63,767	63,767	0	0	0	Settled. Expunged.
942	United Democratic Alliance (February 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	74,980	74,980	0	0	0	Settled. Expunged.
943	United Democratic Alliance (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	74,980	74,980	0	0	0	Settled. Expunged.
944	United Democratic Alliance (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	74,980	74,980	0	0	0	Settled. Expunged.
945	United Democratic Alliance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	74,980	74,980	0	0	0	Settled. Expunged.
946	CIC Insurance Group (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	77,153	77,153	0	0	0	Settled. Expunged.
947	Solution Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	78,195	78,195	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
948	Trust Gro Sca Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	92,145	92,145	0	0	0	Settled. Expunged.
949	Maktaba sacco (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	106,860	106,860	0	0	0	Settled. Expunged.
950	Co-operative Bank (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	108,395	108,395	0	0	0	Settled. Expunged.
951	Mwalimu National Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	114,533	114,533	0	0	0	Settled. Expunged.
952	House levy (November 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	117,225	117,225	0	0	0	Settled. Expunged.
953	House levy (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	117,225	117,225	0	0	0	Settled. Expunged.
954	Pioneer Assurance (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	122,510	122,510	0	0	0	Settled. Expunged.
955	Hazina Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	129,471	129,471	0	0	0	Settled. Expunged.
956	Pioneer Assurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	132,210	132,210	0	0	0	Settled. Expunged.
957	Ardhi Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	133,437	133,437	0	0	0	Settled. Expunged.
958	KUNOPPET (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	149,820	149,820	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
959	Madison Life Assurance Kenya Ltd (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	150,031	150,031	0	0	0	Settled. Expunged.
960	KUNOPPET (February 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	150,100	150,100	0	0	0	Settled. Expunged.
961	Madison Life Assurance Kenya Ltd (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	156,579	156,579	0	0	0	Settled. Expunged.
962	Commissioner of domestic taxes (August 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	158,658	158,658	0	0	0	Settled. Expunged.
963	House levy (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	159,641	159,641	0	0	0	Settled. Expunged.
964	Trust Gro Sca Ltd (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	160,398	160,398	0	0	0	Settled. Expunged.
965	Jamii Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	164,678	164,678	0	0	0	Settled. Expunged.
966	Africa Capital Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	174,547	174,547	0	0	0	Settled. Expunged.
967	Africa Capital Ltd (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	174,548	174,548	0	0	0	Settled. Expunged.
968	Africa Capital Ltd (FY 2023/2024-May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	174,548	174,548	0	0	0	Settled. Expunged.
969	Madison Life Assurance Kenya Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	181,993	181,993	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
970	ECG GOK house rent recovery (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	190,168	190,168	0	0	0	Settled. Expunged.
971	Trans Nation Sacco Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	201,365	201,365	0	0	0	Settled. Expunged.
972	ECG GOK house rent recovery (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	208,576	208,576	0	0	0	Settled. Expunged.
973	ECG GOK house rent recovery (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	208,576	208,576	0	0	0	Settled. Expunged.
974	Kenya Medical PP & Dentists Union (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	223,500	223,500	0	0	0	Settled. Expunged.
975	NHIF (November 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	234,450	234,450	0	0	0	Settled. Expunged.
976	NHIF (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	234,450	234,450	0	0	0	Settled. Expunged.
977	ECG GOK house rent recovery (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	235,138	235,138	0	0	0	Settled. Expunged.
978	Kenya Medical PP & Dentists Union (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	235,420	235,420	0	0	0	Settled. Expunged.
979	Kenya County Govt Workers Union (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	254,400	254,400	0	0	0	Settled. Expunged.
980	Letshego Kenya Ltd (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	265,155	265,155	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
981	Kenya National Union of Nurses (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	265,619	265,619	0	0	0	Settled. Expunged.
982	ECG GOK house rent recovery (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	267,015	267,015	0	0	0	Settled. Expunged.
983	PAYE - W.C.P.S (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	277,642	277,642	0	0	0	Settled. Expunged.
984	PAYE - W.C.P.S (July 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	280,616	280,616	0	0	0	Settled. Expunged.
985	Izwe Loans Kenya Ltd (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	297,321	297,321	0	0	0	Settled. Expunged.
986	Embu county govt commission earned (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	302,324	302,324	0	0	0	Settled. Expunged.
987	Embu county govt commission earned (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	303,689	303,689	0	0	0	Settled. Expunged.
988	Gratuities (FY 2023/2024-August 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	303,689	303,689	0	0	0	Settled. Expunged.
989	Embu county govt commission earned(FY 2023/2024-December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	303,689	303,689	0	0	0	Settled. Expunged.
990	Embu county govt commission earned (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	308,746	308,746	0	0	0	Settled. Expunged.
991	Embu county govt commission earned (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	314,926	314,926	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
992	ABSA Bank Kenya Plc (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	319,139	319,139	0	0	0	Settled. Expunged.
993	Kenya County Govt Workers Union (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	320,180	320,180	0	0	0	Settled. Expunged.
994	Harambee Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	321,798	321,798	0	0	0	Settled. Expunged.
995	Harambee Sacco (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	323,384	323,384	0	0	0	Settled. Expunged.
996	LAPTRUST Benefit Scheme (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	325,586	325,586	0	0	0	Settled. Expunged.
997	LAPTRUST Benefit Scheme (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	325,586	325,586	0	0	0	Settled. Expunged.
998	HELB Deductions (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	326,456	326,456	0	0	0	Settled. Expunged.
999	NHIF (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	332,150	332,150	0	0	0	Settled. Expunged.
1000	Izwe Loans Kenya Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	350,228	350,228	0	0	0	Settled. Expunged.
1001	Izwe Loans Kenya Ltd (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	354,628	354,628	0	0	0	Settled. Expunged.
1002	Kenya National Union of Nurses (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	368,647	0	0	0	368,647	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1003	HELB Deductions (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	375,358	375,358	0	0	0	Settled. Expunged.
1004	British America Insurance (FY 2023/2024-June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	384,737	384,737	0	0	0	Settled. Expunged.
1005	33 Department of Housing (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	395,700	395,700	0	0	0	Settled. Expunged.
1006	Gratuities (FY 2023/2024-December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	395,700	395,700	0	0	0	Settled. Expunged.
1007	33 Department of Housing (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	407,400	407,400	0	0	0	Settled. Expunged.
1008	33 Department of Housing (November 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	409,500	409,500	0	0	0	Settled. Expunged.
1009	33 Department of Housing (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	412,900	412,900	0	0	0	Settled. Expunged.
1010	British America Insurance (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	413,326	413,326	0	0	0	Settled. Expunged.
1011	33 Department of Housing (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	415,400	415,400	0	0	0	Settled. Expunged.
1012	Premier Kenya Ltd (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	438,733	438,733	0	0	0	Settled. Expunged.
1013	NSSF (November 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	468,900	468,900	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1014	NSSF (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	468,900	468,900	0	0	0	Settled. Expunged.
1015	Shirika Sacco (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	486,601	486,601	0	0	0	Settled. Expunged.
1016	British America Insurance (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	496,391	496,391	0	0	0	Settled. Expunged.
1017	British America Insurance (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	496,391	496,391	0	0	0	Settled. Expunged.
1018	Premier Kenya Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	505,722	505,722	0	0	0	Settled. Expunged.
1019	Shirika Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	546,933	546,933	0	0	0	Settled. Expunged.
1020	NSSF (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	638,340	638,340	0	0	0	Settled. Expunged.
1021	Faulu Kenya Ltd (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	711,265	711,265	0	0	0	Settled. Expunged.
1022	Platinum Credit Ltd (FY 2023/2024-April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	734,546	734,546	0	0	0	Settled. Expunged.
1023	Apstar DT Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	745,374	745,374	0	0	0	Settled. Expunged.
1024	Sanlam Life Insurance Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	770,515	770,515	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1025	Platinum Credit Ltd (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	899,908	899,908	0	0	0	Settled. Expunged.
1026	Family Bank (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,313,028	2,313,028	0	0	0	Settled. Expunged.
1027	Family Bank (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,376,568	2,376,568	0	0	0	Settled. Expunged.
1028	lapfund gratuity (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,481,259	2,481,259	0	0	0	Settled. Expunged.
1029	lapfund gratuity (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,535,140	2,535,140	0	0	0	Settled. Expunged.
1030	lapfund gratuity (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,764,992	2,764,992	0	0	0	Settled. Expunged.
1031	Kenya Commercial Bank (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,019,021	3,019,021	0	0	0	Settled. Expunged.
1032	Kenya Commercial Bank (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,051,648	3,051,648	0	0	0	Settled. Expunged.
1033	Afya Sacco (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,250,362	3,250,362	0	0	0	Settled. Expunged.
1034	Afya Sacco (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,388,377	3,388,377	0	0	0	Settled. Expunged.
1035	GOK PSS Scheme (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,464,460	3,464,460	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1036	Afya Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	3,549,565	3,549,565	0	0	0	Settled. Expunged.
1037	GOK PSS Scheme (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,245,981	4,245,981	0	0	0	Settled. Expunged.
1038	GOK PSS Scheme (January 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,262,767	4,262,767	0	0	0	Settled. Expunged.
1039	GOK PSS Scheme (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,311,693	4,311,693	0	0	0	Settled. Expunged.
1040	Service gratuity - CPF (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,599,636	4,599,636	0	0	0	Settled. Expunged.
1041	GOK PSS Scheme (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,693,147	4,693,147	0	0	0	Settled. Expunged.
1042	Service gratuity - CPF (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	4,738,647	4,738,647	0	0	0	Settled. Expunged.
1043	Housing levy fund (Local authority charge) (December 2023)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,308,471	7,308,471	0	0	0	Settled. Expunged.
1044	Equity Bank (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,610,170	7,610,170	0	0	0	Settled. Expunged.
1045	Equity Bank (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	7,629,839	7,629,839	0	0	0	Settled. Expunged.
1046	LAPTRUST Contribution Scheme (April 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,029,489	8,029,489	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1047	LAPTRUST Contribution Scheme (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,336,669	8,336,669	0	0	0	Settled. Expunged.
1048	LAPTRUST Contribution Scheme (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	8,564,353	8,564,353	0	0	0	Settled. Expunged.
1049	LAPFUND Pension Auto (February 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,675,155	9,675,155	0	0	0	Settled. Expunged.
1050	LAPFUND Pension Auto (March 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,736,419	9,736,419	0	0	0	Settled. Expunged.
1051	LAPFUND Pension Auto (May 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	9,908,196	9,908,196	0	0	0	Settled. Expunged.
1052	LAPFUND Pension Auto (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	10,040,498	10,040,498	0	0	0	Settled. Expunged.
1053	Winas Sacco (June 2024)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	32,835,256	32,835,256	0	0	0	Settled. Expunged.
Sub Total						Recurrent	205,050,497	204,681,850	0	0	368,647	
1054	Twin one Investment	EBU/CNT/Q/03/2023/2024	EBU/CNT/Q/03/2023/2024	Supply and delivery of additional uniforms for Enforcement Officers	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,778,375	0	0	0	2,778,375	Retained in the Universe List
1055	Power Plant Support Limited	EBU/CNT/Q/18/2023/2024	EBU/CNT/Q/18/2023/2024	Repair and maintenance of sinotruck fire engine	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	2,914,900	0	0	0	2,914,900	Retained in the Universe List
1056	Wina Suppliers	EBU/CNT/Q/09/2023/2024	EBU/CNT/Q/09/2023/2024	Supply and delivery of additional uniforms for Enforcement Officers	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent	1,049,350	0	0	0	1,049,350	Retained in the Universe List
Sub Total							6,742,625	0	0	0	6,742,625	
Departmental Total							211,793,122	204,681,850	0	0	7,111,272	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1057	NGAGAKA WATER	10595	10595	Water Bill- KEVOTE DISPENSARY	Finance & Economic Planning	Recurrent	190	0	0	0	190	Retained in the Universe List
1058	NGAGAKA WATER	5611	5611	Water Bill- GIKUURI DISPENSARY	Finance & Economic Planning	Recurrent	1,960	0	0	0	1,960	Retained in the Universe List
1059	NGAGAKA WATER	4644	4644	Water Bill- KIANJOKOMA SUB-DISTRICT HOSPITAL	Finance & Economic Planning	Recurrent	4,720	0	0	0	4,720	Retained in the Universe List
1060	NGAGAKA WATER	10602	10602	Water Bill- KIRIARI MARKET	Finance & Economic Planning	Recurrent	6,660	0	0	0	6,660	Retained in the Universe List
1061	NGAGAKA WATER	12716	12716	Water Bill- KEVOTE MARKET	Finance & Economic Planning	Recurrent	8,390	0	0	0	8,390	Retained in the Universe List
1062	EWASCO	64125-001	64125-001	Water Bill- KITHIMU OPEN AIR MARKET	Finance & Economic Planning	Recurrent	8,666	0	0	0	8,666	Retained in the Universe List
1063	EWASCO	08131-001	08131-001	Water Bill- COOPERATIVE OFFICER	Finance & Economic Planning	Recurrent	9,820	0	0	0	9,820	Retained in the Universe List
1064	NGAGAKA WATER	1141	1141	Water Bill- KITHUNGURIRI COMMUNITY DISPENSARY	Finance & Economic Planning	Recurrent	25,530	0	0	0	25,530	Retained in the Universe List
1065	EWASCO	07142-001	07142-001	Water Bill- TRADE OFFICE	Finance & Economic Planning	Recurrent	36,262	0	0	0	36,262	Retained in the Universe List
1066	EWASCO	08139-001	08139-001	Water Bill- KENYA NATIONAL LIBRARY	Finance & Economic Planning	Recurrent	41,533	0	0	0	41,533	Retained in the Universe List
1067	NGAGAKA WATER	34	34	Water Bill- KIANJOKOMA SUB-DISTRICT HOSPITAL	Finance & Economic Planning	Recurrent	49,085	0	0	0	49,085	Retained in the Universe List
1068	NGAGAKA WATER	7094	7094	Water Bill- KIANJOKOMA WATER KIOSK III	Finance & Economic Planning	Recurrent	74,395	0	0	0	74,395	Retained in the Universe List
1069	NGAGAKA WATER	6063	6063	Water Bill- KIANJOKOMA WATER KIOSK I	Finance & Economic Planning	Recurrent	88,740	0	0	0	88,740	Retained in the Universe List
1070	NGAGAKA WATER	6542	6542	Water Bill- KIANJOKOMA WATER KIOSK II	Finance & Economic Planning	Recurrent	137,060	0	0	0	137,060	Retained in the Universe List
1071	EWASCO	36372-001	36372-001	Water Bill- KANGARU MARKET	Finance & Economic Planning	Recurrent	142,656	0	0	0	142,656	Retained in the Universe List
1072	Dylix Company Limited	1469454-2023/2024	1469454-2023/2024	Supply and delivery of tyres	Finance & Economic Planning	Recurrent	154,600	0	0	0	154,600	Retained in the Universe List
1073	NGAGAKA WATER	10633	10633	Water Bill- MBUI NJERU COMMUNITY WATER	Finance & Economic Planning	Recurrent	199,490	0	0	0	199,490	Retained in the Universe List
1074	EWASCO	18141-001	18141-001	Water Bill- ECOTACT	Finance & Economic Planning	Recurrent	227,022	0	0	0	227,022	Retained in the Universe List
1075	EWASCO	22917-001	22917-001	Water Bill- MIRAA MARKET	Finance & Economic Planning	Recurrent	240,174	0	0	0	240,174	Retained in the Universe List
1076	EWASCO	08276-001	08276-001	Water Bill- WATER HYDRANT	Finance & Economic Planning	Recurrent	274,641	0	0	0	274,641	Retained in the Universe List
1077	EWASCO	17297-001	17297-001	Water Bill- FRESH PRODUCE MARKET	Finance & Economic Planning	Recurrent	423,444	0	0	0	423,444	Retained in the Universe List
1078	EWASCO	07008-001	07008-001	Water Bill- TRANSPORT, ENERGY & LOGISTICS	Finance & Economic Planning	Recurrent	496,383	0	0	0	496,383	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1079	EWASCO	17357-001	17357-001	Water Bill- TRADE, INVESTMENT & TOURISM	Finance & Economic Planning	Recurrent	627,658	0	0	0	627,658	Retained in the Universe List
1080	EWASCO	18156-001	18156-001	Water Bill- KIRITIRI STAGE - U4D	Finance & Economic Planning	Recurrent	830,333	0	0	0	830,333	Retained in the Universe List
1081	EWASCO	17135-001	17135-001	Water Bill- CABBAGE MARKET	Finance & Economic Planning	Recurrent	1,088,768	0	0	0	1,088,768	Retained in the Universe List
1082	EWASCO	17158-001	17158-001	Water Bill- KIANJOKOMA STAGE	Finance & Economic Planning	Recurrent	2,159,460	0	0	0	2,159,460	Retained in the Universe List
1083	EWASCO	08194-001	08194-001	Water Bill- MAIN OFFICE STORE	Finance & Economic Planning	Recurrent	2,729,829	0	0	0	2,729,829	Retained in the Universe List
1084	EWASCO	17022-001	17022-001	Water Bill- MARIKITI TOILETS	Finance & Economic Planning	Recurrent	2,801,207	0	0	0	2,801,207	Retained in the Universe List
1085	EWASCO	17136-001	17136-001	Water Bill- CEREALS MARKET	Finance & Economic Planning	Recurrent	3,043,586	0	0	0	3,043,586	Retained in the Universe List
1086	EWASCO	08003-001	08003-001	Water Bill- TOWN HALL MAIN	Finance & Economic Planning	Recurrent	6,989,686	6,989,686	0	0	0	Settled. Expunged.
1087	Retentions	2024	2024	Suppliers Retention	Finance & Economic Planning	Recurrent	11,494,366	0	0	0	11,494,366	Retained in the Universe List
1088	KRA	2024	2024	Suppliers Withholding Tax	Finance & Economic Planning	Recurrent	15,549,370	0	0	0	15,549,370	Retained in the Universe List
1089	KPLC	Various	Various	Electricity-KENYA POWER & LIGHTING COMPANY LTD	Finance & Economic Planning	Recurrent	52,728,912	36,848,778	0	0	15,880,135	Settled. Expunged.
Sub Total							102,694,596	43,838,464	0	0	58,856,132	
Departmental Total							102,694,596	43,838,464	0	0	58,856,132	
1090	Kenric Investment Limited P.O Box 778 Embu	31/05/2024	31/05/2024	Construction of market shed at Nthingini	Trade, Tourism, Investment, Industrial Development and Marketing	Development	998,609	0	0	0	998,609	Retained in the Universe List
1091	Edema Contractors Limited			Construction Of Mururu Market Shed	Trade, Tourism, Investment, Industrial Development and Marketing	Development	2,000,000	0	0	0	2,000,000	Retained in the Universe List
1092	Orientalwise Autogarage Limited P.O Box 52 Embu	31/05/2024	31/05/2024	Construction Of Market Toilets At Nthingini, Mugui, Kiriari And Kathanjuri	Trade, Tourism, Investment, Industrial Development and Marketing	Development	2,955,448	0	0	0	2,955,448	Retained in the Universe List
1093	NJIWA TECHNOLOGIES LTD			Construction Of Gikuuri Market	Trade, Tourism, Investment, Industrial Development and Marketing	Development	4,728,166	0	0	0	4,728,166	Retained in the Universe List
1094	Njiwa Technologies ltd P.O Box 489-1003 Wang'uru	31/05/2025	31/05/2025	Construction of Market Shed at Gikuuri- runyenjes	Trade, Tourism, Investment, Industrial Development and Marketing	Development	8,997,437	0	0	0	8,997,437	Retained in the Universe List
Sub Total							19,679,660	0	0	0	19,679,660	
Departmental Total							19,679,660	0	0	0	19,679,660	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1095	Kenya Power	-	-	Electricity Bill For Machanga Mechanical Station	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	6,800	0	0	0	6,800	Retained in the Universe List
1096	Paluma ltd			Supply and delivery of fuel	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	150,000	150,000	0	0	0	Settled. Expunged.
1097	Jufex Auto Hardware Ltd			Supply and delivery of 2No. tractor Tyres	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	236,000	0	0	0	236,000	Retained in the Universe List
1098	Kinsam investments Ltd			Supply and delivery of fish harvesting nets and sampling equipments	Agriculture, Livestock, Blue Economy and Co-operative Development	Recurrent	999,340	0	0	0	999,340	Retained in the Universe List
Sub Total							1,392,140	150,000	0	0	1,242,140	
1099	Jufex auto hardware ltd			Proposed completion of Mukuuri cooler shed, Kagaari North	Agriculture, Livestock, Blue Economy and Co-operative Development	Development	897,480	897,480	0	0	0	Settled. Expunged.
1100	Dengata properties holdings ltd			Construction of milk cooler shed at mukuuri-kagaari north	Agriculture, Livestock, Blue Economy and Co-operative Development	Development	1,249,550	1,249,550	0	0	0	Settled. Expunged.
1101	Four M&N Ltd			Completion Of Ishiara Livestock Market	Agriculture, Livestock, Blue Economy and Co-operative Development	Development	1,997,603	0	0	0	1,997,603	Retained in the Universe List
Sub Total							4,144,633	2,147,030	0	0	1,997,603	
Departmental Total							5,536,773	2,297,030	0	0	3,239,743	
1102	Ngarike Boys Services Company Limited			Supply and distribution of pipes-Kyeni south	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	200,000	0	0	0	200,000	Retained in the Universe List
1103	Diamond Spear And General Supplies			Supply and distribution of pipes-Kyeni North	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	498,020	0	0	0	498,020	Retained in the Universe List
1104	Dekap Limited			Supply of water pipes for reconnection after road construction-Kagaari North	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	499,650	499,084	0	0	566	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1105	Musmuk Company Limited			Supply and distribution of pipes-Evurore (Kune-soko pipeline and Kiambindu CBO)	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	500,000	499,032	0	0	968	Settled. Expunged.
1106	Skywave Africa Limited			Makima Dispensary water extension pipes, Makima	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	1,197,029	0	0	0	1,197,029	Retained in the Universe List
1107	Sportlight General Suppliers			Supply Of Water Pipes-Nthawa	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	1,496,360	0	0	0	1,496,360	Retained in the Universe List
1108	Jadalia Limited			Development Of Borehole - Drilling Of New Borehole - inaugural borehole drilling in Nthawa Ward	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	2,500,000	0	0	0	2,500,000	Retained in the Universe List
1109	SheckDavies Limited			Water Distribution And Rehabilitation Of Ndamunge Water Project	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	3,423,405	3,423,405	0	0	0	Settled. Expunged.
1110	SheckDavies Limited			Proposed Piping And Rehabilitation Of Water Tanks In Ndainda Ward	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	3,999,592	3,999,592	0	0	0	Settled. Expunged.
1111	Melly and Lelly General Contractors Limited			Augmentation of Embu County Gitaraka water project.	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	4,984,098	0	0	0	4,984,098	Retained in the Universe List
Sub Total							19,298,154	8,421,113	0	0	10,877,041	
Departmental Total							19,298,154	8,421,113	0	0	10,877,041	
1112	Commercial Motor Garage P.O Box 639, Embu	45429	45429	Servicing and Repair of KBY 152C Ambulance	Health	Recurrent	84,448	0	0	0	84,448	Retained in the Universe List
1113	Jufex Auto Hardware Co. Ltd P.o Box 635 Embu	45463	45463	Supply and Delivery of Tyres	Health	Recurrent	165,000	0	0	0	165,000	Retained in the Universe List
1114	Born Again Ltd			Supply Of Food Stuffs At Siakago Hospital	Health	Recurrent	173,370	0	0	0	173,370	Retained in the Universe List
1115	Kote Afrique	45455	45455	Supply of food stuff	Health	Recurrent	200,000	0	0	0	200,000	Retained in the Universe List
1116	Maka Limited	45442	45442	Supply of food stuff	Health	Recurrent	255,718	0	0	0	255,718	Retained in the Universe List
1117	Maka Limited	45350	45350	Supply of food stuff	Health	Recurrent	299,400	0	0	0	299,400	Retained in the Universe List
1118	Kote Afrique	45442	45442	Supply of food stuff	Health	Recurrent	349,951	0	0	0	349,951	Retained in the Universe List
1119	Panaroma Park Hotel Ltd	45457	45457	Provision of Full Conerence Package	Health	Recurrent	423,000	0	0	0	423,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1120	Nechal Enterprises P.O Box 1953 Embu	45448	45448	Supply and Delivery of M & E Reorienting Tools for NI Programs	Health	Recurrent	438,840	0	0	0	438,840	Retained in the Universe List
1121	Jubilee Empire International			Supply Of Milk At Kianjokoma Hospital –Jubilee Empire International	Health	Recurrent	490,000	0	0	0	490,000	Retained in the Universe List
1122	Karamuh Logistics Limited P.O Box 1125 Embu	45429	45429	Supply and Delivery of Medical Insecticides, Chemical Sprays and Fungicides	Health	Recurrent	494,293	0	0	0	494,293	Retained in the Universe List
1123	Kenya Power	-	-	Electricity Bills for Health Facilities	Health	Recurrent	601,954	0	0	0	601,954	Retained in the Universe List
1124	KEMSA	45426	45426	Lab Commodities	Health	Recurrent	675,880	0	0	675,880	0	Expunged. Factored in FY 2024/25
1125	Paluma	45337	45337	Supply of Fuel	Health	Recurrent	750,000	750,000	0	0	0	Settled. Expunged.
1126	Kyaruni Investment Ltd P.O Box 770 Embu	45455	45455	Supply and Delivery of Cleaning Materials and Detergents	Health	Recurrent	799,700	0	0	0	799,700	Retained in the Universe List
1127	Paluma	45370	45370	Supply of Fuel	Health	Recurrent	831,150	0	0	0	831,150	Retained in the Universe List
1128	LabuLax Supplies Limited P.O Box 15360 Embu	45455	45455	Proposed Supply , delivery and Commissioning of Biosafety Cabinets and Microscope	Health	Recurrent	2,174,000	0	0	0	2,174,000	Retained in the Universe List
1129	KEMSA	45426	45426	Non-pharms-Mbeere north	Health	Recurrent	2,368,122	0	0	2,368,122	0	Expunged. Factored in FY 2024/25
1130	KEMSA	45426	45426	Non-pharms-Runyenjes	Health	Recurrent	3,513,470	0	0	3,513,470	0	Expunged. Factored in FY 2024/25
1131	Payment made for Community Health Volunteers (CHVs) Stipend-February 2024	N/A	N/A	Advocacy for underserved individuals or communities to receive services and resources to address health needs in Embu County	Health	Recurrent	3,877,500	0	0	0	3,877,500	Retained in the Universe List
1132	Payment made for Community Health Volunteers (CHVs) Stipend-March 2024	N/A	N/A	Advocacy for underserved individuals or communities to receive services and resources to address health needs in Embu County	Health	Recurrent	3,877,500	0	0	0	3,877,500	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1133	Payment made for Community Health Volunteers (CHVs) Stipend-April 2024	N/A	N/A	Advocacy for underserved individuals or communities to receive services and resources to address health needs in Embu County	Health	Recurrent	3,877,500	0	0	0	3,877,500	Retained in the Universe List
1134	KEMSA	45426	45426	Pharmaceuticals	Health	Recurrent	4,502,498	0	0	4,502,498	0	Expunged. Factored in FY 2024/25
1135	KEMSA	45426	45426	Non-pharms-Mbeere south	Health	Recurrent	5,973,632	2,338,482	0	3,635,149	0	Settled and Expunged. Factored in FY 2024/25
1136	KEMSA	45327	45327	Lab Commodities	Health	Recurrent	13,208,244	13,208,244	0	0	0	Settled and Expunged. Factored in FY 2024/25
1137	KEMSA	45327	45327	Pharmaceuticals-Manyatta	Health	Recurrent	13,445,521	13,445,521	0	0	0	Settled and Expunged. Factored in FY 2024/25
1138	KEMSA	45327	45327	Non -Pharms-Manyatta	Health	Recurrent	19,296,504	19,296,504	0	0	0	Settled and Expunged. Factored in FY 2024/25
Sub Total							83,147,194	49,038,751	0	14,695,119	19,413,324	
1139	Sherimu Enterprises Ltd			Improvement Of Mufu Dispensary	Health	Development	493,404	0	0	0	493,404	Retained in the Universe List
1140	Mertz Designs Ltd P.O Box 77 Embu	45429	45429	Completion and Installation of Electricity at Rukururu Njeruri Laboratory- Kyeni North	Health	Development	699,654	0	0	699,654	0	Expunged. Factored in FY 2024/25
1141	Macbook Holdongs Ltd P.O Box 1779	45429	45429	Completion and Installation of Electricity and Water at Rukuriri Medical Laboratory- Kyeni North	Health	Development	699,996	699,996	0	0	0	Settled. Expunged.
1142	Westomaxx Investments Ltd P.O Box 30686 Nrb	45419	45419	Refurbishment of Gitaraka Dispensary Maternity	Health	Development	998,482	0	0	0	998,482	Retained in the Universe List
1143	Jastlyne Agencies Ltd P.O Box 3073 Nairobi	45440	45440	Kimangaru Dispensary Toilets and Ground Back Filling	Health	Development	998,760	0	0	998,760	0	Expunged. Factored in FY 2024/25
1144	Jorowava Enterprises Ltd P.O Box 105 Embu	45461	45461	Construction of kamviu Hospital-Ruguru Ngandori	Health	Development	1,499,764	1,499,764	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1145	Ekens Investments LTtd P.O Box 38 Karaba	45475	45475	Proposed Reroofing & Renovation of oPD at Makima Dispensary	Health	Development	1,695,456	0	0	1,695,456	0	Expunged. Factored in FY 2024/25
1146	Jockell Construction Limited P.O Box 801 Ishiara	45419	45419	Completion Of Ciangera And Ngungumu Dispensaries And Renovation Of Karerema Dispensary	Health	Development	1,796,316	1,796,316	0	0	0	Settled. Expunged.
1147	Shekdavies Ltd P.O Box 1216 Embu	45429	45429	Proposed Completion of Dispensary at Kakawa	Health	Development	1,968,103	1,968,103	0	0	0	Settled. Expunged.
1148	Mukasi Builders K Ltd P.O box 937 60100	45457	45457	Completion and Operationalization of Bluevalley Dispensary Kirimari	Health	Development	1,990,427	1,990,427	0	0	0	Settled. Expunged.
1149	Njiwa Technologies Ltd 489 Wang'uru	45475	45475	proposed Operationalization and Equipping of Mbondoni Dispensary	Health	Development	1,999,330	0	0	1,999,330	0	Expunged. Factored in FY 2024/25
1150	Shekdavies Limited			Completion Of Kang'ethia/Ndunduri Dispensary	Health	Development	2,500,000	2,500,000	0	0	0	Retained in the Universe List
1151	NJIWA TECHNOLOGIES LTD			Completion Of Male Ward At Makima Dispensary	Health	Development	2,500,000		0	2,500,000	0	Expunged. Factored in FY 2024/25
1152	Njiru Building and Contractors Limited			Completion Of Kiangungi Dispensary	Health	Development	3,997,012	0	0	0	3,997,012	Retained in the Universe List
1153	Njiru Building Contractors Ltd P.O Box 1216 Embu	45455	45455	Construction of Gategi Health Center (Upgrading From Level 3 to Level 4)	Health	Development	14,059,769	6,859,769	0	0	7,200,000	Retained in the Universe List
Sub Total							37,896,473	17,314,375	0	7,893,200	12,688,898	
Departmental Total							121,043,667	66,353,127	0	22,588,318	32,102,222	
1154	Philips east africa ltd			Supply of ICU items	Embu Level 5 Hospital	Recurrent	179,000	0	0	0	179,000	Retained in the Universe List
1155	Dylux company ltd	1495842-2023/2024	1495842-2023/2024	Supply of tyres	Embu Level 5 Hospital	Recurrent	193,500	0	0	0	193,500	Expunged. Factored in FY 2024/25
1156	Radiant strides Africa	EL5H/Q/0 07/2023-2024	EL5H/Q/0 07/2023-2024	Supply of firewood	Embu Level 5 Hospital	Recurrent	271,275	0	0	271,275	0	Expunged. Factored in FY 2024/25
1157	KEMSA	24/1/2024	24/1/2024	Supply of public health items	Embu Level 5 Hospital	Recurrent	293,000	293,000	0	0	0	Settled. Expunged.
1158	KEMSA	45388	45388	Supply of public health items	Embu Level 5 Hospital	Recurrent	297,000	297,000	0	0	0	Settled. Expunged.
1159	Kote Afrique ltd	CGE/PREQ/13/2022-2024	CGE/PREQ/13/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	322,000	0	0	0	322,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1160	KEMSA	27/7/2023	27/7/2023	supply of pho items	Embu Level 5 Hospital	Recurrent	326,500	326,500	0	0	0	Settled. Expunged.
1161	Philips east africa ltd			Supply of ICU items	Embu Level 5 Hospital	Recurrent	389,481	0	0	0	389,481	Retained in the Universe List
1162	Brecolins merchants	CGE/PREQ /13/2022 - 2024	CGE/PREQ /13/2022 - 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	399,786	0	0	0	399,786	Retained in the Universe List
1163	Chem-Labs limited	CGE/PREQ /7/2022- 2024	CGE/PREQ /7/2022- 2024	Supply of laboratory reagents	Embu Level 5 Hospital	Recurrent	403,763	0	0	0	403,763	Retained in the Universe List
1164	MEDS			Supply of Renal items	Embu Level 5 Hospital	Recurrent	414,525	0	0	414,525	0	Expunged. Pending Verification.
1165	Microbiology	CGE/PREQ /7/2022- 2024	CGE/PREQ /7/2022- 2024	Supply of laboratory	Embu Level 5 Hospital	Recurrent	416,020	0	0	0	416,020	Retained in the Universe List
1166	Gankinda General Supplies	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	432,930	0	0	0	432,930	Retained in the Universe List
1167	Chem-Labs limited	30/10/2023	30/10/2023	Supply of laboratory reagents	Embu Level 5 Hospital	Recurrent	483,763	0	0	0	483,763	Retained in the Universe List
1168	KEMSA	44996	44996	Supply of laboratory reagents	Embu Level 5 Hospital	Recurrent	556,162	556,162	0	0	0	Settled. Expunged.
1169	Tryp Merchants ltd	1502353 - 2023/2024	1502353 - 2023/2024	Supply of furniture	Embu Level 5 Hospital	Recurrent	607,100	607,100	0	0	0	Settled. Expunged.
1170	Maka Limited	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	608,800	0	0	0	608,800	Retained in the Universe List
1171	Martsun General Supplies	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	612,780	0	0	0	612,780	Retained in the Universe List
1172	Countyzone general supplies limited	EL5H/Q/0 03/2023- 2024	EL5H/Q/0 03/2023- 2024	Supply of dry firewood	Embu Level 5 Hospital	Recurrent	638,400	0	0	0	638,400	Retained in the Universe List
1173	Nedyma International Limited	CGE/PREQ /13/2022 - 2024	CGE/PREQ /13/2022 - 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	650,418	0	0	0	650,418	Retained in the Universe List
1174	Anniga supplies ltd	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	691,200	0	0	0	691,200	Retained in the Universe List
1175	Almut technologies limited	CGE/PREQ /01/2022- 2024	CGE/PREQ /01/2022- 2024	Supply of stationery	Embu Level 5 Hospital	Recurrent	700,000	0	0	0	700,000	Retained in the Universe List
1176	Maka Limited	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	756,000	756,000	0	0	0	Settled. Expunged.
1177	Maka Limited	CGE/PREQ /14/2022- 2024	CGE/PREQ /14/2022- 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	756,000	0	0	0	756,000	Retained in the Universe List
1178	Karamuh Logistics limited	EL5H/Q/0 11/2023- 2024	EL5H/Q/0 11/2023- 2024	SUPPLY OF STATIONERY	Embu Level 5 Hospital	Recurrent	885,123	0	0	0	885,123	Retained in the Universe List
1179	Kote Afrique ltd	CGE/PREQ /13/2022 - 2024	CGE/PREQ /13/2022 - 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	934,000	0	0	0	934,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1180	KEMSA	30/5/2024	30/5/2024	Supply of Linen	Embu Level 5 Hospital	Recurrent	945,903	945,903	0	0	0	
1181	Martsun General Supplies	CGE/PREQ/14/2022-2024	CGE/PREQ/14/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,004,400	0	0	0	1,004,400	Retained in the Universe List
1182	Great sisters Investment	CGE/PREQ/13/2022-2024	CGE/PREQ/13/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,146,960	0	0	0	1,146,960	Retained in the Universe List
1183	Kags Security services	1245932 - FY 2022/2023	1245932 - FY 2022/2023	Provision of security services	Embu Level 5 Hospital	Recurrent	1,199,700	1,199,700	0	0	0	Settled. Expunged.
1184	Great sisters Investment	CGE/PREQ/13/2022 - 2024	CGE/PREQ/13/2022 - 2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,234,400	0	0	0	1,234,400	Retained in the Universe List
1185	Munyaka Company limited	CGE/PREQ/14/2022-2024	CGE/PREQ/14/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,239,600	0	0	0	1,239,600	Retained in the Universe List
1186	Anniga supplies	CGE/PREQ/14/2022-2024	CGE/PREQ/14/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,241,220	0	0	0	1,241,220	Retained in the Universe List
1187	Nistine limited	1359232 - 2023/2021 4	1359232 - 2023/2021 4	Provision of cleaning services	Embu Level 5 Hospital	Recurrent	1,480,000	1,480,000	0	0	0	Settled. Expunged.
1188	Apicalmed	1492663 - 2023/2024	1492663 - 2023/2024	Supply of X-ray consumables	Embu Level 5 Hospital	Recurrent	1,492,190	0	0	0	1,492,190	Retained in the Universe List
1189	Megascope Healthcare (K) Limited	MOH/ADM/1/1/168	MOH/ADM/1/1/168	Servicing of CT SCAN MACHINE	Embu Level 5 Hospital	Recurrent	1,647,297	0	0	0	1,647,297	Retained in the Universe List
1190	KEMSA	30/5/2024	30/5/2024	Supply of Renal items	Embu Level 5 Hospital	Recurrent	1,699,330	1,699,330	0	0	0	Settled. Expunged.
1191	Mamel Enterprises	CGE/PREQ/13/2022-2024	CGE/PREQ/13/2022-2024	Supply of foodstuff	Embu Level 5 Hospital	Recurrent	1,775,217	0	0	0	1,775,217	Retained in the Universe List
1192	Meds			Supply of non-pharmaceuticals	Embu Level 5 Hospital	Recurrent	2,157,289	0	0	2,157,289	0	Bill factored in FY 2024/2025
1193	KENET			Provision of internet	Embu Level 5 Hospital	Recurrent	2,291,691	0	0	0	2,291,691	Retained in the Universe List
1194	Meds	45415	45415	Supply of non-pharmaceuticals	Embu Level 5 Hospital	Recurrent	2,401,232	0	0	2,401,232	0	Bill factored in FY 2024/2025
1195	MediHub limited	1506107 - 2023/2024	1506107 - 2023/2024	SUPPLY of theatre equipment	Embu Level 5 Hospital	Recurrent	2,972,100	2,972,100	0	0	0	Settled. Expunged.
1196	KEMSA	19/01/2024	19/01/2024	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	5,495,616	5,495,616	0	0	0	Settled. Expunged.
1197	Kenya power			Supply of power	Embu Level 5 Hospital	Recurrent	5,512,831	0	0	0	5,512,831	Retained in the Universe List
1198	KEMSA	23/01/2024	23/01/2024	Supply of medical drugs	Embu Level 5 Hospital	Recurrent	5,802,276	5,802,276	0	0	0	Settled. Expunged.
1199	KEMSA	30/5/2024	30/5/2024	Supply of drugs	Embu Level 5 Hospital	Recurrent	6,415,240	6,415,240	0	0	0	Settled. Expunged.
1200	KEMSA	30/5/2024	30/5/2024	Supply of Nonpharms	Embu Level 5 Hospital	Recurrent	8,197,194	8,197,194	0	0	0	Settled. Expunged.
1201	Ewasco			Supply of water	Embu Level 5 Hospital	Recurrent	20,000,000	0	0	0	20,000,000	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
Sub Total							90,570,213	37,043,121	0	5,244,321	48,282,771	
Departmental Total							90,570,213	37,043,121	0	5,244,321	48,282,771	
1202	Daykel Suppliers Ltd	1291681-FY 2022/2023	1291681-FY 2022/2023	Supply and delivery of cleaning materials	Roads, Public Works, Energy and Transport	Recurrent	111,000	111,000	0	0	0	Settled. Expunged.
1203	Diamond Spear and general supplies	1462659-2023/2024	1462659-2023/2024	Supply and delivery of office stationeries	Roads, Public Works, Energy and Transport	Recurrent	139,200	0	0	0	139,200	Retained in the Universe List
1204	Starlite Motor Garage Ltd	1506281-2023-2024	1506281-2023-2024	Repair of motor Vehicles - KBW 208V, KBW280V, KBZ305D, KBL009M, GK354Z, GK002U.	Roads, Public Works, Energy and Transport	Recurrent	386,200	0	0	0	386,200	Retained in the Universe List
1205	Paluma Service Limited			Supply and delivery of fuels for Muminji	Roads, Public Works, Energy and Transport	Recurrent	400,000	0	0	0	400,000	Retained in the Universe List
1206	Paluma Service Limited			Supply and delivery of fuels for Transport	Roads, Public Works, Energy and Transport	Recurrent	425,460	425,200	0	0	260	Settled. Expunged.
1207	Daykel Venture Company	CGE/PRE/Q/01/2022 2023	CGE/PRE/Q/01/2022 2023	Supply and delivery of stationery	Roads, Public Works, Energy and Transport	Recurrent	438,420	438,420	0	0	0	Settled. Expunged.
1208	Oriental Auto Garage Auto Garage	150063-2023/2024	150063-2023/2024	Repair of motor vehicles GKA396H, GKA782G	Roads, Public Works, Energy and Transport	Recurrent	484,288	0	0	0	484,288	Retained in the Universe List
1209	Paluma Service Limited			Supply and delivery of fuels for Makima	Roads, Public Works, Energy and Transport	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
1210	Paluma Service Limited			Supply and delivery of fuels for Mwea	Roads, Public Works, Energy and Transport	Recurrent	500,000	0	0	0	500,000	Retained in the Universe List
1211	Paluma Service Limited			Supply and delivery of fuels for Kagaari North	Roads, Public Works, Energy and Transport	Recurrent	600,000	0	0	0	600,000	Retained in the Universe List
1212	Sherimu Enterprises Ltd	156354-2023/2024	156354-2023/2024	Supply of Mechanical Workshop Computer Diagnostic Kit	Roads, Public Works, Energy and Transport	Recurrent	665,028	0	0	0	665,028	Retained in the Universe List
1213	Jufex Auto Hardware co. Ltd	1387531-2023/2024	1387531-2023/2024	Supply and delivery of motor grader tyres	Roads, Public Works, Energy and Transport	Recurrent	705,952	0	0	0	705,952	Retained in the Universe List
1214	Paluma Service Limited			Supply and delivery of fuels for Kithimu	Roads, Public Works, Energy and Transport	Recurrent	900,000	870,000	0	0	30,000	Settled. Expunged.
1215	Paluma Service Limited			Supply and delivery of fuels for Graders	Roads, Public Works, Energy and Transport	Recurrent	1,000,000	1,000,000	0	0	0	Settled. Expunged.
1216	Jufex Auto Hardware co. Ltd	1499533-2023/2024	1499533-2023/2024	Supply of electricals and floodlights maintenance materials	Roads, Public Works, Energy and Transport	Recurrent	1,185,207	0	0	0	1,185,207	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1217	Kamuhuri General Merchants	1495293 - 2023/2024	1495293 - 2023/2024	Repair and maintenance of motor graders (KBY827C and KBY930C Make 865P	Roads, Public Works, Energy and Transport	Recurrent	1,781,760	0	0	0	1,781,760	Retained in the Universe List
Sub Total							10,222,515	2,844,620	0	0	7,377,895	
1218	Frikel Contractors of P.O. Box 2016-60100 Embu			Grading and Graveling of Gwa Kihanya Road – (Mbeti North Ward)	Roads, Public Works, Energy and Transport	Development	798,556	798,556	0	0	0	Settled. Expunged.
1219	Reshroy investments limited	1477045- 2023/2024	1477045- 2023/2024	Construction of toilet at Siakago, Nthawa	Roads, Public Works, Energy and Transport	Development	998,412	0	0	0	998,412	Retained in the Universe List
1220	Jufex Auto Hardware co. Ltd	1506342- 2023/2024	1506342- 2023/2024	Renovations of offices to the Department of Roads and Public Works	Roads, Public Works, Energy and Transport	Development	1,117,405	1,117,405	0	0	0	Settled. Expunged.
1221	Nilcoco Limited			Grading And Murraming Of Gatunduri Kiringa Coffee Factory Road	Roads, Public Works, Energy and Transport	Development	1,484,858	1,484,858	0	0	0	Settled. Expunged.
1222	Space Geo Enterprises Limited of P.O 2573 – 60100 Embu			Grading And Murraming Of Kwa Meeten - Nthumo Road	Roads, Public Works, Energy and Transport	Development	1,487,700	1,487,700	0	0	0	Settled. Expunged.
1223	Bima Construction Company Limited of P.O. Box 22640-00200 Nairobi	1472820- 2023/2024	1472820- 2023/2024	Murraming of Roads (Mwea Ward)	Roads, Public Works, Energy and Transport	Development	1,496,284	0	0	0	1,496,284	Retained in the Universe List
1224	Almut Technologies Limited of P.O Box 2502 - 60100 Embu			Installation of Culverts in Mbeti North	Roads, Public Works, Energy and Transport	Development	1,497,560	0	0	0	1,497,560	Retained in the Universe List
1225	Kovet Construction Company Limited of P.O. Box 8924-00200 Nairobi	1472843- 2023/2024	1472843- 2023/2024	Opening , Grading and Gabions Kwa Alphonse-Wambua Ngoma- Kwa Kaitio Road (Makima Ward)	Roads, Public Works, Energy and Transport	Development	1,699,806	1,698,936	0	0	870	Settled. Expunged.
1226	Abijani Ventures Limited of P.O Box 17 – 60100 Embu			Construction Of Upper Ngarira Drift (Mavuria Ward	Roads, Public Works, Energy and Transport	Development	1,998,100	1,998,100	0	0	0	Settled. Expunged.
1227	Carry Seven Supply and Works Limited P.O. Box 212- 60103 Runyenjes	1225375- FY 2022/2023	1225375- 2022/2023	Installation Of Culverts And Drainage Of Kanja-Kagaari North Ward	Roads, Public Works, Energy and Transport	Development	1,998,239	1,998,239	0	0	0	Settled. Expunged.
1228	Abijani Ventures Limited of P.O. Box 17 - 60100 Embu			Maintenance Of Gatothia – Ngiiri Road (Muminji Ward)	Roads, Public Works, Energy and Transport	Development	1,998,854	1,998,854	0	0	0	Settled. Expunged.
1229	Nemwaka Investments Limited of P.O. Box 189 Runyenjes	1482158- 2023/2024	1482158- 2023/2024	Maintenance of Kivoo Kigumo Road- Kyeni South Ward	Roads, Public Works, Energy and Transport	Development	2,299,004	2,299,004	0	0	0	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1230	Elder Engineering Company Limited of P.O. Box 2863-60100 Embu			1. Grading, Opening and Murraming of Kiandongo and Mutinori Roads 2. Murraming of Mung'aru- Maciara Road (Kagaari North Ward	Roads, Public Works, Energy and Transport	Development	2,497,480	2,497,480	0	0	0	Settled. Expunged.
1231	Sweet Wonders Solutions of P.O. Box 2823 Embu			Opening, Grading and Murraming and Installation of Culverts Of Kathiruri – Kamagambo (Kagaari North Ward)	Roads, Public Works, Energy and Transport	Development	2,997,788	2,997,788	0	0	0	Settled. Expunged.
1232	Remroy Enterprises Limited P.O. Box 167-60100 Embu			Maintenance of Giekawa Ndatu Access & Bridge, Kyandundu Primary Gakurungu Access Road- Kithimu Ward	Roads, Public Works, Energy and Transport	Development	3,119,240	0	0	0	3,119,240	Retained in the Universe List
1233	Space Geo	1479106-2023/2024	1479106-2023/2024	Completion of Gituuri Borehole, Kiambere	Roads, Public Works, Energy and Transport	Development	3,385,112	3,385,112	0	0	(0)	Settled. Expunged.
1234	Lenisha Company Limited	1409883-2023/2024	1409883-2023/2024	1.) Grading & Gravelling of Gacengi Muchagori Road 2.) Grading & Gravelling –Kianjokoma Kathimba Road – Gaturi North Ward	Roads, Public Works, Energy and Transport	Development	3,495,544	3,495,544	0	0	0	Settled. Expunged.
1235	Ngaruya Limited of P.O. Box 335- 60103 Runyenjes	1474122-2023/2024	1474122-2023/2024	1. Grading and Murraming of Kiregi Ngorweri Road 2. Grading and Murraming of Eapc-Kiangungi-Gatumbi Market Road-(Kyen North Ward)	Roads, Public Works, Energy and Transport	Development	3,499,256	3,499,256	0	0	0	Settled. Expunged.
1236	Besco Limited P.O Box 59881-00200 Nairobi	1468287-2023/2024	1468287-2023/2024	Grading And Gravelling Of Roads-(Nginda Ward)	Roads, Public Works, Energy and Transport	Development	3,799,592	0	0	0	3,799,592	Retained in the Universe List
1237	Lonoco General Contractors and Supplies Limited of P.O Box 52-60105 Karaba	1409844-2023/2024	1409844-2023/2024	Hire of Dozer –Mwea Ward	Roads, Public Works, Energy and Transport	Development	3,994,460	0	0	0	3,994,460	Retained in the Universe List
1238	Rock Rollers Limited of P.O. Box 150-60102 Ishiara			Construction of a Foot Bridge at Mang'ote Ena River-Evurore Ward	Roads, Public Works, Energy and Transport	Development	3,995,736	3,995,736	0	0	(0)	Settled. Expunged.

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1239	Jokell Construction Limited of P.O. Box 108-60102 Ishiara	1472807-2023/2024	1472807-2023/2024	Maintenance of Roads Ishiara/ Ndurumori/Kiang'ombe/ Kanyuombora Areas 2. Rock Blasting of – (Kamumu Rwanjeru Road)- (Evurori Ward)	Roads, Public Works, Energy and Transport	Development	3,996,200	3,996,200	0	0	0	Settled. Expunged.
1240	Macbook Holdings Limited	1410925-2023/2024	1410925-2023/2024	Bush Clearing, Heavy Grading and Gravelling – Kyeni South	Roads, Public Works, Energy and Transport	Development	3,999,657	3,999,657	0	0	(0)	Settled. Expunged.
1241	Flipwanlit Limited,	1410930-2023/2024	1410930-2023/2024	Opening, Widening, Grading and Gravelling of Various Roads – Kyeni South	Roads, Public Works, Energy and Transport	Development	4,099,811	4,099,811	0	0	0	Settled. Expunged.
1242	Queens Haven Limited of P.O. Box 106 Ishiara			Maintenance Of Roads In (Mavuria Ward)	Roads, Public Works, Energy and Transport	Development	4,491,810	0	0	0	4,491,810	Retained in the Universe List
1243	Mykdad Limited	1477045-2023/2024	1477045-2023/2024	Construction of perimeter wall and landscaping at former county treasurers house, Kirimari	Roads, Public Works, Energy and Transport	Development	4,492,392	0	0	0	4,492,392	Retained in the Universe List
1244	Tili Heights Limited	1478795-2023/2024	1478795-2023/2024	paving, parking shed , access and interiors at former county treasurers house, Kirimari	Roads, Public Works, Energy and Transport	Development	4,498,016	0	0	0	4,498,016	Retained in the Universe List
1245	Jemo General Contractors & Suppliers Limited of P.O 6-60105 Karaba	1409836-2023/2024	1409836-2023/2024	1. Murraming Of Roads (Karaba – Gitaraka And Malikini – Kilila Roads) , 2. Grading Of Roads (Karaba – Gitaraka And Malikini – Kilila Roads, Mwea	Roads, Public Works, Energy and Transport	Development	4,995,737	0	0	0	4,995,737	Retained in the Universe List
1246	Kenric Investments Ltd			Construction Thura Foot Bridge	Roads, Public Works, Energy and Transport	Development	9,503,811	0	0	0	9,503,811	Retained in the Universe List
Sub Total							89,736,420	46,848,236	0	0	42,888,184	
Departmental Total							99,958,935	49,692,856	0	0	50,266,079	
1247	HENCHAL ENGINEERING LIMITED	1485600/2023/2024	1485600/2023/2024	EQUIPING AND REFURBISHMENT OF ONE MODEL VTC(Kanorori)	Education and Vocational Training Centres	Development	1,038,980	0	0	0	1,038,980	Retained in the Universe List
1248	JUFEX AUTO HARDWARE	1287521/2023/24	1287521/2023/24	CONSTRUCTION OF WORKSHOP AT KATHUNGURI VTC	Education and Vocational Training Centres	Development	1,125,739	0	0	0	1,125,739	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1249	DYLIX CO. LTD	1486811/2023/2024	1486811/2023/2024	CONSTRUCTION OF CLASSROOM AT ITHANGAWE ECDE CENTRE PHASE 2	Education and Vocational Training Centres	Development	1,197,016	0	0	0	1,197,016	Retained in the Universe List
1250	JUMFRA ENTERPRISES	1420529/2023/2024	1420529/2023/2024	CONSTRUCTION OF CLASSROOM AT KAMBUKI ECDE CENTRE	Education and Vocational Training Centres	Development	1,197,804	0	0	0	1,197,804	Retained in the Universe List
1251	FEDY CONSTRUCTION COMPANY LTD	1479324/2023/2024	1479324/2023/2024	CONSTRUCTION OF CLASSROOM AT RUKIRA ECDE CENTRE PHASE 2	Education and Vocational Training Centres	Development	1,198,614	0	0	0	1,198,614	Retained in the Universe List
1252	ISSACO FRESH FARMS	1423947/2023/2024	1423947/2023/2024	CONSTRUCTION OF CLASSROOM AT KERANGI ECDE CENTRE	Education and Vocational Training Centres	Development	1,199,504	0	0	1,199,504	0	Expunged. Factored in FY 2024/25
1253	KINSAM ENTERPRISES LIMITED	1486328/2023/2024	1486328/2023/2024	EQUIPPING OF KANJA ECDE CENTRE	Education and Vocational Training Centres	Development	1,399,145	0	0	0	1,399,145	Retained in the Universe List
1254	JUFEX AUTO HARDWARE	1447499/2023/2024	1447499/2023/2024	RENOVATION WORKS AT KATHAGERI POLYTECHNIC HALL	Education and Vocational Training Centres	Development	1,498,890	0	0	0	1,498,890	Retained in the Universe List
1255	QUEENS HAVEN LTD	CONTRACT NO	CONTRACT NO	CONSTRUCTION OF KATHAGERI VTC HAIR DRESSING WORKSHOP	Education and Vocational Training Centres	Development	1,498,990	0	0	0	1,498,990	Retained in the Universe List
1256	SMARTDIZE HOLDING LTD	1387114/2023/2024	1387114/2023/2024	EXCAVATION AND LEVELLING OF KIANDUNDU ECDE PLAYGROUND	Education and Vocational Training Centres	Development	1,997,810	1,997,810	0	0	(0)	Settled. Expunged.
1257	MUSMUK COMPANY LTD	1420672/2023/2024	1420672/2023/2024	CONSTRUCTION OF KITCHEN AT KAVENGERO/ITURUR I/KUUI ECDE CENTRE	Education and Vocational Training Centres	Development	1,998,320	0	0	0	1,998,320	Retained in the Universe List
1258	ABJANI VENTURES LTD	1367001/2023/2024	1367001/2023/2024	RENOVATION ,EXTENSION AND FENCING OF DEPARTMENT OF EDUCATION OFFICES	Education and Vocational Training Centres	Development	1,998,973	0	0	0	1,998,973	Retained in the Universe List
1259	EIDU EDUCATION LIMITED	1367002/2023/2024	1367002/2023/2024	EQUIPING OF DEPARTMENT OF EDUCATION OFFICES	Education and Vocational Training Centres	Development	1,999,000	0	0	0	1,999,000	Retained in the Universe List
1260	DEESTAR VENTURES	1476134/2023/2024	1476134/2023/2024	CONSTRUCTION OF ECDE CLASSROOM AT COUNTY PRIMARY SCHOOL (phase 2) - KIRIMARI WARD	Education and Vocational Training Centres	Development	1,999,086	0	0	0	1,999,086	Retained in the Universe List
1261	HENCHAL ENGINEERING LIMITED	1486587/2023/2024	1486587/2023/2024	EQUIPING OF VOCATIONAL TRAINING CENTRES	Education and Vocational Training Centres	Development	2,422,952	0	0	0	2,422,952	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1262	NEFREEVE ENTERPRISES	1475221/2023/2024	1475221/2023/2024	EQUIPING AND REFURBISHMENT OF ONE MODEL VTC(Kanorori)	Education and Vocational Training Centres	Development	2,550,281	0	0	0	2,550,281	Retained in the Universe List
1263	NEFREEVE ENTERPRISES	1485921/2023/2024	1485921/2023/2024	EQUIPING OF VOCATIONAL TRAINING CENTRES	Education and Vocational Training Centres	Development	2,576,500	0	0	0	2,576,500	Retained in the Universe List
1264	EIDU EDUCATION LIMITED	1484882/2023/2024	1484882/2023/2024	SERVICE CHARGE FOR DIGITAL LEARNING PROGRAMME	Education and Vocational Training Centres	Development	2,784,000	2,784,000	0	0	0	Settled. Expunged.
Sub Total							31,681,605	4,781,810	0	1,199,504	25,700,291	
Departmental Total							31,681,605	4,781,810	0	1,199,504	25,700,291	
1264	Esbee properties limited	1444993/2023/2024	1444993/2023/2024	Supply and delivery of assorted biomedical equipments	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Recurrent	697,300	0	0	0	697,300	Retained in the Universe List
Sub Total							697,300	0	0	0	697,300	
1265	TURN PONIT CONTRACTORS LTD	1484749/2023/2024	1484749/2023/2024	FLATTENING AND GAOLPOSTS OF PLAY GROUND AT KARUARI	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	1,397,893	0	0	0	1,397,893	Retained in the Universe List
Sub Total							1,397,893	0	0	0	1,397,893	
Departmental Total							2,095,193	0	0	0	2,095,193	
1266	Aquaflow Company Limited	26/01/2024	26/01/2024	SUPPLY AND DELIVERY OF OFFICE ITEMS	Lands, Mining, Housing, Physical Planning and Urban Development	Recurrent	699,500	0	0	0	699,500	Retained in the Universe List
Sub Total							699,500	0	0	0	699,500	
1267	Sherimu enterprises Ltd	24/06/2024	24/06/2024	PURCHASE OF FURNITURE & IT EQUIPMENT	Lands, Mining, Housing, Physical Planning and Urban Development	Development	199,500	0	0	0	199,500	Retained in the Universe List
1268	Transhaul Building Contractors Ltd	16/04/2024	16/04/2024	KAWANJARA CLIMATE SMART CONTAINER MARKET (PHASE1)	Lands, Mining, Housing, Physical Planning and Urban Development	Development	284,003	284,003	0	0	0	Settled. Expunged.
1269	GENPELLEY CONTRACTORS LIMITED	19/04/2024	19/04/2024	MAINTENANCE OF OFFICE STATIONS & CIVIL WORKS EQUIPMENT	Lands, Mining, Housing, Physical Planning and Urban Development	Development	299,454	0	0	0	299,454	Retained in the Universe List
1270	County Zone General Supplies Ltd	45600	45600	REHABILITATION OF EXISTING GOVERNMENT HOUSES. (PHASE1)	Lands, Mining, Housing, Physical Planning and Urban Development	Development	998,505	0	0	0	998,505	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1271	Nazario Ireri Mika	45629	45629	Expression of Interest for proposed purchase of land for Kamugere Dispensary in Kagaari North ward	Lands, Mining, Housing, Physical Planning and Urban Development	Development	1,397,000	1,397,000	0	0	0	Settled. Expunged.
1272	Aaco Investments Limited	45516	45516	CONSTRUCTION OF ARDHI HOUSE PHASE 1	Lands, Mining, Housing, Physical Planning and Urban Development	Development	2,428,611	2,428,611	0	0	0	Settled. Expunged.
1273	Christopher Nthiga Nyaga	45629	45629	Expression of Interest for purchase of Land for Kibogi Dispensary in Gaturi North Ward	Lands, Mining, Housing, Physical Planning and Urban Development	Development	2,460,000	0	0	2,460,000	0	Expunged. Factored in FY 2024/25
1274	Njiru Building Contractors Ltd	45448	45448	KAWANJARA CLIMATE SMART CONTAINER MARKET (PHASE 2).	Lands, Mining, Housing, Physical Planning and Urban Development	Development	5,500,511	0	0	0	5,500,511	Retained in the Universe List
1275				Acquisition of Land For Gichugu/Kiaragana Road	Lands, Mining, Housing, Physical Planning and Urban Development	Development	9,000,000	0	0	0	9,000,000	Retained in the Universe List
1276	GEODEV (K) LTD	45355	45355	CONSULTANCY SERVICES FOR PREPARATION OF A TEN-YEAR GIS-BASED COUNTY SPATIAL (PHYSICAL AND LAND USE DEVELOPMENT) PLAN	Lands, Mining, Housing, Physical Planning and Urban Development	Development	112,281,001	19,999,990	0	0	92,281,011	Retained in the Universe List
Sub Total							134,848,585	24,109,604	0	2,460,000	108,278,981	
Departmental Total							135,548,085	24,109,604	0	2,460,000	108,978,481	
1277	Syver General Supplies Limited	1471872-2023/2024	1471872-2023/2024	Supply and delivery of Office Stationery	Embu County Revenue Authority (ECRA)	Recurrent	378,500	0	0	0	378,500	Retained in the Universe List
1278	Geolynne Enterprises	01/04/2019	01/04/2019	Supply and delivery of Single - ply thermal paper rolls	Embu County Revenue Authority	Recurrent	428,400	0	0	0	428,400	Retained in the Universe List
1279	Genteel Investment ltd	1487314-2023/2024	1487314-2023/2024	Supply and delivery of Accountable documents	Embu County Revenue Authority	Recurrent	577,750	0	0	0	577,750	Retained in the Universe List
1280	Commercial Embu Motor Garage	1492091-2023/2024	1492091-2023/2024	Repair of motor vehicle	Embu County Revenue Authority	Recurrent	736,600	0	0	0	736,600	Retained in the Universe List
1281	Open Systems Technology Limited	1502370-2023/2024	1502370-2023/2024	Supply and delivery of laptops	Embu County Revenue Authority	Recurrent	1,719,000	0	0	0	1,719,000	Retained in the Universe List
1282	Proview Limited	1502405-2023/2024	1502405-2023/2024	Supply and delivery of desktops	Embu County Revenue Authority	Recurrent	2,579,250	0	0	0	2,579,250	Retained in the Universe List

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
Sub Total							6,419,500	0	0	0	6,419,500	
Departmental Total							6,419,500	0	0	0	6,419,500	
GRAND TOTAL							856,208,999	448,971,121	0	31,492,143	375,745,734	
c) FY 2024/2025											0	
1283	Lap Fund Pension Auto (May 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			10,415,298	0	10,415,298	Bill Incurred in the FY 2024/2025
1284	Ardhi Social Welfare Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			30	0	30	Bill Incurred in the FY 2024/2025
1285	Kenya Enrolled Nurses Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			80	0	80	Bill Incurred in the FY 2024/2025
1286	Sheria (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			180	0	180	Bill Incurred in the FY 2024/2025
1287	Micro Mobile Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			214	0	214	Bill Incurred in the FY 2024/2025
1288	Water Welfare Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			240	0	240	Bill Incurred in the FY 2024/2025
1289	African Retail Traders (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			260	0	260	Bill Incurred in the FY 2024/2025
1290	Kenya Med Social Workers Ass (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			280	0	280	Bill Incurred in the FY 2024/2025
1291	Argos Furnishers Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			280	0	280	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1292	Kenya Soc. Of Agriculture Proffess (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			320	0	320	Bill Incurred in the FY 2024/2025
1293	Kenya Water Technicians Assoc (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			320	0	320	Bill Incurred in the FY 2024/2025
1294	Association Of Clinical Med .Prac. Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			360	0	360	Bill Incurred in the FY 2024/2025
1295	Kenya Assoc. Of Livestock Technicians (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			480	0	480	Bill Incurred in the FY 2024/2025
1296	Ohak (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			480	0	480	Bill Incurred in the FY 2024/2025
1297	Society Of Radiography Kenya(Sork) (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			480	0	480	Bill Incurred in the FY 2024/2025
1298	Progressive Credit Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			664	0	664	Bill Incurred in the FY 2024/2025
1299	Kessot (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			720	0	720	Bill Incurred in the FY 2024/2025
1300	Knda (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			720	0	720	Bill Incurred in the FY 2024/2025
1301	Eglet Insurance Solutions Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			776	0	776	Bill Incurred in the FY 2024/2025
1302	Explico Insurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			776	0	776	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1303	Association Of Medical Records Officer (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			1,040	0	1,040	Bill Incurred in the FY 2024/2025
1304	Kenya Society Of Physiotherapy (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			1,200	0	1,200	Bill Incurred in the FY 2024/2025
1305	Mentor Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			1,980	0	1,980	Bill Incurred in the FY 2024/2025
1306	Amek (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,100	0	2,100	Bill Incurred in the FY 2024/2025
1307	Kenya Occupation Therapy Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,240	0	2,240	Bill Incurred in the FY 2024/2025
1308	National Association Of Orthopaedics (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,400	0	2,400	Bill Incurred in the FY 2024/2025
1309	Mwito Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,600	0	2,600	Bill Incurred in the FY 2024/2025
1310	Kenyatta Matibabu Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			3,160	0	3,160	Bill Incurred in the FY 2024/2025
1311	Kenya Police Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			3,330	0	3,330	Bill Incurred in the FY 2024/2025
1312	Geminia Insurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			3,880	0	3,880	Bill Incurred in the FY 2024/2025
1313	Asso. Of Kenya Med Lab Sci Officers (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			4,980	0	4,980	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A+B+C-D	
1314	Newfortis Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			5,330	0	5,330	Bill Incurred in the FY 2024/2025
1315	Prudential Life Assurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			6,305	0	6,305	Bill Incurred in the FY 2024/2025
1316	Jennifer Muthoni (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			5,360	0	5,360	Bill Incurred in the FY 2024/2025
1317	Midwives Association Of Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			6,440	0	6,440	Bill Incurred in the FY 2024/2025
1318	National Bank Of Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			7,069	0	7,069	Bill Incurred in the FY 2024/2025
1319	Post Bank Saye (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			9,420	0	9,420	Bill Incurred in the FY 2024/2025
1320	Select Management Services (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			11,256	0	11,256	Bill Incurred in the FY 2024/2025
1321	Kenya National Union Of Medical Lab. Officers (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			12,960	0	12,960	Bill Incurred in the FY 2024/2025
1322	Daima Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			13,494	0	13,494	Bill Incurred in the FY 2024/2025
1323	Lucy Wambui Gatithi (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			14,000	0	14,000	Bill Incurred in the FY 2024/2025
1324	Jubilee Insurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			14,894	0	14,894	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1325	Pharmaceutical Society Of Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			16,280	0	16,280	Bill Incurred in the FY 2024/2025
1326	Makueni County Assembly (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			17,243	0	17,243	Bill Incurred in the FY 2024/2025
1327	Kenya Clinical Officers Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			17,280	0	17,280	Bill Incurred in the FY 2024/2025
1328	Kenya Progressive Nurses Association (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			17,990	0	17,990	Bill Incurred in the FY 2024/2025
1329	Municipal Council Of Runyenjes Staff Welfare (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			18,000	0	18,000	Bill Incurred in the FY 2024/2025
1330	Kma (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			19,340	0	19,340	Bill Incurred in the FY 2024/2025
1331	Municipal Council Of Embu Staff Welfare (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			21,200	0	21,200	Bill Incurred in the FY 2024/2025
1332	Association Of Public Health Officer (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			23,520	0	23,520	Bill Incurred in the FY 2024/2025
1333	Maktaba Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			24,540	0	24,540	Bill Incurred in the FY 2024/2025
1334	Icea Lion Life Assurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			25,050	0	25,050	Bill Incurred in the FY 2024/2025
1335	Environmental Health Ph Practitioners Union (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			26,460	0	26,460	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1336	Mazingira Welfare (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			29,788	0	29,788	Bill Incurred in the FY 2024/2025
1337	Jogoo Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			31,665	0	31,665	Bill Incurred in the FY 2024/2025
1338	National Nurses Association Of Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			33,220	0	33,220	Bill Incurred in the FY 2024/2025
1339	Mazingira Welfare (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			33,443	0	33,443	Bill Incurred in the FY 2024/2025
1340	Kenya Union Of Clinical Officers (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			33,663	0	33,663	Bill Incurred in the FY 2024/2025
1341	Ngwataniro Self Help Group (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			40,500	0	40,500	Bill Incurred in the FY 2024/2025
1342	Union Of Kenya C Servant (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			47,919	0	47,919	Bill Incurred in the FY 2024/2025
1343	Britam (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			57,725	0	57,725	Bill Incurred in the FY 2024/2025
1344	Ollin Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			64,814	0	64,814	Bill Incurred in the FY 2024/2025
1345	Knls-Benefit Scheme (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			74,966	0	74,966	Bill Incurred in the FY 2024/2025
1346	Cic Insurance Group (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			77,564	0	77,564	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1347	Solution Sacco Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			78,195	0	78,195	Bill Incurred in the FY 2024/2025
1348	My Credit Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			81,962	0	81,962	Bill Incurred in the FY 2024/2025
1349	Ardhi Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			97,741	0	97,741	Bill Incurred in the FY 2024/2025
1350	African Capital Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			99,739	0	99,739	Bill Incurred in the FY 2024/2025
1351	Hazina Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			105,508	0	105,508	Bill Incurred in the FY 2024/2025
1352	Mwalimu National Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			113,457	0	113,457	Bill Incurred in the FY 2024/2025
1353	Trusrgro Sca Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			130,058	0	130,058	Bill Incurred in the FY 2024/2025
1354	Pioneer Assurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			131,193	0	131,193	Bill Incurred in the FY 2024/2025
1355	Madison Life Assurance Kenya Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			135,094	0	135,094	Bill Incurred in the FY 2024/2025
1356	Jamii Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			137,920	0	137,920	Bill Incurred in the FY 2024/2025
1357	Kunoppet (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			147,000	0	147,000	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1358	Absa Bank Kenya Plc (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			165,272	0	165,272	Bill Incurred in the FY 2024/2025
1359	Harambee Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			184,634	0	184,634	Bill Incurred in the FY 2024/2025
1360	Kenya Medical Pp & Dentists Union (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			184,760	0	184,760	Bill Incurred in the FY 2024/2025
1361	Izwe Loans Kenya Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			189,125	0	189,125	Bill Incurred in the FY 2024/2025
1362	Trans-Nation Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			202,005	0	202,005	Bill Incurred in the FY 2024/2025
1363	Letshego Keny Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			226,878	0	226,878	Bill Incurred in the FY 2024/2025
1364	Lap Trust-Benefit Scheme (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			297,755	0	297,755	Bill Incurred in the FY 2024/2025
1365	Kenya County Government Workers Union (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			306,240	0	306,240	Bill Incurred in the FY 2024/2025
1366	Embu County Government (Commission Earned) (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			317,328	0	317,328	Bill Incurred in the FY 2024/2025
1367	Kenya Ational Union Of Nurses (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			345,927	0	345,927	Bill Incurred in the FY 2024/2025
1368	Faulu Kenya Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			356,353	0	356,353	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1369	Apstar Dt Sacco Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			412,723	0	412,723	Bill Incurred in the FY 2024/2025
1370	British American Insurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			417,488	0	417,488	Bill Incurred in the FY 2024/2025
1371	Premier Kenya Limited (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			424,526	0	424,526	Bill Incurred in the FY 2024/2025
1372	Shirika Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			436,683	0	436,683	Bill Incurred in the FY 2024/2025
1373	Department Of Housing (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			437,100	0	437,100	Bill Incurred in the FY 2024/2025
1374	HELB (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			578,247	0	578,247	Bill Incurred in the FY 2024/2025
1375	Training Levy (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			585,355	0	585,355	Bill Incurred in the FY 2024/2025
1376	Sanlam Life Assurance (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			740,734	0	740,734	Bill Incurred in the FY 2024/2025
1377	Platinum Credit Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			1,276,952	0	1,276,952	Bill Incurred in the FY 2024/2025
1378	Family Bank (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			1,928,956	0	1,928,956	Bill Incurred in the FY 2024/2025
1379	Kenya Commercial Bank (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,263,423	0	2,263,423	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1380	Lapfund (Gratuity) (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,672,885	0	2,672,885	Bill Incurred in the FY 2024/2025
1381	Afya Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			2,797,057	0	2,797,057	Bill Incurred in the FY 2024/2025
1382	GOK-PSS-Scheme (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			4,269,719	0	4,269,719	Bill Incurred in the FY 2024/2025
1383	CPF(Gratuity) (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			4,767,433	0	4,767,433	Bill Incurred in the FY 2024/2025
1384	Housing Levy Fund(Local Authority Service) (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			6,001,533	0	6,001,533	Bill Incurred in the FY 2024/2025
1385	Equity Bank Ltd (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			7,333,313	0	7,333,313	Bill Incurred in the FY 2024/2025
1386	Lap Trust-Contribution Scheme (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			8,616,383	0	8,616,383	Bill Incurred in the FY 2024/2025
1387	Cooperative Bank Of Kenya (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			8,988,786	0	8,988,786	Bill Incurred in the FY 2024/2025
1388	Lap Fund Pension Auto (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			10,491,189	0	10,491,189	Bill Incurred in the FY 2024/2025
1389	Winas Sacco (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			36,991,169	0	36,991,169	Bill Incurred in the FY 2024/2025
1390	Gratuity-Consolata Muthoni (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			222,335	0	222,335	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1391	Gratuity-Joel Nyaga (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			354,754	0	354,754	Bill Incurred in the FY 2024/2025
1392	Gratuity-Teresia Mueni Muia (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			360,515	0	360,515	Bill Incurred in the FY 2024/2025
1393	Gratuity-Erick Murithi Njiru (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			265,245	0	265,245	Bill Incurred in the FY 2024/2025
1394	Gratuity-Rosalyn Wawira Nyaga (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			265,245	0	265,245	Bill Incurred in the FY 2024/2025
1395	Medallion-Pielino Njiru Njeru (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1396	Medallion-Irene Njoki (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1397	Medallion-Patrick K. Marete (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1398	Medallion-William Nyaga Mbungu (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1399	Medallion-Joe Eric Njeru James (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1400	Medallion-Margret Njoki Ireri (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
1401	Medallion-Kathulu Nzomo Muatha (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1402	Medallion-Espendita Ciumwari (June 2025)	N/A	N/A	Embu County Staff Pending Salary	Administration, Public Service, Devolution, Governance, ICT and GDIU	Recurrent			50,000	0	50,000	Bill Incurred in the FY 2024/2025
							0	0	119,644,457	0	119,644,457	119,644,457
1403	Kote Afrique Limited	580	16-06-25	Alterations And Renovations For The County Stand At Embu Show Ground	Administration, Public Service, Devolution, Governance, ICT and GDIU	Development	0	0	449,848		449,848	Bill Incurred in the FY 2024/2025
							0	0	449,848	0	449,848	
							0	0	120,094,305	0	120,094,305	
1404	Jufex Auto Hardware	793	26-06-25	Maintanance Of Floodlights And Const Of One Floodlight At Ngaragatiri Tea Buying Centre-Kagaari North	Trade, Tourism, Investment, Industrial Development and Marketing	Development	0	0	992,385		992,385	Bill Incurred in the FY 2024/2025
1405	Smartdize Holdings Limited	772	19-05-25	Constuction Of Bodaboda Shed In Siakago Nthawa	Trade, Tourism, Investment, Industrial Development and Marketing	Development	0	0	248,298		248,298	Bill Incurred in the FY 2024/2025
1406	Ndereva Elect & Serv Ltd	756	45904	Installation Of Three(30)No Solar Floodlights At Machaa,Kamugu And Ciambu In Nthawa Ward	Trade, Tourism, Investment, Industrial Development and Marketing	Development	0	0	1,442,762		1,442,762	Bill Incurred in the FY 2024/2025
1407	Geodev Kenya Limited	794	26-06-25	Payment Of Consultancy Services For Feasibility Study On The Establishment Of County Aggregation And Industrial Park(Caip)	Trade, Tourism, Investment, Industrial Development and Marketing	Development	0	0	2,048,733		2,048,733	Bill Incurred in the FY 2024/2025
1408							0	0	4,732,177	0	4,732,177	
1409	Biuki Ventures Limited	488	9-Jun-25	Payment Of Drilling Of Nthawa Boreholes	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	0	0	2,949,509		2,949,509	Bill Incurred in the FY 2024/2025
1410	Biuki Ventures Limited	484	3-Jun-25	Payment Of Suply And Delivery Of Water Pipes For Nthawa Ward	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	0	0	1,996,360		1,996,360	Bill Incurred in the FY 2024/2025
1411	Jokell Construction	495	20-06-25	Payment For Supply And Delivery Of Pipes For Kangai, Ciaikungu, Kango And Ngandau - Evurore	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	0	0	997,600		997,600	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1412	Jaytton Enterprises Limited	499	24-06-25	Payment For Supply And Delivery Of Assorted Borehole Casings	Water, Irrigation, Environment, Climate Change and Natural Resources	Development	0	0	2,267,200		2,267,200	Bill Incurred in the FY 2024/2025
Departmental Total							0	0	8,210,669	0	8,210,669	
1413	KEMSA	Various	Various	Supply of Drugs and Non Pharmes	Health	Development			38,162,806		38,162,806	Bill Incurred in the FY 2024/2025
1414	MEDS	Various	Various	Supply and Delivery of Non-Pharms for LevelS 2, 3 and 4	Health	Development			35,086,239		35,086,239	Bill Incurred in the FY 2024/2025
Sub Total							0	0	73,249,045	0	73,249,045	
1415	Njiru Building Contractors Ltd	5032	24-06-2025	Completion Of Theatre At Kiritiri Hospital	Health	Development			3,984,044		3,984,044	Bill Incurred in the FY 2024/2025
1416	Njiwa Technologies	5031	24-06-25	Completion Of Male Ward At Makima Dispensary	Health	Development			2,515,551		2,515,551	Bill Incurred in the FY 2024/2025
1417	Njiwa Technologies	4904	24-03-25	Proposed Operationalization Of Bondoni Dispensary	Health	Development			1,999,329		1,999,329	Bill Incurred in the FY 2024/2025
1418	Mertz Designs Ltd P.O Box 77 Embu	4764		Completion And Installation Of Electricity At Rukuru Njeruri Laboratory, Kyeni North	Health	Development			699,654		699,654	Bill Incurred in the FY 2024/2025
1419	Jastlyne Agencies Ltd P.O Box 3073 Nairobi	4784		Kimangaru Dispensary Toilets And Ground Back Filling	Health	Development			998,760		998,760	Bill Incurred in the FY 2024/2025
1420	Ekens Investments Ltd P.O Box 38 Karaba	4796		Proposed Reroofing & Renovation Of Opd At Makima Dispensary	Health	Development			1,695,456		1,695,456	Bill Incurred in the FY 2024/2025
1421	Medihub Limited	5007		Medical Equipments For Maternity At Machanga	Health	Development			2,460,658		2,460,658	Bill Incurred in the FY 2024/2025
1422	Leo Medical Store Limited	5027		Medical Equipment For Opd At Mulukusi	Health	Development			1,458,540		1,458,540	Bill Incurred in the FY 2024/2025
1423	Mohash Supplies	5028		Medical Equipment For Gichera Dispensary	Health	Development			588,862		588,862	Bill Incurred in the FY 2024/2025
1424	Rayspark Ventures Limited	5029		Renovation Of Karurumo Male Ward	Health	Development			2,730,512		2,730,512	Bill Incurred in the FY 2024/2025
1425	Tryp Merchants Limited	5004		Medical Equipments For Kiangugi Dispensary	Health	Development			1,419,806		1,419,806	Bill Incurred in the FY 2024/2025
1426	Dynamis Expres Services Limited	5022		Medical Equipment For Male Ward At Karurumo	Health	Development			995,449		995,449	Bill Incurred in the FY 2024/2025
1427	Sumatran Links Limited	5026		Medical Equipment For Pediatric At Mufu	Health	Development			490,870		490,870	Bill Incurred in the FY 2024/2025
							0	0	22,037,491	0	22,037,491	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
							0	0	95,286,536	0	95,286,536	
1429	Jufex Auto Hardware	4974	4/4/2025	Proposed Construction Of MCH Ablution Block And Renovation Of CCC Record at Embu Level 5 Hospital	Embu Level 5 Hospital	Development			2,466,583		2,466,583	Bill Incurred in the FY 2024/2025
1430	Sherimu Enterprises	3974		Proposed Renovations, Alterations And Fencing Of Staff House For Intern Doctors In Isolation Ward 5 And 11	Embu Level 5 Hospital	Development			1,994,898		1,994,898	Bill Incurred in the FY 2024/2025
1431	Kaichom Limited	5013	18-06-25	Being Payment Of Theatre Equipments Supplied To Embu Level 5 Hospital	Embu Level 5 Hospital	Development			509,379		509,379	Bill Incurred in the FY 2024/2025
1432	Apical Med Ltd	5009	17-06-25	Supply And Delivery Of Delivery Bedto Embu L 5 Hospital	Embu Level 5 Hospital	Development			598,068		598,068	Bill Incurred in the FY 2024/2025
1433	Lomy Limited	5016	18-06-25	Supply Of Theatre Equipments For Theatre 4 To Embu L 5 Hospital	Embu Level 5 Hospital	Development			2,880,308		2,880,308	Bill Incurred in the FY 2024/2025
1434	Medhun Limited	5011	17-06-25	Supply Of Theatre Equipments For Theatre 4 To Embu L 5 Hospital	Embu Level 5 Hospital	Development			2,998,128		2,998,128	Bill Incurred in the FY 2024/2025
1435	Simplyhome Limited	5014	18-06-25	Supply Of Electro-Hydraulic Operating Table For Theatre 4 To Embu L 5 Hospital	Embu Level 5 Hospital	Development			2,894,200		2,894,200	Bill Incurred in the FY 2024/2025
1436	Kaichom Limited	5015	18-06-25	Supply Of Theatre Equipments For Maternity Theatre To Embu L 5 Hospital	Embu Level 5 Hospital	Development			592,732		592,732	Bill Incurred in the FY 2024/2025
1437	Leo Medical Stores	5012	18-06-26	Supply Of Maternity Theatre Equipments To Embu L 5 Hospital	Embu Level 5 Hospital	Development			2,741,386		2,741,386	Bill Incurred in the FY 2024/2025
1438	Apical Med Ltd	5010	17-06-25	Supply Of Anaesthesia Machine To Level 5 Hospital	Embu Level 5 Hospital	Development			2,988,093		2,988,093	Bill Incurred in the FY 2024/2025
1439	Sheckd Davies Limited	4997		Supply And Delivery, Testing And Commissioning Of Medical Oxygen Twin Flow Meters	Embu Level 5 Hospital	Development			885,312		885,312	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1440	Njiwa Technologies Ltd	5001		Proposed Cabro Blocks Paving, Oxygen Plant House, Badea Block A And Mortuary Area	Embu Level 5 Hospital	Development			4,249,857		4,249,857	Bill Incurred in the FY 2024/2025
1441	Sumatran Links Limited	5017	18-06-26	Supply Of Theatre Equipments For Maternity Theatre To Embu L 5 Hospital	Embu Level 5 Hospital	Development			2,993,760		2,993,760	Bill Incurred in the FY 2024/2025
							0	0	28,792,707	0	28,792,707	
1442	Frikel Contractors Limited	3260	2-Jun-25	Grading And Graveling Of Njoka Muyovoro Luka Kathumi	Roads, Public Works, Energy and Transport	Development			799,518		799,518	Bill Incurred in the FY 2024/2025
1443	Turnpoint Contractors	3267	2-Jun-25	Construction Of Thuci Kavengero Kamwimbi Footbridge	Roads, Public Works, Energy and Transport	Development			3,995,272		3,995,272	Bill Incurred in the FY 2024/2025
1444	Jokell Construction Limited	3268	2-Jun-25	1.Opening,Dozing And Maintanance Of Road . 2.Grading And Murraming Of Mharaga Road	Roads, Public Works, Energy and Transport	Development			4,797,389		4,797,389	Bill Incurred in the FY 2024/2025
1445	Fedy Construction Company Limited	3150	20-Feb-25	Maintenance Of Mutira Kathanjuri Road	Roads, Public Works, Energy and Transport	Development			2,934,684		2,934,684	Bill Incurred in the FY 2024/2025
1446	Novacom Technologies Ltd	3188	24-Feb-25	Installation Of Floodlights At Mukangu Tea Buying Centre	Roads, Public Works, Energy and Transport	Development			498,220		498,220	Bill Incurred in the FY 2024/2025
1447	Musmuk Company Limited	3269	2-Jun-25	Construction Of Murau Kirigo Drift	Roads, Public Works, Energy and Transport	Development			1,498,024		1,498,024	Bill Incurred in the FY 2024/2025
1448	Njiru Building Contractors Limited	5000	12-Jun-25	Proposed Cabro Blocks Pavings And Painting Works In Ward 5 At Embu L 5 Hosnital	Roads, Public Works, Energy and Transport	Development			4,099,630		4,099,630	Bill Incurred in the FY 2024/2025
1449	Giamu Company Limited	3265	2-Jun-25	1.Maintenance Of Ngurueri Ack, Ngurueri Factory Road 2. Maintenance Of Kwa Pasii Karitiri Factory	Roads, Public Works, Energy and Transport	Development			2,498,640		2,498,640	Bill Incurred in the FY 2024/2025
1450	Jufex Auto Hardware Co Ltd	3247	22-Apr-25	Maintanance Of Floodlights At Runyenjes Central	Roads, Public Works, Energy and Transport	Development			986,111		986,111	Bill Incurred in the FY 2024/2025
1451	Jastalyne Agencies Limited	3293	10-Jun-25	Grading And Graveling Of Kiereri Kamukwego Road	Roads, Public Works, Energy and Transport	Development			2,689,276		2,689,276	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1452	Jastalyne Agencies Limited	3298	11-Jun-25	Maintenance Of Gatinda Kanyoro Muthuari Road	Roads, Public Works, Energy and Transport	Development			2,999,296		2,999,296	Bill Incurred in the FY 2024/2025
1453	Jadalia Limited	3317	18-Jun-25	Maintenance Of Access Roads In Mwenedega Sublocation	Roads, Public Works, Energy and Transport	Development			1,497,560		1,497,560	Bill Incurred in the FY 2024/2025
1454	Mocatech Enterprise	3310	12-Jun-25	Maintenance Of Igumo And Kiambogo Roads	Roads, Public Works, Energy and Transport	Development			2,998,600		2,998,600	Bill Incurred in the FY 2024/2025
1455	Sabudi Company	3286	3-Jun-25	Maintenance Of Koi Mugo Feeder Roads Opening And Gravelling Of Koimugo Roads	Roads, Public Works, Energy and Transport	Development			1,996,824		1,996,824	Bill Incurred in the FY 2024/2025
1456	Danmar Merchants Limited	3294	10-Jun-25	Maintenance Of Ack Kamugere Road	Roads, Public Works, Energy and Transport	Development			997,716		997,716	Bill Incurred in the FY 2024/2025
1457	Njiru Building Contractors Limited	3197	27-Feb-25	Maintenance Of Existing County Tarmac Road Lot 2 Road(Rwika Jeremiah Nyaga, Kivwe Kithimu)	Roads, Public Works, Energy and Transport	Development			4,999,745		4,999,745	Bill Incurred in the FY 2024/2025
1458	Jemo General Contractors And Suppliers Limited	3209	25-Mar-25	1.Grading And Murraming Of Wakalia-Gitaraka Road 2.Hire A Dozer(Opening Of Various Roads)	Roads, Public Works, Energy and Transport	Development			4,996,758		4,996,758	Bill Incurred in the FY 2024/2025
1459	Bima Construction Company	3214	25-Mar-25	1.Opening And Grading Of Wango-Kilia Road . 2.Opening And Grading Of Kobil Kamweri Road	Roads, Public Works, Energy and Transport	Development			4,496,462		4,496,462	Bill Incurred in the FY 2024/2025
1460	Jevic Investment Limited	3261	2-Jun-25	Maintenance Of Rwika-Barbanas Road, Gachoka Market And Meka Market Roads, Kwa Mwafrika Road And Grading Of Lirima-Kiametho Access Roads In Mbeti South Ward	Roads, Public Works, Energy and Transport	Development			4,694,046		4,694,046	Bill Incurred in the FY 2024/2025
1461	Bomato Agencies Limited	3291	5-Jun-25	Grading And Gravelling Of Mbovwe Njuki Imwe Road, Opening, Grading And Gravelling Of Mwalim Kiura Gachogo Road	Roads, Public Works, Energy and Transport	Development			3,498,439		3,498,439	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1462	Kenric Investments Limited	3273	2-Jun-25	Hire Of Grader(Grading Of Selected Roads)	Roads, Public Works, Energy and Transport	Development			1,998,425		1,998,425	Bill Incurred in the FY 2024/2025
1463	Favic Trading Co	3305	11-Jun-25	Grading And Gravelling Of Kamviu Road	Roads, Public Works, Energy and Transport	Development			1,998,541		1,998,541	Bill Incurred in the FY 2024/2025
1464	Wakeh Holdings Limited	3263	2-Jun-25	Maintenance Of Gaikiro Road	Roads, Public Works, Energy and Transport	Development			998,180		998,180	Bill Incurred in the FY 2024/2025
1465	Jufex Auto Hardware	3187	24-Feb-25	Installation Of Two No Solar Floodlights	Roads, Public Works, Energy and Transport	Development			999,920		999,920	Bill Incurred in the FY 2024/2025
1466	Kenya Power And Lightning Company	3252	27-05-25	Supply Off Gatunduri Gakurungu Electricity	Roads, Public Works, Energy and Transport	Development			939,216		939,216	Bill Incurred in the FY 2024/2025
							0	0	64,906,492	0	64,906,492	
1467	Seltec Vetures Ltd			Fencing Of Departmental Offices	Education and Vocational Training Centres	Development			997,600		997,600	Bill Incurred in the FY 2024/2025
1468	Leapat Solutions Limited Box 6216 - 00300			Construction Of 2 Ecde Classroom At Ngeniari Primary School	Education and Vocational Training Centres	Development			2,998,785		2,998,785	Bill Incurred in the FY 2024/2025
1469	Nedyma International Ltd			Completion Of Makima Vtc Dormitory And Toilets	Education and Vocational Training Centres	Development			999,050		999,050	Bill Incurred in the FY 2024/2025
1470	Sabudi Company Ltd			Construction Of Workshop At Kangaru Vtc	Education and Vocational Training Centres	Development			1,996,708		1,996,708	Bill Incurred in the FY 2024/2025
1471	Gatumo Works Ltd			Construction Of Toilets At Njarange Ecde	Education and Vocational Training Centres	Development			691,058		691,058	Bill Incurred in the FY 2024/2025
1472	Esima Limited			Construction Of Classroom At Kandete Ecde Centre - Kyeni South	Education and Vocational Training Centres	Development			1,499,050		1,499,050	Bill Incurred in the FY 2024/2025
1473	Rockrollers Limited			Construction Of Ecde Toilets At Kamwaa And Kamukanya Ecde Centres - Evurori Ward	Education and Vocational Training Centres	Development			1,199,556		1,199,556	Bill Incurred in the FY 2024/2025
1474	Jokell Construction Limited			Construction Of Ecde Toilets At Murangu And Karuari Primary School - Evurori Ward	Education and Vocational Training Centres	Development			1,797,698		1,797,698	Bill Incurred in the FY 2024/2025
1475	Issaco Fresh Farms Limited			Construction Of Pp2 Ecde Classroom At Kerangi Primary School Kiambere	Education and Vocational Training Centres	Development			1,199,660		1,199,660	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1476	Sphari Enterprises Ltd P.O Box 34 Siakago			Construction Of Ecde Classroom At Kiiriri Primary School - Muminji Ward	Education and Vocational Training Centres	Development			1,499,822		1,499,822	Bill Incurred in the FY 2024/2025
1477	Makima Communication Services Limited			Construction Of Ecde Classroom At Makima Primary School - Muminji Ward	Education and Vocational Training Centres	Development			1,499,451		1,499,451	Bill Incurred in the FY 2024/2025
1478	Jay & Andy Contractors Limited Box 70 Runyenjes			Construction Of Ecde Classroom At Kiaragana Primary School - Kyeni North Ward	Education and Vocational Training Centres	Development			1,497,945		1,497,945	Bill Incurred in the FY 2024/2025
1479	Sphari Enterprises Ltd P.O Box 34 Siakago			Construction Of Ecde Classroom At Kianganja Primary School - Muminji Ward	Education and Vocational Training Centres	Development			1,499,822		1,499,822	Bill Incurred in the FY 2024/2025
1480	Kote Afrique			Completion Of Classroom At Rukira And Ithangawe Ecde Centres	Education and Vocational Training Centres	Development			999,950		999,950	Bill Incurred in the FY 2024/2025
1481	Gatumo Works Ltd			Construction Of Ecde Toilet At Kathanjuri Primary School.	Education and Vocational Training Centres	Development			483,128		483,128	Bill Incurred in the FY 2024/2025
1482	Silvanto Limited			Renovation Of Ecde Class At Ugweri Primary School Phase 2 - Kagaari South	Education and Vocational Training Centres	Development			1,498,778		1,498,778	Bill Incurred in the FY 2024/2025
1483	Robetechns Enterprises Ltd			Renovation Of Ecde Classroom At Ngeca Primary School - Makima Ward	Education and Vocational Training Centres	Development			999,920		999,920	Bill Incurred in the FY 2024/2025
1484	Jemo General Contractors & Suppliers Limited	356	24-06-25	Completion Of Makawani Vtc Boys Dormitory	Education and Vocational Training Centres	Development	0	0	1,341,586		1,341,586	Bill Incurred in the FY 2024/2025
							0	0	24,699,568	0	24,699,568	
1485	Palyne General Suppliers	81	23-05-25	Refurbishment And Equipping Of Moi Stadium	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	1,499,750		1,499,750	Bill Incurred in the FY 2024/2025
1486	Sabudi Company Ltd	66	12/2/2025	Construction Of Blue Valley Resource Centre	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	3,997,998		3,997,998	Bill Incurred in the FY 2024/2025

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
1487	Musmuk Company Limited	76	10/5/2025	Being Payment On Account In Respect Of Contract No 1816975-2024/2025 Operationalization Of Ishiara Community Centre	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	1,498,604		1,498,604	Bill Incurred in the FY 2024/2025
1488	Turn Point Contractors Limited	75	19-05-25	Being Payment On Account In Respect Of Contract No 1816974-2024/2025 Flattening And Goal Posts At Nthabari And Kienire-Eurora	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	768,892		768,892	Bill Incurred in the FY 2024/2025
1489	Kenstruc Building Works Ltd	85	12/6/2025	Fencing And Rehabilitation Of Runyenjes Sub-County Stadium	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	7,000,000		7,000,000	Bill Incurred in the FY 2024/2025
1490	Kenstar Electrical And Hardware Limited	84	10/6/2025	Fencing And Rehabilitation Of Nembure Stadium	Youth Empowerment & Sports, Gender, Culture, Children & Social Services	Development	0	0	7,000,000		7,000,000	Bill Incurred in the FY 2024/2025
							0	0	21,765,244	0	21,765,244	
1491	Nembure Fc	193	26-03-25	Purchase Of Land For Construction Of VTC at Njakairi, Gaturi Soth	Lands, Mining, Housing, Physical Planning and Urban Development	Development			10,000,000		10,000,000	Bill Incurred in the FY 2024/2025
1492	Josphat Munene	194	26-03-25	Purchase Of Land For Kasafari Market	Lands, Mining, Housing, Physical Planning and Urban Development	Development			1,800,000		1,800,000	Bill Incurred in the FY 2024/2025
1493	Waiguto Enterprises Limited			Construction Of Siakago Miraa Market	Lands, Mining, Housing, Physical Planning and Urban Development	Development			2,156,962		2,156,962	Bill Incurred in the FY 2024/2025
1494	Endevageo Contrators Limited			Construction Of Siakago Bus Park	Lands, Mining, Housing, Physical Planning and Urban Development	Development			2,457,820		2,457,820	Bill Incurred in the FY 2024/2025
1495	Upz Enterprises	190	26-03-25	Purchase Of Land For Construction Of Kibogi Dispensary	Lands, Mining, Housing, Physical Planning and Urban Development	Development			2,460,000		2,460,000	Bill Incurred in the FY 2024/2025
							0	0	18,874,782	0	18,874,782	
1496	Web Tribe Limited	87	27-06-25	Being Payment Of Overead Costs/ Support Fee Incurred In Support Of Revenue Collection In Embu County	Embu County Revenue Authority (ECRA)	Development	0	0	5,499,724		5,499,724	Bill Incurred in the FY 2024/2025
							0	0	5,499,724	0	5,499,724	
							0	0	392,862,203	0	392,862,203	

S/No.	Supplier/Contractor Name	LPO/LSO Contract No.	Date of LPO/LSO Contract No.	Details of Work Performed	Department	Vote	Outstanding Pending Bills Amount as of 30 th June 2024 (Kshs.)	Settled Pending Bills in FY 2024/2025 (Kshs.)	Pending Bills Incurred in the FY 2024/2025 (Kshs.)	Expunged Pending Bills Pending Fresh Verification	Outstanding Pending Bill Amount as of 30 th June 2025 (Kshs.)	Remarks
							A	B	C	D	E=A-B+C-D	
							2,312,833,470	927,116,345	392,862,203	96,576,270	1,682,003,059	

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

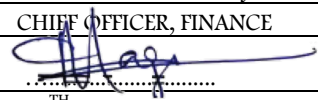
Signed: 

Date: 15th JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed: 

Date: 15th JULY 2025

EMBU COUNTY EXECUTIVE					
PAYROLL SUMMARY AS AT 30TH JUNE, 2025 (FY 2024/25)					
Month	Prescribed Payrol System Amount (Kshs.)	Manual Payrol Amount (Kshs.)	Expenditure for Compensation to Employees (Kshs.)	Available Revenue (In Kshs.)	Compensation to Employees as Percentage of Revenue (%)
	A	B	C=A+B		
June 30 th 2024	255,915,776.23	8,576,244	264,492,021	0	0.0%
July 31 st 2024	252,609,964.31	8,541,306	261,151,271	0	0.0%
August 31 st , 2024	260,047,343.77	8,893,457	268,940,801	0	0.0%
September 30 th , 2024	256,054,692.21	8,787,691	264,842,383	299,340,392	88.5%
October 31, 2024	253,510,518.18	8,720,013	262,230,531	317,573,281	82.6%
November 30, 2024	250,892,738.18	9,034,266	259,927,004	557,486,576	46.6%
December 31, 2024	270,464,131.75	9,603,992	280,068,124	250,606,062	111.8%
January 31, 2025	258,549,568.65	9,113,752	267,663,320	404,485,397	66.2%
February 28, 2025	254,500,378.15	9,231,804	263,732,182	63,378,011	416.1%
March 31, 2025	252,687,690.55	9,171,262	261,858,953	69,447,263	377.1%

Month	Prescribed Payrol System Amount (Kshs.)	Manual Payrol Amount (Kshs.)	Expenditure for Compensation to Employees (Kshs.)	Available Revenue (In Kshs.)	Compensation to Employees as Percentage of Revenue (%)
	A	B	C=A+B		
April 30, 2025	255,206,533.20	9,239,722	264,446,255	256,492,019	103.1%
May 31, 2025	252,455,192.80	8,833,727	261,288,920	367,374,842	71.1%
June 30, 2025	249,831,086.95	9,003,382	258,834,469	724,113,256	35.7%
Total	3,322,725,615	116,750,617	3,439,476,232	3,310,297,100	103.9%

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

Signed:



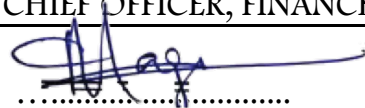
Date: 15TH JULY 2025

Approved by;

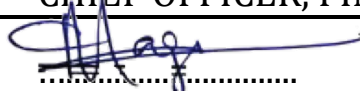
Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed:



Date: 15TH JULY 2025

EMBU COUNTY						
DETAILS OF FOREIGN TRAVEL EXPENDITURE AS OF 30TH SEPTEMBER 2025						
S/No.	Arm of County Government	No. of Officers Travelled	Dates Travelled	Purpose of the Travel	Destination	Total Costs of the Travel (Kshs.)
	None					
TOTAL						0
Prepared by;						
Name of Officer: KATANA KAINGU NDUNE						
Designation: PRINCIPAL ECONOMIST						
Signed: 						
Date: 15 TH JULY 2025						
Approved by;						
Name of Officer: DAMIANO MUTHEE NJAGI						
Designation: CHIEF OFFICER, FINANCE						
Signed: 						
Date: 15 TH JULY 2025						

EMBU COUNTY

DETAILS OF LEGAL FEES EXPENDITURE AS OF 30TH JUNE, 2025- FY 2024/25

S/No.	Name of the Law Firm	Details of the legal Fees	Gross Amount for the Legal Services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	B.M. Musyoki Advocates	Being legal fees claim of payment in Case No.CMCC No. 10 of 2016 as per Fee Note 410	895,351.00	895,351.00	-
2	Oyomba Mosota and Wamwea Advocates	Being legal fees claim of payment in Case No.E062 of 2022.	1,392,000.00	1,392,000.00	-
3	J.M Mwangi & Co. Advocates	Being payment of legal fees	197,826.30	197,826.30	
TOTAL			2,485,177.30	2,485,177.30	-

Prepared by;

Name of Officer: KATANA KAINGU NDUNE

Designation: PRINCIPAL ECONOMIST

Signed:

Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed:

Date: 15TH JULY 2025

EMBU COUNTY					
COUNTY CORPORATIONS PERFORMANCE IN FY 2024/25					
S/No.	Name of the Corporation	Approved Budget Allocations in FY 2024/25 (Kshs.)	Exchequer Issues in FY 2024/25 (Kshs.)	Actual Expenditure in FY 2024/25 (Kshs.)	Cumulative Exchequer Issues to the Corporations Since their Inception (Kshs.)
	None				
Prepared by;					
Name of Officer: KATANA KAINGU NDUNE					
Designation: PRINCIPAL ECONOMIST					
Signed: 					
Date: 15 TH JULY 2025					
Approved by;					
Name of Officer: DAMIANO MUTHEE NJAGI					
Designation: CHIEF OFFICER, FINANCE					
Signed: 					
Date: 15 TH JULY 2025					

EMBU COUNTY								
PERFORMANCE BY HEALTH FACILITIES IN FY 2024/25								
a) Health Facilities Revenue Performance								
S/No.	Level of Health Facility and Number of Facilities	SHA			SHIF			NHIF
		Approved Claims (Kshs.)	Claim Paid (Kshs.)	Balance (Kshs.)	Approved Claims (Kshs.)	Claim Paid (Kshs.)	Balance (Kshs.)	Pending Debt (Kshs.)
1	One Level Five Hospital	0	0	0	293,358,857.50	203,228,931.00	90,129,926.50	69,154,981.00
2	Three Level Four Health Facilities	3,723,178.55	3,723,178.55	0	18,396,124.00	8,012,993.20	10,383,130.80	11,696,360.00
3	Thirteen Level Three Facilities	35,350,164.00	35,350,164.00	0	3,271,132.30	0	0	1,192,070.00
4	Eighty Seven Level Two Facilities	24,157,379.00	24,157,379.00	0	0	0	0	665,116.00
TOTAL		63,230,722	63,230,722	0	315,026,114	211,241,924	100,513,057	82,708,527
a) Health Facilities Expenditure Performance								
S/No.	Level of Health Facility and Number of Facilities	Approved Budget for the Facility (Kshs.)	Actual Expenditure (Kshs.)		Absorption Rate (%)			
1	One Level 5 Hospital	315,101,341.30	315,101,341.30		100.0%			

S/No.	Level of Health Facility and Number of Facilities	Approved Budget for the Facility (Kshs.)	Actual Expenditure (Kshs.)	Absorption Rate (%)
2	Three Level 4 Hospitals	32,331,699.25	32,331,699.25	100.0%
3	Thirteen Level 3 Hospitals	30,670,240.96	30,670,240.96	100.0%
4	Seventy One Level 2 Hospitals	40,570,984.03	40,570,984.03	100.0%
5	Six Public Health Offices	43,093,166.76	43,093,166.76	100.0%
6	One Medical Services-Headquarters	14,281,466.69	14,281,466.69	100.0%
TOTAL		476,048,899.00	476,048,899	100.0%

Prepared by;

Name of Officer: PIUS MUKUNDI NJAGI

Designation: ASS. DIRECTOR ACCOUNTING SERVICES

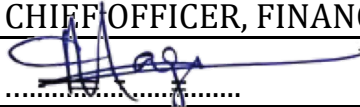
Signed:

Date: 15TH JULY 2025

Approved by;

Name of Officer: DAMIANO MUTHEE NJAGI

Designation: CHIEF OFFICER, FINANCE

Signed: 

Date: 15TH JULY 2025

EMBU COUNTY					
SCHEDULE OF BANK ACCOUNTS IN OPERATION AS OF 30TH JUNE 2025					
S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
a) Central Bank Accounts					
1	County Revenue Fund Account, 1000171014	1000171014	CBK	Recurrent and Development	County Revenue Fund - CRF
2	Central Bank of Kenya, Recurrent Account 1000170581	1000170581	CBK	Recurrent	Processing Reccurent Expenditure
3	Central Bank of Kenya, Development Account 1000170597	1000170597	CBK	Development	Processing Development Expenditure
4	Central Bank of Kenya, Fuel Levy 10001260181	10001260181	CBK	Recurrent and Development	SPA - Fuel levy Grant
5	Central Bank of Kenya, Embu County Deposit Account 1000250372	1000250372	CBK	Recurrent and Development	SPA - Retentions Account
6	Central Bank of Kenya, Grant Operation Account 1000250388	1000250388	CBK	Recurrent and Development	SPA - Grant Operation
7	Embu County Polytechnic Proj Grant, 1000368969	1000368969	CBK	Recurrent and Development	SPA - Grant Operation - Polytechnic Project
8	Kenya Devolution Support Programme, 1000380373	1000380373	CBK	Recurrent and Development	SPA - KDSP
9	Embu County - KE Urban Support Prog, 1000381558 (Municipality)	1000381558	CBK	Recurrent and Development	SPA - Kenya Urban support Program
10	EMBU COUNTY PRIMARY HEALTH CARE	1000564377	CBK	Recurrent and Development	SPA - Primary Health Grant - Department of

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
11	Embu County Health Nutrition - 1000533471	100533471	CBK	Recurrent and Development	SPA - Nutrition Grant - Department of Health
12	Embu County - Food, Agriculture Organization, 1000381566	1000381566	CBK	Recurrent and Development	SPA - Food, Agriculture Organization
13	Embu County Emergency Fund - 1000451084	1000451084	CBK	Recurrent and Development	SPA - County Emergency Fund
14	Embu County Covid – 19 SPA - 1000454652	1000454652	CBK	Recurrent and Development	SPA - County Covid 19
15	Embu County Climate Change Fund - 1000512199	1000512199	CBK	Recurrent and Development	SPA - Climate Change Fund
16	Embu County Emergency Locust - 1000527797	1000527797	CBK	Recurrent and Development	SPA - Emergency Locust
17	Central Bank of Kenya, KRB 10001260181	10001260181	CBK	Recurrent and Development	SPA - Kenya Roads Board Grant
b) Grant and Programs Accounts					
1	Embu County Covid – 19 SPA - 1000454652	1000454652	Coop Bank	Recurrent and Development	SPA - County Covid 19
2	Embu County Climate Change Fund - 1000512199	1000512199	Equity Bank	Recurrent and Development	SPA - Climate Change Fund
3	Embu County Emergency Locust - 1000527797	1000527797	Equity Bank	Recurrent and Development	SPA - Emergency Locust
4	Central Bank of Kenya, KRB 10001260181	10001260181	Equity Bank	Recurrent and Development	SPA - Kenya Roads Board Grant

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
5	Embu County - Municipality Account	0190290978574	Equity Bank	Recurrent and Development	Operations Account
6	Embu County Youth Trust Fund Account	0190264557091	Equity Bank	Recurrent and Development	Control Account
7	Embu County Youth Trust Fund Account - Loan Repayment	0190264375530	Equity Bank	Recurrent and Development	Operations Account
8	Embu County Youth Trust Fund Account - Till No.	539498	M-PESA	Recurrent and Development	Operations Account
9	Embu county Car Loan & Mortgage	07500066652	Family Bank	Recurrent and Development	Operations Account
10	Embu county Car Loan & Mortgage	51100013101	Winas Sacco	Recurrent and Development	Operations Account
11	Embu County Climate Change Fund Account	075000051996	Family Bank	Recurrent and Development	Operations Account
12	Embu County Civod 19 operations Account	075000046491	Family Bank	Recurrent and Development	Operations Account
13	Embu County Emergency Fund Operation account	075000046490	Familt Bank	Recurrent and Development	Operations Account
14	Embu County Aggregation Industrial Park - CAIP	1316040682	KCB	Recurrent and Development	Operations Account
15	Embu County Salary Suspence Account	01141408453000	Coop Bank	Recurrent and Development	Operations Account
16	Embu County Emergency Locust Response Grant	01141731991100	Coop Bank	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
17	Embu County National Agricultural Value Chain	1315920077	KCB	Recurrent and Development	Operations Account
18	Embu County General Operations Account	0190262029842	Equity Bank	Recurrent and Development	Operations Account
19	Embu Aquaculture Business Development Program Account	1273839994	KCB	Recurrent and Development	Operations Account
c) Revenue Management Accounts (ECRA)					
1	Runyenjes District Hospital	1141408462200	Co-operative Bank	Recurrent and Development	Revenue Collection Account
2	Runyenjes District Hospital	1141408462201	Co-operative Bank	Recurrent and Development	Revenue Collection Account
3	Mbeere District Hospital	1141569278801	Co-operative Bank	Recurrent and Development	Revenue Collection Account
4	Mbeere District Hospital	1141569278800	Co-operative Bank	Recurrent and Development	Revenue Collection Account
5	Embu county Health Department	1141408420500	Co-operative Bank	Recurrent and Development	Revenue Collection Account
6	SCPHO Runyenjes Revenue	1141408461801	Co-operative Bank	Recurrent and Development	Revenue Collection Account
7	SCPHO Mbeere South Revenue	1141408882401	Co-operative Bank	Recurrent and Development	Revenue Collection Account
8	SCPHO Mbeere North Revenue	1141569275001	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
9	SCPHO Manyatta Revenue	1141408462001	Co-operative Bank	Recurrent and Development	Revenue Collection Account
10	County Health Management team	1141407087300	Co-operative Bank	Recurrent and Development	Revenue Collection Account
11	Kianjokoma SDH Service	1141408461601	Co-operative Bank	Recurrent and Development	Revenue Collection Account
12	Kianjokoma SDH Service	1141408461600	Co-operative Bank	Recurrent and Development	Revenue Collection Account
13	Embu level 5 Hospital	1141498204800	Co-operative Bank	Recurrent and Development	Revenue Collection Account
14	SC MOH Mbeere South	1141408211201	Co-operative Bank	Recurrent and Development	Revenue Collection Account
15	Ishiara District Hospital	1141408211500	Co-operative Bank	Recurrent and Development	Revenue Collection Account
16	Embu county health fund	1253889880	Co-operative Bank	Recurrent and Development	Revenue Collection Account
17	Karurumo Rural Health	1125317558	Co-operative Bank	Recurrent and Development	Revenue Collection Account
18	Embu County Exchequer	1141517922	Co-operative Bank	Recurrent and Development	Revenue Collection Account
19	Embu level 5 Hospital	75000052039	Co-operative Bank	Recurrent and Development	Revenue Collection Account
20	Embu level 5 Hospital	75000053389	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
21	Embu County Health Improvement Fund	75000053390	Co-operative Bank	Recurrent and Development	Revenue Collection Account
22	Embu County Health Facility Improvement Fund	1.90285E+11	Co-operative Bank	Recurrent and Development	Revenue Collection Account
23	KIAMBERE LEVEL THREE REVENUE COLLECTION ACCOUNT	0190285439901	Co-operative Bank	Recurrent and Development	Revenue Collection Account
24	MBITA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285439939	Co-operative Bank	Recurrent and Development	Revenue Collection Account
25	NGIORI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285439944	Co-operative Bank	Recurrent and Development	Revenue Collection Account
26	RWIKI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285439947	Co-operative Bank	Recurrent and Development	Revenue Collection Account
27	KIAMURINGA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285439956	Co-operative Bank	Recurrent and Development	Revenue Collection Account
28	GATUNDURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285439961	Co-operative Bank	Recurrent and Development	Revenue Collection Account
29	ITABUA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285439962	Co-operative Bank	Recurrent and Development	Revenue Collection Account
30	MAKENGI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285439994	Co-operative Bank	Recurrent and Development	Revenue Collection Account
31	EMBU MBEERE HOSPICE REVENUE COLLECTION ACCOUNT	0190285439998	Co-operative Bank	Recurrent and Development	Revenue Collection Account
32	RUKIRA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440001	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
33	GACABARI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440005	Co-operative Bank	Recurrent and Development	Revenue Collection Account
34	KITHEGI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440008	Co-operative Bank	Recurrent and Development	Revenue Collection Account
35	KITHUNGURIRI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440014	Co-operative Bank	Recurrent and Development	Revenue Collection Account
36	GACHURIRI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440016	Co-operative Bank	Recurrent and Development	Revenue Collection Account
37	GK PRISONS DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440020	Co-operative Bank	Recurrent and Development	Revenue Collection Account
38	ITONGURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440024	Co-operative Bank	Recurrent and Development	Revenue Collection Account
39	KABUGURU LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440027	Co-operative Bank	Recurrent and Development	Revenue Collection Account
40	KATHANGARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440032	Co-operative Bank	Recurrent and Development	Revenue Collection Account
41	KARURINA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440033	Co-operative Bank	Recurrent and Development	Revenue Collection Account
42	KAMUNYANGE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440035	Co-operative Bank	Recurrent and Development	Revenue Collection Account
43	KEVOTE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440040	Co-operative Bank	Recurrent and Development	Revenue Collection Account
44	KANGUNGI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440041	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
45	KANGARU DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440043	Co-operative Bank	Recurrent and Development	Revenue Collection Account
46	KIRIARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440048	Co-operative Bank	Recurrent and Development	Revenue Collection Account
47	MUCHANGOR DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440049	Co-operative Bank	Recurrent and Development	Revenue Collection Account
48	KATHANJURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440057	Co-operative Bank	Recurrent and Development	Revenue Collection Account
49	KATHANGARIRI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440058	Co-operative Bank	Recurrent and Development	Revenue Collection Account
50	KARURAH DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440063	Co-operative Bank	Recurrent and Development	Revenue Collection Account
51	DALLAS DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440065	Co-operative Bank	Recurrent and Development	Revenue Collection Account
52	MUKUURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440066	Co-operative Bank	Recurrent and Development	Revenue Collection Account
53	KIRATHE LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440071	Co-operative Bank	Recurrent and Development	Revenue Collection Account
54	KIBUGU HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440073	Co-operative Bank	Recurrent and Development	Revenue Collection Account
55	KATHAARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440074	Co-operative Bank	Recurrent and Development	Revenue Collection Account
56	KIRITIRI LEVEL THREE REVENUE COLLECTION ACCOUNT	0190285440076	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
57	GIKUURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440081	Co-operative Bank	Recurrent and Development	Revenue Collection Account
58	MACHANGS LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440082	Co-operative Bank	Recurrent and Development	Revenue Collection Account
59	NGANDURI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440085	Co-operative Bank	Recurrent and Development	Revenue Collection Account
60	KITHIMU HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440086	Co-operative Bank	Recurrent and Development	Revenue Collection Account
61	KIGUMO MODEL HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440087	Co-operative Bank	Recurrent and Development	Revenue Collection Account
62	RIACHINA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440091	Co-operative Bank	Recurrent and Development	Revenue Collection Account
63	NJERURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440092	Co-operative Bank	Recurrent and Development	Revenue Collection Account
64	GATUMBI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440097	Co-operative Bank	Recurrent and Development	Revenue Collection Account
65	GIKIIRO LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440103	Co-operative Bank	Recurrent and Development	Revenue Collection Account
66	GITARE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440104	Co-operative Bank	Recurrent and Development	Revenue Collection Account
67	NEMBURE HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440105	Co-operative Bank	Recurrent and Development	Revenue Collection Account
68	NTHARAWA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440110	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
69	MUGUI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440113	Co-operative Bank	Recurrent and Development	Revenue Collection Account
70	MUTUOBARE LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440118	Co-operative Bank	Recurrent and Development	Revenue Collection Account
71	KAIRURI HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440121	Co-operative Bank	Recurrent and Development	Revenue Collection Account
72	KANJA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440123	Co-operative Bank	Recurrent and Development	Revenue Collection Account
73	KAMWELI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440124	Co-operative Bank	Recurrent and Development	Revenue Collection Account
74	KATHUNGURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440128	Co-operative Bank	Recurrent and Development	Revenue Collection Account
75	KARAU HEALTH CENTRE REVENUE COLLECTION ACCOUNT	0190285440129	Co-operative Bank	Recurrent and Development	Revenue Collection Account
76	GATEGI LEVEL THREE REVENUE COLLECTION ACCOUNT	0190285440132	Co-operative Bank	Recurrent and Development	Revenue Collection Account
77	GICHICHE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440140	Co-operative Bank	Recurrent and Development	Revenue Collection Account
78	KYENIRE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440142	Co-operative Bank	Recurrent and Development	Revenue Collection Account
79	ENA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440148	Co-operative Bank	Recurrent and Development	Revenue Collection Account
80	GITARAKA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440149	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
81	UGWERI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440156	Co-operative Bank	Recurrent and Development	Revenue Collection Account
82	MAKIMA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440157	Co-operative Bank	Recurrent and Development	Revenue Collection Account
83	MALIKINI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440162	Co-operative Bank	Recurrent and Development	Revenue Collection Account
84	KASAFARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440165	Co-operative Bank	Recurrent and Development	Revenue Collection Account
85	MUCHONOKE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440167	Co-operative Bank	Recurrent and Development	Revenue Collection Account
86	MBONDONI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440174	Co-operative Bank	Recurrent and Development	Revenue Collection Account
87	KIGAA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440175	Co-operative Bank	Recurrent and Development	Revenue Collection Account
88	KATHANJE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440176	Co-operative Bank	Recurrent and Development	Revenue Collection Account
89	MBONZUKI LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440179	Co-operative Bank	Recurrent and Development	Revenue Collection Account
90	KARURUMO RURAL HEALTH TRAINING CENTRE REVENUE COLLECTION ACCOUNT	0190285440180	Co-operative Bank	Recurrent and Development	Revenue Collection Account
91	KIOGOGO DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440185	Co-operative Bank	Recurrent and Development	Revenue Collection Account
92	RIAKANAU LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440186	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
93	NYAGARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440187	Co-operative Bank	Recurrent and Development	Revenue Collection Account
94	MUFU DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440191	Co-operative Bank	Recurrent and Development	Revenue Collection Account
95	WACHORO LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440192	Co-operative Bank	Recurrent and Development	Revenue Collection Account
96	GATIRURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440193	Co-operative Bank	Recurrent and Development	Revenue Collection Account
97	KARABA LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440196	Co-operative Bank	Recurrent and Development	Revenue Collection Account
98	RUKURIRI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440198	Co-operative Bank	Recurrent and Development	Revenue Collection Account
99	KIRIGO DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440203	Co-operative Bank	Recurrent and Development	Revenue Collection Account
100	KITHUNGUTHIA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440204	Co-operative Bank	Recurrent and Development	Revenue Collection Account
101	MAKUTANO LEVEL TWO REVENUE COLLECTION ACCOUNT	0190285440205	Co-operative Bank	Recurrent and Development	Revenue Collection Account
102	KANYANGI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440209	Co-operative Bank	Recurrent and Development	Revenue Collection Account
103	KAMUMU DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440210	Co-operative Bank	Recurrent and Development	Revenue Collection Account
104	NDUURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440212	Co-operative Bank	Recurrent and Development	Revenue Collection Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
105	KAREREMA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440217	Co-operative Bank	Recurrent and Development	Revenue Collection Account
106	KAMUGU DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440221	Co-operative Bank	Recurrent and Development	Revenue Collection Account
107	KIANJOKOMA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440222	Co-operative Bank	Recurrent and Development	Revenue Collection Account
108	KIRIE DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440227	Co-operative Bank	Recurrent and Development	Revenue Collection Account
109	KANDURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440231	Co-operative Bank	Recurrent and Development	Revenue Collection Account
110	CIAKANTHUKURI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440232	Co-operative Bank	Recurrent and Development	Revenue Collection Account
111	KANYUAMBORA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440237	Co-operative Bank	Recurrent and Development	Revenue Collection Account
112	MUTHANTHARA DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440240	Co-operative Bank	Recurrent and Development	Revenue Collection Account
113	RIANDU DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440244	Co-operative Bank	Recurrent and Development	Revenue Collection Account
114	KOGARI DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440246	Co-operative Bank	Recurrent and Development	Revenue Collection Account
115	KIAMBERE DAM DISPENSARY REVENUE COLLECTION ACCOUNT	0190285440248	Co-operative Bank	Recurrent and Development	Revenue Collection Account
d) FIF-Health Centres					

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
1	KOGARI LEVEL TWO	011413447676	COOP	Recurrent and Development	Operations Account
2	KIRATHE LEVEL TWO	0190297538809	EQUITY	Recurrent and Development	Operations Account
3	KIOGOGO DISPENSARY	01141408641100	COOP	Recurrent and Development	Operations Account
4	KANGUNGI DISPENSARY	01141731914600	COOP	Recurrent and Development	Operations Account
5	EMBU-MBEERE HOSPICE	01141731851400	COOP	Recurrent and Development	Operations Account
6	GACABARI LEVEL TWO	1133020569	KCB	Recurrent and Development	Operations Account
7	KANYANGI DISPENSARY	0190194122755	EQUITY	Recurrent and Development	Operations Account
8	NDUURI DISPENSARY	0190163469966	EQUITY	Recurrent and Development	Operations Account
9	RIACHINA LEVEL TWO	1129372472	KCB	Recurrent and Development	Operations Account
10	KAREREMA LEVEL TWO	01141408141901	COOP	Recurrent and Development	Operations Account
11	KANDURI DISPENSARY	0190263857165	EQUITY	Recurrent and Development	Operations Account
12	KARURAH DISPENSARY	01141408797300	COOP	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
13	CIAKATHUKURI DISPENSARY	01141569280700	COOP	Recurrent and Development	Operations Account
14	KITHUNGUTHIA DISPENSARY	0190163155315	EQUITY	Recurrent and Development	Operations Account
15	MUTHANTHARA LEVEL TWO	01141344324900	COOP	Recurrent and Development	Operations Account
16	GATIRURI LEVEL TWO	011413448873	COOP	Recurrent and Development	Operations Account
17	KABUGURI LEVEL TWO	0190297923510	EQUITY	Recurrent and Development	Operations Account
18	NYAGARI LEVEL TWO	0190262023211	EQUITY	Recurrent and Development	Operations Account
19	NGIORI DISPENSARY	01141407395800	COOP	Recurrent and Development	Operations Account
20	ITABUA LEVEL TWO	1133036910	KCB	Recurrent and Development	Operations Account
21	KAMUNYANGE LEVEL TWO	01141052443200	COOP	Recurrent and Development	Operations Account
22	KAATHARI LEVEL TWO	0190298853650	EQUITY	Recurrent and Development	Operations Account
23	MACHANG'A LEVEL TWO	0114192131700	COOP	Recurrent and Development	Operations Account
24	GITARAKA LEVEL TWO	1128511681	KCB	Recurrent and Development	Operations Account

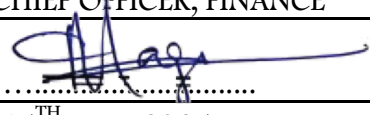
S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
25	MALIKINI LEVEL TWO	01141491818300	COOP	Recurrent and Development	Operations Account
26	KIGAA LEVEL TWO	0190297515130	EQUITY	Recurrent and Development	Operations Account
27	KIRIE LEVEL TWO	01141052892300	COOP	Recurrent and Development	Operations Account
28	MBONDONI LEVEL TWO	01141051451400	COOP	Recurrent and Development	Operations Account
29	ITONGURI DISPENSARY	0190271778439	EQUITY	Recurrent and Development	Operations Account
30	NGANDURI LEVEL TWO	1128020726	KCB	Recurrent and Development	Operations Account
31	KIRIARI DISPENSARY	01141407113600	COOP	Recurrent and Development	Operations Account
32	KAMWELI DISPENSARY	01141491809600	COOP	Recurrent and Development	Operations Account
33	NJERURI LEVEL TWO	0190298981998	EQUITY	Recurrent and Development	Operations Account
34	MUFU LEVEL TWO	01141052252000	COOP	Recurrent and Development	Operations Account
35	GICHICHE LEVEL TWO	0190297470999	EQUITY	Recurrent and Development	Operations Account
36	KASAFARI LEVEL TWO	1128218941	KCB	Recurrent and Development	Operations Account

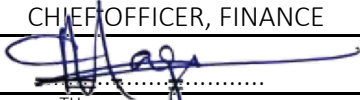
S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
37	GIKUURI LEVEL TWO	0190299403038	EQUITY	Recurrent and Development	Operations Account
38	KIAMBERE LEVEL THREE	1121377416	KCB	Recurrent and Development	Operations Account
39	KEVOTE DISPENSARY	01141731845500	COOP	Recurrent and Development	Operations Account
40	MBONZUKI LEVEL TWO	0380294217418	EQUITY	Recurrent and Development	Operations Account
41	MBITA LEVEL TWO	1132920027	KCB	Recurrent and Development	Operations Account
42	GATUMBI LEVEL TWO	0190299354428	EQUITY	Recurrent and Development	Operations Account
43	KATHANJURI LEVEL TWO	01141052260200	COOP	Recurrent and Development	Operations Account
44	RIAKANAU LEVEL TWO	1133021093	KCB	Recurrent and Development	Operations Account
45	GITARE LEVEL TWO	0190297393606	EQUITY	Recurrent and Development	Operations Account
46	MUKUURI LEVEL TWO	0190297497864	EQUITY	Recurrent and Development	Operations Account
47	RWIKI LEVEL TWO	1133022081	KCB	Recurrent and Development	Operations Account
48	MUGUI LEVEL TWO	0190299908940	EQUITY	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
49	KATHANGARI LEVEL TWO	01141052261100	COOP	Recurrent and Development	Operations Account
50	GACHURIRI LEVEL TWO	1127971581	KCB	Recurrent and Development	Operations Account
51	RUKIRA LEVEL TWO	0190298867238	EQUITY	Recurrent and Development	Operations Account
52	WACHORO LEVEL TWO	1132863716	KCB	Recurrent and Development	Operations Account
53	KITHEGI LEVEL TWO	01141052260100	COOP	Recurrent and Development	Operations Account
54	KITHUNGURIRI LEVEL TWO	01141407513000	COOP	Recurrent and Development	Operations Account
55	GATUNDURI LEVEL TWO	01141052260300	COOP	Recurrent and Development	Operations Account
56	RIANDU LEVEL TWO	01141344456400	COOP	Recurrent and Development	Operations Account
57	KATHUNGURI LEVEL TWO	0190299543376	EQUITY	Recurrent and Development	Operations Account
58	KAMUMU LEVEL TWO	01141344128700	COOP	Recurrent and Development	Operations Account
59	RUKURIRI DISPENSARY	0190167972776	EQUITY	Recurrent and Development	Operations Account
60	KARURINA DISPENSARY	01141407080000	COOP	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
61	KIAMBERE DAM DISPENSARY	01141052689100	COOP	Recurrent and Development	Operations Account
62	KARABA LEVEL TWO	1128356570	KCB	Recurrent and Development	Operations Account
63	KATHANGARIRI LEVEL TWO	01141407512700	COOP	Recurrent and Development	Operations Account
64	ENA LEVEL TWO	0190260626611	EQUITY	Recurrent and Development	Operations Account
65	GATEGI LEVEL THREE	1121415466	KCB	Recurrent and Development	Operations Account
66	MAKIMA LEVEL TWO	01141051523800	COOP	Recurrent and Development	Operations Account
67	MUCHONOKI LEVEL TWO	011413446300	COOP	Recurrent and Development	Operations Account
68	KIAMURINGA LEVEL TWO	0190260955026	EQUITY	Recurrent and Development	Operations Account
69	KANYUAMBORA LEVEL TWO	01141052886500	COOP	Recurrent and Development	Operations Account
70	MUCHAGORI LEVEL TWO	01141407513500	COOP	Recurrent and Development	Operations Account
71	EMBU GK PRISON LEVEL TWO	01141052653100	COOP	Recurrent and Development	Operations Account
72	KATHANJE LEVEL TWO	01141344325300	COOP	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
73	KANGARU LEVEL TWO	01141407650200	COOP	Recurrent and Development	Operations Account
74	MAKENGI LEVEL TWO	01141731171700	COOP	Recurrent and Development	Operations Account
75	KIGUMO LEVEL THREE	0190299225964	EQUITY	Recurrent and Development	Operations Account
76	NEMBURE LEVEL TWO	1124823484	KCB	Recurrent and Development	Operations Account
77	KANJA LEVEL THREE	0190296990885	EQUITY	Recurrent and Development	Operations Account
78	UGWERI LEVEL TWO	0190299255373	EQUITY	Recurrent and Development	Operations Account
79	KITHIMU HEALTH CENTRE	1133446620	KCB	Recurrent and Development	Operations Account
80	KARAU LEVEL THREE	01141052252100	COOP	Recurrent and Development	Operations Account
81	KAIRURI LEVEL THREE	01141052252200	COOP	Recurrent and Development	Operations Account
82	KIBUGU HEALTH CENTRE	01141051148100	COOP	Recurrent and Development	Operations Account
83	KARURUMO RURAL HTC	1125317558	KCB	Recurrent and Development	Operations Account
84	DALLAS LEVEL TWO	1132777291	KCB	Recurrent and Development	Operations Account

S/No.	Name of Bank Account	Bank Account Number	Bank	Indicate Wether recurrent, development, deposit, receipts etc	Purpose of the Banks Account
85	KIRITIRI LEVEL THREE	1109566514	KCB	Recurrent and Development	Operations Account
86	KIANJOKOMA SUB-COUNTY HOSPITAL	01141408461600	COOP	Recurrent and Development	Operations Account
e) FIF-Embu Level Five Hospital					
1	Embu Level 5 Operations Account	75000052039	KCB	Recurrent and Development	Embu Level 5 Operations Account
Prepared by;					
Name of Officer: KATANA KAINGU NDUNE					
Designation: PRINCIPAL ECONOMIST					
Signed: 					
Date: 15 TH JULY 2025					
Approved by;					
Name of Officer: DAMIANO MUTHEE NJAGI					
Designation: CHIEF OFFICER, FINANCE					
Signed: 					
Date: 15 TH JULY 2025					

EMBU COUNTY						
AGEING ANALYSIS OF THE OUTSTANDING PENDING BILLS AS OF 30 TH JUNE 2025						
S/No.	Category	Ageing Analysis (Amount in Kshs.)				Total (Kshs.)
		Under One (1) Year	1-2 Years	2-3 Years	Over 3 Years	
1	Development	199,968,701.21	223,508,551.74	0.00	500,707,400.83	924,184,653.78
2	Recurrent Pending Bills (Goods and Services)	138,155,536.72	152,237,182.51	0.00	412,687,720.27	703,080,439.50
3	Recurrent Pending Bills (Salary Arrears and Statutory Deductions)	119,644,457.02	0.00	0.00	0.00	119,644,457.02
4	Recurrent Pending Bills (Staff Claims)	0.00	0.00	0.00	0.00	0.00
TOTAL		457,768,694.95	375,745,734.25	0.00	913,395,121.10	1,746,909,550.30
Prepared by;						
Name of Officer: KATANA KAINGU NDUNE						
Designation: PRINCIPAL ECONOMIST						
Signed: 						
Date: 15 TH JULY 2025						
Approved by;						
Name of Officer: DAMIANO MUTHEE NJAGI						
Designation: CHIEF OFFICER, FINANCE						
Signed: 						
Date: 15 TH JULY 2025						