

EMBU COUNTY					
RECURRENT EXPENDITURE PERFORMANCE BY DEPARTMENTS REPORT-JULY 2023 TO JUNE 2024 (FY 2023/24)					
Date: 30th June 2024					
Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Office of Governor/Deputy Governor					
2110101-	Basic Salaries - Civil Service	151,464,348	151,464,348	(0)	Final expenditure on the budget item
2110199-	Basic Salaries - Permanent - Others	15,272,400	15,170,930	101,470	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	581,260	581,000	260	Final expenditure on the budget item
2210202-	Internet Connections	50,000	0	50,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	12,000	0	12,000	Final expenditure on the budget item
2210204-	Leased Communication Lines	812,000	812,000	0	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,300,000	4,293,600	6,400	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	13,800,000	13,559,705	240,295	Final expenditure on the budget item
2210407-	State Visits Abroad	9,100,000	7,971,815	1,128,185	Final expenditure on the budget item
2210502-	Publishing & Printing Services	1,500,000	1,311,084	188,916	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	100,000	0	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	500,000	440,000	60,000	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	880,000	855,302	24,698	Final expenditure on the budget item
2210603	Rents and Rates - Non-Residential	2,640,000	1,131,614	1,508,386	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,700,000	4,700,000	0	Final expenditure on the budget item
2210805	National Celebrations	5,790,447	5,790,447	0	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	3,000,000	2,936,289	63,711	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	380,000	32,000	348,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,200,000	3,156,022	43,978	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	600,000	550,000	50,000	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	600,000	576,376	23,624	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	5,500,000	5,411,396	88,604	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	500,000	499,599	401	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211305-	Contracted Guards and Cleaning Services	200,000	0	200,000	Final expenditure on the budget item
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	1,200,000	1,113,156	86,844	Final expenditure on the budget item
2211308-	Legal Dues/fees, Arbitration and Compensation Payments	9,000,000	8,894,967	105,033	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	15,120,000	15,113,299	6,701	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	1,600,000	1,590,403	9,597	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	4,380,000	4,378,362	1,638	Final expenditure on the budget item
2220210-	Maintenance of Computers, Software, and Networks	800,000	800,000	0	Final expenditure on the budget item
2220299-	Routine Maintenance - Other As	40,000	36,024	3,976	Final expenditure on the budget item
3111001-	Purchase of Office Furniture and Fittings	4,219,300	4,119,250	100,050	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	800,000	800,000	0	Final expenditure on the budget item
3111099-	Purch. of Office Furn. & Gen. - Other (Budget)	700,000	609,000	91,000	Final expenditure on the budget item
Sub-Total		263,341,755	258,797,988	4,543,767	
Deputy Governor's Office Headquarters					

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	300,000	0	Final expenditure on the budget item
2210203-	Courier & Postal Services	25,000	0	25,000	Final expenditure on the budget item
2210204-	Leased Communication Lines	25,000	0	25,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,250,000	2,211,580	38,420	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	3,098,793	2,733,793	365,000	Final expenditure on the budget item
2210407-	State Visits Abroad	800,000	646,300	153,700	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	100,000	0	100,000	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	500,000	500,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	750,000	749,957	43	Final expenditure on the budget item
2210904-	Motor Vehicle Insurance	375,000	0	375,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	669,293	300,000	369,293	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	100,000	0	100,000	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	250,000	125,000	125,000	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211201-	Refined Fuels and Lubricants for Transport	1,600,000	1,100,000	500,000	Final expenditure on the budget item
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	250,000	241,729	8,271	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	350,000	302,734	47,266	Final expenditure on the budget item
3111001-	Purchase of Office Furniture and Fittings	1,500,000	0	1,500,000	Final expenditure on the budget item
Sub-Total		12,943,086	9,211,093	3,731,993	
Departmental Total		276,284,841	268,009,080	8,275,761	
County Public Service Board					
2110101-	Basic Salaries - Civil Service	23,165,052	23,165,052	(0)	Final expenditure on the budget item
2210101-	Electricity	10,000	10,000	0	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	8,000	8,000	0	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	756,000	209,650	546,350	Final expenditure on the budget item
2210203-	Courier & Postal Services	9,000	4,500	4,500	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,700,000	1,456,900	243,100	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210302-	Accommodation - Domestic Travel	2,235,518	1,676,625	558,893	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000	30,000	130,000	Final expenditure on the budget item
2210904-	Motor Vehicle Insurance	180,000	180,000	0	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	367,000	181,520	185,480	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	250,000	250,000	0	Final expenditure on the budget item
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	664,482	564,920	99,562	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	60,000	30,000	30,000	Final expenditure on the budget item
Departmental Total		29,565,052	27,767,167	1,797,885	
Public Service and Administration					
2110101-	Basic Salaries - Civil Service	155,004,204	155,004,205	(0)	Final expenditure on the budget item
2110201-	Contractual Employees	15,310,092	15,310,092	0	Final expenditure on the budget item
2110202-	Casual Labour - Others	741,123	741,123	0	Final expenditure on the budget item
2110310-	Top-up Allowance	3,443,953	3,443,953	(0)	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2110320	Leave Allowance	17,054,027	17,054,027	0	Final expenditure on the budget item
2120101	Employer Contributions to National Social Security Fund	20,710,862	20,710,862	(0)	Final expenditure on the budget item
2120102	Employer Contributions to Local Government Security Fund	52,440,856	52,440,856	(0)	Final expenditure on the budget item
2120199	Employer Contributions to Compulsory National Social Security Schemes	47,922,535	47,922,535	0	Final expenditure on the budget item
2120301	Employer Contributions to Private Social Security Funds and Schemes	1,524,497	1,524,497	0	Final expenditure on the budget item
2120399	Employer Contributions to Social Security Funds and Schemes	27,782,639	27,782,639	0	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	200,000	100,000	Final expenditure on the budget item
2210203	Courier & Postal Services	50,000	17,200	32,800	Final expenditure on the budget item
2210204	Leased Communication Lines	50,000	0	50,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	785,300	214,700	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	1,000,000	527,950	472,050	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	200,000	100,000	100,000	Final expenditure on the budget item
2210603	Rents and Rates - Non-Residential	100,000	48,000	52,000	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210799-	Training Expenses - Other (Bud	2,400,000	2,400,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	165,502	134,498	Final expenditure on the budget item
2210904-	Motor Vehicle Insurance	700,000	7,574	692,426	Final expenditure on the budget item
2210910-	Medical Insurance	150,000,000	150,000,000	0	Final expenditure on the budget item
2211016-	Purchase of Uniforms and Clothing - Staff	3,100,000	3,100,000	0	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	382,910	17,090	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	200,000	49,800	150,200	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	100,000	78,000	22,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	600,000	600,000	0	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	100,000	0	100,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	13,000,000	12,362,200	637,800	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	300,000	172,810	127,190	Final expenditure on the budget item
2710102-	Gratuity - Civil Servants	48,928,146	24,851,361	24,076,785	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2710120-	Govt. Pension and Retire - Oth	1,439,598	124,217	1,315,381	Final expenditure on the budget item
Sub-Total		566,202,533	537,907,613	28,294,920	
Disaster Management Unit					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	0	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	194,400	5,600	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	100,000	96,000	4,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	108,750	91,250	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	100,000	78,750	21,250	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	600,000	550,000	50,000	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	Final expenditure on the budget item
Sub-Total		1,500,000	1,327,900	172,100	
County Secretary					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	200,000	200,000	0	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210202-	Internet Connections	60,000	60,000	0	Final expenditure on the budget item
2210203-	Courier & Postal Services	5,000	4,753	247	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	721,754	478,100	243,654	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	1,000,000	607,910	392,090	Final expenditure on the budget item
2210407-	State Visits Abroad	700,000	0	700,000	Final expenditure on the budget item
2210502-	Publishing & Printing Services	100,000	47,860	52,140	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	50,000	49,800	200	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	98,000	102,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000	272,620	77,380	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	100,000	0	100,000	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	700,000	667,620	32,380	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	50,000	0	50,000	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211310-	Contracted Professional Services	4,768,500	4,373,400	395,100	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	600,000	600,000	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	200,000	159,580	40,420	Final expenditure on the budget item
Sub-Total		9,855,254	7,619,643	2,235,611	
Departmental Total		577,557,787	546,855,156	30,702,631	
County Assembly					
2110101-	Basic Salaries - Civil Service	83,487,716	76,389,846	7,097,870	Final expenditure on the budget item
2110116-	Basic Salaries - County Assembly Service	41,801,112	38,317,686	3,483,426	Final expenditure on the budget item
2110201-	Contractual Employees	25,859,676	23,753,376	2,106,300	Final expenditure on the budget item
2110309-	Special Duty Allowance	55,718,834	51,068,180	4,650,654	Final expenditure on the budget item
2110312-	Responsibility Allowance	10,680,000	9,869,000	811,000	Final expenditure on the budget item
2110313-	Entertainment Allowance	1,000,500	0	1,000,500	Final expenditure on the budget item
2110314-	Transport Allowance	27,281,520	25,268,510	2,013,010	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2110320	Leave Allowance	1,006,000	1,006,000	0	Final expenditure on the budget item
2110325	Car Maintenance Allowance	17,000,000	5,612,574	11,387,426	Final expenditure on the budget item
2110328	National Assembly Attendance Allowance	31,055,900	29,052,600	2,003,300	Final expenditure on the budget item
2110403	Refund of Medical Expenses - Ex-Gratia	1,000,000	311,238	688,762	Final expenditure on the budget item
2110405	Telephone Allowance	2,400,000	1,680,000	720,000	Final expenditure on the budget item
2210101	Electricity	1,000,000	341,262	658,738	Final expenditure on the budget item
2210102	Water and Sewarage Charges	600,000	115,272	484,728	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	2,000,000	615,133	1,384,867	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item
2210204	Leased Communication Lines	100,000	0	100,000	Final expenditure on the budget item
2210205	Satellite Access Services	100	0	100	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	9,000,000	4,694,093	4,305,907	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	93,075,835	84,970,901	8,104,934	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210401-	Travel Costs (airlines, bus, railway, etc.)	2,000,000	2,000,000	0	Final expenditure on the budget item
2210402-	Accommodation	14,500,000	14,500,000	0	Final expenditure on the budget item
2210502-	Publishing & Printing Services	700,000	0	700,000	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	20,000	0	20,000	Final expenditure on the budget item
2210504-	Advertising, Awareness and Publicity Campaigns	2,500,000	1,814,100	685,900	Final expenditure on the budget item
2210505-	Trade Shows and Exhibitions	1,000	0	1,000	Final expenditure on the budget item
2210603-	Rents and Rates - Non-Residential	12,700,000	12,457,697	242,303	Final expenditure on the budget item
2210604-	Hire of Transport, Equipment	1,200,000	687,000	513,000	Final expenditure on the budget item
2210701-	Travel Allowance	500,000	0	500,000	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,500,000	1,527,500	2,972,500	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	13,500,000	12,288,000	1,212,000	Final expenditure on the budget item
2210901-	Group Personal Insurance	764,797	764,797	0	Final expenditure on the budget item
2210910-	Medical Insurance	26,988,183	26,988,175	8	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210999-	Insurance Costs - Other (Budge	2,300,000	2,300,000	0	Final expenditure on the budget item
2211016-	Purchase of Uniforms and Clothing - Staff	800,000	0	800,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	6,000,000	5,924,600	75,400	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	1,500,000	1,180,000	320,000	Final expenditure on the budget item
2211199-	Office and General Supplies -	20,000	0	20,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	3,248,048	3,000,000	248,048	Final expenditure on the budget item
2211301-	Bank Service Commission and Charges	20,000	0	20,000	Final expenditure on the budget item
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	5,200,000	5,200,000	0	Final expenditure on the budget item
2211308-	Legal Dues/fees, Arbitration and Compensation Payments	7,200,000	7,140,000	60,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	53,507,215	53,358,771	148,444	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	3,199,878	1,370,292	1,829,586	Final expenditure on the budget item
2220202-	Maintenance of Office Furniture and Equipment	500,000	0	500,000	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	1,000,000	220,818	779,182	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2220210-	Maintenance of Computers, Software, and Networks	500,000	344,018	155,982	Final expenditure on the budget item
2710103-	Gratuity - Members of Parliament	12,958,345	10,784,915	2,173,430	Final expenditure on the budget item
2710107-	Monthly Pension - Civil Servants	16,447,451	13,139,056	3,308,395	Final expenditure on the budget item
2710111-	NSSF Pensions	2,890,080	2,188,080	702,000	Final expenditure on the budget item
2710120-	Govt. Pension and Retire - Oth	9,194,499	5,386,398	3,808,101	Final expenditure on the budget item
2710299-	Social Security Benefits - Other (Budget)	4,180,061	3,328,624	851,437	Final expenditure on the budget item
3110701-	Purchase of Motor Vehicles	100	0	100	Final expenditure on the budget item
3111001-	Purchase of Office Furniture and Fittings	1,000	0	1,000	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	1,000	0	1,000	Final expenditure on the budget item
3111009-	Purchase of other Office Equipment	500,000	0	500,000	Final expenditure on the budget item
3111111-	Purchase of ICT Networking and Communication Equipment	60,000	0	60,000	Final expenditure on the budget item
4110405-	Car loans to Public Servants	8,848,100	8,848,000	100	Final expenditure on the budget item
Departmental Total		624,021,950	549,806,512	74,215,438	

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Finance and Economic Planning					
2110101-	Basic Salaries - Civil Service	96,063,579	96,063,579	0	Final expenditure on the budget item
2110199-	Basic Salaries - Permanent - Others	300,000,000	299,514,984	485,016	Final expenditure on the budget item
2210101-	Electricity	59,971,503	59,971,503	0	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	11,180,710	11,180,710	0	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	540,000	492,000	48,000	Final expenditure on the budget item
2210202-	Internet Connections	150,000	26,000	124,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	30,000	26,900	3,100	Final expenditure on the budget item
2210204-	Leased Communication Lines	100,000	0	100,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,754,368	1,744,810	9,558	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	2,250,000	2,250,000	0	Final expenditure on the budget item
2210407-	State Visits Abroad	300,000	300,000	0	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	160,000	160,000	0	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210504	Advertising, Awareness and Publicity Campaigns	120,000	0	120,000	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	180,000	20,500	159,500	Final expenditure on the budget item
2210603	Rents and Rates - Non-Residential	30,000	0	30,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	293,500	6,500	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	700,000	700,000	0	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,700,000	1,649,953	50,047	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	36,000	36,000	0	Final expenditure on the budget item
2211103	Sanitary and Cleaning Materials, Supplies and Services	120,000	88,600	31,400	Final expenditure on the budget item
2211199	Office and General Supplies -	100,000	78,962	21,038	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	22,000,000	22,000,000	0	Final expenditure on the budget item
2211204	Other Fuels (wood, charcoal, cooking gas etc?)	50,000	50,000	0	Final expenditure on the budget item
2211301	Bank Service Commission and Charges	100,000	0	100,000	Final expenditure on the budget item
2211305	Contracted Guards and Cleaning Services	100,000	0	100,000	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	5,033,335	4,958,900	74,435	Final expenditure on the budget item
2211308-	Legal Dues/fees, Arbitration and Compensation Payments	4,282,336	4,282,336	0	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	5,020,810	4,941,957	78,853	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	3,350,000	3,350,000	0	Final expenditure on the budget item
2220202-	Maintenance of Office Furniture and Equipment	598,508	598,508	0	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	50,000	30,000	20,000	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	43,938,221	43,938,222	(1)	Final expenditure on the budget item
2640599-	Other Capital Grants and Trans	18,492,131	18,492,131	0	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	1,083,268	1,083,268	0	Final expenditure on the budget item
Sub-Total		579,884,769	578,323,322	1,561,447	
Internal Audit					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	250,000	77,000	173,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	458,700	41,300	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210799	Training Expenses - Other (Bud	300,600	147,600	153,000	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	200,000	66,000	134,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	249,400	249,400	0	Final expenditure on the budget item
Sub-Total		1,500,000	998,700	501,300	
Departmental Total		581,384,769	579,322,022	2,062,747	
Trade Tourism Investment and Industrialization					
2110101	Basic Salaries - Civil Service	17,056,296	17,056,296	(0)	Final expenditure on the budget item
2210102	Water and Sewarage Charges	350,000	280,054	69,946	Final expenditure on the budget item
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	0	Final expenditure on the budget item
2210202	Internet Connections	10,000	0	10,000	Final expenditure on the budget item
2210203	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	477,600	22,400	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	500,000	500,000	0	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210401-	Travel Costs (airlines, bus, railway, etc.)	100,000	100,000	0	Final expenditure on the budget item
2210402-	Accommodation	700,000	0	700,000	Final expenditure on the budget item
2210502-	Publishing & Printing Services	50,000	30,000	20,000	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	10,000	0	10,000	Final expenditure on the budget item
2210504-	Advertising, Awareness and Publicity Campaigns	10,000	0	10,000	Final expenditure on the budget item
2210505-	Trade Shows and Exhibitions	500,000	500,000	0	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	1,175,000	1,175,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	103,640	16,360	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	0	50,000	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	10,000	0	10,000	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	10,000	0	10,000	Final expenditure on the budget item
2211199-	Office and General Supplies -	10,000	0	10,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	100,000	100,000	0	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	10,000	0	10,000	Final expenditure on the budget item
2211306-	Membership Fees, Dues and Subscriptions to Professional and Trade	50,000	50,000	0	Final expenditure on the budget item
2211313-	Security Operations	10,000	10,000	0	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	3,520,000	3,520,000	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	50,000	0	50,000	Final expenditure on the budget item
3111010-	Purchase of Weights and Measures Equipments	1,000,000	996,440	3,560	Final expenditure on the budget item
Departmental Total		26,006,296	24,999,030	1,007,266	
Agriculture,Livestock,Fisheries and Co-Operative Development					
2110101-	Basic Salaries - Civil Service	192,634,656	192,634,656	0	Final expenditure on the budget item
2210202-	Internet Connections	50,000	0	50,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	3,000	0	3,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	49,300	50,700	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	200,000	190,870	9,130	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210303-	Daily Subsistence Allowance	250,000	191,810	58,190	Final expenditure on the budget item
2210505-	Trade Shows and Exhibitions	250,000	0	250,000	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	30,000	70,000	Final expenditure on the budget item
2210807-	Medals, Awards and Honors	100,000	0	100,000	Final expenditure on the budget item
2210809-	Board Allowance	50,000	0	50,000	Final expenditure on the budget item
2211003-	Veterinarian Supplies and Materials	50,000	0	50,000	Final expenditure on the budget item
2211004-	Fungicides, Insecticides and Sprays	50,000	0	50,000	Final expenditure on the budget item
2211007-	Agricultural Materials, Supplies and Small Equipment	50,000	0	50,000	Final expenditure on the budget item
2211016-	Purchase of Uniforms and Clothing - Staff	50,000	0	50,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	70,000	30,000	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	50,000	23,800	26,200	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	50,000	9,000	41,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	538,678	269,339	269,339	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211202-	Refined Fuels and Lubricants for Production	300,000	0	300,000	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	50,000	0	50,000	Final expenditure on the budget item
2211305-	Contracted Guards and Cleaning Services	80,000	50,000	30,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	50,000	50,000	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	178,322	0	178,322	Final expenditure on the budget item
2220201-	Maintenance of Plant, Machinery and Equipment (including lifts)	250,000	0	250,000	Final expenditure on the budget item
2220202-	Maintenance of Office Furniture and Equipment	50,000	25,000	25,000	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	50,000	12,500	37,500	Final expenditure on the budget item
2220210-	Maintenance of Computers, Software, and Networks	50,000	12,500	37,500	Final expenditure on the budget item
Sub-Total		195,734,656	193,618,775	2,115,881	
National Agricultural & Rural Inclusive Growth Project (NARIGP)					
2640503-	Other Capital Grants and Trans	30,840,500	4,261,826	26,578,674	Final expenditure on the budget item
Sub-Total		30,840,500	4,261,826	26,578,674	

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Agricultural Sector Development Support Programme(ASDSP)					
2640503-	Other Capital Grants and Trans	961,306	961,306	0	Final expenditure on the budget item
Sub-Total		961,306	961,306		
Emergency Locust Response Project ELRP					
2640503-	Other Capital Grants and Trans	7,255,261	7,255,261	0	Final expenditure on the budget item
Sub-Total		7,255,261	7,255,261		
Provision Of Fertilizer Subsidy Programme					
2640503-	Other Capital Grants and Trans	430,145	430,145	0	Final expenditure on the budget item
Sub-Total		430,145	430,145	0	
Aquaculture Business Development Project					
2640503-	Other Capital Grants and Trans	10,237,551	0	10,237,551	Final expenditure on the budget item
Sub-Total		10,237,551	0	10,237,551	
National Agriculture Value Chain Development Projec					

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2640503-	Other Capital Grants and Trans	45,172,446	25,172,446	20,000,000	Final expenditure on the budget item
Sub-Total		45,172,446	25,172,446	20,000,000	
Departmental Total		290,631,865	231,699,759	58,932,106	
Water Environment and Natural Resources					
2110101-	Basic Salaries - Civil Service	27,862,024	27,862,024	0	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	285,600	0	285,600	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	50,000	0	50,000	Final expenditure on the budget item
2210202-	Internet Connections	21,000	0	21,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	123,825	26,200	97,625	Final expenditure on the budget item
2210303-	Daily Subsistance Allowance	741,788	0	741,788	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	40,000	40,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,500	1,700	98,800	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211016-	Purchase of Uniforms and Clothing - Staff	100,000	0	100,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	60,000	0	60,000	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	74,229	0	74,229	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	500,000	500,000	0	Final expenditure on the budget item
2211203-	Refined Fuels and Lubricants -- Other	793,060	750,000	43,060	Final expenditure on the budget item
2211310-	Contracted Professional Services	19,600	0	19,600	Final expenditure on the budget item
2211325-	Constituency Office Expenses	5,000	0	5,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	1,100,000	1,100,000	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	8,700	0	8,700	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	50,000	0	50,000	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	50,000	0	50,000	Final expenditure on the budget item
Departmental Total		31,990,326	30,279,924	1,710,402	
Health Services					

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2110101-	Basic Salaries - Civil Service	1,445,950,573	1,409,060,831	36,889,742	Final expenditure on the budget item
2110199-	Basic Salaries - Permanent - Others	81,848,526	81,848,523	3	Final expenditure on the budget item
2110201-	Contractual Employees	85,749,816	85,749,815	1	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	70,000	68,000	2,000	Final expenditure on the budget item
2210202-	Internet Connections	105,000	52,500	52,500	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	902,954	783,638	119,316	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	584,071	553,600	30,471	Final expenditure on the budget item
2210502-	Publishing & Printing Services	125,000	125,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	315,000	312,000	3,000	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	140,000	118,000	22,000	Final expenditure on the budget item
2210809-	Board Allowance	300,000	60,000	240,000	Final expenditure on the budget item
2211001-	Medical Drugs	134,197,822	134,197,822	(0)	Final expenditure on the budget item
2211002-	Dressings and Other Non-Pharmaceutical Medical Items	17,400,890	17,400,890	0	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211008-	Laboratory Materials, Supplies and Small Equipment	12,602,106	12,595,125	6,981	Final expenditure on the budget item
2211015-	Foods and Rations	16,635,804	16,635,804	0	Final expenditure on the budget item
2211028-	Purchase of X-Rays Supplies	3,063,146	3,063,146	0	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	630,000	630,000	0	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	222,500	222,500	0	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	3,102,527	3,102,527	0	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	200,897	200,897	0	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	2,200,302	2,200,302	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	240,795	240,795	0	Final expenditure on the budget item
2220105-	Routine Maintenance - Vehicles	692,486	646,248	46,238	Final expenditure on the budget item
2220201-	Maintenance of Plant, Machinery and Equipment (including lifts)	768,000	0	768,000	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	497,500	497,500	0	Final expenditure on the budget item
Sub-Total		1,808,545,715	1,770,365,463	38,180,252	

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Embu Level	Embu Level 5 and Referral Hospital				
2210101-	Electricity	6,000,000	6,000,000	0	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	4,000,000	4,000,000	0	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	600,000	549,900	50,100	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	531,200	68,800	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	700,000	694,600	5,400	Final expenditure on the budget item
2211001-	Medical Drugs	88,000,000	88,000,000	0	Final expenditure on the budget item
2211002-	Dressings and Other Non-Pharmaceutical Medical Items	31,000,000	30,824,724	175,276	Final expenditure on the budget item
2211008-	Laboratory Materials, Supplies and Small Equipment	6,500,000	5,928,603	571,397	Final expenditure on the budget item
2211015-	Foods and Rations	20,200,000	20,200,000	0	Final expenditure on the budget item
2211021-	Purchase of Bedding and Linen	1,200,000	525,420	674,580	Final expenditure on the budget item
2211028-	Purchase of X-Rays Supplies	3,000,000	2,952,766	47,234	Final expenditure on the budget item
2211031-	Specialised Materials - Other	6,641,000	6,629,751	11,249	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,270,000	2,267,990	2,010	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	1,200,000	1,188,400	11,600	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	1,500,000	1,495,000	5,000	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	1,600,000	1,529,155	70,845	Final expenditure on the budget item
2211305-	Contracted Guards and Cleaning Services	14,654,000	14,396,401	257,599	Final expenditure on the budget item
2211310-	Contracted Professional Services- Medical Equipment Service	3,600,000	3,598,900	1,100	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	26,015,700	26,015,700	0	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	900,000	587,539	312,461	Final expenditure on the budget item
2220201-	Maintenance of Plant, Machinery and Equipment (including lifts)	400,000	400,000	0	Final expenditure on the budget item
2220210-	Maintenance of Computers, Software, and Networks	300,000	271,020	28,980	Final expenditure on the budget item
3111101-	Purchase of Medical and Dental Equipment	900,000	900,000	0	Final expenditure on the budget item
3111111-	Purchase of ICT Networking and Communication Equipment	2,545,700	2,545,698	2	Final expenditure on the budget item
Departmental Total		224,326,400	222,032,767	2,293,633	

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Universal Care Project - DANIDA					
2640503-	Other Capital Grants and Trans	21,063,000	16,294,500	4,768,500	Final expenditure on the budget item
Sub-Total		21,063,000	16,294,500	4,768,500	
COVID 19 Conditional Grant Expenses					
2211001-	Medical Drugs	2,800,000	0	2,800,000	Final expenditure on the budget item
2211008-	Laboratory Materials, Supplies and Small Equipment	2,261,476	2,174,000	87,476	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	800,000	799,700	300	Final expenditure on the budget item
Sub-Total		5,861,476	2,973,700	2,887,776	
Kenya Nutrition Support Grant Headquarters					
2211031-	Specialised Materials - Other	3,114,696	1,534,304	1,580,392	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	23,971,351	15,722,229	8,249,122	Final expenditure on the budget item
3111120-	Purch. of Specialised Plant. -	5,844,953	2,687,865	3,157,088	Final expenditure on the budget item
Sub-Total		32,931,000	19,944,398	12,986,602	

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Public Health					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	30,000	30,000	0	Final expenditure on the budget item
2210202-	Internet Connections	45,000	45,000	0	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	272,694	272,000	694	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	150,316	150,000	316	Final expenditure on the budget item
2210502-	Publishing & Printing Services	125,000	123,700	1,300	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	135,000	135,000	0	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	60,000	20,800	39,200	Final expenditure on the budget item
2211004-	Fungicides, Insecticides and Sprays	127,577	127,570	7	Final expenditure on the budget item
2211026-	Purchase of Vaccines and Sera	272,693	272,690	3	Final expenditure on the budget item
2211031-	Specialised Materials - Other	148,346	73,500	74,846	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	270,000	269,549	451	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	222,500	220,200	2,300	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211201-	Refined Fuels and Lubricants for Transport	829,654	829,600	54	Final expenditure on the budget item
2211299-	Fuel Oil and Lubricants - Othe	5,819,675	5,819,600	75	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	34,339,728	33,999,390	340,338	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	203,714	188,855	14,859	Final expenditure on the budget item
2220105-	Routine Maintenance - Vehicles	1,087,870	807,475	280,395	Final expenditure on the budget item
Sub-Total		44,139,767	43,384,929	754,838	Final expenditure on the budget item
Departmental Total		1,912,540,958	1,852,962,990	59,577,968	Final expenditure on the budget item
Embu - Infrastructure and Public Works					
2110101-	Basic Salaries - Civil Service	21,248,398	19,631,053	1,617,345	Final expenditure on the budget item
2210106-	Utilities, Supplies- Other (100,000	100,000	0	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	120,000	60,000	60,000	Final expenditure on the budget item
2210202-	Internet Connections	121,000	110,000	11,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	5,000	0	5,000	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	123,825	120,200	3,625	Final expenditure on the budget item
2210303-	Daily Subsistance Allowance	1,050,000	1,014,600	35,400	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	120,000	120,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,500	100,500	0	Final expenditure on the budget item
2211016-	Purchase of Uniforms and Clothing - Staff	200,000	128,500	71,500	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	260,000	258,680	1,320	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	74,229	60,000	14,229	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	850,460	850,430	30	Final expenditure on the budget item
2211203-	Refined Fuels and Lubricants -- Other	1,500,000	1,499,999	1	Final expenditure on the budget item
2211299-	Fuel Oil and Lubricants - Othe	3,400,000	3,400,000	0	Final expenditure on the budget item
2211310-	Contracted Professional Services	19,600	0	19,600	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	2,478,700	2,478,700	0	Final expenditure on the budget item
2220201-	Maintenance of Plant, Machinery and Equipment (including lifts)	5,484,160	5,484,160	0	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2220205-	Maintenance of Buildings and Stations -- Non-Residential	550,000	35,000	515,000	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	1,500,000	1,500,000	0	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	450,000	28,300	421,700	Final expenditure on the budget item
Departmental Total		39,755,872	36,980,122	2,775,750	
Education, Science and Technology					
2110101-	Basic Salaries - Civil Service	349,958,676	340,438,567	9,520,109	Final expenditure on the budget item
2110199-	Basic Salaries - Permanent - Others	6,109,560	6,109,560	0	Final expenditure on the budget item
2210103-	Gas expenses	25,000	12,500	12,500	Final expenditure on the budget item
2210202-	Internet Connections	25,000	12,500	12,500	Final expenditure on the budget item
2210203-	Courier & Postal Services	25,000	0	25,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	798,208	1,792	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	1,088,400	736,160	352,240	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000	0	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210504	Advertising, Awareness and Publicity Campaigns	200,000	200,000	0	Final expenditure on the budget item
2210505	Trade Shows and Exhibitions	150,000	26,400	123,600	Final expenditure on the budget item
2210711	Tuition Fees Allowance	100,000	100,000	0	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	500,000	310,000	190,000	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	252,784	214,000	38,784	Final expenditure on the budget item
2210802	Boards, Committees, Conferences and Seminars	200,000	100,000	100,000	Final expenditure on the budget item
2210904	Motor Vehicle Insurance	100,000	100,000	0	Final expenditure on the budget item
2211009	Education and Library Supplies	100,000	20,000	80,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	400,000	0	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	1,599,500	1,499,500	100,000	Final expenditure on the budget item
2211199	Office and General Supplies -	888,900	882,336	6,564	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	400,000	400,000	0	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	9,620,222	9,620,222	0	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2220101-	Maintenance Expenses - Motor Vehicles	200,000	68,000	132,000	Final expenditure on the budget item
2220202-	Maintenance of Office Furniture and Equipment	30,000	30,000	0	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	30,000	30,000	0	Final expenditure on the budget item
2220210-	Maintenance of Computers, Software, and Networks	110,000	110,000	0	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	7,899,000	7,899,000	0	Final expenditure on the budget item
Departmental Total		380,832,042	370,136,953	10,695,089	
Youth Empowerment, Sports, Gender, Culture, Children and Social Services					
2110101-	Basic Salaries - Civil Service	20,977,134	20,977,134	(0)	Final expenditure on the budget item
Sub-Total		20,977,134	20,977,134	(0)	
Youth Empowerment and Sports					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	100,000	0	100,000	Final expenditure on the budget item
2210202-	Internet Connections	50,000	0	50,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	30,000	0	30,000	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	280,000	220,000	Final expenditure on the budget item
2210302	Accommodation - Domestic Travel	500,000	249,600	250,400	Final expenditure on the budget item
2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000	0	50,000	Final expenditure on the budget item
2210504	Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	Final expenditure on the budget item
2210799	Training Expenses - Other (Bud	100,000	100,000	0	Final expenditure on the budget item
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	39,988	60,012	Final expenditure on the budget item
2211016	Purchase of Uniforms and Clothing - Staff	100,000	0	100,000	Final expenditure on the budget item
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	120,000	88,600	31,400	Final expenditure on the budget item
2211102	Supplies and Accessories for Computers and Printers	100,000	0	100,000	Final expenditure on the budget item
2211201	Refined Fuels and Lubricants for Transport	300,000	0	300,000	Final expenditure on the budget item
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade	50,000	0	50,000	Final expenditure on the budget item
2211310	Contracted Professional Services	50,000	0	50,000	Final expenditure on the budget item
2211399	Other Operating Expenses - Oth	38,137,267	38,136,871	396	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2220101-	Maintenance Expenses - Motor Vehicles	189,233	82,454	106,779	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	320,000	320,000	0	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	49,685,734	49,685,734	0	Final expenditure on the budget item
3111099-	Purch. of Office Furn. & Gen. - Other (Budget)	1,000,000	999,018	982	Final expenditure on the budget item
Sub-Total		91,532,234	89,982,265	1,549,969	
Gender,Culture, Children and Social Services					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	117,000	183,000	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	580,545	85,500	495,045	Final expenditure on the budget item
2210504-	Advertising, Awareness and Publicity Campaigns	20,000	0	20,000	Final expenditure on the budget item
2210505-	Trade Shows and Exhibitions	40,000	0	40,000	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	100,000	62,000	38,000	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000	0	90,000	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	140,000	0	140,000	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2211016-	Purchase of Uniforms and Clothing - Staff	30,000	0	30,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	0	50,000	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	30,000	0	30,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	200,000	50,000	150,000	Final expenditure on the budget item
2211305-	Contracted Guards and Cleaning Services	100,000	0	100,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	9,030,000	9,029,400	600	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	50,000	0	50,000	Final expenditure on the budget item
2640503-	Other Capital Grants and Trans	48,458,300	44,101,643	4,356,657	Final expenditure on the budget item
3111001-	Purchase of Office Furniture and Fittings	50,000	50,000	0	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	50,000	0	50,000	Final expenditure on the budget item
Sub-Total		59,318,845	53,495,543	5,823,302	
Library Services					
2110101-	Basic Salaries - Civil Service	5,713,852	5,282,791	431,061	Final expenditure on the budget item

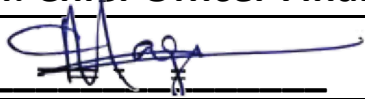
Item-Source Programme- Geographic al	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210101-	Electricity	150,000	0	150,000	Final expenditure on the budget item
2210102-	Water and Sewarage Charges	100,000	64,915	35,085	Final expenditure on the budget item
2210202-	Internet Connections	100,000	0	100,000	Final expenditure on the budget item
2210203-	Courier & Postal Services	10,000	0	10,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	0	50,000	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	820,000	37,100	782,900	Final expenditure on the budget item
2210504-	Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	100,000	0	100,000	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	0	100,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	0	50,000	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	50,000	0	50,000	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	200,000	0	200,000	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	569,222	5,230	563,992	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2220101-	Maintenance Expenses - Motor Vehicles	100,000	0	100,000	Final expenditure on the budget item
Sub-Total		8,163,074	5,390,036	2,773,038	
Departmental Total		179,991,287	169,844,979	10,146,308	
Lands, Physical Planning and Urban Development, Water, Environment and Natural Resources					
2110101-	Basic Salaries - Civil Service	54,074,272	54,074,272	0	Final expenditure on the budget item
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,000	0	Final expenditure on the budget item
2210202-	Internet Connections	10,000	10,000	0	Final expenditure on the budget item
2210203-	Courier & Postal Services	300	0	300	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	963,900	36,100	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	1,000,000	986,500	13,500	Final expenditure on the budget item
2210502-	Publishing & Printing Services	10,000	5,000	5,000	Final expenditure on the budget item
2210503-	Subscriptions to Newspapers, Magazines and Periodicals	3,000	1,420	1,580	Final expenditure on the budget item
2210504-	Advertising, Awareness and Publicity Campaigns	15,000	7,500	7,500	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210505-	Trade Shows and Exhibitions	10,000	0	10,000	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	50,000	50,000	0	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	112,155	7,845	Final expenditure on the budget item
2210802-	Boards, Committees, Conferences and Seminars	200,000	193,850	6,150	Final expenditure on the budget item
2210809-	Board Allowance	40,000	39,600	400	Final expenditure on the budget item
2210904-	Motor Vehicle Insurance	40,000	0	40,000	Final expenditure on the budget item
2211016-	Purchase of Uniforms and Clothing - Staff	15,000	0	15,000	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	351,700	349,751	1,949	Final expenditure on the budget item
2211102-	Supplies and Accessories for Computers and Printers	150,000	69,951	80,049	Final expenditure on the budget item
2211103-	Sanitary and Cleaning Materials, Supplies and Services	20,000	20,000	0	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	300,000	300,000	0	Final expenditure on the budget item
2211203-	Refined Fuels and Lubricants -- Other	300,000	300,000	0	Final expenditure on the budget item
2211399-	Other Operating Expenses - Oth	8,935,000	8,928,440	6,560	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Approved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
2220101-	Maintenance Expenses - Motor Vehicles	289,598	213,500	76,098	Final expenditure on the budget item
2220202-	Maintenance of Office Furniture and Equipment	200,000	181,870	18,130	Final expenditure on the budget item
2220205-	Maintenance of Buildings and Stations -- Non-Residential	200,000	199,736	264	Final expenditure on the budget item
2220210-	Maintenance of Computers, Software, and Networks	50,000	0	50,000	Final expenditure on the budget item
2220213-	Maintenance of Civil Works Equipment	100,000	99,718	282	Final expenditure on the budget item
3110901-	Purchase of Household and Institutional Furniture and Fittings	50,000	48,965	1,035	Final expenditure on the budget item
3111001-	Purchase of Office Furniture and Fittings	50,000	48,967	1,033	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	200,000	199,500	500	Final expenditure on the budget item
Departmental Total		67,833,870	67,454,595	379,275	
County Revenue Authority					
2210201-	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	0	300,000	Final expenditure on the budget item
2210301-	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,300,000	1,299,940	60	Final expenditure on the budget item
2210302-	Accommodation - Domestic Travel	1,500,000	1,057,423	442,577	Final expenditure on the budget item

Item-Source Programme-Geographical	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
2210504-	Advertising, Awareness and Publicity Campaigns	861,423	234,000	627,423	Final expenditure on the budget item
2210599-	Printing, Advertising - Other	200,000	200,000	0	Final expenditure on the budget item
2210799-	Training Expenses - Other (Bud	1,400,000	357,070	1,042,930	Final expenditure on the budget item
2210801-	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	330,000	70,000	Final expenditure on the budget item
2210904-	Motor Vehicle Insurance	500,000	487,427	12,573	Final expenditure on the budget item
2211101-	General Office Supplies (papers, pencils, forms, small office equipment etc)	700,000	187,330	512,670	Final expenditure on the budget item
2211201-	Refined Fuels and Lubricants for Transport	3,459,000	3,458,937	63	Final expenditure on the budget item
2211204-	Other Fuels (wood, charcoal, cooking gas etc?)	41,000	10,000	31,000	Final expenditure on the budget item
2220101-	Maintenance Expenses - Motor Vehicles	1,700,000	688,875	1,011,125	Final expenditure on the budget item
3111002-	Purchase of Computers, Printers and other IT Equipment	500,000	500,000	0	Final expenditure on the budget item
Departmental Total		12,861,423	8,811,002	4,050,421	
Embu - Municipal Board Headquarter					
2640503-	Other Capital Grants and Trans	48,550,000	48,550,000	0	Final expenditure on the budget item

Item-Source Programme- Geographic al	Economic Item & Title	Appoved Estimates FY 2023/2024 (Kshs.)	Actual Expenditure FY 2023/2024 (Kshs.)	Variance (Kshs,)	Remarks
		A	B	C=A-B	
Departmental Total		48,550,000	48,550,000	0	
Financing Locally Led Climate Action Program					
2640503-	Other Capital Grants and Trans	17,000,000	17,000,000	0	Final expenditure on the budget item
Departmental Total		17,000,000	17,000,000	0	
RECURRENT TOTAL		5,321,134,738	5,052,512,057	268,622,681	5,321,134,738.00
Signed By Accounting Officer;					
Name: Damiano Njagi					
Designation: Chief Officer Finance and Economic Planning					
Signature: 					
Date: 15th July 2024					

EMBU COUNTY

PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE 2024 (FY 2023/24)

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
D01 - OFFICE OF GOVERNOR							
1	Emergency Fund	County Wide	County Wide	15,000,000	15,000,000	0	Funds Transferred to Grant Account
TOTAL				15,000,000	15,000,000	0	
D04 - PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION							
1	Proposed Alterations, Additions, Refurbishment Of the Second Floor Of The County Offices In the Town Hall	County Wide	County Wide	2,090,579	1,984,174	106,405	Project implementation completed.
2	Completion Of Embu County Headquarters	County Wide	County Wide	4,500,000	4,994,426	(494,426)	Project implementation completed.
3	Renovation Of Embu County Stand At Embu Show Ground	County Wide	County Wide	450,000	0	450,000	Project implementation ongoing.
3	Beautification Works at the County Headquarters	County Wide	County Wide	260,000	0	260,000	Project implementation ongoing.
4	External Improvement To The Headquarters	County Wide	County Wide	900,000	900,000	0	Project implementation Completed
TOTAL				8,200,579	7,878,601	321,978	
D03 - COUNTY ASSEMBLY							
1	Construction Of The County Assembly Office Complex	Assembly	Assembly	30,000,000	29,212,756	787,244	Project implementation ongoing.
TOTAL				30,000,000	29,212,756	787,244	

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
D03 - FINANCE AND ECONOMIC PLANNING							
1	Construction Of Ablution Block	County Wide	County Wide	1,000,000	999,494	506	Project implementation Completed
TOTAL				1,000,000	999,494	506	
D03 - TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION							
1	Conditional Grant For County Aggregated Industrial Park Programme	County Wide	County Wide	250,000,000	62,500,000	187,500,000	Funds Transferred to Grant Account
2	Conditional Grant For County Aggregated Industrial Park Programme-Counter Funding	County Wide	County Wide	10,000,000	10,000,000	0	Funds Transferred to Grant Account
3	Construction Of Ishiara Livestock Market	Evurore	Mbeere North	2,000,000	2,000,000	0	Project implementation Completed
4	Renovation Of Manyatta Market	Ruguru Ngandori	Manyatta	2,000,000	1,999,005	995	Project implementation Completed
5	Construction Of Muraru Market	Mbeti South	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.
6	Construction Of Kibugu Market	Ruguru Ngandori	Manyatta	3,000,000	0	3,000,000	Project implementation ongoing.
7	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders)	Kirimari	Manyatta	4,000,000	3,928,918	71,082	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
8	Rehabilitation Of Kithimu Market	Kithimu	Manyatta	5,288,441	5,235,164	53,278	Project implementation Completed
9	Construction Of Maviani Toilet In Mwea	Mwea	Mbeere South	400,000	0	400,000	Project implementation ongoing.
10	Construction of a Septic Tank for the Kianjokoma Market Toilet In Kagaari North	Kagaari North	Manyatta	1,000,000	1,000,000	0	Project implementation Completed
11	Construction Of Mwanyani And Musingini Market Toilets In Makima	Makima	Mbeere South	699,920	699,920	0	Project implementation Completed
12	Installation Of Floodlights At Kathuriri Market And Checkpoint And Maintenance Of Floodlight Masts In Runyenjes Central	Runyenjes Central	Runyenjes	1,247,525	1,247,278	247	Project implementation Completed
13	Proposed Rehabilitation And Maintenance Of Kiritiri Market In Mavuria	Mavuria	Mbeere South	497,466	0	497,466	Project implementation ongoing.
14	Installation Of Three(3) Solar Floodlights At Mwanzo,Makima and Mashamba Market And Proposed Electrical Works At Makima Market In Makima	Makima	Mbeere South	1,595,928	1,595,928	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
15	Installation Of One Solar Floodlight At Rugorwe In Mavuria	Mavuria	Mbeere South	497,352	497,352	0	Project implementation Completed
16	Installation Of Solar Floodlight at Kerie Market In Muminji	Muminji	Mbeere North	500,000	498,400	1,600	Project implementation Completed
17	Construction Of Manyatta Market Toilet In Ruguru Ngandori	Ruguru Ngandori	Manyatta	499,997	0	499,997	Project implementation ongoing.
18	Installation Of Floodlights in Kune,Kamugu ,Ciambugu In Nthawa	Nthawa	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
19	Construction Of Boda Boda Sheds at Siakago In Nthawa	Nthawa	Mbeere North	300,000	0	300,000	Project implementation ongoing.
20	Water Stand In Kathangariri and Mbuvari Markets In Nginda	Nginda	Manyatta	299,755	0	299,755	Project implementation ongoing.
21	Installation Of Flood Light In Mbeti South	Mbeti South	Mbeere South	500,000	500,000	0	Project implementation Completed.
22	Construction Of Boda Boda Shed In Mbeti South	Mbeti South	Mbeere South	500,000	489,937	10,063	Project implementation Completed.
23	Renovation Of Karurumo Market In Kyeni South	Kyeni South	Runyenjes	200,000	0	200,000	Project implementation ongoing.
24	Installation Of Flood Lights In Kyeni South	Kyeni South	Runyenjes	1,000,000	949,825	50,175	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
25	Installation Of Flood Lights at Mufu Market In Kyeni North	Kyeni North	Runyenjes	400,000	379,930	20,070	Project implementation Completed
26	Construction Of Hawker Stalls In Kirimari	Kirimari	Manyatta	3,000,000	2,989,900	10,100	Project implementation Completed
27	Rehabilitation Of Embu Main Market (Gutter Repairs) In Kirimari	Kirimari	Manyatta	1,000,000	993,888	6,112	Project implementation Completed
28	Purchase and Installation Of Floodlight Lamps In Kirimari	Kirimari	Manyatta	4,500,000	4,488,960	11,040	Project implementation Completed
29	Construction of a Shed at the Miraa Market In Kirimari	Kirimari	Manyatta	4,000,000	3,995,643	4,357	Project implementation Completed
30	Construction Of Boda Boda shed At Mwanzo Market-Makima	Makima	Mbeere South	500,000	0	500,000	Project implementation ongoing.
31	Installation Of Floodlight At Malamuni Market-Makima	Makima	Mbeere South	500,000	0	500,000	Project implementation ongoing.
32	Construction Of Toilet At Machang'a Market-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
33	Completion Of Kiritiri Bus Park-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.
34	Installation Of A Floodlight At Ciakavuri-Mavuria	Mavuria	Mbeere South	500,000	0	500,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
35	Renovation and Water Connection to the ablution Blocks At the Runyenjes Open Air Market and Mitumba Market-Runyenjes Central	Runyenjes Central	Runyenjes	750,000	0	750,000	Project implementation ongoing.
36	Fencing And gate And Electrification Of Newsite Honey Processor	Kiambere	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
37	Construction Of Karambari Toilet-Muminji	Muminji	Mbeere North	500,000	0	500,000	Project implementation ongoing.
38	Renovation Of Kanja Market-Kagaari North	Kagaari North	Runyenjes	2,000,000	1,999,956	44	Project implementation Completed
39	Construction Of Kathangari Market Phase 1-Kirimari	Kirimari	Manyatta	4,000,000	0	4,000,000	Project implementation ongoing.
40	Relocation Of Runyenjes Market	Runyenjes Central	Runyenjes	9,000,000	0	9,000,000	Project implementation ongoing.
41	Construction Of Toilet At Kibugu Market	Ruguru Ngandori	Manyata	1,000,000	0	1,000,000	Project implementation ongoing.
42	Construction Of Canopy And Maintenance Works At The New Embu Town Market(Canaan)	Kirimari	Manyata	4,000,000	3,997,940	2,060	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
43	Completion Of Works At Kithimu Market	Kithimu	Manyata	4,700,000	4,695,100	4,900	Project implementation Completed
44	Electrical Works at the New Embu Town Market(Canaan)	Kirimari	Manyata	2,000,000	1,998,109	1,891	Project implementation Completed
45	Construction Of Toilet At Karaba Market-Mwea	Mwea	Mbeere South	500,000	0	500,000	Project implementation ongoing.
46	Construction Of Boda Boda Shed At Ishiara-Evurore	Evurore	Mbeere North	300,000	0	300,000	Project implementation ongoing.
47	Construction Of Toilet At Kanyuambora Market-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
48	Construction of Kianjokoma Market Toilet In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,388	612	Project implementation Completed
49	Opening Of Mount Kenya South Eastern Route	Kagaari North	Runyenjes	500,000	0	500,000	Project implementation ongoing.
TOTAL				338,676,384	119,680,539	218,995,845	
D03 - AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES							
1	Farmers Empowerment Programme-Makima	Makima	Mbeere South	1,500,000	1,500,000	0	Project implementation Completed
2	Farmers Empowerment Programme(Gala Goats)-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	0	Project implementation Completed
3	Cooperatives Empowerment Programme	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
4	Farmers Empowerment Programme(Fruits)- Nginda	Nginda	Manyata	1,200,000	1,200,000	0	Project implementation Completed
5	Construction Of Milk Cooler Shed at Mukuuri In Kagaari North	Kagaari North	Runyenjes	2,000,000	750,000	1,250,000	Project implementation ongoing.
6	Construction Of Milk Cooler Shed At Mbui Njeru-Kagaari North	Kagaari North	Runyenjes	1,500,000	1,495,650	4,350	Project implementation Completed
7	Completion And Operationalization Of Mukuuri Cooler Plant-Kagaari North	Kagaari North	Runyenjes	400,000	0	400,000	Project implementation ongoing.
8	Completion Of Mukuuri Cooler Shed-Kagaari North	Kagaari North	Runyenjes	500,000	0	500,000	Project implementation ongoing.
9	Purchase Of Fish Harvesting Nets And Sampling Equipment	County Wide	County Wide	1,000,000	0	1,000,000	Project implementation ongoing.
10	Purchase Of Assorted Vaccines	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
11	Purchase Of Seedlings-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,492,545	7,455	Project implementation Completed
Sub-Total				14,600,000	7,438,195	7,161,805	
Conditional Allocation for the National Agricultural and Rural Inclusive Growth Project (NARIGP)							
1	Other Capital Grants And Transfers	County Wide	County Wide	188,836,400	0	188,836,400	Funds Not Transferred to Grant Account

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
2	World Bank Loan For National Agricultural And Rural Inclusive Growth Project (NARIGP) Expenses- Counter Funding	County Wide	County Wide	2,000,000	2,000,000	0	Funds Transferred to Grant Account
Sub-Total				190,836,400	2,000,000	188,836,400	
Conditional Allocation for Agricultural Sector Development Support Programme (ASDSP)							
1	Pre-Feasibility, Feasibility And Appraisals Studies	County Wide	County Wide	3,844,850	3,844,850	0	Funds Transferred to Grant Account
Sub-Total				3,844,850	3,844,850	0	
Conditional Allocation for Emergency Locust Response Project (ELRP) Expenses							
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	29,296,100	28,111,366	1,184,734	Funds Transferred to Grant Account
2	SLM Sub Projects	County Wide	County Wide	37,613,000	37,613,000	0	Funds Transferred to Grant Account
3	Purchase Of Breeding Stock	County Wide	County Wide	32,236,000	32,236,000	0	Funds Transferred to Grant Account
Sub-Total				99,145,100	97,960,366	1,184,734	
Conditional Grant for Provision of Fertilizer Subsidy Programme							
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	110,500,000	0	110,500,000	Funds Transferred to Grant Account
Sub-Total				110,500,000	0	110,500,000	
Conditional Allocation for National Agricultural Value Chain Development Project(NAVCDP)							

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
1	Other Capital Grants And Transfers	County Wide	County Wide	272,020,283	243,433,955	28,586,328	Funds Transferred to Grant Account
2	Conditional Allocation For National Agricultural Value Chain Development Project(NAVCDP)- Counter Funding	County Wide	County Wide	4,000,000	2,000,000	2,000,000	Funds Transferred to Grant Account
Sub-Total				276,020,283	245,433,955	30,586,328	
Livestock Value Chain Support Project							
1	Agricultural Materials, Supplies And Small Equipment (Milk Coolers)	County Wide	County Wide	35,809,200	0	35,809,200	Funds Transferred to Grant Account
Sub-Total				35,809,200	0	35,809,200	
TOTAL				730,755,833	356,677,366	374,078,467	
DO9 - WATER ENVIRONMENT AND NATURAL RESOURCES							
1	Construction Of Water Storage Tanks Of 225m3 At Nginda-Construction Of A Storage Tank And Expansion Of Water Distribution Through Piping	Nginda	Manyatta	6,000,000	5,994,459	5,541	Project implementation Completed
2	Development Of Borehole - Drilling Of New Boreholes , Equipping And Solarisation-25 Boreholes @ 2.5	Mwea	Mbeere South	2,500,000	0	2,500,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
3	Rerouting Of Kyewasco Pipeline- Partnering With FLoCCA	Keni North	Runyenjes	4,000,000	3,998,062	1,938	Project implementation Completed
4	Provision Of Matching Fund - Gaturi South (Gatene Irrigation Project)	Gaturi South	Manyatta	3,000,000	3,000,000	0	Project implementation Completed
5	Afforestation - Improvement of forest cover by planting trees on four non-gazetted hills	County Wide	County Wide	1,000,000	998,450	1,550	Project implementation Completed
6	Pipes for Ndamunge Water Project In Kagaari North	Kagaari North	Runyenjes	1,000,000	0	1,000,000	Project implementation Ongoing
7	Purchase Of 10,000L Water Storage Tanks (ROTO Or KENTANK), Masonary Platform Construction And Assorted Fittings For 10 ECDE Centres In Runyenjes Central	Runyenjes Central	Runyenjes	1,447,200	1,447,200	0	Project implementation Completed
8	Completion and Actualization of Kerwa Borehole In Mavuria	Mavuria	Mbeere South	1,500,000	1,486,308	13,692	Project implementation Completed
9	Kiarandu Gatithiri EWASCO Line in Muminji	Muminji	Mbeere North	2,000,000	1,994,182	5,818	Project implementation Completed
10	Gachoka/Ngenge Borehole In Mbeti South	Mbeti South	Mbeere South	996,120	996,120	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
11	Drilling and Equipping with a Solar Pump System with a Raised Tank of Borehole at Gatete Village-Kiambere	Kiambere	Mbeere South	3,500,000	3,489,852	10,148	Project implementation Completed.
12	Supply of Pipes for Kamarandi CBO Water Supply In Evurore	Evurore	Mbeere North	3,984,252	3,984,252	0	Project implementation Completed
13	Supply and Delivery of Water Pipes For Various Projects In Evurore	Evurore	Mbeere North	2,488,296	2,488,296	0	Project implementation Completed
14	Supply Of Water Pipes For Kiangungi-Kiamuringa Water-Mbeti South	Mbeti South	Mbeere South	2,000,000	1,995,879	4,121	Project implementation Completed.
15	Maintenance And Repair Of Mbondoni Market Borehole-Makima	Makima	Mbeere South	300,000	297,018	2,982	Project implementation Completed.
16	Supply Of Water Pipes-Kyeni North	Kyeni North	Runyenjes	800,000	799,640	360	Project implementation Completed.
17	Supply Of Water Pipes-Nthawa	Nthawa	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
18	Powering And Elevation Of Mutus Borehole-Mavuria	Mavuria	Mbeere South	2,500,000	2,499,684	316	Project implementation Completed
19	Excavation Of Ciaganduku Dam-Mavuria	Mavuria	Mbeere South	3,000,000	0	3,000,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
20	Provision Of Water Point At Karii Market-Mavuria	Mavuria	Mbeere South	300,000	0	300,000	Project implementation ongoing.
21	Supply Of Water Pipes-Nginda	Nginda	Manyatta	1,300,000	1,298,620	1,380	Project implementation Completed
22	Drilling Of A Borehole And Installation Of A Powered Pump System With A Raised Storage Tank Of Micegethiu Borehole-Muminji	Muminji	Mbeere North	3,500,000	3,498,984	1,016	Project implementation Completed
23	Cieria EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	0	1,200,000	Project implementation ongoing.
24	Kavairi EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	1,197,029	2,971	Project implementation Completed
25	Kirithiga EWASCO Line-Muminji	Muminji	Mbeere North	1,400,000	1,399,899	101	Project implementation Completed
26	Repair Of Ngiiri Storage Tank-Muminji	Muminji	Mbeere North	1,000,000	967,447	32,553	Project implementation Completed
27	Augmentation Of Mbondoni, Kithecu And Mwanyani Pipelines	Mwea	Mbeere South	5,000,000	4,995,980	4,020	Project implementation Completed
28	Augmentation Of Embu County Gitaraka Water Project	Mwea	Mbeere South	5,000,000	0	5,000,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
29	Makima Dispensary Water Extension Pipe And Fittings	Makima	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.
30	Formation Of Mwea-Makima And Runyenjes Water And Sanitation Companies	Kyni South	Runyenjes	2,000,000	2,000,000	0	Project implementation Completed
31	Replacement Of Pipes For Ngagaka Water Project	Kagaari North	Runyenjes	3,000,000	2,949,577	50,423	Project implementation Completed
32	Replacement Of Pipes For Ndamunge Intake	Kagaari North	Runyenjes	3,000,000	2,998,257	1,743	Project implementation Completed
33	Purchase, Construction Of Basement And Installation Of Water Tanks at Karurina in Gaturi South	Gaturi South	Manyata	1,500,000	1,496,360	3,640	Project implementation Completed
34	Supply Of Water To Kitoloni-Makima - Njiwa Technologies	Makima	Mbeere North	1,198,500	1,425,177	(226,677)	Project implementation Completed
35	Gichegeri Water Project In Mbeti North	Mbeti North	Manyata	850,000	793,352	56,648	Project implementation Completed
36	Supply And Distribution Of Pipes –Kyeni North	Kyeni North	Runyenjes	500,000	0	500,000	Project implementation ongoing.
37	Supply And Distribution Of Pipes –Kyeni South	Kyni South	Runyenjes	200,000	0	200,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
38	Supply And Distribution Of Pipes(Kune-Soko Pipeline And Kiambindu CBO-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
39	Supply Of Water Pipes For reconnection After Road Construction-Kagaari North	Kagaari North	Runyenjes	500,000	0	500,000	Project implementation ongoing.
40	Purchase Of Water Borehole Drilling Equipment-Top Up	County Wide	County Wide	7,500,000	7,450,000	50,000	Project implementation Completed
41	Operationalization Of Drilling Rig - Procurement Of 10 Ton Lorry, Casings And A 3KVA Generator	County Wide	County Wide	19,300,000	13,739,904	5,560,096	Project implementation ongoing.
42	Purchase of Test Pumping Unit	County Wide	County Wide	14,500,000	14,400,000	100,000	Project implementation Completed
43	Purchase Of Water Borehole Drilling Equipment	County Wide	County Wide	32,000,000	32,000,000	0	Project implementation Completed
TOTAL				151,164,368	128,079,988	23,084,380	
D09 - HEALTH							
1	Conditional Allocation For Leasing Of Medical Equipment(MES Program)	County Wide	County Wide	39,723,404	0	39,723,404	Conditional Grant
2	Rehabilitation Of Mortuary Cold-room Machines For Siakago L4 Hospital	Nthawa	Mbeere North	621,000	618,964	2,036	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
3	Completion And Equipping Of Makima Dispensary Maternity- (Upgrading To Level 3)	Makima	Mbeere South	2,000,000	1,999,701	299	Project implementation Completed
4	Completion Of Maternity at Machang'a	Mavuria	Mbeere South	2,000,000	1,998,216	1,784	Project implementation Completed
5	Construction Of Dallas Health Centre-Phase 1	Kirimari	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
6	Construction Of Gategi Health Centre (Upgrading from Level 3 To Level 4)	Mwea	Mbeere South	18,284,586	17,566,670	717,916	Project implementation Completed
7	Completion And Operationalization Of Mbita Dispensary	Mbeti South	Mbeere South	900,000	889,078	10,922	Project implementation Completed
8	Completion And Operationalization Of Maternity And Kitchen At Kathanjuri Dispensary	Kyeni South	Runyenjes	1,300,000	1,299,450	550	Project implementation Completed
9	Completion And Operationalization Of Kamumu Dispensary	Evurori	Mbeere North	1,300,000	1,298,890	1,110	Project implementation Completed
10	Construction Of Waiting Bay And Landscaping At Kithegi Dispensary	Kithimu	Manyatta	1,498,119	1,498,119	0	Project implementation Completed
11	Construction Of CCC Block At Runyenjes Level 4 Hospital	Runyenjes Central	Runyenjes	1,497,838	1,497,838	(0)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
12	Completion And Operationalization Of OPD Block At Kathanje Dispensary	Muminji	Mbeere North	1,999,076	0	1,999,076	Project implementation ongoing.
13	Operationalization And Equipping Of Mbondoni Dispensary In Makima	Makima	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
14	Completion Of OPD Block And Operationalization Of Mutuobare Maternity Health Centre	Kiambere	Mbeere South	2,200,000	2,199,186	814	Project implementation Completed
15	Completion Of OPD Block And Operationalization Of Mufu Dispensary	Kyeni North	Runyenjes	2,500,000	2,500,000	0	Project implementation Completed
16	Completion And Operationalization Of Maternity And Kitchen At Kithimu Level 3 Hospital	Kithimu	Manyatta	2,498,890	2,498,890	0	Project implementation Completed
17	Completion And Operationalization Of Maternity Ward In Ishiara Level 4 Hospital	Evurore	Mbeere North	3,511,913	3,507,144	4,769	Project implementation Completed
18	Extension And Operationalization Of Maternity Ward, Kitchen, Pantry Room And Pediatric Ward In Runyenjes Level 4 Hospital	Runyenjes Central	Runyenjes	7,200,000	6,996,346	203,654	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
19	Construction of a Waiting Bay at Kanja Health Centre in Kagaari North	Kagaari North	Runyenjes	999,862	999,862	0	Project implementation Completed
20	Completion and Operationalization of Blue valley Dispensary In Kirimari	Kirimari	Manyatta	2,069,999	0	2,069,999	Project implementation ongoing.
21	Electrification Of Itonguri Dispensary	Gaturi North	Manyatta	579,500	0	579,500	Project implementation ongoing.
22	Completion Of Mbondoni Dispensary Maternity In Makima	Makima	Mbeere South	1,986,900	1,986,900	(0)	Project implementation Completed
23	Construction Of Mwenendega Dispensary In Runyenjes Central	Runyenjes Central	Runyenjes	1,995,270	1,995,270	0	Project implementation Completed
24	Construction Of Kathuriri Dispensary In Runyenjes Central	Runyenjes Central	Runyenjes	1,997,250	1,952,027	45,224	Project implementation Completed
25	Construction Of Gichiche Dispensary MCH/Ablution/Kitchen In Runyenjes Central	Runyenjes Central	Runyenjes	1,995,232	1,995,232	(0)	Project implementation Completed
26	Construction Of Gitare Dispensary MCH/Ablution/Kitchen in Runyenjes Central	Runyenjes Central	Runyenjes	1,995,232	1,997,585	(2,353)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
27	Construction Of CCC Block at Runyenjes Level 4 Hospital In Runyenjes Central	Runyenjes Central	Runyenjes	1,497,843	0	1,497,843	Project implementation ongoing.
28	Construction of Generator Shed at Runyenjes Level 4 Hospital In Runyenjes Central	Runyenjes Central	Runyenjes	447,843	447,841	2	Project implementation Completed
29	Completion Of Gatitu Dispensary In Nthawa	Nthawa	Mbeere North	991,400	991,400	0	Project implementation Completed
30	Completion Of Ngunyumu/Ciangeri Dispensaries-Evurore	Evurore	Mbeere North	800,000	0	800,000	Project implementation ongoing.
31	Construction Of Maternity Block At Makengi	Kithimu	Manyata	1,499,300	1,499,300	0	Project implementation Completed
32	Construction Of Kathangari Dispensary Kitchen	Nginda	Manyata	496,600	250,000	246,600	Project implementation Completed
33	Construction Of Kathangari Dispensary Maternity	Nginda	Manyata	1,000,000	997,414	2,586	Project implementation Completed
34	Proposed Electrical And Radiation Protection Works For X-ray Building At Kiritiri Level 3 Hospital	Mbeti South	Mbeere South	3,498,734	3,498,734	0	Project implementation Completed
35	Proposed Completion Of A Theatre At Kiritiri Level 3 Hospital	Mbeti South	Mbeere South	4,014,574	4,014,574	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
36	Construction Of OPD In Siakago Level 4 Hospital	Evurore	Mbeere North	4,989,890	2,500,000	2,489,890	Project implementation ongoing.
37	Construction Of Kitchen And Placenta Pit At Mufu Dispensary	Kyeni South	Runyenjes	5,000,000	4,999,902	98	Project implementation Completed
38	Supply Delivery And Commissioning Of Medical Equipment, Kitchen And Furniture For Operationalization Of Kibugu Dispensary	Nginda	Manyata	1,499,000	1,499,000	0	Project implementation Completed
39	Completion Of Maternity At Kibugu Dispensary	Nginda	Manyata	999,783	999,783	0	Project implementation Completed
40	Construction Of Burning Chamber, OPD Block And Toilet At Kianjokoma Level 3 Hospital	Gaturi North	Runyenjes	2,557,594	2,557,594	(0)	Project implementation Completed
41	Supply Delivery And Commissioning Of Medical Equipment For Operationalization Of Maternity At Kairuri Level 3 Hospital	Nginda	Manyata	1,739,250	1,739,250	0	Project implementation Completed
42	Construction Of Maternity Ward At Kairuri Level 3 Hospital	Nginda	Manyata	1,057,800	1,057,800	0	Project implementation Completed
43	Completion Of Mortuary At Kiritiri	Mavuria	Mbeere South	3,497,829	2,991,837	505,992	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
44	Proposed Completion Of Dispensary At Kakawa	Kiambere	Mbeere South	1,500,000	1,500,000	0	Project implementation Completed
45	Construction Of Kimangaru Dispensary	Mbeti North	Manyata	2,988,810	2,997,881	(9,071)	Project implementation Completed
46	Refurbishment Of Gitaraka Dispensary Maternity	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
47	Construction And Renovation To OPD/CCC, Maternity And Antenatal Clinic Block At Nembure Dispensary	Gaturi South	Manyata	1,051,000	1,051,000	0	Project implementation Completed
48	Completion Of CCC Block Phase II At Nembure Health Centre	Kithimu	Manyata	1,449,000	1,438,580	10,420	Project implementation Completed
49	Completion Of Kangaru Dispensary	Mbeti North	Manyata	1,499,802	1,499,802	0	Project implementation Completed
50	Completion Of Gicera Dispensary	Runyenjes Central	Runyenjes	3,000,000	2,997,706	2,294	Project implementation Completed
51	Kimangaru Dispensary Toilets and Ground Back filling	Mbeti North	Manyata	1,000,000	0	1,000,000	Project implementation ongoing.
52	Completion Of Kangaru Dispensary-Kirimari	Kirimari	Manyata	1,000,000	999,502	498	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
53	Completion and Operationalization of Blue valley Dispensary - Kirimari	Kirimari	Manyata	2,000,000	1,402,350	597,651	Project implementation Completed
54	Construction Of Mwenendega Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	2,493,965	6,035	Project implementation Completed
55	Construction Of Kathuriri Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	2,495,450	4,550	Project implementation Completed
56	Construction Of Kamviu Hospital-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	0	1,500,000	Project implementation ongoing.
57	Completion Of Nduuri Laboratory Room-Kagaari North	Kagaari North	Runyenjes	1,000,000	998,702	1,298	Project implementation Completed
58	Renovation Of Kigaa Dispensary-MCH/Ablution-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	1,999,845	500,155	Project implementation Completed
59	Renovation Of Gikuuri Dispensary-MCH/Ablution-Runyenjes Central	Runyenjes Central	Runyenjes	2,000,000	1,901,792	98,208	Project implementation Completed
60	Completion And Installation Of Electricity And Water At Rukuriri Medical Laboratory-Kyeni North	Kyeni North	Runyenjes	700,000	0	700,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
61	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory-Kyeni North	Kyeni North	Runyenjes	700,000	0	700,000	Project implementation ongoing.
62	Equipping Of Theatre At Kianjokoma Level 3 (Upgrading To Level 4)	Nginda	Manyatta	4,500,000	2,088,611	2,411,389	Project implementation ongoing.
63	Supply, Delivery And Commissioning Mortuary Cold-room Machines At Ishiara L4 Hospital	Evurore	Mbeere North	2,500,000	2,499,950	50	Project implementation Completed
64	Supply, Delivery And Commissioning Mortuary Cold-room Machines At Karaba L3 Hospital	Mwea	Mbeere South	2,579,840	0	2,579,840	Project implementation ongoing.
65	Equipping Of Mufu Dispensary Maternity	Kyeni North	Runyenjes	1,500,000	1,498,708	1,292	Project implementation Completed
66	Equipping, Electricity and Water Connection of Kiangungi Dispensary In Kyeni North	Kyeni North	Runyenjes	1,599,026	1,599,026	0	Project implementation Completed
67	Supply, Delivery And Commissioning Of Medical Equipment For Operationalizing Maternity At Mbita Dispensary - Mbeti South	Mbeti South	Mbeere South	1,500,000	1,497,000	3,000	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
TOTAL				185,308,989	120,299,668	65,009,321	
D09 - EMBU LEVEL 5 AND REFERRAL HOSPITAL							
1	Conditional Allocation For Leasing Of Medical Equipment(MES Program)	County Wide	County Wide	85,000,000	0	85,000,000	Conditional Grant
2	Completion And Equipping Of Badea Block B Phase 1	County Wide	County Wide	10,388,508	10,209,446	179,062	Project implementation ongoing.
3	Completion Of A Perimeter Fencing Kitchen To MRI And Blood Bank To Incinerator	County Wide	County Wide	3,000,000	2,987,586	12,414	Project implementation Completed
4	Proposed Storm Water Drainage Improvement And Landscaping At EL5H	County Wide	County Wide	2,000,000	0	2,000,000	Project implementation ongoing.
5	Supply Installation And Commissioning 500KVA Generator At EL5H	County Wide	County Wide	500,000	500,000	0	Project implementation Completed
6	Purchase Of ICT Equipment For NHIF For Level 4 Hospitals And Level 5	County Wide	County Wide	1,000,000	0	1,000,000	Project implementation ongoing.
7	Purchase Of Hospital Main ICT Server And UPS	County Wide	County Wide	1,200,000	0	1,200,000	Project implementation ongoing.
8	Operationalization Of Bio Medical Engineering Workshop Tools And Equipment	County Wide	County Wide	1,300,000	1,296,000	4,000	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
9	Purchase And Installation Of UPS For Main Laboratory	County Wide	County Wide	2,000,000	1,999,840	160	Project implementation Completed
10	Supply, Delivery, Installation And Commissioning Of Theatre Equipment	County Wide	County Wide	4,000,000	0	4,000,000	Project implementation ongoing.
11	Supply, Delivery And Commissioning Of Morgue Cold-Room Equipment	County Wide	County Wide	2,500,000	2,496,366	3,634	Project implementation Completed
12	Supply, Delivery And Commissioning Of Medical Oxygen Wall Flow Meters	County Wide	County Wide	2,500,000	2,495,250	4,750	Project implementation Completed
13	Equipping Of Hospital Boardroom And Other Offices And Hospital Furniture	County Wide	County Wide	611,492	0	611,492	Project implementation ongoing.
TOTAL				116,000,000	21,984,489	94,015,511	
D09 - INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY							
1	Construction Of Perimeter Wall, Gate And Landscaping in Former County Treasurer's House	Kirimari	Manyatta	4,500,000	4,941,631	(441,631)	Project implementation Completed
2	Paving, Parking Shed, Access And Interiors Of Former County Treasurer's House	Kirimari	Manyatta	4,500,000	4,947,818	(447,818)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
3	Upgrading To Bitumen Standards of Mukuuri Kanja Road -Phase 3	Kagaari North	Runyenjes	6,625,464	6,603,300	22,164	Project implementation Completed
4	Construction Of Thura Bridge	Muminji	Mbeere North	10,000,000	0	10,000,000	Project implementation ongoing.
5	Kanthangariri-Muvandori Road, Nginda	Nginda	Manyata	3,000,000	2,914,175	85,825	Project implementation Completed
6	Gasiigi-Keria And Ngimari-Matiru Road, Ruguru Ngandori	Ruguru Ngandori	Manyata	3,000,000	2,997,092	2,908	Project implementation Completed
7	Macarero-Rianjeru Airstrip-Father Kirimi Road, Mbeti Nourth	Mbeti North	Manyata	3,000,000	2,998,020	1,980	Project implementation Completed
8	Majengo and Old Stadium Access Roads, Kirimari	Kirimari	Manyata	3,000,000	2,997,672	2,328	Project implementation Completed
9	Newsite-Ndithiri-Njigi Road, Kiambere	Kiambere	Mbeere South	3,000,000	2,998,020	1,980	Project implementation Completed
10	Munyaka Road, Mavuria	Mavuria	Mbeere South	3,000,000	2,971,154	28,846	Project implementation Completed
11	Iriatune-Kikumini-Gitaraka Road, Mwea	Mwea	Mbeere South	3,000,000	2,937,828	62,172	Project implementation Completed
12	Kageri-Kavachi-Michegethiu Road, Nthawa	Nthawa	Mbeere North	3,000,000	2,997,846	2,154	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
13	Repair Of Kiogora Drift, Muminji	Muminji	Mbeere North	3,000,000	2,999,528	472	Project implementation Completed
14	Snake Road, Evurore	Evurore	Mbeere North	3,000,000	0	3,000,000	Project implementation ongoing.
15	KCC-Kangethiri Road, Runyenjes Central	Runyenjes Central	Runyenjes	3,000,000	2,999,602	398	Project implementation Completed
16	Slaughter-Kivumbu-Kiangungi Road, Kyeni North	Kyeni North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
17	Kathunguri-Karurumo Road, Kyeni South	Kyeni South	Runyenjes	3,000,000	2,996,222	3,778	Project implementation Completed
18	Mbuinjuru-Gaikama-Mairori Road, Kagaari North	Kagaari North	Runyenjes	3,000,000	2,999,180	820	Project implementation Completed
19	Managaia-Salvation Army-Kavuru Road, Kagaari South	Kagaari South	Runyenjes	3,000,000	2,998,557	1,443	Project implementation Completed
20	Muchagori-Makengi Road, Gatari North	Gatari North	Runyenjes	3,000,000	2,998,113	1,887	Project implementation Completed
21	Maintainance Of Classic-Kanginga Road, Kyeni North	Kyeni North	Runyenjes	3,000,000	3,623,794	(623,794)	Project implementation Completed
22	Dubai Micaranda Road, Gatari South	Gatari South	0	3,000,000	2,997,440	2,560	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
23	Maintenance of Makima-KWS-Kwa Mutundu Junction Road, Makima	Makima	Mbeere South	3,000,000	2,996,164	3,836	Project implementation Completed
24	Maintenance and Storm Water Drainage Works of Karundori-Kiangungi Road-Kyeni North	Kyeni North	Runyenjes	3,000,000	2,997,394	2,606	Project implementation Completed
25	Installation Of Floodlight at Kathiga Ka Nyonga In Kiambere	Kiambere	Mbeere South	500,000	496,899	3,101	Project implementation Completed
26	Installation Of Floodlight at Karura Market In Kiambere	Kiambere	Mbeere South	500,000	497,779	2,221	Project implementation Completed
27	Installation Of street Lights At Gatunduri,Rung'ang'a and Dubai-Gaturi South	Gaturi South	Manyatta	1,998,494	1,998,494	0	Project implementation Completed
28	Construction Of Drifts and Culverts In Evurore	Evurore	Mbeere North	2,498,988	2,251,588	247,400	Project implementation Completed
29	Construction Of Ena River Foot Bridge In Evurore	Evurore	Mbeere North	3,999,680	3,999,680	0	Project implementation Completed
30	Installation Of Streetlights At Gatunduri And Kivue-Phase 2 - Gaturi South	Gaturi South	Manyatta	1,000,000	0	1,000,000	Project implementation ongoing.
31	Installation Of Culverts - Gaturi South	Gaturi South	Manyatta	1,000,000	999,920	80	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
32	Construction Of Drifts And Culverts-Evurore	Evurore	Mbeere North	2,500,000	2,498,988	1,012	Project implementation Completed
33	Installation Of Culverts-Mbeti North	Mbeti North	Mbeere North	1,500,000	0	1,500,000	Project implementation ongoing.
34	Construction Of Drifts And Culverts At Kiangeni-Musingini-Makima	Makima	Mbeere South	2,000,000	1,933,964	66,036	Project implementation Completed
35	Installation Of Culverts And Gabbions-Nthawa	Nthawa	Mbeere North	3,000,000	2,944,848	55,152	Project implementation Completed
36	Construction Of Kiritiri Drift-Mavuria	Mavuria	Mbeere South	1,500,000	1,498,198	1,802	Project implementation Completed
37	Construction Of Upper Nagrira Drift-Mavuria	Mavuria	Mbeere South	2,000,000	0	2,000,000	Project implementation ongoing.
38	Installation Of Culverts For Drainage System-Kagaari South	Kagaari South	Runyenjes	1,300,000	1,236,387	63,613	Project implementation Completed
39	Completion Of Gituuri Borehole-Kiambere	Kiambere	Mbeere South	3,400,000	0	3,400,000	Project implementation ongoing.
40	Rehabilitation Of Gwacabania Borehole To a Solar Powered Pump System-Kiambere	Kiambere	Mbeere South	2,000,000	1,999,845	155	Project implementation Completed
41	Fencing Of The Stadium Entrance Open Area	Kirimari	Manyatta	799,000	799,987	(987)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
42	Repair Of Ciakarungu Drift,Repair Of Kiringa Drift,Karimari Itira Drift,Spot Murrarming Of Kivue Base And Repair Of Kandonba(Culverts) Roads	Kithimu	Manyata	3,000,000	2,996,802	3,198	Project implementation Completed
43	Installation Of Culverts-Mwea	Mwea	Mbeere South	1,000,000	998,876	1,124	Project implementation Completed
44	Installation Of Gabbions And Culverts-Nthawa	Nthawa	Mbeere North	1,500,000	1,348,900	151,100	Project implementation Completed
45	Construction Of A Toilet At Siakago Market-Nthawa	Nthawa	Mbeere North	1,000,000	0	1,000,000	Project implementation ongoing.
46	Construction Of A Foot Bridget at Mangote Ena River-Evurore	Evurore	Mbeere North	4,000,000	0	4,000,000	Project implementation ongoing.
47	Maintenance Of Embu Town Roads L2	Kirimari	Manyatta	4,549,900	4,549,899	1	Project implementation Completed
48	Maintenance Of Embu Town Roads L3	Kirimari	Manyatta	4,199,900	4,199,316	584	Project implementation Completed
49	Maintenance Of Embu Town Roads L1	Kirimari	Manyatta	3,797,608	3,797,608	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
50	Maintenance Of Ndune Shrine Access Road	Makima	Mbeere South	5,000,000	4,997,048	2,952	Project implementation Completed
51	Maintenance Of Kanja Fry Road	Kagaari North	Runyenjes	1,498,319	1,498,314	5	Project implementation Completed
52	Remarking And Patching Of Embu Town Roads	Kirimari	Manyatta	4,900,000	4,995,586	(95,586)	Project implementation Completed
53	Kevote Market Roads	Gaturi North	Manyatta	2,000,000	1,999,608	392	Project implementation Completed
54	Ndumari-Nguruka Road	Kagaari South	Runyenjes	5,000,000	4,997,454	2,546	Project implementation Completed
55	Box Culvert At Gatete-Karura Sec. Road-Kiambere	Kiambere	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
56	Maintenance Of Kianyingi Road-Kagaari North	Kagaari North	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
57	Dozing, Grading And Culverts Of Kauraciri-Mungetho Road-Evurore	Evurore	Mbeere North	1,500,000	1,366,467	133,533	Project implementation Completed
58	Grading And Murraming Makumbiri Road-Gaturi South	Gaturi South	Manyatta	1,200,000	0	1,200,000	Project implementation ongoing.
59	Grading And Murraming Kwa Waritho Road-Gaturi South	Gaturi South	Manyatta	1,200,000	0	1,200,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
60	Maintenance Of Muchonoke-Kiarwara Road -Nthawa	Nthawa	Mbeere North	1,050,000	1,024,397	25,603	Project implementation Completed
61	Opening, Grading And Murraming Of Itengetenge-Kamwea Road-Kithimu	Kithimu	Manyatta	2,000,000	1,998,680	1,320	Project implementation Completed
62	Grading And Murraming Gichegeri Road-Gaturi South	Gaturi South	Manyatta	1,700,000	0	1,700,000	Project implementation ongoing.
63	Opening Of Micegethiu-Kandari Road-Muminji	Muminji	Mbeere South	2,000,000	4,000,492	(2,000,492)	Project implementation Completed
64	Maintenance Of Kamugere-Kirimiri Road-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,005,408	(5,408)	Project implementation Completed
65	Maintenance Of Kithiruri-Gicegeni Road-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,005,408	(5,408)	Project implementation Completed
66	Maintenance Of Gachuriri-Rukagori Road-Mbeti South	Mbeti South	Mbeere South	3,000,000	2,990,294	9,706	Project implementation Completed
67	Dozing, Grading, Drifts And Culverts Of Kango-Kiathambu Road-Evurore	Evurore	Mbeere North	3,500,000	3,188,424	311,576	Project implementation Completed
68	Murraming Of Siakago Town Roads -Nthawa	Nthawa	Mbeere North	3,050,000	2,975,631	74,369	Project implementation Completed
69	Installation Of Cabros At The Miraa Market	Kirimari	Manyatta	4,000,000	3,995,334	4,667	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
70	Drainage In The Miraa Market	Kirimari	Manyatta	4,500,000	3,995,643	504,357	Project implementation Completed
71	Construction Of Stalls, Sheds And Ablution Block At The Relocated Embu Market	Kirimari	Manyatta	22,500,000	18,821,206	3,678,794	Project implementation ongoing.
72	Opening, Grading and Murraming of Karaba-Gitaraka Road in Mwea	Mwea	Mbeere South	2,999,180	2,999,180	0	Project implementation Completed
73	Opening and Grading Of Kwa Musomba-Kituluni-Kilaani-Kwa Katuku ACK-Kilia Muasa Road in Mwea	Mwea	Mbeere South	3,997,220	3,997,221	(1)	Project implementation Completed
74	Grading And Murraming Of Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,996,316	3,684	Project implementation Completed
75	Opening and Grading Of Roads-Kirimari	Kirimari	Manyatta	4,000,000	3,997,824	2,176	Project implementation Completed
76	Maintenance Of Mukuuri-Gogo Road In Kagaari North	Kagaari North	Runyenjes	2,000,000	1,999,221	779	Project implementation Completed
77	Maintenance Of Gaturi-Nduuri Factory Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,611	389	Project implementation Completed
78	Maintenance Of Kathande-Kiorirori Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,422	578	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
79	Maintenance Of Ngaragatiri Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,422	578	Project implementation Completed
80	Maintenance Of Soweto-Kiathari Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	997,813	2,187	Project implementation Completed
81	Maintenance Of Mbogori Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	997,813	2,187	Project implementation Completed
82	Maintenance Of Gitakari Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,601	399	Project implementation Completed
83	Maintenance Of Gicuki-Mugui Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	997,813	2,187	Project implementation Completed
84	Installation Of Kanja Culverts in Kagaari North	Kagaari North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
85	Maintenance Of Kiande Kia Ithanje-Irangi Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,601	399	Project implementation Completed
86	Maintenance Of Mung'aru Kamugere Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	999,422	578	Project implementation Completed
87	Widening and Grading of Gerish-Mama Rishi Road-Mbeti North	Mbeti North	Manyatta	1,000,000	990,872	9,128	Project implementation Completed
88	Grading and Murraming of Mwana wa Gitii Road-Mbeti North	Mbeti North	Manyatta	2,000,000	1,987,397	12,603	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
89	Opening, Grading, Murraming of Driftiri-Mwana Wa Githi Road-Mbeti North	Mbeti North	Manyatta	1,800,000	1,788,658	11,342	Project implementation Completed
90	Widening, Grading, Murraming of Kwa Muthungu Njugu Njagi Road-Mbeti North	Mbeti North	Manyatta	1,500,000	1,490,310	9,690	Project implementation Completed
91	Grading and Murraming of Njumbiri Road In Mbeti North	Mbeti North	Manyatta	1,300,000	1,290,256	9,744	Project implementation Completed
92	Opening, Grading and Murraming of Karururi-Ithata Loop Road in Mbeti North	Mbeti North	Manyatta	4,000,000	3,983,150	16,850	Project implementation Completed
93	Grading Of Kimuri-Wanaruona Road In Mbeti North	Mbeti North	Manyatta	2,000,000	1,988,379	11,621	Project implementation Completed
94	Grading Of Itabua-Gichegeri Road In Mbeti North	Mbeti North	Manyatta	2,000,000	1,988,379	11,621	Project implementation Completed
95	Widening, Grading, Murraming of Kwa Gwa Gititi Road In Mbeti North	Mbeti North	Manyatta	800,000	799,208	792	Project implementation Completed
96	Widening and Grading of Kwa Gwa Gichovi-Rwarari Road In Mbeti North	Mbeti North	Manyatta	800,000	799,208	792	Project implementation Completed
97	Grading and Murraming of Ikonguu Road In Mbeti North	Mbeti North	Manyatta	800,000	799,208	792	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
98	Widening, Grading, Murraming of Kwa Machaki Road In Mbeti North	Mbeti North	Manyatta	2,000,000	1,998,021	1,979	Project implementation Completed
99	Maintenance Of Kaseve Masimba Lulwa Road and Wachoro Secondary-Karuku Market In Mwea	Mwea	Mbeere South	2,183,311	2,183,311	0	Project implementation Completed
100	Maintenance Of Jeremiah Nyaga-Gakwegori Road In Mbeti North	Mbeti North	Manyatta	1,494,486	1,494,486	0	Project implementation Completed
101	Maintenance Of Mugoya Loop Road In Mbeti North	Mbeti North	Manyatta	1,488,744	1,488,744	0	Project implementation Completed
102	Installation Of Culverts And Drifts On Various Roads in Makima	Makima	Mbeere South	2,395,481	2,395,481	(0)	Project implementation Completed
103	Opening, Grading, Murraming and Culverts Of Kanguri Road In Kithimu	Kithimu	Manyatta	2,398,926	2,398,926	0	Project implementation Completed
104	Gravelling/Maintenance Of Rwika 43 Road In Mbeti south	Mbeti South	Mbeere South	1,990,560	1,990,560	0	Project implementation Completed
105	Installation Of Culverts and Gabions In Various Roads In Nthawa	Nthawa	Mbeere North	1,990,560	1,990,560	0	Project implementation Completed
106	Proposed Playground Levelling and Goal Posts In Kithegi And Rukira In Kithimu	Kithimu	Manyatta	490,633	490,634	(1)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
107	Opening Of Kithegi-Gitituri-Mvangua Road In Kithimu	Kithimu	Manyatta	1,393,740	1,393,740	0	Project implementation Completed
108	Hire Of Grader In Mavuria	Mavuria	Mbeere South	4,491,810	0	4,491,810	Project implementation ongoing.
109	Bush Clearing O Roads In Nthawa	Nthawa	Mbeere South	994,932	994,932	0	Project implementation Completed
110	Opening Of Roads In Mavuria	Mavuria	Mbeere South	3,497,980	3,497,980	0	Project implementation Completed
111	Hire Of Grader And Dozer In Nthawa	Nthawa	Mbeere South	4,489,490	4,489,490	0	Project implementation Completed
112	Gravelling And Grading Of Mbuvari-Gatereri Road In Nginda	Nginda	Manyatta	1,995,780	1,995,780	0	Project implementation Completed
113	Dozing,Opening,Gravelling And Grading Of Roads In Gaturi North	Gaturi North	Runyenjes	0	4,499,095	(4,499,095)	Project implementation Completed
114	Maintenance Of Kamugere,Muchagori,Kiangungi-Muua Road In Gaturi North	Gaturi North	Runyenjes	2,998,600	2,997,138	1,462	Project implementation Completed
115	Grading Of Gaikiro-Kiandari-Kasarani In Gaturi North	Gaturi North	Runyenjes	4,495,742	4,495,742	(0)	Project implementation Completed
116	Maintenance Of Kianjokoma-Kithangari Road In Gaturi North	Gaturi North	Runyenjes	1,299,014	1,299,014	(0)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
117	Maintenance Of Kathogu Road In Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,995,352	2,995,352	0	Project implementation Completed
118	Maintenance Of Machoinne Road in Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,997,997	0	1,997,997	Project implementation ongoing.
119	Maintenance Of Manyatta Road In Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,997,346	1,997,346	0	Project implementation Completed
120	Grading and Murraming of Mathai Munou Road In Nthawa	Nthawa	Mbeere North	3,500,000	3,493,920	6,080	Project implementation Completed
121	Grading Of Roads In Kyeni South	Kyeni South	Runyenjes	2,497,654	2,497,654	0	Project implementation Completed
122	Installation Of Culverts In Kyeni South	Kyeni South	Runyenjes	1,299,664	1,299,664	0	Project implementation Completed
123	Maintenance Of Kathugu-Ngiyori Road in Kyeni South	Kyeni South	Runyenjes	1,800,000	1,799,856	144	Project implementation Completed
124	Murraming, Dozing and Culverts of Kithare-Kithiruri Road in Kyeni North	Kyeni North	Runyenjes	1,699,864	1,699,864	0	Project implementation Completed
125	Murraming Of Kivumburi-Kaithege Road In Kyeni North	Kyeni North	Runyenjes	995,744	995,744	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
126	Murraming and Compacting and Drainage System of Mariari SDA-Kanjoka Road in Kiambere	Kiambere	Mbeere South	4,000,000	4,095,728	(95,728)	Project implementation Completed
127	Roads Drainage Systems In Kiambere	Kiambere	Mbeere South	4,000,000	3,998,426	1,574	Project implementation Completed
128	Dozing and Grading of Mutuobare Sports Ground Road In Kiambere	Kiambere	Mbeere South	1,500,000	1,481,820	18,180	Project implementation Completed
129	Grading, Dozing, Murraming and Culverts Of Rututu and Njakairi Roads In Gaturi South	Gaturi South	Runyenjes	3,997,012	3,997,012	0	Project implementation Completed
130	Opening, Dozing, Grading and Maintenance of Roads In Evurore	Evurore	Mbeere North	3,998,630	3,998,630	(0)	Project implementation Completed
131	Grading And Murraming Of Roads-Gaturi South	Gaturi South	Manyatta	4,500,000	4,496,740	3,260	Project implementation Completed
132	Opening Of Roads-Gaturi South	Gaturi South	Manyatta	4,500,000	4,496,392	3,608	Project implementation Completed
133	Grading And Murraming Of Nembure Road-Gaturi South	Gaturi South	Manyatta	2,000,000	1,995,432	4,568	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
134	Opening, Dozing and Maintenance Of Roads-Evurore	Evurore	Manyatta	4,000,000	3,995,225	4,775	Project implementation Completed
135	Grading And Murraming Of Rupingazi-Don Bosco Road-Mbeti North	Mbeti North	Manyatta	2,000,000	1,997,932	2,068	Project implementation Completed
136	Grading And Murraming Magecha-Catholic Roads-Mbeti North	Mbeti North	Manyatta	1,500,000	1,498,449	1,551	Project implementation Completed
137	Grading And Murraming Of Kamiu-KSG Road-Mbeti North	Mbeti North	Manyatta	2,500,000	2,496,681	3,319	Project implementation Completed
138	Grading And Murraming Of Kamiu-Blue Valley Road-Mbeti North	Mbeti North	Manyatta	800,000	798,938	1,062	Project implementation Completed
139	Grading And Murraming Of Kiambuthi Loop Roads-Mbeti North	Mbeti North	Manyatta	1,200,000	1,198,407	1,593	Project implementation Completed
140	Grading And Murraming Of Jane Kiande Loop Roads-Mbeti North	Mbeti North	Manyatta	2,000,000	1,998,634	1,366	Project implementation Completed
141	Grading And Murraming Of Kiumu Leaders Road-Mbeti North	Mbeti North	Manyatta	1,000,000	999,317	683	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
142	Grading And Murraming Of Airstrip Road Road-Mbeti North	Mbeti North	Manyatta	1,000,000	998,966	1,034	Project implementation Completed
143	Opening And Maintenance Of Mbita-Minuri-Kamaina Road-Mbeti South	Mbeti South	Manyatta	3,000,000	2,983,590	16,410	Project implementation Completed
144	Opening And Maintenance Of Kaweru-Munyori-Kamwimbi Road-Mbeti South	Mbeti South	Manyatta	2,000,000	1,993,530	6,470	Project implementation Completed
145	Grading And Gravelling Of Roads-Mbeti South	Mbeti South	Manyatta	4,000,000	3,995,852	4,148	Project implementation Completed
146	Widening And Maintenance Of Rwika Market-Kaninwathiga Road-Mbeti South	Mbeti South	Manyatta	2,000,000	1,998,332	1,668	Project implementation Completed
147	Grading, Dozing And Maintenance Of Roads-Makima	Makima	Mbeere South	4,000,000	3,995,620	4,380	Project implementation Completed
148	Spot Murraming Of Kathiani-Misandukuni Junction Road-Makima	Makima	Mbeere South	2,000,000	1,997,288	2,712	Project implementation Completed
149	Opening And Grading Of Kwa Mathuvi To River Thiba-Mashamba Secondary School-Makima	Makima	Mbeere South	1,500,000	1,499,944	56	Project implementation Completed
150	Murraming Of Roads-Mwea	Mwea	Mbeere South	4,000,000	0	4,000,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
151	Hire Of Dozer-Mwea	Mwea	Mbeere South	4,000,000	0	4,000,000	Project implementation ongoing.
152	Grading Of Roads-Mwea	Mwea	Mbeere South	1,000,000	997,507	2,493	Project implementation Completed
153	Grading And Murraming Of Kwa Meeten-Nthumo Road-Mwea	Mwea	Mbeere South	1,500,000	0	1,500,000	Project implementation ongoing.
154	Grading And Murraming Of Kwa Kamwe-Kaseveni Road-Mwea	Mwea	Mbeere South	1,500,000	1,497,908	2,092	Project implementation Completed
155	Grading And Murraming Of Mufu Social Hall-Karundori Road-Kyeni North	Kyeni North	Runyenjes	1,300,000	1,299,664	336	Project implementation Completed
156	Grading And Murraming Of Kiregi-Ngorweri Road-Kyeni North	Kyeni North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
157	Grading And Murraming Of Nthumburi Road-Kyeni North	Kyeni North	Runyenjes	1,800,000	1,799,077	924	Project implementation Completed
158	Grading And Murraming Of Line Saba Kiaragana Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
159	Grading, Murraming And Installation Of Culverts Of Iriari-Kithare Road-Kyeni North	Kyeni North	Runyenjes	3,000,000	2,999,830	170	Project implementation Completed
160	Grading And Murraming Of Gatari-Ithigara Road-Kyeni North	Kyeni North	Runyenjes	1,000,000	999,689	311	Project implementation Completed
161	Grading And Murraming Of Kiaganari Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,499,534	466	Project implementation Completed
162	Grading And Murraming Of Kathari Catholic Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	1,199,627	373	Project implementation Completed
163	Grading And Murraming Of Kavari-Kavutiri Road-Gatari North	Gatari North	Runyenjes	2,000,000	1,816,493	183,507	Project implementation Completed
164	Grading And Murraming Of Gichugu Primary-Kavingazi Road-Gatari North	Gatari North	Runyenjes	1,500,000	1,499,192	808	Project implementation Completed
165	Grading And Murraming Of Itonguri TBC-Kirigi Ikunguru Road-Gatari North	Gatari North	Runyenjes	1,500,000	1,499,192	808	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
166	Grading And Murraming Of Kianjokoma Gichagi Roads-Gaturi North	Gaturi North	Runyenjes	1,000,000	908,246	91,754	Project implementation Completed
167	Grading And Murraming Of Kavutiri Market Gichagi Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	998,567	1,433	Project implementation Completed
168	Grading And Murraming Of Ruvutiri-Tea Buying Center Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	998,567	1,433	Project implementation Completed
169	Grading And Murraming Of Gatumbari Tea Buying Centre Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	999,134	866	Project implementation Completed
170	Grading And Murraming Of Kianyangi-Gaikiro Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
171	Grading And Murraming Of Gacengi-Muchagori Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,362,369	137,631	Project implementation Completed
172	Grading And Murraming Of Muua-Karangiri-Karitiri Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	999,134	866	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
173	Grading And Murraming Of Mathiga Kamugere Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	998,567	1,433	Project implementation Completed
174	Grading And Murraming Of Gituri Kirangiri-Kianjuki Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,499,192	808	Project implementation Completed
175	Kirurumwe	Gaturi North	Runyenjes	1,000,000	908,246	91,754	Project implementation Completed
176	Grading And Murraming Of Nthamari-Nguire Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,498,778	1,222	Project implementation Completed
177	Opening Of Kithunguthia Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	995,373	4,627	Project implementation Completed
178	Grading Of Roads-Nthawa	Nthawa	Mbeere North	2,000,000	1,998,740	1,260	Project implementation Completed
179	Maintenance Of Mathai-Mururiri Road-Nthawa	Nthawa	Mbeere North	3,000,000	2,998,110	1,890	Project implementation Completed
180	Maintenance Of Mukono-Kambaru Road-Nthawa	Nthawa	Mbeere North	3,000,000	2,997,556	2,444	Project implementation Completed
181	Maintenance And Grading Of Roads-Mavuria	Mavuria	Mbeere South	3,000,000	2,999,596	404	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
182	Opening Of Roads-Mavuria	Mavuria	Mbeere South	2,000,000	1,999,731	269	Project implementation Completed
183	Grading And Murraming Of Roads-Kagaari South	Kagaari South	Runyenjes	4,000,000	3,995,968	4,032	Project implementation Completed
184	Gravelling and Opening Of Roads-Kagaari South	Kagaari South	Runyenjes	4,000,000	3,996,896	3,104	Project implementation Completed
185	Grading And Murraming Of Kathugu-Catholic Road-Kagaari South	Kagaari South	Runyenjes	2,000,000	1,995,548	4,452	Project implementation Completed
186	Grading And Murraming Of Gicago Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	1,990,221	9,779	Project implementation Completed
187	Grading And Murraming Of Ndiuri Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	1,990,221	9,779	Project implementation Completed
188	Grading And Murraming Of Kithinji Kiragu And Ewasco Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	1,996,662	3,338	Project implementation Completed
189	Grading And Murraming Of Kivumburi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,497,792	2,208	Project implementation Completed
190	Grading And Murraming Of Father Peter Gaciigi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,496,261	3,739	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
191	Grading And Murraming Of Theruri Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	995,111	4,889	Project implementation Completed
192	Grading And Murraming Of Ngumbuko Gaciigi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	960,434	39,566	Project implementation Completed
193	Grading And Murraming Of Gatururi(Ngimari) Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	960,434	39,566	Project implementation Completed
194	Grading Of Kerangi Primary School And Mabati Juu-Mutindwa Primary School Road- Kiambere	Kiambere	Mbeere South	1,900,000	1,898,015	1,985	Project implementation Completed
195	Opening Of Mariari SDA-Gicigori-Ciamiatu-Kirimu Ntharawe Road- Kiambere	Kiambere	Mbeere South	3,000,000	2,996,744	3,256	Project implementation Completed
196	Opening Of Ngambari-King'ee Junction Road- Kiambere	Kiambere	Mbeere South	1,100,000	1,097,267	2,733	Project implementation Completed
197	Maintenance Of Gituuri-Kwa Mark Road- Kiambere	Kiambere	Mbeere South	2,900,000	2,896,710	3,290	Project implementation Completed
198	Grading And Murraming Of Roads-Kyeni South	Kyeni South	Runyenjes	3,000,000	2,999,412	588	Project implementation Completed
199	Grading And Murraming Of Muvari-Kivoi Roads- Kyeni South	Kyeni South	Runyenjes	4,000,000	3,999,448	552	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
200	Opening, Widening ,Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	4,100,000	0	4,100,000	Project implementation ongoing.
201	Bush Clearing, Heavy Grading And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	4,000,000	4,005,735	(5,735)	Project implementation ongoing.
202	Opening, Dozing and Grading Of Roads-Nginda	Nginda	Manyatta	4,000,000	3,996,664	3,336	Project implementation Completed
203	Widening, Grading And Murraming Of Roads-Nginda	Nginda	Manyatta	4,200,000	4,014,667	185,333	Project implementation Completed
204	Grading And Gravelling Of Roads-Nginda	Nginda	Manyatta	3,800,000	3,799,592	408	Project implementation Completed
205	Grading And Murraming Of Gatumbi Junction-Wakanye Road	Kagaari North	Runyenjes	2,000,000	1,998,518	1,482	Project implementation Completed
206	Opening,Grading,Murraming And Surveying Of Nyaga Njara Road-Kithimu	Kithimu	Manyatta	2,500,000	2,420,201	79,799	Project implementation Completed
207	Opening,Grading,Murraming And Surveying Of Rukira Market Access Roads-Kithimu	Kithimu	Manyatta	3,000,000	2,996,152	3,848	Project implementation Completed
208	Grading/Maintenance Of Roads-Muminji	Muminji	Mbeere North	3,800,000	3,772,320	27,680	Project implementation Completed
209	Maintenance Of Kivue-Cavari And Kivue Base Roads-Muminji	Muminji	Mbeere North	1,500,000	1,494,892	5,108	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
210	Opening, Grading and Murraming And Installation Of Culverts Of Kathiruri-Kamagambo Road-Kagaari North	Kagaari North	Runyenjes	3,000,000	0	3,000,000	Project implementation ongoing.
211	Murraming Of Mung'aru-Maciara Road-Kagaari North	Kagaari North	Runyenjes	500,000	0	500,000	Project implementation ongoing.
212	Improvement Of Itiira-Karimari Road In Muminji	Muminji	Mbeere North	1,996,081	1,996,081	0	Project implementation Completed
213	Construction Of Ngarira Drift Phase I - DMN Civil Engineering Ltd	Mavuria	Mbeere South	1,992,930	0	1,992,930	Project implementation ongoing.
214	Maintenance Of Muchagori Kianyangi Muva Road, Maintenance Of Kamugere Tigerpower Road - County Waves Limited	Gatri North	Runyenjes	2,996,000	2,998,600	(2,600)	Project implementation Completed
215	Maintenance Of Mbiruri Catholic Kathuriri Road - Maka Ltd	Kagaari North	Runyenjes	1,996,638	1,996,638	(0)	Project implementation Completed
216	Rehabilitation Of Gakungugu Foot Bridge	Ruguru Ngandori	Manyatta	1,498,664	1,497,328	1,336	Project implementation Completed
217	Maintenance Of Mururi Kuui Drift In Evurore Ward	Evurore	Mbeere North	1,384,875	1,384,193	682	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
218	Maintenance Of Nguthi Road And Construction Of Kirie Kathari Road	Evurore	Mbeere North	1,997,056	0	1,997,056	Project implementation ongoing.
219	Maintenance Of Kivwe And Kivwe Gwakenga Road	Gaturi South	Manyata	1,493,266	0	1,493,266	Project implementation ongoing.
220	Maintenance Of Road Evurore Ward - Majcao Co Ltd	Evurore	Mbeere North	3,995,620	3,998,630	(3,010)	Project implementation Completed
221	Rehabilitation Of Kibugu Road (AGPO-Women) - Effective Quick Supplies Ltd	Ruguru Ngandori	Manyatta	2,446,257	0	2,446,257	Project implementation ongoing.
222	Maintenance Of Ndwiga Gutoya Road - Wakeh Holdings Limited	Evurore	Mbeere North	3,471,323	3,471,323	0	Project implementation Completed
223	Grading And Murraming Of Kathangariri-Catholic-Mucangi Chege Njeru Metumi Road	Nginda	Manyatta	3,191,600	3,119,994	71,606	Project implementation Completed
224	Upgrading To Bitumen Standards Of First Bus Park Embu-Runyenjes Exit Road To Mama Ngina	Runyenjes Central	Runyenjes	18,821,206	22,816,500	(3,995,294)	Project implementation Completed
225	Grading and Murraming of Jua Kali Newly Proposed Miraa Trading Market	Kirimari	Manyata	700,000	0	700,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
226	Maintenance Of Kigumo-Gititi-Kanginga Road-Kyeni South	Kyeni South	Runyenjes	2,005,000	2,002,868	2,132	Project implementation Completed
227	Maintenance Of Karurumo-Kariru Road-Kyeni South	Kyeni South	Runyenjes	2,005,000	2,002,868	2,132	Project implementation Completed
228	Murramming And Grading Of EAPC-Kiangungi-Gatumbi Market Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,499,147	853	Project implementation Completed
229	Maintenance Of Njukiri-Scheme Road	Ruguru Ngandori	Manyata	2,300,000	2,298,076	1,924	Project implementation Completed
230	Maintenance Of Kivoo Road-Kigumo In Kyeni South	Kyeni South	Runyenjes	2,300,000	0	2,300,000	Project implementation ongoing.
231	Maintenance Of Kiaragana-Kaveti Road-Kyeni North	Kyeni North	Runyenjes	2,300,000	2,298,693	1,307	Project implementation Completed
232	Grading And Murramming Of Gwa Kihanya Road-Mbeti North	Mbeti North	Manyata	800,000	0	800,000	Project implementation ongoing.
233	Grading And Murramming Of Njumbiri -Kariari-Karurina Road-Mbeti North	Mbeti North	Manyata	800,000	798,080	1,920	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
234	Grading And Murrarming Of Kimangaru-Gikingiri Road-Mbeti North	Mbeti North	Manyata	2,500,000	2,498,971	1,029	Project implementation Completed
235	Grading And Murrarming Of Kamiu-Murandi Road-Mbeti North	Mbeti North	Manyata	900,000	898,420	1,580	Project implementation Completed
236	Grading And Murrarming Of Air Strip Gate A Road-Mbeti North	Mbeti North	Manyata	1,000,000	999,589	411	Project implementation Completed
237	Spot Murrarming And Maintenance Of Kambiti-Kwa Kimuyu-Musandukuni Junction Road-Makima	Makima	Mbeere South	1,500,000	1,441,114	58,886	Project implementation Completed
238	Opening,Grading And Gabions Kwa Alphonce-Wambua Ngoma-Kwa Kaitio Road-Makima	Makima	Mbeere South	1,700,000	0	1,700,000	Project implementation ongoing.
239	Grading Of Roads-Mwea	Mwea	Mbeere South	1,000,000	0	1,000,000	Project implementation ongoing.
240	Murrarming Of Roads-Mwea	Mwea	Mbeere South	1,500,000	1,496,284	3,716	Project implementation Completed
241	Grading Of Roads-Nthawa	Nthawa	Mbeere N	1,000,000	999,920	80	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
242	Rock Blasting Of Kamumu-Rwanjeru Road-Evurore	Evurore	Mbeere North	500,000	0	500,000	Project implementation ongoing.
243	Maintenance Of Roads(Ishiara/Ndurumori/Kiangombe/Kanyuambora Areas)-Evurore	Evurore	Mbeere North	3,500,000	0	3,500,000	Project implementation ongoing.
244	Opening And Grading Of Gacagori Road And Kathuraku Road-Kagaari North	Kagaari North	Runyenjes	2,500,000	2,498,500	1,500	Project implementation Completed
245	Grading Of Kanja Town Roads-Kagaari North	Kagaari North	Runyenjes	1,000,000	997,832	2,168	Project implementation Completed
246	Grading, Opening And Murraming Of Kiandongo And Matinori Roads-Kagaari North	Kagaari North	Runyenjes	2,000,000	0	2,000,000	Project implementation ongoing.
247	Grading And Murraming Of Kathundiri-Karue And Makengi Nguiri Road	Kithimu	Manyata	2,499,094	2,497,364	1,730	Project implementation Completed
248	Grading And Murraming Of Kianjokoma-Kathimba Road	Nginda	Manyata	2,000,000	0	2,000,000	Project implementation ongoing.
TOTAL				603,823,415	521,615,662	82,207,753	
D09 - EDUCATION, SCIENCE AND TECHNOLOGY							
1	Scholarships And Other Educational Benefits (Bursary)	County Wide	County Wide	100,000,000	100,000,000	0	Project implementation Completed.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
2	Capitation For Youth Polytechnics	County Wide	County Wide	21,000,000	20,659,100	340,900	Project implementation Completed
3	ECDE Children Empowerment Programme-Mbeti South	Mbeti South	Mbeere South	1,500,000	1,500,000	0	Project implementation Completed
4	Construction Of Classrooms at Kithegi Primary School ECDE Centre -Phase 1 In Kithimu	Kithimu	Manyatta	1,198,902	0	1,198,902	Project implementation ongoing.
5	Construction Of ECDE Kitchen at Kithimu Primary School In Kithimu	Kithimu	Manyatta	999,990	999,990	0	Project implementation Completed
6	Construction Of ECDE Classroom At Kiarimui Primary School In Runyenjes Central	Runyenjes Central	Runyenjes	1,195,205	1,199,800	(4,595)	Project implementation Completed
7	Construction Of Ablution Block For Kigaa/Mwenendega/Gik uuri/Kagaari/Gitare/Ngarari ECDE Centre In Runyenjes Central	Runyenjes Central	Runyenjes	2,847,350	2,846,735	615	Project implementation Completed
8	Construction Of Classroom at Kathutheri ECDE Centre In Muminji	Muminji	Mbeere North	1,200,000	1,198,906	1,094	Project implementation Completed
9	Construction Of Classroom At St.Mark ECDE Centre In Nginda	Nginda	Manyatta	1,199,750	1,199,750	0	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
10	Construction Of Modern Kitchen at Ngerwe In Nginda	Nginda	Manyatta	498,900	449,010	49,890	Project implementation Completed
11	Fencing of Dallas ECDE and Water Point in Kirimari	Kirimari	Manyatta	1,000,000	796,620	203,380	Project implementation Completed
12	Construction Of Model ECDE at Embu County Primary School -Phase 1 in Kirimari	Kirimari	Manyatta	1,500,000	1,194,931	305,069	Project implementation Completed
13	Construction of Nthingirani Primary School Toilet In Evurore	Evurore	Mbeere North	499,890	499,890	0	Project implementation Completed
14	Construction Of Classroom at Kanyueri/Gatatha ECDE Kitchens In Evurore	Evurore	Mbeere North	999,850	999,850	(0)	Project implementation Completed
15	Construction Of Kitchen At Kavengero/Itururi/Kuui-Evurore	Evurore	Mbeere North	2,000,000	1,998,320	1,680	Project implementation Completed
16	Construction Of ECDE Classroom At Kambuki Primary School-Mavuria	Mavuria	Mbeere South	1,400,000	0	1,400,000	Project implementation ongoing.
17	Construction Of Kathageri Polytechnic Hairdressing Workshop-Kyeni North	Kyeni North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
18	Installation Of Bio digesters And Water Storage Tanks For Six(6) ECDE Centers Ablution Blocks-Runyenjes Central	Runyenjes Central	Runyenjes	1,650,000	1,849,594	(199,594)	Project implementation Completed
19	Construction Of ECDE Classroom At Kerangi Primary School-Kiambere	Kiambere	Mbeere South	1,200,000	0	1,200,000	Project implementation ongoing.
20	Construction Of ECDE Classroom At SA Primary School- Kyeni South	Kyeni South	Runyenjes	1,200,000	0	1,200,000	Project implementation ongoing.
21	Construction Of ECDE Classroom At Kithegi Primary-Phase 2-Kithimu	Kithimu	Manyatta	1,200,000	1,198,216	1,784	Project implementation Completed
22	Construction Of ECDE Classroom At Ithangawe Primary-Phase 2-Kithimu	Kithimu	Manyatta	1,200,000	1,198,902	1,098	Project implementation Completed
23	Excavation And Levelling Of Kiandudu Primary Playground-Kithimu	Kithimu	Manyatta	2,000,000	2,909,661	(909,661)	Project implementation Completed
24	Excavation And Levelling Of Kithimu Vocational Centre Playground-Kithimu	Kithimu	Manyatta	2,000,000	1,995,780	4,220	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
25	Construction Of ECDE Classrooms At Kagumo And Kandomba Primary Schools-Muminji	Muminji	Mbeere North	2,400,000	2,396,432	3,568	Project implementation Completed
26	Construction Of ECDE Classrooms At County Primary School-Phase 2-Kirimari	Kirimari	Manyata	2,000,000	0	2,000,000	Project implementation ongoing.
27	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	Nginda	Manyata	300,000	0	300,000	Project implementation ongoing.
28	Renovation Of Munyutu Primary School ECDE Centre in Kagaari North	Kagaari North	Runyenjes	1,000,000	997,866	2,134	Project implementation Completed
29	Renovation Of ECDE Classrooms at Muragari ECDE and Kathande Primary School in Kagaari North	Kagaari North	Runyenjes	2,500,000	2,498,785	1,215	Project implementation Completed
30	Renovation Works At Kathageri VTC Dining Hall In Kyeni North	Kyeni North	Runyenjes	1,491,760	1,491,760	(0)	Project implementation Completed
31	Renovation Of ECDE Classroom At Ugweri Primary School-Kagaari South	Kagaari South	Runyenjes	1,000,000	999,821	179	Project implementation Completed
32	Renovation Of ECDE Classrooms-Nginda	Nginda	Manyatta	1,200,000	1,218,580	(18,580)	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
33	Renovation Of ECDE Class at Mugui Primary School-Kagaari North	Kagaari North	Runyenjes	1,000,000	999,653	347	Project implementation Completed
34	Equipping Of Department Of Education Offices	County Wide	County Wide	1,000,000	999,875	125	Project implementation Completed
35	Renovation And Extension Of Education Offices	County Wide	County Wide	3,000,000	2,953,315	46,685	Project implementation Completed
36	Renovation Of Two (2) ECDE Classes At Kathanjuri Primary School- Kyeni South	Kyeni South	Runyenjes	1,200,000	1,199,811	189	Project implementation Completed
37	Equipping Of Vocational Training Centers	County Wide	County Wide	5,000,000	0	5,000,000	Project implementation ongoing.
38	Equipping and Refurbishment Of One Model VTC	County Wide	County Wide	3,600,000	0	3,600,000	Project implementation ongoing.
39	Supply And Delivery Of VTC Support Programme for Nduuri,Irangi and Kanja VTC In Kagaari North	Kagaari North	Runyenjes	984,400	0	984,400	Project implementation Completed
40	Equipping Of Kathageri Polytechnic In Kyeni North	Kyeni North	Runyenjes	1,799,606	1,799,606	0	Project implementation Completed
41	Equipping Of Model ECDE	County Wide	County Wide	1,400,000	0	1,400,000	Project implementation ongoing.
TOTAL				181,865,603	162,250,561	19,615,042	
D09 - YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES							

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
1	Women Revolving Fund	County Wide	County Wide	10,000,000	0	10,000,000	Project implementation ongoing.
2	Youth ICT Centre In Kirimari	Kirimari	Manyatta	2,000,000	1,765,110	234,890	Project implementation Completed
3	Refurbishment Of Embu Talent Academy	Kirimari	Manyatta	850,000	755,000	95,000	Project implementation Completed
4	Construction of Kararitiri Social Hall In Kagaari North	Kagaari North	Runyenjes	2,000,000	1,975,981	24,019	Project implementation Completed
5	Construction Of Social Hall Toilet At Mufu In Kyeni North	Kyeni North	Runyenjes	499,832	499,832	(0)	Project implementation Completed
6	Construction of Social Hall and Toilets at Karurina In Gaturi South	Gaturi South	Runyenjes	3,988,828	3,988,828	(0)	Project implementation Completed
7	Ground Levelling Goal Posts Of Mbaci and Mang'ote Playgrounds- Evurore	Evurore	Mbeere North	498,707	498,707	(0)	Project implementation Completed
8	Flattening And Goal Posts Of Playgrounds At Karuari/Karigiri/Kirigo/ Kigwambiti- Evurore	Evurore	Mbeere North	1,400,000	0	1,400,000	Project implementation ongoing.
TOTAL				21,237,367	9,483,458	11,753,909	
D09 - LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
1	Unconditional Allocations To County Governments From Court Fines And Mineral Royalties	County Wide	County Wide	2,142	0	2,142	Unconditional Allocation
2	Kwanjara Climate Smart Container Market	Kagaari South	Runyenjes	4,180,000	3,891,243	288,757	Project implementation ongoing.
3	Counter Fund for Kwanjara Climate Smart Container Market	Kagaari South	Runyenjes	6,000,000	0	6,000,000	Project implementation Completed
4	Completion Of ARDHI House And GIS Premises	County Wide	County Wide	4,500,000	2,066,273	2,433,727	Project implementation ongoing.
5	Rehabilitation Of Existing Government Houses	County Wide	County Wide	1,000,000	0	1,000,000	Project implementation ongoing.
6	Renovation Of Geographical Information System (GIS) Laboratory	County Wide	County Wide	4,000,000	3,999,425	575	Project implementation Completed
7	Development Of County Spatial Plan	County Wide	County Wide	15,000,000	14,999,999	1	Project implementation Completed
8	Acquisition Of Public Land At Njagairi in Gaturi South	Gaturi South	Manyatta	10,000,000	9,900,000	100,000	Project implementation Completed
9	Acquisition of Land For Karaba Livestock Market in Mwea	Mwea	Mbeere South	3,100,000	3,000,000	100,000	Project implementation Completed

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
10	Acquisition of Land For Kamugere Dispensary In Gaturi North	Gaturi North	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
11	Acquisition of Land For Kamugere Dispensary In Kagaari North	Gaturi North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
12	Acquisition of Land For Kamugere Dispensary Near Catholic- Gaturi North	Gaturi North	Runyenjes	1,500,000	0	1,500,000	Project implementation ongoing.
13	Acquisition of Land For Access Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	0	1,000,000	Project implementation ongoing.
14	Acquisition of Land For Access Road-Kyeni South	Kyeni South	Runyenjes	700,000	0	700,000	Project implementation ongoing.
TOTAL				53,482,142	37,856,940	15,625,202	
D09 - EMBU COUNTY REVENUE AUTHORITY (ECRA)							
1	E-Revenue System	County Wide	County Wide	8,300,000	0	8,300,000	Project implementation ongoing.
TOTAL				8,300,000	0	8,300,000	
D09 - EMBU MUNICIPAL BOARD HEADQUATERS							
1	Maintenance Of Kenya Urban Support Programme Projects	County Wide	County Wide	750,000	750,000	0	Funds Transferred to Grant Account
2	Maintenance Of Public Toilets	County Wide	County Wide	750,000	750,000	0	Funds Transferred to Grant Account

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
3	Completion Of Relocation Market Sheds In the New Market In Kirimari	Kirimari	Manyatta	19,000,000	0	19,000,000	Project implementation ongoing.
4	Paving And Drainage Of Market Shed Works In The New Market In Kirimari	Kirimari	Manyatta	9,000,000	8,000,000	1,000,000	Funds Transferred to Grant Account
5	First Bus Park Embu-Runyenjes Stalls Phase 2	Runyenjes Central	Runyenjes	11,900,000	11,900,000	0	Funds Transferred to Grant Account
6	Purchase and Installation of Waste Bins	County Wide	County Wide	750,000	750,000	0	Funds Transferred to Grant Account
TOTAL				42,150,000	22,150,000	20,000,000	
D09 - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM							
1	Clean Energy Empowerment Programme (Purchase of Cook Stoves)-Kithimu	Kithimu	Manyatta	2,000,000	1,992,000	8,000	Funds Transferred to Grant Account
2	Clean Energy Empowerment Programme (Purchase of Cook Stoves)-Nthawa,Mbeti South,Makima,Mavuria,E vurori,Muminji,Kyeni South and Mbeti North	County Wide	County Wide	5,000,000	5,173,323	(173,323)	Funds Transferred to Grant Account

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
3	Purchase Of Cook Stoves Mbeti North	Mbeti North	Manyata	500,000	500,000	0	Funds Transferred to Grant Account
4	Purchase Of Cook Stoves Kyeni South	Kyeni South	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account
5	Purchase Of Cook Stoves Muminji	Muminji	Mbeere North	500,000	500,000	0	Funds Transferred to Grant Account
6	Purchase Of Cook Stoves Evurori	Evurore	Mbeere North	500,000	500,000	0	Funds Transferred to Grant Account
7	Purchase Of Cook Stoves Mavuria	Mavuria	Mbeere South	500,000	500,000	0	Funds Transferred to Grant Account
8	Purchase Of Cook Stoves Makima	Makima	Mbeere South	500,000	500,000	0	Funds Transferred to Grant Account
9	Purchase Of Cook Stoves Mbeti South	Mbeti South	Mbeere South	500,000	500,000	0	Funds Transferred to Grant Account
10	Purchase Of Cook Stoves Nthawa	Nthawa	Mbeere North	500,000	500,000	0	Funds Transferred to Grant Account
11	Purchase Of Cook Stoves Kithimu	Muminji	Mbeere North	500,000	500,000	0	Funds Transferred to Grant Account
12	Purchase Of Cook Stoves Gaturi North	Gaturi North	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
13	Purchase Of Cook Stoves Gaturi South	Gaturi South	Manyata	500,000	500,000	0	Funds Transferred to Grant Account
14	Purchase Of Cook Stoves Ruguru Ngandori	Ruguru Ngandori	Manyata	500,000	500,000	0	Funds Transferred to Grant Account
15	Purchase Of Cook Stoves Nginda	Nginda	Manyata	500,000	500,000	0	Funds Transferred to Grant Account
16	Purchase Of Cook Stoves Kirimari	Kirimari	Manyatta	500,000	500,000	0	Funds Transferred to Grant Account
17	Purchase Of Cook Stoves Kyeni North	Kyeni North	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account
18	Purchase Of Cook Stoves Runyenjes Central	Runyenjes Central	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account
19	Purchase Of Cook Stoves Kagaari South	Kagaari South	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account
20	Purchase Of Cook Stoves Kagaari North	Kagaari North	Runyenjes	500,000	500,000	0	Funds Transferred to Grant Account
21	Purchase Of Cook Stoves Kiambere	Kiambere	Mbeere South	500,000	500,000	0	Funds Transferred to Grant Account
22	Purchase Of Cook Stoves Mwea	Mwea	Mbeere South	500,000	500,000	0	Funds Transferred to Grant Account


S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
23	Clean Lighting Program. (Purchase Of Solar Lights)	County Wide	County Wide	10,000,000	7,604,197	2,395,803	Funds Transferred to Grant Account
24	Solarization Of Kithimu Market	Kithimu	Manyata	2,000,000	2,000,000	0	Funds Transferred to Grant Account
25	Climate Friendly Waste Management Project (Kagunga Dumpsite Development)	County Wide	County Wide	3,000,000	3,000,000	0	Funds Transferred to Grant Account
26	Climate Friendly Waste Management (Kagunga Dumpsite Landscaping / Separation)	County Wide	County Wide	2,500,000	0	2,500,000	Funds Not Transferred to Grant Account
27	Climate Friendly Waste Management (Waste Collections Bins For Embu Town Localities)	County Wide	County Wide	4,800,000	3,021,937	1,778,063	Funds Not Transferred to Grant Account
28	Climate Friendly Waste Management (Waste Collections Bins For Satellite Towns)	County Wide	County Wide	4,200,000	0	4,200,000	Funds Not Transferred to Grant Account
29	KYEWASCO Water Projects	Kyeni South	Runyenjes	36,000,000	481,722	35,518,278	Funds Not Transferred to Grant Account
30	Kiangombe Hill Integrated Projects	Mbet South	Mbeere South	6,000,000	0	6,000,000	Funds Not Transferred to Grant Account
31	Kianjiru Hill Integrated Projects	Mavuria	Mbeere South	6,000,000	0	6,000,000	Funds Not Transferred to Grant Account

S/No.	Project Name	Project Location		Approved Supplementary Estimates FY 2023/24 (Kshs.)	Actual Expenditure FY 2023/24 (Kshs.)	Variance (Kshs.)	Remarks
		Ward	Sub-County				
32	Kiambere Hill Integrated Project	Kiambere	Mbeere South	6,000,000	0	6,000,000	Funds Not Transferred to Grant Account
33	Embu Level 5 Solarization Project - Solar Power For Level 5 And The Streets Phase 1	County Wide	County Wide	21,000,000	0	21,000,000	Funds Not Transferred to Grant Account
34	Mbeere North And Mbeere South Sand Dams And River Rehabilitation Projects	County Wide	County Wide	10,000,000	0	10,000,000	Funds Not Transferred to Grant Account
35	Manyatta And Runyenjes Waste Segregation Centres And Clean Energy Project - Phase 1	County Wide	County Wide	6,000,000	0	6,000,000	Funds Not Transferred to Grant Account
36	Solarization Of County HQ Building And Streets Phase 1	County Wide	County Wide	10,000,000	0	10,000,000	Funds Not Transferred to Grant Account
TOTAL				144,500,000	33,273,179	111,226,821	
GRAND TOTAL				2,631,464,680	1,586,442,702	1,045,021,978	

Signed By Accounting Officer;

Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature: 

Date: 15th July 2024

EMBU COUNTY										
PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE 2024 (FY 2023/24)										
S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/donor)	Remarks
		Ward	Sub-County							
D01 - OFFICE OF GOVERNOR										
1	Emergency Fund	County Wide	County Wide	15,000,000	15,000,000	15,000,000	None	100%	Embu County Government	Funds Transferred to Grant Account
TOTAL				15,000,000	15,000,000	15,000,000		100%		
D04 - PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION										
1	Proposed Alterations, Additions, Refurbishment Of the Second Floor Of The County Offices In the Town Hall	County Wide	County Wide	2,090,579	2,090,579	1,984,174	None	95%	Embu County Government	Project implementation completed.
2	Completion Of Embu County Headquarters	County Wide	County Wide	4,500,000	4,500,000	4,994,426	None	111%	Embu County Government	Project implementation completed.
3	Renovation Of Embu County Stand At Embu Show Ground	County Wide	County Wide	450,000	450,000	0	None	0%	Embu County Government	Project implementation ongoing.
3	Beautification Works at the County Headquarters	County Wide	County Wide	260,000	260,000	0	None	0%	Embu County Government	Project implementation ongoing.
4	External Improvement To The Headquarters	County Wide	County Wide	900,000	900,000	900,000	None	100%	Embu County Government	Project implementation Completed
TOTAL				8,200,579	7,878,601	321,978	None	96%		
D03 - COUNTY ASSEMBLY										
1	Construction Of The County Assembly Office Complex	Assembly	Assembly	30,000,000	30,000,000	29,212,756	None	97%	Embu County Government	Project implementation ongoing.
TOTAL				30,000,000	30,000,000	29,212,756	None	97%		
D03 - FINANCE AND ECONOMIC PLANNING										

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
1	Construction Of Ablution Block	County Wide	County Wide	1,000,000	1,000,000	999,494	None	100%	Embu County Government	Project implementation Completed
TOTAL				1,000,000	1,000,000	999,494		100%		
D03 - TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION										
1	Conditional Grant For County Aggregated Industrial Park Programme	County Wide	County Wide	250,000,000	250,000,000	62,500,000	None	25%	Embu County Government	Funds Transferred to Grant Account
2	Conditional Grant For County Aggregated Industrial Park Programme-Counter Funding	County Wide	County Wide	10,000,000	10,000,000	10,000,000	None	100%	Embu County Government	Funds Transferred to Grant Account
3	Construction Of Ishiara Livestock Market	Evurore	Mbeere North	2,000,000	2,000,000	2,000,000	None	100%	Embu County Government	Project implementation Completed
4	Renovation Of Manyatta Market	Ruguru Ngandori	Manyatta	2,000,000	2,000,000	1,999,005	None	100%	Embu County Government	Project implementation Completed
5	Construction Of Muraru Market	Mbeti South	Mbeere South	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
6	Construction Of Kibugu Market	Ruguru Ngandori	Manyatta	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
7	Construction And Other Civil Works For The Embu Market (Including Relocation Of Traders)	Kirimari	Manyatta	4,000,000	4,000,000	3,928,918	None	98%	Embu County Government	Project implementation Completed
8	Rehabilitation Of Kithimu Market	Kithimu	Manyatta	5,288,441	5,288,441	5,235,164	None	99%	Embu County Government	Project implementation Completed
9	Construction Of Maviani Toilet In Mwea	Mwea	Mbeere South	400,000	400,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
10	Construction of a Septic Tank for the Kianjokoma Market Toilet In Kagaari North	Kagaari North	Manyatta	1,000,000	1,000,000	1,000,000	None	100%	Embu County Government	Project implementation Completed
11	Construction Of Mwanyani And Musingini Market Toilets In Makima	Makima	Mbeere South	699,920	699,920	699,920	None	100%	Embu County Government	Project implementation Completed
12	Installation Of Floodlights At Kathuriri Market And Checkpoint And Maintenance Of Floodlight Masts In Runyenjes Central	Runyenjes Central	Runyenjes	1,247,525	1,247,525	1,247,278	None	100%	Embu County Government	Project implementation Completed
13	Proposed Rehabilitation And Maintenance Of Kiritiri Market In Mavuria	Mavuria	Mbeere South	497,466	497,466	0	None	0%	Embu County Government	Project implementation ongoing.
14	Installation Of Three(3) Solar Floodlights At Mwanzo,Makima and Mashamba Market And Proposed Electrical Works At Makima Market In Makima	Makima	Mbeere South	1,595,928	1,595,928	1,595,928	None	100%	Embu County Government	Project implementation Completed
15	Installation Of One Solar Floodlight At Rugorwe In Mavuria	Mavuria	Mbeere South	497,352	497,352	497,352	None	100%	Embu County Government	Project implementation Completed
16	Installation Of Solar Floodlight at Kerie Market In Muminji	Muminji	Mbeere North	500,000	500,000	498,400	None	100%	Embu County Government	Project implementation Completed
17	Construction Of Manyatta Market Toilet In Ruguru Ngandori	Ruguru Ngandori	Manyatta	499,997	499,997	0	None	0%	Embu County Government	Project implementation ongoing.
18	Installation Of Floodlights in Kune,Kamugu ,Ciambu In Nthawa	Nthawa	Mbeere North	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
19	Construction Of Boda Boda Sheds at Siakago In Nthawa	Nthawa	Mbeere North	300,000	300,000	0	None	0%	Embu County Government	Project implementation ongoing.
20	Water Stand In Kathangariri and Mbuvari Markets In Nginda	Nginda	Manyatta	299,755	299,755	0	None	0%	Embu County Government	Project implementation ongoing.
21	Installation Of Flood Light In Mbeti South	Mbeti South	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Project implementation Completed.
22	Construction Of Boda Boda Shed In Mbeti South	Mbeti South	Mbeere South	500,000	500,000	489,937	None	98%	Embu County Government	Project implementation Completed.
23	Renovation Of Karurumo Market In Kyeni South	Kyeni South	Runyenjes	200,000	200,000	0	None	0%	Embu County Government	Project implementation ongoing.
24	Installation Of Flood Lights In Kyeni South	Kyeni South	Runyenjes	1,000,000	1,000,000	949,825	None	95%	Embu County Government	Project implementation Completed
25	Installation Of Flood Lights at Mufu Market In Kyeni North	Kyeni North	Runyenjes	400,000	400,000	379,930	None	95%	Embu County Government	Project implementation Completed
26	Construction Of Hawker Stalls In Kirimari	Kirimari	Manyatta	3,000,000	3,000,000	2,989,900	None	100%	Embu County Government	Project implementation Completed
27	Rehabilitation Of Embu Main Market (Gutter Repairs) In Kirimari	Kirimari	Manyatta	1,000,000	1,000,000	993,888	None	99%	Embu County Government	Project implementation Completed
28	Purchase and Installation Of Floodlight Lamps In Kirimari	Kirimari	Manyatta	4,500,000	4,500,000	4,488,960	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
29	Construction of a Shed at the Miraa Market In Kirimari	Kirimari	Manyatta	4,000,000	4,000,000	3,995,643	None	100%	Embu County Government	Project implementation Completed
30	Construction Of Boda Boda shed At Mwanzo Market-Makima	Makima	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
31	Installation Of Floodlight At Malamuni Market-Makima	Makima	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
32	Construction Of Toilet At Machang'a Market-Mavuria	Mavuria	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
33	Completion Of Kiritiri Bus Park-Mavuria	Mavuria	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
34	Installation Of A Floodlight At Ciakavuri-Mavuria	Mavuria	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
35	Renovation and Water Connection to the ablution Blocks At the Runyenjes Open Air Market and Mitumba Market-Runyenjes Central	Runyenjes Central	Runyenjes	750,000	750,000	0	None	0%	Embu County Government	Project implementation ongoing.
36	Fencing And gate And Electrification Of Newsite Honey Processor	Kiambera	Mbeere South	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
37	Construction Of Karambari Toilet-Muminji	Muminji	Mbeere North	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
38	Renovation Of Kanja Market-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	1,999,956	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
39	Construction Of Kathangari Market Phase 1-Kirimari	Kirimari	Manyatta	4,000,000	4,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
40	Relocation Of Runyenjes Market	Runyenjes Central	Runyenjes	9,000,000	9,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
41	Construction Of Toilet At Kibugu Market	Ruguru Ngandori	Manyata	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
42	Construction Of Canopy And Maintenance Works At The New Embu Town Market(Canaan)	Kirimari	Manyata	4,000,000	4,000,000	3,997,940	None	100%	Embu County Government	Project implementation Completed
43	Completion Of Works At Kithimu Market	Kithimu	Manyata	4,700,000	4,700,000	4,695,100	None	100%	Embu County Government	Project implementation Completed
44	Electrical Works at the New Embu Town Market(Canaan)	Kirimari	Manyata	2,000,000	2,000,000	1,998,109	None	100%	Embu County Government	Project implementation Completed
45	Construction Of Toilet At Karaba Market-Mwea	Mwea	Mbeere South	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
46	Construction Of Boda Boda Shed At Ishiara-Evurore	Evurore	Mbeere North	300,000	300,000	0	None	0%	Embu County Government	Project implementation ongoing.
47	Construction Of Toilet At Kanyuambora Market-Evurore	Evurore	Mbeere North	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
48	Construction of Kianjokoma Market Toilet In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,388	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
49	Opening Of Mount Kenya South Eastern Route	Kagaari North	Runyenjes	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				338,676,384	338,676,384	119,680,539		35%		
D03 - AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES										
1	Farmers Empowerment Programme-Makima	Makima	Mbeere South	1,500,000	1,500,000	1,500,000	None	100%	Embu County Government	Project implementation Completed
2	Farmers Empowerment Programme(Gala Goats)-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	1,000,000	None	100%	Embu County Government	Project implementation Completed
3	Cooperatives Empowerment Programme	County Wide	County Wide	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
4	Farmers Empowerment Programme(Fruits)-Nginda	Nginda	Manyata	1,200,000	1,200,000	1,200,000	None	100%	Embu County Government	Project implementation Completed
5	Construction Of Milk Cooler Shed at Mukuuri In Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	750,000	None	38%	Embu County Government	Project implementation ongoing.
6	Construction Of Milk Cooler Shed At Mbui Njeru-Kagaari North	Kagaari North	Runyenjes	1,500,000	1,500,000	1,495,650	None	100%	Embu County Government	Project implementation Completed
7	Completion And Operationalization Of Mukuuri Cooler Plant-Kagaari North	Kagaari North	Runyenjes	400,000	400,000	0	None	0%	Embu County Government	Project implementation ongoing.
8	Completion Of Mukuuri Cooler Shed-Kagaari North	Kagaari North	Runyenjes	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
9	Purchase Of Fish Harvesting Nets And Sampling Equipment	County Wide	County Wide	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
10	Purchase Of Assorted Vaccines	County Wide	County Wide	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
11	Purchase Of Seedlings-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,500,000	1,492,545	None	100%	Embu County Government	Project implementation Completed
Sub-Total				14,600,000	14,600,000	7,438,195		51%		
Conditional Allocation for the National Agricultural and Rural Inclusive Growth Project (NARIGP)										
1	Other Capital Grants And Transfers	County Wide	County Wide	188,836,400	188,836,400	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
2	World Bank Loan For National Agricultural And Rural Inclusive Growth Project (NARIGP) Expenses-Counter Funding	County Wide	County Wide	2,000,000	2,000,000	2,000,000	None	100%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				190,836,400	190,836,400	2,000,000		1%		
Conditional Allocation for Agricultural Sector Development Support Programme (ASDSP)										
1	Pre-Feasibility, Feasibility And Appraisals Studies	County Wide	County Wide	3,844,850	3,844,850	3,844,850	None	100%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				3,844,850	3,844,850	3,844,850		100%		
Conditional Allocation for Emergency Locust Response Project (ELRP) Expenses										
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	29,296,100	29,296,100	28,111,366	None	96%	Embu County Government	Funds Transferred to Grant Account
2	SLM Sub Projects	County Wide	County Wide	37,613,000	37,613,000	37,613,000	None	100%	Embu County Government	Funds Transferred to Grant Account
3	Purchase Of Breeding Stock	County Wide	County Wide	32,236,000	32,236,000	32,236,000	None	100%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				99,145,100	99,145,100	97,960,366		99%		
Conditional Grant for Provision of Fertilizer Subsidy Programme										

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
1	Agricultural Materials, Supplies And Small Equipment	County Wide	County Wide	110,500,000	110,500,000	0	None	0%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				110,500,000	110,500,000	0		0%		
Conditional Allocation for National Agricultural Value Chain Development Project(NAVCDP)										
1	Other Capital Grants And Transfers	County Wide	County Wide	272,020,283	272,020,283	243,433,955	None	89%	Embu County Government	Funds Transferred to Grant Account
2	Conditional Allocation For National Agricultural Value Chain Development Project(NAVCDP) -Counter Funding	County Wide	County Wide	4,000,000	4,000,000	2,000,000	None	50%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				276,020,283	276,020,283	245,433,955		89%		
Livestock Value Chain Support Project										
1	Agricultural Materials, Supplies And Small Equipment (Milk Coolers)	County Wide	County Wide	35,809,200	35,809,200	0	None	0%	Embu County Government	Funds Transferred to Grant Account
Sub-Total				35,809,200	35,809,200	0	None	0%		
TOTAL				730,755,833	730,755,833	356,677,366	None	49%		
D09 - WATER ENVIRONMENT AND NATURAL RESOURCES										
1	Construction Of Water Storage Tanks Of 225m3 At Nginda-Construction Of A Storage Tank And Expansion Of Water Distribution Through Piping	Nginda	Manyatta	6,000,000	6,000,000	5,994,459	None	100%	Embu County Government	Project implementation Completed
2	Development Of Borehole - Drilling Of New Boreholes , Equipping And Solarisation- 25 Boreholes @ 2.5	Mwea	Mbeere South	2,500,000	2,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
3	Rerouting Of Kyewasco Pipeline- Partnering With FLoCCA	Keni North	Runyenjes	4,000,000	4,000,000	3,998,062	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
4	Provision Of Matching Fund - Gaturi South (Gatene Irrigation Project)	Gaturi South	Manyatta	3,000,000	3,000,000	3,000,000	None	100%	Embu County Government	Project implementation Completed
5	Afforestation - Improvement of forest cover by planting trees on four non-gazetted hills	County Wide	County Wide	1,000,000	1,000,000	998,450	None	100%	Embu County Government	Project implementation Completed
6	Pipes for Ndamunge Water Project In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation Ongoing
7	Purchase Of 10,000L Water Storage Tanks (ROTO Or KENTANK), Masonary Platform Construction And Assorted Fittings For 10 ECDE Centres In Runyenjes Central	Runyenjes Central	Runyenjes	1,447,200	1,447,200	1,447,200	None	100%	Embu County Government	Project implementation Completed
8	Completion and Actualization of Kerwa Borehole In Mavuria	Mavuria	Mbeere South	1,500,000	1,500,000	1,486,308	None	99%	Embu County Government	Project implementation Completed
9	Kiarandu Gatithiri EWASCO Line in Muminji	Muminji	Mbeere North	2,000,000	2,000,000	1,994,182	None	100%	Embu County Government	Project implementation Completed
10	Gachoka/Ngenge Borehole In Mbeti South	Mbeti South	Mbeere South	996,120	996,120	996,120	None	100%	Embu County Government	Project implementation Completed
11	Drilling and Equipping with a Solar Pump System with a Raised Tank of Borehole at Gatete Village-Kiambere	Kiambere	Mbeere South	3,500,000	3,500,000	3,489,852	None	100%	Embu County Government	Project implementation Completed.
12	Supply of Pipes for Kamarandi CBO Water Supply In Evurore	Evurore	Mbeere North	3,984,252	3,984,252	3,984,252	None	100%	Embu County Government	Project implementation Completed
13	Supply and Delivery of Water Pipes For Various Projects In Evurore	Evurore	Mbeere North	2,488,296	2,488,296	2,488,296	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
14	Supply Of Water Pipes For Kiangungi-Kiamuringa Water Mbeti South	Mbeti South	Mbeere South	2,000,000	2,000,000	1,995,879	None	100%	Embu County Government	Project implementation Completed.
15	Maintenance And Repair Of Mbondoni Market Borehole-Makima	Makima	Mbeere South	300,000	300,000	297,018	None	99%	Embu County Government	Project implementation Completed.
16	Supply Of Water Pipes-Kyeni North	Kyeni North	Runyenjes	800,000	800,000	799,640	None	100%	Embu County Government	Project implementation Completed.
17	Supply Of Water Pipes-Nthawa	Nthawa	Mbeere North	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
18	Powering And Elevation Of Mutus Borehole-Mavuria	Mavuria	Mbeere South	2,500,000	2,500,000	2,499,684	None	100%	Embu County Government	Project implementation Completed
19	Excavation Of Ciaganduku Dam-Mavuria	Mavuria	Mbeere South	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
20	Provision Of Water Point At Karii Market-Mavuria	Mavuria	Mbeere South	300,000	300,000	0	None	0%	Embu County Government	Project implementation ongoing.
21	Supply Of Water Pipes-Nginda	Nginda	Manyatta	1,300,000	1,300,000	1,298,620	None	100%	Embu County Government	Project implementation Completed
22	Drilling Of A Borehole And Installation Of A Powered Pump System With A Raised Storage Tank Of Micegethiu Borehole-Muminji	Muminji	Mbeere North	3,500,000	3,500,000	3,498,984	None	100%	Embu County Government	Project implementation Completed
23	Cieria EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
24	Kavairi EWASCO Line-Muminji	Muminji	Mbeere North	1,200,000	1,200,000	1,197,029	None	100%	Embu County Government	Project implementation Completed
25	Kirithiga EWASCO Line-Muminji	Muminji	Mbeere North	1,400,000	1,400,000	1,399,899	None	100%	Embu County Government	Project implementation Completed
26	Repair Of Ngiiri Storage Tank-Muminji	Muminji	Mbeere North	1,000,000	1,000,000	967,447	None	97%	Embu County Government	Project implementation Completed
27	Augmentation Of Mbondoni, Kithecu And Mwanyani Pipelines	Mwea	Mbeere South	5,000,000	5,000,000	4,995,980	None	100%	Embu County Government	Project implementation Completed
28	Augmentation Of Embu County Gitaraka Water Project	Mwea	Mbeere South	5,000,000	5,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
29	Makima Dispensary Water Extension Pipe And Fittings	Makima	Mbeere South	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.
30	Formation Of Mwea-Makima And Runyenjes Water And Sanitation Companies	Kyni South	Runyenjes	2,000,000	2,000,000	2,000,000	None	100%	Embu County Government	Project implementation Completed
31	Replacement Of Pipes For Ngagaka Water Project	Kagaari North	Runyenjes	3,000,000	3,000,000	2,949,577	None	98%	Embu County Government	Project implementation Completed
32	Replacement Of Pipes For Ndamunge Intake	Kagaari North	Runyenjes	3,000,000	3,000,000	2,998,257	None	100%	Embu County Government	Project implementation Completed
33	Purchase, Construction Of Basement And Installation Of Water Tanks at Karurina in Gaturi South	Gaturi South	Manyata	1,500,000	1,500,000	1,496,360	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
34	Supply Of Water To Kitoloni-Makima - Njiwa Technologies	Makima	Mbeere North	1,198,500	1,198,500	1,425,177	None	119%	Embu County Government	Project implementation Completed
35	Gichegeri Water Project In Mbeti North	Mbeti North	Manyata	850,000	850,000	793,352	None	93%	Embu County Government	Project implementation Completed
36	Supply And Distribution Of Pipes –Kyeni North	Kyeni North	Runyenjes	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
37	Supply And Distribution Of Pipes –Kyeni South	Kyni South	Runyenjes	200,000	200,000	0	None	0%	Embu County Government	Project implementation ongoing.
38	Supply And Distribution Of Pipes(Kune-Soko Pipeline And Kiambindu CBO-Evurore	Evurore	Mbeere North	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
39	Supply Of Water Pipes For reconnection After Road Construction-Kagaari North	Kagaari North	Runyenjes	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
40	Purchase Of Water Borehole Drilling Equipment-Top Up	County Wide	County Wide	7,500,000	7,500,000	7,450,000	None	99%	Embu County Government	Project implementation Completed
41	Operationalization Of Drilling Rig - Procurement Of 10 Ton Lorry, Casings And A 3KVA Generator	County Wide	County Wide	19,300,000	19,300,000	13,739,904	None	71%	Embu County Government	Project implementation ongoing.
42	Purchase of Test Pumping Unit	County Wide	County Wide	14,500,000	14,500,000	14,400,000	None	99%	Embu County Government	Project implementation Completed
43	Purchase Of Water Borehole Drilling Equipment	County Wide	County Wide	32,000,000	32,000,000	32,000,000	None	100%	Embu County Government	Project implementation Completed
TOTAL				151,164,368	151,164,368	128,079,988		85%		
D09 - HEALTH										

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
1	Conditional Allocation For Leasing Of Medical Equipment(MES Program)	County Wide	County Wide	39,723,404	39,723,404	0	None	0%	Embu County Government	Conditional Grant
2	Rehabilitation Of Mortuary Cold-room Machines For Siakago L4 Hospital	Nthawa	Mbeere North	621,000	621,000	618,964	None	100%	Embu County Government	Project implementation Completed
3	Completion And Equipping Of Makima Dispensary Maternity- (Upgrading To Level 3)	Makima	Mbeere South	2,000,000	2,000,000	1,999,701	None	100%	Embu County Government	Project implementation Completed
4	Completion Of Maternity at Machang'a	Mavuria	Mbeere South	2,000,000	2,000,000	1,998,216	None	100%	Embu County Government	Project implementation Completed
5	Construction Of Dallas Health Centre-Phase 1	Kirimari	Manyatta	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
6	Construction Of Gategi Health Centre (Upgrading from Level 3 To Level 4)	Mwea	Mbeere South	18,284,586	18,284,586	17,566,670	None	96%	Embu County Government	Project implementation Completed
7	Completion And Operationalization Of Mbita Dispensary	Mbeti South	Mbeere South	900,000	900,000	889,078	None	99%	Embu County Government	Project implementation Completed
8	Completion And Operationalization Of Maternity And Kitchen At Kathanjuri Dispensary	Kyeni South	Runyenjes	1,300,000	1,300,000	1,299,450	None	100%	Embu County Government	Project implementation Completed
9	Completion And Operationalization Of Kamumu Dispensary	Evurori	Mbeere North	1,300,000	1,300,000	1,298,890	None	100%	Embu County Government	Project implementation Completed
10	Construction Of Waiting Bay And Landscaping At Kithegi Dispensary	Kithimu	Manyatta	1,498,119	1,498,119	1,498,119	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
11	Construction Of CCC Block At Runyenjes Level 4 Hospital	Runyenjes Central	Runyenjes	1,497,838	1,497,838	1,497,838	None	100%	Embu County Government	Project implementation Completed
12	Completion And Operationalization Of OPD Block At Kathanje Dispensary	Muminji	Mbeere North	1,999,076	1,999,076	0	None	0%	Embu County Government	Project implementation ongoing.
13	Operationalization And Equipping Of Mbondoni Dispensary In Makima	Makima	Mbeere South	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
14	Completion Of OPD Block And Operationalization Of Mutuobare Maternity Health Centre	Kiambera	Mbeere South	2,200,000	2,200,000	2,199,186	None	100%	Embu County Government	Project implementation Completed
15	Completion Of OPD Block And Operationalization Of Mufu Dispensary	Kyeni North	Runyenjes	2,500,000	2,500,000	2,500,000	None	100%	Embu County Government	Project implementation Completed
16	Completion And Operationalization Of Maternity And Kitchen At Kithimu Level 3 Hospital	Kithimu	Manyatta	2,498,890	2,498,890	2,498,890	None	100%	Embu County Government	Project implementation Completed
17	Completion And Operationalization Of Maternity Ward In Ishiara Level 4 Hospital	Evurore	Mbeere North	3,511,913	3,511,913	3,507,144	None	100%	Embu County Government	Project implementation Completed
18	Extension And Operationalization Of Maternity Ward, Kitchen, Pantry Room And Pediatric Ward In Runyenjes Level 4 Hospital	Runyenjes Central	Runyenjes	7,200,000	7,200,000	6,996,346	None	97%	Embu County Government	Project implementation Completed
19	Construction of a Waiting Bay at Kanja Health Centre in Kagaari North	Kagaari North	Runyenjes	999,862	999,862	999,862	None	100%	Embu County Government	Project implementation Completed
20	Completion and Operationalization of Blue valley Dispensary In Kirimari	Kirimari	Manyatta	2,069,999	2,069,999	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
21	Electrification Of Itonguri Dispensary	Gaturi North	Manyatta	579,500	579,500	0	None	0%	Embu County Government	Project implementation ongoing.
22	Completion Of Mbondoni Dispensary Maternity In Makima	Makima	Mbeere South	1,986,900	1,986,900	1,986,900	None	100%	Embu County Government	Project implementation Completed
23	Construction Of Mwenendega Dispensary In Runyenjes Central	Runyenjes Central	Runyenjes	1,995,270	1,995,270	1,995,270	None	100%	Embu County Government	Project implementation Completed
24	Construction Of Kathuriri Dispensary In Runyenjes Central	Runyenjes Central	Runyenjes	1,997,250	1,997,250	1,952,027	None	98%	Embu County Government	Project implementation Completed
25	Construction Of Gichiche Dispensary MCH/Ablution/Kitchen In Runyenjes Central	Runyenjes Central	Runyenjes	1,995,232	1,995,232	1,995,232	None	100%	Embu County Government	Project implementation Completed
26	Construction Of Gitare Dispensary MCH/Ablution/Kitchen in Runyenjes Central	Runyenjes Central	Runyenjes	1,995,232	1,995,232	1,997,585	None	100%	Embu County Government	Project implementation Completed
27	Construction Of CCC Block at Runyenjes Level 4 Hospital In Runyenjes Central	Runyenjes Central	Runyenjes	1,497,843	1,497,843	0	None	0%	Embu County Government	Project implementation ongoing.
28	Construction of Generator Shed at Runyenjes Level 4 Hospital In Runyenjes Central	Runyenjes Central	Runyenjes	447,843	447,843	447,841	None	100%	Embu County Government	Project implementation Completed
29	Completion Of Gatitu Dispensary In Nthawa	Nthawa	Mbeere North	991,400	991,400	991,400	None	100%	Embu County Government	Project implementation Completed
30	Completion Of Ngunyumu/Ciagera Dispensaries-Evurore	Evurore	Mbeere North	800,000	800,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
31	Construction Of Maternity Block At Makengi	Kithimu	Manyata	1,499,300	1,499,300	1,499,300	None	100%	Embu County Government	Project implementation Completed
32	Construction Of Kathangari Dispensary Kitchen	Nginda	Manyata	496,600	496,600	250,000	None	50%	Embu County Government	Project implementation Completed
33	Construction Of Kathangari Dispensary Maternity	Nginda	Manyata	1,000,000	1,000,000	997,414	None	100%	Embu County Government	Project implementation Completed
34	Proposed Electrical And Radiation Protection Works For X-ray Building At Kiritiri Level 3 Hospital	Mbeti South	Mbeere South	3,498,734	3,498,734	3,498,734	None	100%	Embu County Government	Project implementation Completed
35	Proposed Completion Of A Theatre At Kiritiri Level 3 Hospital	Mbeti South	Mbeere South	4,014,574	4,014,574	4,014,574	None	100%	Embu County Government	Project implementation Completed
36	Construction Of OPD In Siakago Level 4 Hospital	Evurore	Mbeere North	4,989,890	4,989,890	2,500,000	None	50%	Embu County Government	Project implementation ongoing.
37	Construction Of Kitchen And Placenta Pit At Mufu Dispensary	Kyeni South	Runyenjes	5,000,000	5,000,000	4,999,902	None	100%	Embu County Government	Project implementation Completed
38	Supply Delivery And Commissioning Of Medical Equipment, Kitchen And Furniture For Operationalization Of Kibugu Dispensary	Nginda	Manyata	1,499,000	1,499,000	1,499,000	None	100%	Embu County Government	Project implementation Completed
39	Completion Of Maternity At Kibugu Dispensary	Nginda	Manyata	999,783	999,783	999,783	None	100%	Embu County Government	Project implementation Completed
40	Construction Of Burning Chamber, OPD Block And Toilet At Kianjokoma Level 3 Hospital	Gaturi North	Runyenjes	2,557,594	2,557,594	2,557,594	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
41	Supply Delivery And Commissioning Of Medical Equipment For Operationalization Of Maternity At Kairuri Level 3 Hospital	Nginda	Manyata	1,739,250	1,739,250	1,739,250	None	100%	Embu County Government	Project implementation Completed
42	Construction Of Maternity Ward At Kairuri Level 3 Hospital	Nginda	Manyata	1,057,800	1,057,800	1,057,800	None	100%	Embu County Government	Project implementation Completed
43	Completion Of Mortuary At Kiritiri	Mavuria	Mbeere South	3,497,829	3,497,829	2,991,837	None	86%	Embu County Government	Project implementation Completed
44	Proposed Completion Of Dispensary At Kakawa	Kiamber e	Mbeere South	1,500,000	1,500,000	1,500,000	None	100%	Embu County Government	Project implementation Completed
45	Construction Of Kimangaru Dispensary	Mbeti North	Manyata	2,988,810	2,988,810	2,997,881	None	100%	Embu County Government	Project implementation Completed
46	Refurbishment Of Gitaraka Dispensary Maternity	Mwea	Mbeere South	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
47	Construction And Renovation To OPD/CCC, Maternity And Antenatal Clinic Block At Nembure Dispensary	Gaturi South	Manyata	1,051,000	1,051,000	1,051,000	None	100%	Embu County Government	Project implementation Completed
48	Completion Of CCC Block Phase II At Nembure Health Centre	Kithimu	Manyata	1,449,000	1,449,000	1,438,580	None	99%	Embu County Government	Project implementation Completed
49	Completion Of Kangaru Dispensary	Mbeti North	Manyata	1,499,802	1,499,802	1,499,802	None	100%	Embu County Government	Project implementation Completed
50	Completion Of Gicera Dispensary	Runyenjes Central	Runyenjes	3,000,000	3,000,000	2,997,706	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
51	Kimangaru Dispensary Toilets and Ground Back filling	Mbeti North	Manyata	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
52	Completion Of Kangaru Dispensary-Kirimari	Kirimari	Manyata	1,000,000	1,000,000	999,502	None	100%	Embu County Government	Project implementation Completed
53	Completion and Operationalization of Blue valley Dispensary -Kirimari	Kirimari	Manyata	2,000,000	2,000,000	1,402,350	None	70%	Embu County Government	Project implementation Completed
54	Construction Of Mwenendega Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	2,500,000	2,493,965	None	100%	Embu County Government	Project implementation Completed
55	Construction Of Kathuriri Dispensary-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	2,500,000	2,495,450	None	100%	Embu County Government	Project implementation Completed
56	Construction Of Kamviu Hospital-Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
57	Completion Of Nduuri Laboratory Room-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	998,702	None	100%	Embu County Government	Project implementation Completed
58	Renovation Of Kigaa Dispensary-MCH/Ablution-Runyenjes Central	Runyenjes Central	Runyenjes	2,500,000	2,500,000	1,999,845	None	80%	Embu County Government	Project implementation Completed
59	Renovation Of Gikuuri Dispensary-MCH/Ablution-Runyenjes Central	Runyenjes Central	Runyenjes	2,000,000	2,000,000	1,901,792	None	95%	Embu County Government	Project implementation Completed
60	Completion And Installation Of Electricity And Water At Rukuriri Medical Laboratory-Kyeni North	Kyeni North	Runyenjes	700,000	700,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
61	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory-Kyeni North	Kyeni North	Runyenjes	700,000	700,000	0	None	0%	Embu County Government	Project implementation ongoing.
62	Equipping Of Theatre At Kianjokoma Level 3 (Upgrading To Level 4)	Nginda	Manyatta	4,500,000	4,500,000	2,088,611	None	46%	Embu County Government	Project implementation ongoing.
63	Supply, Delivery And Commissioning Mortuary Cold-room Machines At Ishiara L4 Hospital	Evurore	Mbeere North	2,500,000	2,500,000	2,499,950	None	100%	Embu County Government	Project implementation Completed
64	Supply, Delivery And Commissioning Mortuary Cold-room Machines At Karaba L3 Hospital	Mwea	Mbeere South	2,579,840	2,579,840	0	None	0%	Embu County Government	Project implementation ongoing.
65	Equipping Of Mufu Dispensary Maternity	Kyeni North	Runyenjes	1,500,000	1,500,000	1,498,708	None	100%	Embu County Government	Project implementation Completed
66	Equipping, Electricity and Water Connection of Kiangungi Dispensary In Kyeni North	Kyeni North	Runyenjes	1,599,026	1,599,026	1,599,026	None	100%	Embu County Government	Project implementation Completed
67	Supply, Delivery And Commissioning Of Medical Equipment For Operationalizing Maternity At Mbita Dispensary - Mbeti South	Mbeti South	Mbeere South	1,500,000	1,500,000	1,497,000	None	100%	Embu County Government	Project implementation Completed
TOTAL				185,308,989	185,308,989	120,299,668		65%		
D09 - EMBU LEVEL 5 AND REFERRAL HOSPITAL										
1	Conditional Allocation For Leasing Of Medical Equipment(MES Program)	County Wide	County Wide	85,000,000	85,000,000	0	None	0%	Embu County Government	Conditional Grant
2	Completion And Equipping Of Badea Block B Phase 1	County Wide	County Wide	10,388,508	10,388,508	10,209,446	None	98%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
3	Completion Of A Perimeter Fencing Kitchen To MRI And Blood Bank To Incinerator	County Wide	County Wide	3,000,000	3,000,000	2,987,586	None	100%	Embu County Government	Project implementation Completed
4	Proposed Storm Water Drainage Improvement And Landscaping At EL5H	County Wide	County Wide	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
5	Supply Installation And Commissioning 500KVA Generator At EL5H	County Wide	County Wide	500,000	500,000	500,000	None	100%	Embu County Government	Project implementation Completed
6	Purchase Of ICT Equipment For NHIF For Level 4 Hospitals And Level 5	County Wide	County Wide	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
7	Purchase Of Hospital Main ICT Server And UPS	County Wide	County Wide	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.
8	Operationalization Of Bio Medical Engineering Workshop Tools And Equipment	County Wide	County Wide	1,300,000	1,300,000	1,296,000	None	100%	Embu County Government	Project implementation Completed
9	Purchase And Installation Of UPS For Main Laboratory	County Wide	County Wide	2,000,000	2,000,000	1,999,840	None	100%	Embu County Government	Project implementation Completed
10	Supply, Delivery, Installation And Commissioning Of Theatre Equipment	County Wide	County Wide	4,000,000	4,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
11	Supply, Delivery And Commissioning Of Morgue Cold-Room Equipment	County Wide	County Wide	2,500,000	2,500,000	2,496,366	None	100%	Embu County Government	Project implementation Completed
12	Supply, Delivery And Commissioning Of Medical Oxygen Wall Flow Meters	County Wide	County Wide	2,500,000	2,500,000	2,495,250	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
13	Equipping Of Hospital Boardroom And Other Offices And Hospital Furniture	County Wide	County Wide	611,492	611,492	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				116,000,000	116,000,000	21,984,489		19%		
D09 - INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY										
1	Construction Of Perimeter Wall, Gate And Landscaping in Former County Treasurer's House	Kirimari	Manyatta	4,500,000	4,500,000	4,941,631	None	110%	Embu County Government	Project implementation Completed
2	Paving, Parking Shed, Access And Interiors Of Former County Treasurer's House	Kirimari	Manyatta	4,500,000	4,500,000	4,947,818	None	110%	Embu County Government	Project implementation Completed
3	Upgrading To Bitumen Standards of Mukuuri Kanja Road -Phase 3	Kagaari North	Runyenjes	6,625,464	6,625,464	6,603,300	None	100%	Embu County Government	Project implementation Completed
4	Construction Of Thura Bridge	Muminji	Mbeere North	10,000,000	10,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
5	Kanthangariri-Muvandori Road, Nginda	Nginda	Manyata	3,000,000	3,000,000	2,914,175	None	97%	Embu County Government	Project implementation Completed
6	Gasiigi-Keria And Ngimari-Matiru Road, Ruguru Ngandori	Ruguru Ngandori	Manyata	3,000,000	3,000,000	2,997,092	None	100%	Embu County Government	Project implementation Completed
7	Macarero-Rianjeru Airstrip-Father Kirimi Road, Mbeti North	Mbeti North	Manyata	3,000,000	3,000,000	2,998,020	None	100%	Embu County Government	Project implementation Completed
8	Majengo and Old Stadium Access Roads, Kirimari	Kirimari	Manyata	3,000,000	3,000,000	2,997,672	None	100%	Embu County Government	Project implementation Completed
9	Newsite-Ndithiri-Njigi Road, Kiambere	Kiambere	Mbeere South	3,000,000	3,000,000	2,998,020	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
10	Munyaka Road, Mavuria	Mavuria	Mbeere South	3,000,000	3,000,000	2,971,154	None	99%	Embu County Government	Project implementation Completed
11	Iriatune-Kikumini-Gitaraka Road, Mwea	Mwea	Mbeere South	3,000,000	3,000,000	2,937,828	None	98%	Embu County Government	Project implementation Completed
12	Kageri-Kavachi-Michegethiu Road, Nthawa	Nthawa	Mbeere North	3,000,000	3,000,000	2,997,846	None	100%	Embu County Government	Project implementation Completed
13	Repair Of Kiogora Drift, Muminji	Muminji	Mbeere North	3,000,000	3,000,000	2,999,528	None	100%	Embu County Government	Project implementation Completed
14	Snake Road, Evurore	Evurore	Mbeere North	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
15	KCC-Kangethiri Road, Runyenjes Central	Runyenjes Central	Runyenjes	3,000,000	3,000,000	2,999,602	None	100%	Embu County Government	Project implementation Completed
16	Slaughter-Kivumbu-Kiangungi Road, Kyeni North	Kyeni North	Runyenjes	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
17	Kathunguri-Karurumo Road, Kyeni South	Kyeni South	Runyenjes	3,000,000	3,000,000	2,996,222	None	100%	Embu County Government	Project implementation Completed
18	Mbuijeru-Gaikama-Mairori Road, Kagaari North	Kagaari North	Runyenjes	3,000,000	3,000,000	2,999,180	None	100%	Embu County Government	Project implementation Completed
19	Managaia-Salvation Army-Kavuru Road, Kagaari South	Kagaari South	Runyenjes	3,000,000	3,000,000	2,998,557	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
20	Muchagori-Makengi Road, Gaturi North	Gaturi North	Runyenjes	3,000,000	3,000,000	2,998,113	None	100%	Embu County Government	Project implementation Completed
21	Maintainance Of Classic-Kanginga Road, Kyeni North	Kyeni North	Runyenjes	3,000,000	3,000,000	3,623,794	None	121%	Embu County Government	Project implementation Completed
22	Dubai Micaranda Road, Gaturi South	Gaturi South	0	3,000,000	3,000,000	2,997,440	None	100%	Embu County Government	Project implementation Completed
23	Maintenance of Makima-KWS-Kwa Mutundu Junction Road, Makima	Makima	Mbeere South	3,000,000	3,000,000	2,996,164	None	100%	Embu County Government	Project implementation Completed
24	Maintenance and Storm Water Drainage Works of Karundori-Kiangungi Road-Kyeni North	Kyeni North	Runyenjes	3,000,000	3,000,000	2,997,394	None	100%	Embu County Government	Project implementation Completed
25	Installation Of Floodlight at Kathiga Ka Nyonga In Kiambere	Kiambere	Mbeere South	500,000	500,000	496,899	None	99%	Embu County Government	Project implementation Completed
26	Installation Of Floodlight at Karura Market In Kiambere	Kiambere	Mbeere South	500,000	500,000	497,779	None	100%	Embu County Government	Project implementation Completed
27	Installation Of street Lights At Gatunduri,Rung'ang'a and Dubai-Gaturi South	Gaturi South	Manyatta	1,998,494	1,998,494	1,998,494	None	100%	Embu County Government	Project implementation Completed
28	Construction Of Drifts and Culverts In Evurore	Evurore	Mbeere North	2,498,988	2,498,988	2,251,588	None	90%	Embu County Government	Project implementation Completed
29	Construction Of Ena River Foot Bridge In Evurore	Evurore	Mbeere North	3,999,680	3,999,680	3,999,680	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
30	Installation Of Streetlights At Gatunduri And Kivue-Phase 2 - Gatari South	Gatari South	Manyatta	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
31	Installation Of Culverts - Gatari South	Gatari South	Manyatta	1,000,000	1,000,000	999,920	None	100%	Embu County Government	Project implementation Completed
32	Construction Of Drifts And Culverts-Evurore	Evurore	Mbeere North	2,500,000	2,500,000	2,498,988	None	100%	Embu County Government	Project implementation Completed
33	Installation Of Culverts-Mbeti North	Mbeti North	Mbeere North	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
34	Construction Of Drifts And Culverts At Kiangeni-Musingini-Makima	Makima	Mbeere South	2,000,000	2,000,000	1,933,964	None	97%	Embu County Government	Project implementation Completed
35	Installation Of Culverts And Gabbions-Nthawa	Nthawa	Mbeere North	3,000,000	3,000,000	2,944,848	None	98%	Embu County Government	Project implementation Completed
36	Construction Of Kiritiri Drift-Mavuria	Mavuria	Mbeere South	1,500,000	1,500,000	1,498,198	None	100%	Embu County Government	Project implementation Completed
37	Construction Of Upper Nagrira Drift-Mavuria	Mavuria	Mbeere South	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
38	Installation Of Culverts For Drainage System-Kagaari South	Kagaari South	Runyenjes	1,300,000	1,300,000	1,236,387	None	95%	Embu County Government	Project implementation Completed
39	Completion Of Gituuri Borehole-Kiambere	Kiambere	Mbeere South	3,400,000	3,400,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
40	Rehabilitation Of Gwacabania Borehole To a Solar Powered Pump System-Kiambere	Kiambere	Mbeere South	2,000,000	2,000,000	1,999,845	None	100%	Embu County Government	Project implementation Completed
41	Fencing Of The Stadium Entrance Open Area	Kirimari	Manyatta	799,000	799,000	799,987	None	100%	Embu County Government	Project implementation Completed
42	Repair Of Ciakarungu Drift,Repair Of Kiringa Drift,Karimari Itira Drift,Spot Murramming Of Kivue Base And Repair Of Kandonba(Culverts) Roads	Kithimu	Manyata	3,000,000	3,000,000	2,996,802	None	100%	Embu County Government	Project implementation Completed
43	Installation Of Culverts-Mwea	Mwea	Mbeere South	1,000,000	1,000,000	998,876	None	100%	Embu County Government	Project implementation Completed
44	Installation Of Gabions And Culverts-Nthawa	Nthawa	Mbeere North	1,500,000	1,500,000	1,348,900	None	90%	Embu County Government	Project implementation Completed
45	Construction Of A Toilet At Siakago Market-Nthawa	Nthawa	Mbeere North	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
46	Construction Of A Foot Bridget at Mangote Ena River-Evurore	Evurore	Mbeere North	4,000,000	4,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
47	Maintenance Of Embu Town Roads L2	Kirimari	Manyatta	4,549,900	4,549,900	4,549,899	None	100%	Embu County Government	Project implementation Completed
48	Maintenance Of Embu Town Roads L3	Kirimari	Manyatta	4,199,900	4,199,900	4,199,316	None	100%	Embu County Government	Project implementation Completed
49	Maintenance Of Embu Town Roads L1	Kirimari	Manyatta	3,797,608	3,797,608	3,797,608	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
50	Maintenance Of Ndune Shrine Access Road	Makima	Mbeere South	5,000,000	5,000,000	4,997,048	None	100%	Embu County Government	Project implementation Completed
51	Maintenance Of Kanja Pry Road	Kagaari North	Runyenjes	1,498,319	1,498,319	1,498,314	None	100%	Embu County Government	Project implementation Completed
52	Remarking And Patching Of Embu Town Roads	Kirimari	Manyatta	4,900,000	4,900,000	4,995,586	None	102%	Embu County Government	Project implementation Completed
53	Kevote Market Roads	Gaturi North	Manyatta	2,000,000	2,000,000	1,999,608	None	100%	Embu County Government	Project implementation Completed
54	Ndumari-Nguruka Road	Kagaari South	Runyenjes	5,000,000	5,000,000	4,997,454	None	100%	Embu County Government	Project implementation Completed
55	Box Culvert At Gatete-Karura Sec. Road-Kiambere	Kiamber e	Mbeere South	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
56	Maintenance Of Kianyngi Road-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
57	Dozing, Grading And Culverts Of Kauraciri-Mungetho Road-Evurore	Evurore	Mbeere North	1,500,000	1,500,000	1,366,467	None	91%	Embu County Government	Project implementation Completed
58	Grading And Murraming Makumbiri Road-Gaturi South	Gaturi South	Manyatta	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.
59	Grading And Murraming Kwa Waritho Road-Gaturi South	Gaturi South	Manyatta	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
60	Maintenance Of Muchonoke-Kiarwara Road -Nthawa	Nthawa	Mbeere North	1,050,000	1,050,000	1,024,397	None	98%	Embu County Government	Project implementation Completed
61	Opening, Grading And Murraming Of Itengetenge-Kamwea Road-Kithimu	Kithimu	Manyatta	2,000,000	2,000,000	1,998,680	None	100%	Embu County Government	Project implementation Completed
62	Grading And Murraming Gichegeri Road-Gaturi South	Gaturi South	Manyatta	1,700,000	1,700,000	0	None	0%	Embu County Government	Project implementation ongoing.
63	Opening Of Micegethiu-Kandari Road-Muminji	Muminji	Mbeere South	2,000,000	2,000,000	4,000,492	None	200%	Embu County Government	Project implementation Completed
64	Maintenance Of Kamugere-Kirimiri Road-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	2,005,408	None	100%	Embu County Government	Project implementation Completed
65	Maintenance Of Kithiruri-Gicegeni Road-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	2,005,408	None	100%	Embu County Government	Project implementation Completed
66	Maintenance Of Gachuriri-Rukagori Road-Mbeti South	Mbeti South	Mbeere South	3,000,000	3,000,000	2,990,294	None	100%	Embu County Government	Project implementation Completed
67	Dozing, Grading, Drifts And Culverts Of Kango-Kiathambu Road-Evurore	Evurore	Mbeere North	3,500,000	3,500,000	3,188,424	None	91%	Embu County Government	Project implementation Completed
68	Murraming Of Siakago Town Roads -Nthawa	Nthawa	Mbeere North	3,050,000	3,050,000	2,975,631	None	98%	Embu County Government	Project implementation Completed
69	Installation Of Cabros At The Miraa Market	Kirimari	Manyatta	4,000,000	4,000,000	3,995,334	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
70	Drainage In The Miraa Market	Kirimari	Manyatta	4,500,000	4,500,000	3,995,643	None	89%	Embu County Government	Project implementation Completed
71	Construction Of Stalls, Sheds And Ablution Block At The Relocated Embu Market	Kirimari	Manyatta	22,500,000	22,500,000	18,821,206	None	84%	Embu County Government	Project implementation ongoing.
72	Opening, Grading and Murraming of Karaba-Gitaraka Road in Mwea	Mwea	Mbeere South	2,999,180	2,999,180	2,999,180	None	100%	Embu County Government	Project implementation Completed
73	Opening and Grading Of Kwa Musomba-Kituluni-Kilaani-Kwa Katuku ACK-Kilia Muasa Road in Mwea	Mwea	Mbeere South	3,997,220	3,997,220	3,997,221	None	100%	Embu County Government	Project implementation Completed
74	Grading And Murraming Of Roads-Kirimari	Kirimari	Manyatta	4,000,000	4,000,000	3,996,316	None	100%	Embu County Government	Project implementation Completed
75	Opening and Grading Of Roads-Kirimari	Kirimari	Manyatta	4,000,000	4,000,000	3,997,824	None	100%	Embu County Government	Project implementation Completed
76	Maintenance Of Mukuuri-Gogo Road In Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	1,999,221	None	100%	Embu County Government	Project implementation Completed
77	Maintenance Of Gaturi-Nduuri Factory Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,611	None	100%	Embu County Government	Project implementation Completed
78	Maintenance Of Kathande-Kiorirori Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,422	None	100%	Embu County Government	Project implementation Completed
79	Maintenance Of Ngaragatiri Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,422	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
80	Maintenance Of Soweto-Kiathari Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	997,813	None	100%	Embu County Government	Project implementation Completed
81	Maintenance Of Mbogori Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	997,813	None	100%	Embu County Government	Project implementation Completed
82	Maintenance Of Gitakari Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,601	None	100%	Embu County Government	Project implementation Completed
83	Maintenance Of Gicuki-Mugui Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	997,813	None	100%	Embu County Government	Project implementation Completed
84	Installation Of Kanja Culverts in Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
85	Maintenance Of Kiande Kia Ithanje-Irangi Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,601	None	100%	Embu County Government	Project implementation Completed
86	Maintenance Of Mung'aru Kamugere Road In Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,422	None	100%	Embu County Government	Project implementation Completed
87	Widening and Grading of Gerish-Mama Rishi Road-Mbeti North	Mbeti North	Manyatta	1,000,000	1,000,000	990,872	None	99%	Embu County Government	Project implementation Completed
88	Grading and Murraming of Mwana wa Gitii Road-Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,987,397	None	99%	Embu County Government	Project implementation Completed
89	Opening, Grading, Murraming of Driftiri-Mwana Wa Githi Road-Mbeti North	Mbeti North	Manyatta	1,800,000	1,800,000	1,788,658	None	99%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
90	Widening, Grading, Murraming of Kwa Muthungu Njugu Njagi Road-Mbeti North	Mbeti North	Manyatta	1,500,000	1,500,000	1,490,310	None	99%	Embu County Government	Project implementation Completed
91	Grading and Murraming of Njumbiri Road In Mbeti North	Mbeti North	Manyatta	1,300,000	1,300,000	1,290,256	None	99%	Embu County Government	Project implementation Completed
92	Opening, Grading and Murraming of Karururi-Ithata Loop Road in Mbeti North	Mbeti North	Manyatta	4,000,000	4,000,000	3,983,150	None	100%	Embu County Government	Project implementation Completed
93	Grading Of Kimuri-Wanaruona Road In Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,988,379	None	99%	Embu County Government	Project implementation Completed
94	Grading Of Itabua-Gichegeri Road In Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,988,379	None	99%	Embu County Government	Project implementation Completed
95	Widening, Grading, Murraming of Kwa Gwa Gititi Road In Mbeti North	Mbeti North	Manyatta	800,000	800,000	799,208	None	100%	Embu County Government	Project implementation Completed
96	Widening and Grading of Kwa Gwa Gichovi-Rwarari Road In Mbeti North	Mbeti North	Manyatta	800,000	800,000	799,208	None	100%	Embu County Government	Project implementation Completed
97	Grading and Murraming of Ikonguu Road In Mbeti North	Mbeti North	Manyatta	800,000	800,000	799,208	None	100%	Embu County Government	Project implementation Completed
98	Widening, Grading, Murraming of Kwa Machaki Road In Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,998,021	None	100%	Embu County Government	Project implementation Completed
99	Maintenance Of Kaseve Masimba Lulwa Road and Wachoro Secondary-Karuku Market In Mwea	Mwea	Mbeere South	2,183,311	2,183,311	2,183,311	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
100	Maintenance Of Jeremiah Nyaga-Gakwegori Road In Mbeti North	Mbeti North	Manyatta	1,494,486	1,494,486	1,494,486	None	100%	Embu County Government	Project implementation Completed
101	Maintenance Of Mugoya Loop Road In Mbeti North	Mbeti North	Manyatta	1,488,744	1,488,744	1,488,744	None	100%	Embu County Government	Project implementation Completed
102	Installation Of Culverts And Drifts On Various Roads in Makima	Makima	Mbeere South	2,395,481	2,395,481	2,395,481	None	100%	Embu County Government	Project implementation Completed
103	Opening, Grading, Murraming and Culverts Of Kanguri Road In Kithimu	Kithimu	Manyatta	2,398,926	2,398,926	2,398,926	None	100%	Embu County Government	Project implementation Completed
104	Gravelling/Maintenance Of Rwika 43 Road In Mbeti south	Mbeti South	Mbeere South	1,990,560	1,990,560	1,990,560	None	100%	Embu County Government	Project implementation Completed
105	Installation Of Culverts and Gabions In Various Roads In Nthawa	Nthawa	Mbeere North	1,990,560	1,990,560	1,990,560	None	100%	Embu County Government	Project implementation Completed
106	Proposed Playground Levelling and Goal Posts In Kithegi And Rukira In Kithimu	Kithimu	Manyatta	490,633	490,633	490,634	None	100%	Embu County Government	Project implementation Completed
107	Opening Of Kithegi-Gitituri-Mvangua Road In Kithimu	Kithimu	Manyatta	1,393,740	1,393,740	1,393,740	None	100%	Embu County Government	Project implementation Completed
108	Hire Of Grader In Mavuria	Mavuria	Mbeere South	4,491,810	4,491,810	0	None	0%	Embu County Government	Project implementation ongoing.
109	Bush Clearing O Roads In Nthawa	Nthawa	Mbeere South	994,932	994,932	994,932	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
110	Opening Of Roads In Mavuria	Mavuria	Mbeere South	3,497,980	3,497,980	3,497,980	None	100%	Embu County Government	Project implementation Completed
111	Hire Of Grader And Dozer In Nthawa	Nthawa	Mbeere South	4,489,490	4,489,490	4,489,490	None	100%	Embu County Government	Project implementation Completed
112	Gravelling And Grading Of Mbuvari-Gatereri Road In Nginda	Nginda	Manyatta	1,995,780	1,995,780	1,995,780	None	100%	Embu County Government	Project implementation Completed
113	Dozing,Opening,Gravelling And Grading Of Roads In Gaturi North	Gaturi North	Runyenjes	0	0	4,499,095	None	#DIV/0!	Embu County Government	Project implementation Completed
114	Maintenance Of Kamugere,Muchagori,Kiangungi-Muua Road In Gaturi North	Gaturi North	Runyenjes	2,998,600	2,998,600	2,997,138	None	100%	Embu County Government	Project implementation Completed
115	Grading Of Gaikiro-Kiandari-Kasarani In Gaturi North	Gaturi North	Runyenjes	4,495,742	4,495,742	4,495,742	None	100%	Embu County Government	Project implementation Completed
116	Maintenance Of Kianjokoma-Kithangari Road In Gaturi North	Gaturi North	Runyenjes	1,299,014	1,299,014	1,299,014	None	100%	Embu County Government	Project implementation Completed
117	Maintenance Of Kathogu Road In Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,995,352	2,995,352	2,995,352	None	100%	Embu County Government	Project implementation Completed
118	Maintenance Of Machoinne Road in Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,997,997	1,997,997	0	None	0%	Embu County Government	Project implementation ongoing.
119	Maintenance Of Manyatta Road In Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,997,346	1,997,346	1,997,346	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
120	Grading and Murraming of Mathai Munou Road In Nthawa	Nthawa	Mbeere North	3,500,000	3,500,000	3,493,920	None	100%	Embu County Government	Project implementation Completed
121	Grading Of Roads In Kyeni South	Kyeni South	Runyenjes	2,497,654	2,497,654	2,497,654	None	100%	Embu County Government	Project implementation Completed
122	Installation Of Culverts In Kyeni South	Kyeni South	Runyenjes	1,299,664	1,299,664	1,299,664	None	100%	Embu County Government	Project implementation Completed
123	Maintenance Of Kathugu-Ngiyori Road in Kyeni South	Kyeni South	Runyenjes	1,800,000	1,800,000	1,799,856	None	100%	Embu County Government	Project implementation Completed
124	Murraming, Dozing and Culverts of Kithare-Kithiruri Road in Kyeni North	Kyeni North	Runyenjes	1,699,864	1,699,864	1,699,864	None	100%	Embu County Government	Project implementation Completed
125	Murraming Of Kivumburi-Kaithege Road In Kyeni North	Kyeni North	Runyenjes	995,744	995,744	995,744	None	100%	Embu County Government	Project implementation Completed
126	Murraming and Compacting and Drainage System of Mariari SDA-Kanjoka Road in Kiambere	Kiambere	Mbeere South	4,000,000	4,000,000	4,095,728	None	102%	Embu County Government	Project implementation Completed
127	Roads Drainage Systems In Kiambere	Kiambere	Mbeere South	4,000,000	4,000,000	3,998,426	None	100%	Embu County Government	Project implementation Completed
128	Dozing and Grading of Mutuobare Sports Ground Road In Kiambere	Kiambere	Mbeere South	1,500,000	1,500,000	1,481,820	None	99%	Embu County Government	Project implementation Completed
129	Grading, Dozing, Murraming and Culverts Of Rututu and Njakairi Roads In Gatari South	Gatari South	Runyenjes	3,997,012	3,997,012	3,997,012	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
130	Opening, Dozing, Grading and Maintenance of Roads In Evurore	Evurore	Mbeere North	3,998,630	3,998,630	3,998,630	None	100%	Embu County Government	Project implementation Completed
131	Grading And Murraming Of Roads-Gaturi South	Gaturi South	Manyatta	4,500,000	4,500,000	4,496,740	None	100%	Embu County Government	Project implementation Completed
132	Opening Of Roads-Gaturi South	Gaturi South	Manyatta	4,500,000	4,500,000	4,496,392	None	100%	Embu County Government	Project implementation Completed
133	Grading And Murraming Of Nembure Road-Gaturi South	Gaturi South	Manyatta	2,000,000	2,000,000	1,995,432	None	100%	Embu County Government	Project implementation Completed
134	Opening, Dozing and Maintenance Of Roads-Evurore	Evurore	Manyatta	4,000,000	4,000,000	3,995,225	None	100%	Embu County Government	Project implementation Completed
135	Grading And Murraming Of Rupingazi-Don Bosco Road-Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,997,932	None	100%	Embu County Government	Project implementation Completed
136	Grading And Murraming Magecha-Catholic Roads-Mbeti North	Mbeti North	Manyatta	1,500,000	1,500,000	1,498,449	None	100%	Embu County Government	Project implementation Completed
137	Grading And Murraming Of Kamiu-KSG Road-Mbeti North	Mbeti North	Manyatta	2,500,000	2,500,000	2,496,681	None	100%	Embu County Government	Project implementation Completed
138	Grading And Murraming Of Kamiu-Blue Valley Road-Mbeti North	Mbeti North	Manyatta	800,000	800,000	798,938	None	100%	Embu County Government	Project implementation Completed
139	Grading And Murraming Of Kiambuthi Loop Roads-Mbeti North	Mbeti North	Manyatta	1,200,000	1,200,000	1,198,407	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
140	Grading And Murraming Of Jane Kiande Loop Roads-Mbeti North	Mbeti North	Manyatta	2,000,000	2,000,000	1,998,634	None	100%	Embu County Government	Project implementation Completed
141	Grading And Murraming Of Kiumu Leaders Road-Mbeti North	Mbeti North	Manyatta	1,000,000	1,000,000	999,317	None	100%	Embu County Government	Project implementation Completed
142	Grading And Murraming Of Airstrip Road Road-Mbeti North	Mbeti North	Manyatta	1,000,000	1,000,000	998,966	None	100%	Embu County Government	Project implementation Completed
143	Opening And Maintenance Of Mbita-Minuri-Kamaina Road-Mbeti South	Mbeti South	Manyatta	3,000,000	3,000,000	2,983,590	None	99%	Embu County Government	Project implementation Completed
144	Opening And Maintenance Of Kaweru-Munyori-Kamwimbi Road-Mbeti South	Mbeti South	Manyatta	2,000,000	2,000,000	1,993,530	None	100%	Embu County Government	Project implementation Completed
145	Grading And Gravelling Of Roads-Mbeti South	Mbeti South	Manyatta	4,000,000	4,000,000	3,995,852	None	100%	Embu County Government	Project implementation Completed
146	Widening And Maintenance Of Rwika Market-Kaninwathiga Road-Mbeti South	Mbeti South	Manyatta	2,000,000	2,000,000	1,998,332	None	100%	Embu County Government	Project implementation Completed
147	Grading, Dozing And Maintenance Of Roads-Makima	Makima	Mbeere South	4,000,000	4,000,000	3,995,620	None	100%	Embu County Government	Project implementation Completed
148	Spot Murraming Of Kathiani-Misandukuni Junction Road-Makima	Makima	Mbeere South	2,000,000	2,000,000	1,997,288	None	100%	Embu County Government	Project implementation Completed
149	Opening And Grading Of Kwa Mathuvi To River Thiba-Mashamba Secondary School-Makima	Makima	Mbeere South	1,500,000	1,500,000	1,499,944	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
150	Murraming Of Roads-Mwea	Mwea	Mbeere South	4,000,000	4,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
151	Hire Of Dozer-Mwea	Mwea	Mbeere South	4,000,000	4,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
152	Grading Of Roads-Mwea	Mwea	Mbeere South	1,000,000	1,000,000	997,507	None	100%	Embu County Government	Project implementation Completed
153	Grading And Murraming Of Kwa Meeten-Nthumo Road-Mwea	Mwea	Mbeere South	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
154	Grading And Murraming Of Kwa Kamwe-Kaseveni Road-Mwea	Mwea	Mbeere South	1,500,000	1,500,000	1,497,908	None	100%	Embu County Government	Project implementation Completed
155	Grading And Murraming Of Mufu Social Hall-Karundori Road-Kyeni North	Kyeni North	Runyenjes	1,300,000	1,300,000	1,299,664	None	100%	Embu County Government	Project implementation Completed
156	Grading And Murraming Of Kiregi-Ngorweri Road-Kyeni North	Kyeni North	Runyenjes	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
157	Grading And Murraming Of Nthumburi Road-Kyeni North	Kyeni North	Runyenjes	1,800,000	1,800,000	1,799,077	None	100%	Embu County Government	Project implementation Completed
158	Grading And Murraming Of Line Saba Kiaragana Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
159	Grading, Murraming And Installation Of Culverts Of Iriari-Kithare Road-Kyeni North	Kyeni North	Runyenjes	3,000,000	3,000,000	2,999,830	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
160	Grading And Murraming Of Gatari-Ithigara Road-Kyeni North	Kyeni North	Runyenjes	1,000,000	1,000,000	999,689	None	100%	Embu County Government	Project implementation Completed
161	Grading And Murraming Of Kiaganari Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,500,000	1,499,534	None	100%	Embu County Government	Project implementation Completed
162	Grading And Murraming Of Kathari Catholic Road-Kyeni North	Kyeni North	Runyenjes	1,200,000	1,200,000	1,199,627	None	100%	Embu County Government	Project implementation Completed
163	Grading And Murraming Of Kavari-Kavutiri Road-Gatari North	Gatari North	Runyenjes	2,000,000	2,000,000	1,816,493	None	91%	Embu County Government	Project implementation Completed
164	Grading And Murraming Of Gichugu Primary-Kavingazi Road-Gatari North	Gatari North	Runyenjes	1,500,000	1,500,000	1,499,192	None	100%	Embu County Government	Project implementation Completed
165	Grading And Murraming Of Itonguri TBC-Kirigi Ikunguru Road-Gatari North	Gatari North	Runyenjes	1,500,000	1,500,000	1,499,192	None	100%	Embu County Government	Project implementation Completed
166	Grading And Murraming Of Kianjokoma Gichagi Roads-Gatari North	Gatari North	Runyenjes	1,000,000	1,000,000	908,246	None	91%	Embu County Government	Project implementation Completed
167	Grading And Murraming Of Kavutiri Market Gichagi Road-Gatari North	Gatari North	Runyenjes	1,000,000	1,000,000	998,567	None	100%	Embu County Government	Project implementation Completed
168	Grading And Murraming Of Ruvutiri-Tea Buying Center Road-Gatari North	Gatari North	Runyenjes	1,000,000	1,000,000	998,567	None	100%	Embu County Government	Project implementation Completed
169	Grading And Murraming Of Gatumbari Tea Buying Centre Road-Gatari North	Gatari North	Runyenjes	1,000,000	1,000,000	999,134	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
170	Grading And Murraming Of Kianyangi-Gaikiro Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
171	Grading And Murraming Of Gacengi-Muchagori Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,500,000	1,362,369	None	91%	Embu County Government	Project implementation Completed
172	Grading And Murraming Of Muua-Karangiri-Karitiri Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	1,000,000	999,134	None	100%	Embu County Government	Project implementation Completed
173	Grading And Murraming Of Mathiga Kamugere Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	1,000,000	998,567	None	100%	Embu County Government	Project implementation Completed
174	Grading And Murraming Of Gituri Kirangiri-Kianjuki Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,500,000	1,499,192	None	100%	Embu County Government	Project implementation Completed
175	Kirurumwe	Gaturi North	Runyenjes	1,000,000	1,000,000	908,246	None	91%	Embu County Government	Project implementation Completed
176	Grading And Murraming Of Nthamari-Nguire Road-Gaturi North	Gaturi North	Runyenjes	1,500,000	1,500,000	1,498,778	None	100%	Embu County Government	Project implementation Completed
177	Opening Of Kithunguthia Road-Gaturi North	Gaturi North	Runyenjes	1,000,000	1,000,000	995,373	None	100%	Embu County Government	Project implementation Completed
178	Grading Of Roads-Nthawa	Nthawa	Mbeere North	2,000,000	2,000,000	1,998,740	None	100%	Embu County Government	Project implementation Completed
179	Maintenance Of Mathai-Mururiri Road-Nthawa	Nthawa	Mbeere North	3,000,000	3,000,000	2,998,110	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
180	Maintenance Of Mukono-Kambaru Road-Nthawa	Nthawa	Mbeere North	3,000,000	3,000,000	2,997,556	None	100%	Embu County Government	Project implementation Completed
181	Maintenance And Grading Of Roads-Mavuria	Mavuria	Mbeere South	3,000,000	3,000,000	2,999,596	None	100%	Embu County Government	Project implementation Completed
182	Opening Of Roads-Mavuria	Mavuria	Mbeere South	2,000,000	2,000,000	1,999,731	None	100%	Embu County Government	Project implementation Completed
183	Grading And Murraming Of Roads-Kagaari South	Kagaari South	Runyenjes	4,000,000	4,000,000	3,995,968	None	100%	Embu County Government	Project implementation Completed
184	Gravelling and Opening Of Roads-Kagaari South	Kagaari South	Runyenjes	4,000,000	4,000,000	3,996,896	None	100%	Embu County Government	Project implementation Completed
185	Grading And Murraming Of Kathugu-Catholic Road-Kagaari South	Kagaari South	Runyenjes	2,000,000	2,000,000	1,995,548	None	100%	Embu County Government	Project implementation Completed
186	Grading And Murraming Of Gicago Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	2,000,000	1,990,221	None	100%	Embu County Government	Project implementation Completed
187	Grading And Murraming Of Ndiuri Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	2,000,000	1,990,221	None	100%	Embu County Government	Project implementation Completed
188	Grading And Murraming Of Kithinji Kiragu And Ewasco Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	2,000,000	2,000,000	1,996,662	None	100%	Embu County Government	Project implementation Completed
189	Grading And Murraming Of Kivumburi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,500,000	1,497,792	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
190	Grading And Murraming Of Father Peter Gaciigi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,500,000	1,500,000	1,496,261	None	100%	Embu County Government	Project implementation Completed
191	Grading And Murraming Of Theruri Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	1,000,000	995,111	None	100%	Embu County Government	Project implementation Completed
192	Grading And Murraming Of Ngumbuko Gaciigi Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	1,000,000	960,434	None	96%	Embu County Government	Project implementation Completed
193	Grading And Murraming Of Gatururi(Ngimari) Road- Ruguru Ngandori	Ruguru Ngandori	Manyatta	1,000,000	1,000,000	960,434	None	96%	Embu County Government	Project implementation Completed
194	Grading Of Kerangi Primary School And Mabati Juu- Mutindwa Primary School Road- Kiambere	Kiambere	Mbeere South	1,900,000	1,900,000	1,898,015	None	100%	Embu County Government	Project implementation Completed
195	Opening Of Mariari SDA- Gicigori-Ciamiatu-Kirimu Ntharawe Road- Kiambere	Kiambere	Mbeere South	3,000,000	3,000,000	2,996,744	None	100%	Embu County Government	Project implementation Completed
196	Opening Of Ngambari- King'ee Junction Road- Kiambere	Kiambere	Mbeere South	1,100,000	1,100,000	1,097,267	None	100%	Embu County Government	Project implementation Completed
197	Maintenance Of Gituuri-Kwa Mark Road- Kiambere	Kiambere	Mbeere South	2,900,000	2,900,000	2,896,710	None	100%	Embu County Government	Project implementation Completed
198	Grading And Murraming Of Roads-Kyeni South	Kyeni South	Runyenjes	3,000,000	3,000,000	2,999,412	None	100%	Embu County Government	Project implementation Completed
199	Grading And Murraming Of Muvari-Kivoi Roads-Kyeni South	Kyeni South	Runyenjes	4,000,000	4,000,000	3,999,448	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
200	Opening, Widening ,Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	4,100,000	4,100,000	0	None	0%	Embu County Government	Project implementation ongoing.
201	Bush Clearing, Heavy Grading And Gravelling Of Roads-Kyeni South	Kyeni South	Runyenjes	4,000,000	4,000,000	4,005,735	None	100%	Embu County Government	Project implementation ongoing.
202	Opening, Dozing and Grading Of Roads-Nginda	Nginda	Manyatta	4,000,000	4,000,000	3,996,664	None	100%	Embu County Government	Project implementation Completed
203	Widening, Grading And Murraming Of Roads-Nginda	Nginda	Manyatta	4,200,000	4,200,000	4,014,667	None	96%	Embu County Government	Project implementation Completed
204	Grading And Gravelling Of Roads-Nginda	Nginda	Manyatta	3,800,000	3,800,000	3,799,592	None	100%	Embu County Government	Project implementation Completed
205	Grading And Murraming Of Gatumbi Junction-Wakanye Road	Kagaari North	Runyenjes	2,000,000	2,000,000	1,998,518	None	100%	Embu County Government	Project implementation Completed
206	Opening,Grading,Murraming And Surveying Of Nyaga Njara Road-Kithimu	Kithimu	Manyatta	2,500,000	2,500,000	2,420,201	None	97%	Embu County Government	Project implementation Completed
207	Opening,Grading,Murraming And Surveying Of Rukira Market Access Roads-Kithimu	Kithimu	Manyatta	3,000,000	3,000,000	2,996,152	None	100%	Embu County Government	Project implementation Completed
208	Grading/Maintenance Of Roads-Muminji	Muminji	Mbeere North	3,800,000	3,800,000	3,772,320	None	99%	Embu County Government	Project implementation Completed
209	Maintenance Of Kivue-Cavari And Kivue Base Roads-Muminji	Muminji	Mbeere North	1,500,000	1,500,000	1,494,892	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
210	Opening, Grading and Murraming And Installation Of Culverts Of Kathiruri-Kamagambo Road-Kagaari North	Kagaari North	Runyenjes	3,000,000	3,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
211	Murraming Of Mung'aru-Maciara Road-Kagaari North	Kagaari North	Runyenjes	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
212	Improvement Of Itiira-Karimari Road In Muminji	Muminji	Mbeere North	1,996,081	1,996,081	1,996,081	None	100%	Embu County Government	Project implementation Completed
213	Construction Of Ngarira Drift Phase I - DMN Civil Engineering Ltd	Mavuria	Mbeere South	1,992,930	1,992,930	0	None	0%	Embu County Government	Project implementation ongoing.
214	Maintenance Of Muchagori Kianyangi Muva Road, Maintenance Of Kamugere Tigerpower Road - County Waves Limited	Gatri North	Runyenjes	2,996,000	2,996,000	2,998,600	None	100%	Embu County Government	Project implementation Completed
215	Maintenance Of Mbiruri Catholic Kathuriri Road - Maka Ltd	Kagaari North	Runyenjes	1,996,638	1,996,638	1,996,638	None	100%	Embu County Government	Project implementation Completed
216	Rehabilitation Of Gakungugu Foot Bridge	Ruguru Ngandori	Manyatta	1,498,664	1,498,664	1,497,328	None	100%	Embu County Government	Project implementation Completed
217	Maintenance Of Mururi Kuui Drift In Evurore Ward	Evurore	Mbeere North	1,384,875	1,384,875	1,384,193	None	100%	Embu County Government	Project implementation Completed
218	Maintenance Of Nguthi Road And Construction Of Kirie Kathari Road	Evurore	Mbeere North	1,997,056	1,997,056	0	None	0%	Embu County Government	Project implementation ongoing.
219	Maintenance Of Kivwe And Kivwe Gwakenga Road	Gaturi South	Manyata	1,493,266	1,493,266	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
220	Maintenance Of Road Evurore Ward - Majcao Co Ltd	Evurore	Mbeere North	3,995,620	3,995,620	3,998,630	None	100%	Embu County Government	Project implementation Completed
221	Rehabilitation Of Kibugu Road (AGPO-Women) - Effective Quick Supplies Ltd	Ruguru Ngandori	Manyatta	2,446,257	2,446,257	0	None	0%	Embu County Government	Project implementation ongoing.
222	Maintenance Of Ndwiga Gutoya Road - Wakeh Holdings Limited	Evurore	Mbeere North	3,471,323	3,471,323	3,471,323	None	100%	Embu County Government	Project implementation Completed
223	Grading And Murraming Of Kathangariri-Catholic-Mucangi Chege Njeru Metumi Road	Nginda	Manyatta	3,191,600	3,191,600	3,119,994	None	98%	Embu County Government	Project implementation Completed
224	Upgrading To Bitumen Standards Of First Bus Park Embu-Runyenjes Exit Road To Mama Ngina	Runyenjes Central	Runyenjes	18,821,206	18,821,206	22,816,500	None	121%	Embu County Government	Project implementation Completed
225	Grading and Murraming of Jua Kali Newly Proposed Miraa Trading Market	Kirimari	Manyata	700,000	700,000	0	None	0%	Embu County Government	Project implementation ongoing.
226	Maintenance Of Kigumo-Gititi-Kanginga Road-Kyeni South	Kyeni South	Runyenjes	2,005,000	2,005,000	2,002,868	None	100%	Embu County Government	Project implementation Completed
227	Maintenance Of Karurumo-Kariru Road-Kyeni South	Kyeni South	Runyenjes	2,005,000	2,005,000	2,002,868	None	100%	Embu County Government	Project implementation Completed
228	Murraming And Grading Of EAPC-Kiangungi-Gatumbi Market Road-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,500,000	1,499,147	None	100%	Embu County Government	Project implementation Completed
229	Maintenance Of Njukiri-Scheme Road	Ruguru Ngandori	Manyata	2,300,000	2,300,000	2,298,076	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
230	Maintenance Of Kivoo Road-Kigumo In Kyeni South	Kyeni South	Runyenjes	2,300,000	2,300,000	0	None	0%	Embu County Government	Project implementation ongoing.
231	Maintenance Of Kiaragana-Kaveti Road-Kyeni North	Kyeni North	Runyenjes	2,300,000	2,300,000	2,298,693	None	100%	Embu County Government	Project implementation Completed
232	Grading And Murrarming Of Gwa Kihanya Road-Mbeti North	Mbeti North	Manyata	800,000	800,000	0	None	0%	Embu County Government	Project implementation ongoing.
233	Grading And Murrarming Of Njumbiri -Kariari-Karurina Road-Mbeti North	Mbeti North	Manyata	800,000	800,000	798,080	None	100%	Embu County Government	Project implementation Completed
234	Grading And Murrarming Of Kimangaru-Gikingiri Road-Mbeti North	Mbeti North	Manyata	2,500,000	2,500,000	2,498,971	None	100%	Embu County Government	Project implementation Completed
235	Grading And Murrarming Of Kamui-Murandi Road-Mbeti North	Mbeti North	Manyata	900,000	900,000	898,420	None	100%	Embu County Government	Project implementation Completed
236	Grading And Murrarming Of Air Strip Gate A Road-Mbeti North	Mbeti North	Manyata	1,000,000	1,000,000	999,589	None	100%	Embu County Government	Project implementation Completed
237	Spot Murrarming And Maintenance Of Kambiti-Kwa Kimuyu-Musandukuni Junction Road-Makima	Makima	Mbeere South	1,500,000	1,500,000	1,441,114	None	96%	Embu County Government	Project implementation Completed
238	Opening,Grading And Gabions Kwa Alphonce-Wambua Ngoma-Kwa Kaitio Road-Makima	Makima	Mbeere South	1,700,000	1,700,000	0	None	0%	Embu County Government	Project implementation ongoing.
239	Grading Of Roads-Mwea	Mwea	Mbeere South	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
240	Murramming Of Roads-Mwea	Mwea	Mbeere South	1,500,000	1,500,000	1,496,284	None	100%	Embu County Government	Project implementation Completed
241	Grading Of Roads-Nthawa	Nthawa	Mbeere N	1,000,000	1,000,000	999,920	None	100%	Embu County Government	Project implementation Completed
242	Rock Blasting Of Kamumu-Rwanjeru Road-Evurore	Evurore	Mbeere North	500,000	500,000	0	None	0%	Embu County Government	Project implementation ongoing.
243	Maintenance Of Roads(Ishiara/Ndurumori/Kiangombe/Kanyuambora Areas)-Evurore	Evurore	Mbeere North	3,500,000	3,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
244	Opening And Grading Of Gacagori Road And Kathuraku Road-Kagaari North	Kagaari North	Runyenjes	2,500,000	2,500,000	2,498,500	None	100%	Embu County Government	Project implementation Completed
245	Grading Of Kanja Town Roads-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	997,832	None	100%	Embu County Government	Project implementation Completed
246	Grading, Opening And Murraming Of Kiandongo And Matinori Roads-Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
247	Grading And Murraming Of Kathundiri-Karue And Makengi Nguiri Road	Kithimu	Manyata	2,499,094	2,499,094	2,497,364	None	100%	Embu County Government	Project implementation Completed
248	Grading And Murraming Of Kianjokoma-Kathimba Road	Nginda	Manyata	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				603,823,415	603,823,415	521,615,662		86%		
D09 - EDUCATION, SCIENCE AND TECHNOLOGY										
1	Scholarships And Other Educational Benefits (Bursary)	County Wide	County Wide	100,000,000	100,000,000	100,000,000	None	100%	Embu County Government	Project implementation Completed.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
2	Capitation For Youth Polytechnics	County Wide	County Wide	21,000,000	21,000,000	20,659,100	None	98%	Embu County Government	Project implementation Completed
3	ECDE Children Empowerment Programme-Mbeti South	Mbeti South	Mbeere South	1,500,000	1,500,000	1,500,000	None	100%	Embu County Government	Project implementation Completed
4	Construction Of Classrooms at Kithegi Primary School ECDE Centre -Phase 1 In Kithimu	Kithimu	Manyatta	1,198,902	1,198,902	0	None	0%	Embu County Government	Project implementation ongoing.
5	Construction Of ECDE Kitchen at Kithimu Primary School In Kithimu	Kithimu	Manyatta	999,990	999,990	999,990	None	100%	Embu County Government	Project implementation Completed
6	Construction Of ECDE Classroom At Kiarimui Primary School In Runyenjes Central	Runyenjes Central	Runyenjes	1,195,205	1,195,205	1,199,800	None	100%	Embu County Government	Project implementation Completed
7	Construction Of Ablution Block For Kigaa/Mwenendega/Gikuuri /Kagaari/Gitare/Ngarari ECDE Centre In Runyenjes Central	Runyenjes Central	Runyenjes	2,847,350	2,847,350	2,846,735	None	100%	Embu County Government	Project implementation Completed
8	Construction Of Classroom at Kathutheri ECDE Centre In Muminji	Muminji	Mbeere North	1,200,000	1,200,000	1,198,906	None	100%	Embu County Government	Project implementation Completed
9	Construction Of Classroom At St.Mark ECDE Centre In Nginda	Nginda	Manyatta	1,199,750	1,199,750	1,199,750	None	100%	Embu County Government	Project implementation Completed
10	Construction Of Modern Kitchen at Ngerwe In Nginda	Nginda	Manyatta	498,900	498,900	449,010	None	90%	Embu County Government	Project implementation Completed
11	Fencing of Dallas ECDE and Water Point in Kirimari	Kirimari	Manyatta	1,000,000	1,000,000	796,620	None	80%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
12	Construction Of Model ECDE at Embu County Primary School -Phase 1in Kirimari	Kirimari	Manyatta	1,500,000	1,500,000	1,194,931	None	80%	Embu County Government	Project implementation Completed
13	Construction of Nthingirani Primary School Toilet In Evurore	Evurore	Mbeere North	499,890	499,890	499,890	None	100%	Embu County Government	Project implementation Completed
14	Construction Of Classroom at Kanyueri/Gatatha ECDE Kitchens In Evurore	Evurore	Mbeere North	999,850	999,850	999,850	None	100%	Embu County Government	Project implementation Completed
15	Construction Of Kitchen At Kavengero/Itururi/Kuui-Evurore	Evurore	Mbeere North	2,000,000	2,000,000	1,998,320	None	100%	Embu County Government	Project implementation Completed
16	Construction Of ECDE Classroom At Kambuki Primary School-Mavuria	Mavuria	Mbeere South	1,400,000	1,400,000	0	None	0%	Embu County Government	Project implementation ongoing.
17	Construction Of Kathageri Polytechnic Hairdressing Workshop-Kyeni North	Kyeni North	Runyenjes	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
18	Installation Of Bio digesters And Water Storage Tanks For Six(6) ECDE Centers Ablution Blocks-Runyenjes Central	Runyenjes Central	Runyenjes	1,650,000	1,650,000	1,849,594	None	112%	Embu County Government	Project implementation Completed
19	Construction Of ECDE Classroom At Kerangi Primary School-Kiambere	Kiambere	Mbeere South	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.
20	Construction Of ECDE Classroom At SA Primary School- Kyeni South	Kyeni South	Runyenjes	1,200,000	1,200,000	0	None	0%	Embu County Government	Project implementation ongoing.
21	Construction Of ECDE Classroom At Kithegi Primary-Phase 2-Kithimu	Kithimu	Manyatta	1,200,000	1,200,000	1,198,216	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
22	Construction Of ECDE Classroom At Ithangawe Primary-Phase 2-Kithimu	Kithimu	Manyatta	1,200,000	1,200,000	1,198,902	None	100%	Embu County Government	Project implementation Completed
23	Excavation And Levelling Of Kiandudu Primary Playground-Kithimu	Kithimu	Manyatta	2,000,000	2,000,000	2,909,661	None	145%	Embu County Government	Project implementation Completed
24	Excavation And Levelling Of Kithimu Vocational Centre Playground-Kithimu	Kithimu	Manyatta	2,000,000	2,000,000	1,995,780	None	100%	Embu County Government	Project implementation Completed
25	Construction Of ECDE Classrooms At Kagumo And Kandomba Primary Schools-Muminji	Muminji	Mbeere North	2,400,000	2,400,000	2,396,432	None	100%	Embu County Government	Project implementation Completed
26	Construction Of ECDE Classrooms At County Primary School-Phase 2-Kirimari	Kirimari	Manyata	2,000,000	2,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
27	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	Nginda	Manyata	300,000	300,000	0	None	0%	Embu County Government	Project implementation ongoing.
28	Renovation Of Munyutu Primary School ECDE Centre in Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	997,866	None	100%	Embu County Government	Project implementation Completed
29	Renovation Of ECDE Classrooms at Muragari ECDE and Kathande Primary School in Kagaari North	Kagaari North	Runyenjes	2,500,000	2,500,000	2,498,785	None	100%	Embu County Government	Project implementation Completed
30	Renovation Works At Kathageri VTC Dining Hall In Kyeni North	Kyeni North	Runyenjes	1,491,760	1,491,760	1,491,760	None	100%	Embu County Government	Project implementation Completed
31	Renovation Of ECDE Classroom At Ugweri Primary School-Kagaari South	Kagaari South	Runyenjes	1,000,000	1,000,000	999,821	None	100%	Embu County Government	Project implementation Completed

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
32	Renovation Of ECDE Classrooms-Nginda	Nginda	Manyatta	1,200,000	1,200,000	1,218,580	None	102%	Embu County Government	Project implementation Completed
33	Renovation Of ECDE Class at Mugui Primary School-Kagaari North	Kagaari North	Runyenjes	1,000,000	1,000,000	999,653	None	100%	Embu County Government	Project implementation Completed
34	Equipping Of Department Of Education Offices	County Wide	County Wide	1,000,000	1,000,000	999,875	None	100%	Embu County Government	Project implementation Completed
35	Renovation And Extension Of Education Offices	County Wide	County Wide	3,000,000	3,000,000	2,953,315	None	98%	Embu County Government	Project implementation Completed
36	Renovation Of Two (2) ECDE Classes At Kathanjuri Primary School- Kyeni South	Kyeni South	Runyenjes	1,200,000	1,200,000	1,199,811	None	100%	Embu County Government	Project implementation Completed
37	Equipping Of Vocational Training Centers	County Wide	County Wide	5,000,000	5,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
38	Equipping and Refurbishment Of One Model VTC	County Wide	County Wide	3,600,000	3,600,000	0	None	0%	Embu County Government	Project implementation ongoing.
39	Supply And Delivery Of VTC Support Programme for Nduuri,Irangi and Kanja VTC In Kagaari North	Kagaari North	Runyenjes	984,400	984,400	0	None	0%	Embu County Government	Project implementation Completed
40	Equipping Of Kathageri Polytechnic In Kyeni North	Kyeni North	Runyenjes	1,799,606	1,799,606	1,799,606	None	100%	Embu County Government	Project implementation Completed
41	Equipping Of Model ECDE	County Wide	County Wide	1,400,000	1,400,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				181,865,603	181,865,603	162,250,561		89%		
D09 - YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES										

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
1	Women Revolving Fund	County Wide	County Wide	10,000,000	10,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
2	Youth ICT Centre In Kirimari	Kirimari	Manyatta	2,000,000	2,000,000	1,765,110	None	88%	Embu County Government	Project implementation Completed
3	Refurbishment Of Embu Talent Academy	Kirimari	Manyatta	850,000	850,000	755,000	None	89%	Embu County Government	Project implementation Completed
4	Construction of Kararitiri Social Hall In Kagaari North	Kagaari North	Runyenjes	2,000,000	2,000,000	1,975,981	None	99%	Embu County Government	Project implementation Completed
5	Construction Of Social Hall Toilet At Mufu In Kyeni North	Kyeni North	Runyenjes	499,832	499,832	499,832	None	100%	Embu County Government	Project implementation Completed
6	Construction of Social Hall and Toilets at Karurina In Gatari South	Gatari South	Runyenjes	3,988,828	3,988,828	3,988,828	None	100%	Embu County Government	Project implementation Completed
7	Ground Levelling Goal Posts Of Mbaci and Mang'ote Playgrounds-Evurore	Evurore	Mbeere North	498,707	498,707	498,707	None	100%	Embu County Government	Project implementation Completed
8	Flattening And Goal Posts Of Playgrounds At Karuari/Karigiri/Kirigo/Kigwambiti-Evurore	Evurore	Mbeere North	1,400,000	1,400,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				21,237,367	21,237,367	9,483,458		45%		
D09 - LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT										
1	Unconditional Allocations To County Governments From Court Fines And Mineral Royalties	County Wide	County Wide	2,142	2,142	0	None	0%	Embu County Government	Unconditional Allocation
2	Kawanjara Climate Smart Container Market	Kagaari South	Runyenjes	4,180,000	4,180,000	3,891,243	None	93%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
3	Counter Fund for Kawanjara Climate Smart Container Market	Kagaari South	Runyenjes	6,000,000	6,000,000	0	None	0%	Embu County Government	Project implementation Completed
4	Completion Of ARDHI House And GIS Premises	County Wide	County Wide	4,500,000	4,500,000	2,066,273	None	46%	Embu County Government	Project implementation ongoing.
5	Rehabilitation Of Existing Government Houses	County Wide	County Wide	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
6	Renovation Of Geographical Information System (GIS) Laboratory	County Wide	County Wide	4,000,000	4,000,000	3,999,425	None	100%	Embu County Government	Project implementation Completed
7	Development Of County Spatial Plan	County Wide	County Wide	15,000,000	15,000,000	14,999,999	None	100%	Embu County Government	Project implementation Completed
8	Acquisition Of Public Land At Njagairi in Gaturi South	Gaturi South	Manyatta	10,000,000	10,000,000	9,900,000	None	99%	Embu County Government	Project implementation Completed
9	Acquisition of Land For Karaba Livestock Market in Mwea	Mwea	Mbeere South	3,100,000	3,100,000	3,000,000	None	97%	Embu County Government	Project implementation Completed
10	Acquisition of Land For Kamugere Dispensary In Gaturi North	Gaturi North	Runyenjes	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
11	Acquisition of Land For Kamugere Dispensary In Kagaari North	Gaturi North	Runyenjes	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.
12	Acquisition of Land For Kamugere Dispensary Near Catholic- Gaturi North	Gaturi North	Runyenjes	1,500,000	1,500,000	0	None	0%	Embu County Government	Project implementation ongoing.

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
13	Acquisition of Land For Access Road-Kagaari South	Kagaari South	Runyenjes	1,000,000	1,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
14	Acquisition of Land For Access Road-Kyeni South	Kyeni South	Runyenjes	700,000	700,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				53,482,142	53,482,142	37,856,940		71%		
D09 - EMBU COUNTY REVENUE AUTHORITY (ECRA)										
1	E-Revenue System	County Wide	County Wide	8,300,000	8,300,000	0	None	0%	Embu County Government	Project implementation ongoing.
TOTAL				8,300,000	8,300,000	0		0%		
D09 - EMBU MUNICIPAL BOARD HEADQUATERS										
1	Maintenance Of Kenya Urban Support Programme Projects	County Wide	County Wide	750,000	750,000	750,000	None	100%	Embu County Government	Funds Transferred to Grant Account
2	Maintenance Of Public Toilets	County Wide	County Wide	750,000	750,000	750,000	None	100%	Embu County Government	Funds Transferred to Grant Account
3	Completion Of Relocation Market Sheds In the New Market In Kirimari	Kirimari	Manyatta	19,000,000	19,000,000	0	None	0%	Embu County Government	Project implementation ongoing.
4	Paving And Drainage Of Market Shed Works In The New Market In Kirimari	Kirimari	Manyatta	9,000,000	9,000,000	8,000,000	None	89%	Embu County Government	Funds Transferred to Grant Account
5	First Bus Park Embu-Runyenjes Stalls Phase 2	Runyenjes Central	Runyenjes	11,900,000	11,900,000	11,900,000	None	100%	Embu County Government	Funds Transferred to Grant Account
6	Purchase and Installation of Waste Bins	County Wide	County Wide	750,000	750,000	750,000	None	100%	Embu County Government	Funds Transferred to Grant Account
TOTAL				42,150,000	42,150,000	22,150,000		53%		

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
D09 - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM										
1	Clean Energy Empowerment Programme (Purchase of Cook Stoves)-Kithimu	Kithimu	Manyatta	2,000,000	2,000,000	1,992,000	None	100%	Embu County Government	Funds Transferred to Grant Account
2	Clean Energy Empowerment Programme (Purchase of Cook Stoves)-Nthawa,Mbeti South,Makima,Mavuria,Evuro ri,Muminji,Kyeni South and Mbeti North	County Wide	County Wide	5,000,000	5,000,000	5,173,323	None	103%	Embu County Government	Funds Transferred to Grant Account
3	Purchase Of Cook Stoves Mbeti North	Mbeti North	Manyata	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
4	Purchase Of Cook Stoves Kyeni South	Kyeni South	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
5	Purchase Of Cook Stoves Muminji	Muminji	Mbeere North	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
6	Purchase Of Cook Stoves Evurori	Evurore	Mbeere North	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
7	Purchase Of Cook Stoves Mavuria	Mavuria	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
8	Purchase Of Cook Stoves Makima	Makima	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
9	Purchase Of Cook Stoves Mbeti South	Mbeti South	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
10	Purchase Of Cook Stoves Nthawa	Nthawa	Mbeere North	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
11	Purchase Of Cook Stoves Kithimu	Muminji	Mbeere North	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
12	Purchase Of Cook Stoves Gatari North	Gatari North	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
13	Purchase Of Cook Stoves Gatari South	Gatari South	Manyata	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
14	Purchase Of Cook Stoves Ruguru Ngandori	Ruguru Ngandori	Manyata	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
15	Purchase Of Cook Stoves Nginda	Nginda	Manyata	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
16	Purchase Of Cook Stoves Kirimari	Kirimari	Manyatta	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
17	Purchase Of Cook Stoves Kyeni North	Kyeni North	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
18	Purchase Of Cook Stoves Runyenjes Central	Runyenjes Central	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
19	Purchase Of Cook Stoves Kagaari South	Kagaari South	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
20	Purchase Of Cook Stoves Kagaari North	Kagaari North	Runyenjes	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
21	Purchase Of Cook Stoves Kiambere	Kiambere	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
22	Purchase Of Cook Stoves Mwea	Mwea	Mbeere South	500,000	500,000	500,000	None	100%	Embu County Government	Funds Transferred to Grant Account
23	Clean Lighting Program. (Purchase Of Solar Lights)	County Wide	County Wide	10,000,000	10,000,000	7,604,197	None	76%	Embu County Government	Funds Transferred to Grant Account
24	Solarization Of Kithimu Market	Kithimu	Manyata	2,000,000	2,000,000	2,000,000	None	100%	Embu County Government	Funds Transferred to Grant Account
25	Climate Friendly Waste Management Project (Kagunga Dumpsite Development)	County Wide	County Wide	3,000,000	3,000,000	3,000,000	None	100%	Embu County Government	Funds Transferred to Grant Account
26	Climate Friendly Waste Management (Kagunga Dumpsite Landscaping / Separation)	County Wide	County Wide	2,500,000	2,500,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
27	Climate Friendly Waste Management (Waste Collections Bins For Embu Town Localities)	County Wide	County Wide	4,800,000	4,800,000	3,021,937	None	63%	Embu County Government	Funds Not Transferred to Grant Account
28	Climate Friendly Waste Management (Waste Collections Bins For Satellite Towns)	County Wide	County Wide	4,200,000	4,200,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
29	KYEWASCO Water Projects	Kyeni South	Runyenjes	36,000,000	36,000,000	481,722	None	1%	Embu County Government	Funds Not Transferred to Grant Account

S/No.	Project Name	Project Location		Contract Sum (Kshs.)	Approved Supplementary Estimates FY 2023/24 (Kshs.)	Amount Paid to Date (Kshs)	Contract variation (Kshs)	Implementation status (%)	Source of Funding (GoK/ donor)	Remarks
		Ward	Sub-County							
30	Kiangombe Hill Integrated Projects	Mbet South	Mbeere South	6,000,000	6,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
31	Kianjiru Hill Integrated Projects	Mavuria	Mbeere South	6,000,000	6,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
32	Kiambere Hill Integrated Project	Kiamber e	Mbeere South	6,000,000	6,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
33	Embu Level 5 Solarization Project - Solar Power For Level 5 And The Streets Phase 1	County Wide	County Wide	21,000,000	21,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
34	Mbeere North And Mbeere South Sand Dams And River Rehabilitation Projects	County Wide	County Wide	10,000,000	10,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
35	Manyatta And Runyenjes Waste Segregation Centres And Clean Energy Project - Phase 1	County Wide	County Wide	6,000,000	6,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
36	Solarization Of County HQ Building And Streets Phase 1	County Wide	County Wide	10,000,000	10,000,000	0	None	0%	Embu County Government	Funds Not Transferred to Grant Account
TOTAL				144,500,000	144,500,000	33,273,179		23%		
GRAND TOTAL				2,631,464,680	2,631,464,680	1,586,442,702		60%		

Signed By Accounting Officer;

Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature: 

Date: 15th July 2024

EMBU COUNTY

BUDGET EXECUTION BY PROGRAMMES AND SUB PROGRAMMES REPORT AS OF 30TH JUNE, 2024 (FY 2023/24)

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
OFFICE OF GOVERNOR							
General Administration Planning and Support Services	Management of County Affairs (Office of Governor)	171,885,998	9,331,999	166,737,371	9,331,999	97.00%	0.00%
County Leadership and Coordination	Sub-County Administration and Field Services (Office of County Secretary)	26,099,711	1,417,000	25,317,927	1,417,000	97.00%	0.00%
County Leadership and Coordination	Management of County Executive Services (Office of County Secretary)	26,099,711	1,417,000	25,317,927	1,417,000	97.00%	0.00%
County Government Advisory Services	Public Sector Advisory Services (Legal, Political, and Economic Advisors)	52,199,422	2,834,000	50,635,854	2,834,000	97.00%	0.00%
Sub Total		276,284,841	15,000,000	268,009,080	15,000,000	97.00%	100.00%
COUNTY PUBLIC SERVICE BOARD							
General Administration Planning and Support Services	Recruitment and Selection, Career Management, HR Policy & Audit	12,417,322	0	11,662,210	0	93.92%	0.00%
General Administration Planning and Support Services	Administration of Board programmes/ Agenda	10,347,768	0	9,718,508	0	93.92%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
General Administration Planning and Support Services	Performance Management & Discipline	6,799,962	0	6,386,448	0	93.92%	0.00%
Sub Total		29,565,052	0	27,767,167	0	93.92%	#DIV/0!
ADMINISTRATION, PUBLIC SERVICE, DEVOLUTION, GOVERNANCE, ICT AND GOVERNOR'S DELIVERY UNIT							
General Administration Planning and Support Services	Service delivery and management of County Affairs	252,407,050	3,583,856	238,989,240	3,443,143	94.68%	0.00%
Public Service	Human Resource Development	199,334,992	2,830,301	188,738,462	2,719,175	94.68%	0.00%
Public Service	Construction of Ward Offices	125,815,744	1,786,422	119,127,454	1,716,282	94.68%	0.00%
Sub Total		577,557,787	8,200,579	546,855,156	7,878,601	94.68%	96.07%
COUNTY ASSEMBLY							
General Administration, Planning and Support Services	Administrative Services	185,521,304	8,918,980	163,457,105	8,684,933	88.11%	0.00%
General Administration, Planning and Support Services	Legislation, Representation and Legislative Services	185,521,304	8,918,980	163,457,105	8,684,933	88.11%	0.00%
General Administration, Planning and Support Services	Representation Services	185,521,304	8,918,980	163,457,105	8,684,933	88.11%	0.00%
General Administration, Planning and Support Services	County Assembly Infrastructure Improvement	67,458,037	3,243,061	59,435,198	3,157,958	88.11%	0.00%
Sub Total		624,021,950	30,000,000	549,806,512	29,212,756	88.11%	97.38%
FINANCE AND ECONOMIC PLANNING .							

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
General Administration Planning and Support Services	Administration, Planning and Support Services	387,788,666	667,009	386,412,796	666,671	99.65%	0.00%
Economic Policy and County Planning	Economic Development, Planning and Coordination Services	103,775,820	178,498	103,407,625	178,407	99.65%	0.00%
Financial Management Services	Control and Management of Public Finances	89,820,283	154,494	89,501,602	154,416	99.65%	0.00%
Sub Total		581,384,769	1,000,000	579,322,022	999,494	99.65%	99.95%
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION							
General Administration and Planning	General Administration and Support Services	1,616,920	21,056,920	1,554,294	7,441,037	96.13%	0.00%
Trade Development	Capacity Development	4,662,286	60,716,303	4,481,708	21,455,762	96.13%	0.00%
Trade Development	Weights and measures	4,662,286	60,716,303	4,481,708	21,455,762	96.13%	0.00%
Trade Development	Alcohol and licensing	4,662,286	60,716,303	4,481,708	21,455,762	96.13%	0.00%
Industrial Development and	Investment promotion venture	2,860,693	37,254,402	2,749,893	13,164,859	96.13%	0.00%
Industrial Development and Investment	Promotion of value addition	2,860,693	37,254,402	2,749,893	13,164,859	96.13%	0.00%
Tourism development and promotion	Tourism Infrastructure Development	2,340,567	30,480,875	2,249,913	10,771,249	96.13%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Tourism development and promotion	International and domestic Tourism Promotion & Marketing	2,340,567	30,480,875	2,249,913	10,771,249	96.13%	0.00%
Sub Total		26,006,296	338,676,384	24,999,030	119,680,539	96.13%	35.34%
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT							
Administrative Support Services	General Administration and Support Services	36,571,035	91,953,087	29,155,440	44,881,729	79.72%	0.00%
Crop Development and Management	Agriculture Extension Services	62,970,717	158,331,636	50,201,997	77,280,684	79.72%	0.00%
Crop Development and Management	Irrigation and civil works	55,386,908	139,263,140	44,155,975	67,973,471	79.72%	0.00%
Livestock Resources Management and Development	Livestock productivity	53,992,575	135,757,272	43,044,374	66,262,278	79.72%	0.00%
Livestock Resources Management and Development	Value chain development	51,253,110	128,869,246	40,860,397	62,900,275	79.72%	0.00%
Fisheries Development	Promotion of fish production	15,228,760	38,290,726	12,140,788	18,689,465	79.72%	0.00%
Cooperative Development & Management	Capacity development in value addition	15,228,760	38,290,726	12,140,788	18,689,465	79.72%	0.00%
Sub Total		290,631,865	730,755,833	231,699,759	356,677,366	79.72%	48.81%
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES							
General Administration, Planning and Support Services	General Administration Services	6,398,065	30,232,873	6,055,985	25,615,997	94.65%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Water Service Delivery	Domestic water supply	12,796,131	60,465,748	12,111,970	51,231,996	94.65%	0.00%
Irrigation and civil works	Irrigation and civil works	3,199,033	15,116,437	3,027,992	12,807,999	94.65%	0.00%
Environmental Management and Conservation	Physical Planning Services	3,199,033	15,116,437	3,027,992	12,807,999	94.65%	0.00%
Forestry and Landscapes Conservation	Forestry and Landscapes Conservation	3,199,033	15,116,437	3,027,992	12,807,999	94.65%	0.00%
Climate Change Mitigation and Adaptation	Climate Change Mitigation and Adaptation	3,199,033	15,116,437	3,027,992	12,807,999	94.65%	0.00%
Sub Total		31,990,326	151,164,368	30,279,924	128,079,988	94.65%	84.73%
HEALTH							
Curative Health Services	Primary Healthcare	1,099,682,962	106,549,947	1,065,426,505	69,170,542	96.88%	0.00%
Preventive and Promotive Health Services	Health Promotion and Disease Control	454,242,522	44,012,246	440,092,317	28,572,055	96.88%	0.00%
General Administration Planning and Support Services	General Administration Services	358,615,474	34,746,796	347,444,168	22,557,071	96.88%	0.00%
Sub Total		1,912,540,958	185,308,989	1,852,962,990	120,299,668	96.88%	64.92%
EMBU LEVEL 5 HOSPITAL							
Curative Health Services	Primary Healthcare	152,020,646	78,610,431	150,466,305	14,898,363	98.98%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Preventive and Promotive Services	Health Promotion and Disease Control	41,761,037	21,594,785	41,334,050	4,092,675	98.98%	0.00%
General Administration Planning and Support Services	General Administration Services	30,544,717	15,794,785	30,232,412	2,993,451	98.98%	0.00%
Sub Total		224,326,400	116,000,000	222,032,767	21,984,489	98.98%	18.95%
INFRASTRUCTURE,PUBLIC WORKS AND HOUSING.							
General Administration, Planning and Support Services	General Administration Services	3,975,587	60,382,342	3,698,012	52,161,566	93.02%	0.00%
Road Development	Road Development	25,841,317	392,485,219	24,037,079	339,050,180	93.02%	0.00%
Public Works	Public Works	1,987,794	30,191,171	1,849,006	26,080,783	93.02%	0.00%
Renewable Energy Development	Energy	3,975,587	60,382,342	3,698,012	52,161,566	93.02%	0.00%
Transport and logistics	Transport and Logistics	3,975,587	60,382,342	3,698,012	52,161,566	93.02%	0.00%
Sub Total		39,755,872	603,823,415	36,980,122	521,615,662	93.02%	86.39%
EDUCATION, SCIENCE AND TECHNOLOGY							
Education administration and Support Services	Human Resource Development	25,388,803	12,124,374	24,675,797	10,816,704	97.19%	0.00%
Education administration and Support Services	General Operation and Maintenance	25,388,803	12,124,374	24,675,797	10,816,704	97.19%	0.00%
Education administration and Support Services	Continuous assessment, monitoring and Evaluation	25,388,803	12,124,374	24,675,797	10,816,704	97.19%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Access and Retention In ECDE Centres	Construction of ECD Classes.	22,849,923	10,911,936	22,208,217	9,735,034	97.19%	0.00%
Access and Retention In ECDE Centres	Community mobilization and sensitization	22,849,923	10,911,936	22,208,217	9,735,034	97.19%	0.00%
Access and Retention In ECDE Centres	Development and review of nurturing care ACTS & policies	22,849,923	10,911,936	22,208,217	9,735,034	97.19%	0.00%
Access and Retention In ECDE Centres	Facilitate school feeding Programme/ Reintroduce school milk programmes	22,849,923	10,911,936	22,208,217	9,735,034	97.19%	0.00%
Access and Retention In ECDE Centres	Provide and improve on outdoor and indoor play equipment.	22,849,923	10,911,936	22,208,217	9,735,034	97.19%	0.00%
Improve Quality and Relevance of ECDE Services	Enhance use of digital learning programmes	7,616,641	3,637,312	7,402,739	3,245,011	97.19%	0.00%
Improve Quality and Relevance of ECDE Services	Retooling of ECDE Teachers	7,616,641	3,637,312	7,402,739	3,245,011	97.19%	0.00%
Improve Quality and Relevance of ECDE Services	Provision of adequate and relevant learning materials	7,616,641	3,637,312	7,402,739	3,245,011	97.19%	0.00%
Improve Quality and Relevance of ECDE Services	Renovation of ECDE facilities	7,616,641	3,637,312	7,402,739	3,245,011	97.19%	0.00%
Improve Quality and Relevance of ECDE Services	Improve quality assurance	7,616,641	3,637,312	7,402,739	3,245,011	97.19%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Improve on Transition from Pre-Primary to Primary School	Develop a county education management system to track transition of children.	47,604,005	22,733,200	46,267,119	20,281,320	97.19%	0.00%
Improve on Transition from Pre-Primary to Primary School	Sensitization of parents and BOMs on ECDE issues	47,604,005	22,733,200	46,267,119	20,281,320	97.19%	0.00%
Increase access and retention in Vocational training.	Refurbish existing VTCs	11,424,961	5,455,968	11,104,109	4,867,517	97.19%	0.00%
Increase access and retention in Vocational training.	Construction of dormitories, in existing VTCs	11,424,961	5,455,968	11,104,109	4,867,517	97.19%	0.00%
Increase access and retention in Vocational training.	Construction of dining halls and kitchens in existing VTCs	11,424,961	5,455,968	11,104,109	4,867,517	97.19%	0.00%
Increase access and retention in Vocational training.	Provision of bursary, grants, and scholarships	11,424,961	5,455,968	11,104,109	4,867,517	97.19%	0.00%
Increase access and retention in Vocational training.	Provision of modern tools and equipment	11,424,961	5,455,968	11,104,109	4,867,517	97.19%	0.00%
Sub Total		380,832,042	181,865,603	370,136,953	162,250,561	97.19%	89.21%
YOUTH EMPOWERMENT AND SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES							
General Administration, Planning and Support Services	General Administrative Unit	21,598,954	2,548,484	20,381,397	1,138,015	94.36%	0.00%
Gender and Social Development	Gender mainstreaming and Development	26,998,693	3,185,605	25,476,747	1,422,519	94.36%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Children Services	Child Rehabilitation and Custody	17,999,129	2,123,737	16,984,498	948,346	94.36%	0.00%
Culture and Cultural Preservation	Cultural preservation	23,398,867	2,760,858	22,079,847	1,232,850	94.36%	0.00%
Youth Development and Empowerment Services	Youth Development and Empowerment Services	48,597,647	5,734,089	45,858,144	2,560,534	94.36%	0.00%
Management and development of Sport and Sport facilities	Community Sports programme	20,698,998	2,442,297	19,532,173	1,090,598	94.36%	0.00%
Management and development of Sport and Sport facilities	Sports administration and development	20,698,998	2,442,297	19,532,173	1,090,598	94.36%	0.00%
Sub Total		179,991,287	21,237,367	169,844,979	9,483,458	94.36%	44.65%
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT							
General Administration, Planning and Support Services	General Administration Services	6,783,387	5,348,214	6,745,459	3,785,694	99.44%	0.00%
Physical Planning	Physical Planning Services	16,958,467	13,370,535	16,863,649	9,464,235	99.44%	0.00%
Physical Planning	Establishment and Promotion of Land Policy	6,783,387	5,348,214	6,745,459	3,785,694	99.44%	0.00%
Urban Development	Urban Development	27,133,548	21,392,857	26,981,838	15,142,776	99.44%	0.00%

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
Municipality of Embu	Municipality of Embu	3,391,694	2,674,107	3,372,730	1,892,847	99.44%	0.00%
Automation of land records and operations	Establishment of GIS (Geo- referencing) Information Station	3,391,694	2,674,107	3,372,730	1,892,847	99.44%	0.00%
Valuation and Rating	Valuation Roll	3,391,694	2,674,107	3,372,730	1,892,847	99.44%	0.00%
Sub Total		67,833,870	53,482,142	67,454,595	37,856,940	99.44%	70.78%
EMBU COUNTY REVENUE AUTHORITY (ECRA)							
General Administration Planning and Support Services	General Administration Planning and Support Services	8,578,680	5,536,172	5,877,014	0	68.51%	0.00%
General Administration Planning and Support Services	Revenue Management Services	4,282,743	2,763,828	2,933,988	0	68.51%	0.00%
Sub Total		12,861,423	8,300,000	8,811,002	0	68.51%	0.00%
EMBU MUNICIPAL BOARD							
General Administration, Planning and Support Services	1) General Administration Services	3,054,193	2,651,580	3,054,193	1,393,416	100.00%	0.00%
Road Transport	1) Rural Roads Improvement and Maintenance Services	45,495,807	39,498,420	45,495,807	20,756,584	100.00%	0.00%
Sub Total		48,550,000	42,150,000	48,550,000	22,150,000	100.00%	52.55%
EMBU - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM							

Programme	Sub-Programme	Approved Supplementary Estimates (FY 2023/2024)		Actual Expenditure as of 30 th June 2024		Absorption Rate (%)	
		Recurrent Estimates	Development Estimates	Recurrent Expenditure	Development Expenditure	Recurrent	Development
General Administration, Planning and Support Services	General Administration Services	9,350,000	79,475,001	9,350,000	18,300,249	100.00%	0.00%
Locally Led Climate Action Program	Environment and Natural Resource Management	1,700,000	14,450,000	1,700,000	3,327,318	100.00%	0.00%
Locally Led Climate Action Program	Urban and Rural Development	4,250,000	36,125,000	4,250,000	8,318,295	100.00%	0.00%
Locally Led Climate Action Program	Social Development and Protection	1,700,000	14,450,000	1,700,000	3,327,318	100.00%	0.00%
Sub Total		17,000,000	144,500,000	17,000,000	33,273,179	100.00%	23.03%
Grand Total		5,321,134,738	2,631,464,680	5,052,512,057	1,586,442,702	94.95%	60.29%

Signed By Accounting Officer;

Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature: 

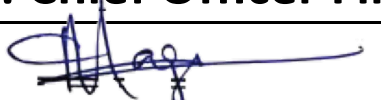
Date: 15th July 2024

Embu County					
REVENUE PERFORMANCE REPORT AS AT 30TH JUNE, 2024					
S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
a) Equitable Share and Conditional Grants					
1	Equitable Share of Revenue from the National Government	5,341,810,744.00	4,914,465,884.00	427,344,860	Final funds disbursement status to CRF
2	Conditional Grant for Leasing of Medical Equipment	124,723,404.00	0	124,723,404	Final funds disbursement status to CRF
3	Conditional Grant for Aggregated Industrial Parks Programme (CAIP)	250,000,000.00	64,000,000	186,000,000	Final funds disbursement status to CRF
4	Conditional Grant for Provision of Fertilizer Subsidy Programme	110,930,145.00	0	110,930,145	Final funds disbursement status to CRF

S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
5	Unconditional Allocations to County Governments from Court Fines and Mineral Royalties	2,142.00	0	2,142	Final funds disbursement status to CRF
6	Agriculture and Rural Inclusive Growth Project (NARIGP)	150,000,000.00	4,261,826	145,738,174	Final funds disbursement status to CRF
7	Conditional Allocation for National Agricultural Value Chain Development Project(NAVCDP)	250,000,000.00	198,906,697	51,093,303	Final funds disbursement status to CRF
8	Livestock Value Chain Support Project	35,809,200.00	0	35,809,200	Final funds disbursement status to CRF
9	Conditional Allocation for Primary Health Care in Devolved Context- DANIDA Grant	7,854,000.00	0	7,854,000	Final funds disbursement status to CRF
10	Financing Locally Led Climate Action(FLLoCA)- County Climate Institutional Support (CCIS) Grant	148,500,000.00	112,946,646	35,553,354	Final funds disbursement status to CRF

S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
11	Agricultural Sector Development Support Programme (ASDSP)	961,306.00	961,306	0	Final funds disbursement status to CRF
12	Emergency Locust Response Project (ELRP)	106,400,361.00	105,215,628	1,184,733	Final funds disbursement status to CRF
13	Aquaculture Business Development Project(ABDP)	10,237,551.00	0	10,237,551	Final funds disbursement status to CRF
14	Kenya Nutrition Support Grant	11,000,000.00	7,500,000	3,500,000	Final funds disbursement status to CRF
14	Gov't of the Peoples Republic of China Grant-Kawanjara Smart Container Market	4,180,000.00	0	4,180,000	Final funds disbursement status to CRF
15	Unspent Exchequer Funds for FY 2022/2023	650,190,565.00	650,190,565	0	Funds in CRF

S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
	Sub-Total	7,202,599,418.00	6,058,448,552	1,144,150,866	

S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
b) Own Source Revenue and AiA					
1	Local Sources	382,801,875.00	416,744,407	(33,942,532)	Surpassed Revenue Target
2	Appropriations in Aid (Ministerial)	367,198,125.00	329,749,667	37,448,458	Funds Swapped to CRF
Sub-Total		750,000,000.00	746,494,074.35	3,505,926	
Total Revenue		7,952,599,418.00	6,804,942,625.95	1,147,656,792	
Signed By Accounting Officer;					
Name: Damiano Njagi					
Designation: Chief Officer Finance and Economic Planning					
Signature: 					

S/No.	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	Remarks
		A	B	C=A-B	
Date: 15th July 2024					

EMBU COUNTY

OWN SOURCE REVENUE ARREARS REPORT AS AT 30TH JUNE, 2024

DATE: 30 TH JUNE 2024							
S/No.	Revenue Stream	OSR Arrears as of 30 th June 2023 (Kshs.)	Interest and Penalties on Arrears (Kshs.)	Waivers (Kshs.)	Arrears Paid in the Financial Year (Kshs.)	OSR Arrears as of 30 th June 2024 (Kshs.)	Remarks
NONE							

Signed By Accounting Officer;

Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature: 

Date: 15th July 2024

EMBU COUNTY GOVERNMENT								
Programmes and Sub-Programmes Performance Report for the Period Ending 30 th June, 2024 (Non-Financial Information)								
Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
OFFICE OF GOVERNOR								
Programme 1: General Administration Planning and Support Services								
Outcome: Improved coordination and support for implementing departments								
General Administration Planning and Support Services	Management of County Affairs (Office of Governor)	Directorate Office of Governor	Cabinet meeting held	Number of Cabinet minutes	12	12	0	Target well achieved
			Generating Cabinet memos	Number of Cabinet memos Generated	120	122	(2)	Target well achieved
			Generating County Executive bills	Number of bills generated	33	34	(1)	Target well achieved
			Submission of Annual Progress reports	Number of Annual progress reports	4	4	0	Target well achieved
			Delivering an Annual State of the County Address	Copy of Annual State of the County Speech	1	1	0	Target well achieved
Programme 2: County Leadership and Coordination								
Outcome: Improved Government policy formulation								
County Leadership and	Sub-County Administration	Office of County	Executive Policy	Policy statements	10	10	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Coordination	and Field Services (Office of County Secretary)	Secretary	formulated and Implemented	Number of circulars released	30	30	0	Target well achieved
	Management of County Executive Services (Office of County Secretary)	Office of County Secretary	Organizing Cabinet meetings	No. of annual cabinet memos	12	13	(1)	Target well achieved
			Generating agendas for Cabinet meetings'; - Issuance of Cabinet Circulars	Executive Notice of meetings issued	12	12	0	Target well achieved
Programme 3: County Government Advisory Services								
Outcome: Improved decision making on the County Government MDAs and reforms								
County Government Advisory Services	Public Sector Advisory Services (Legal, Political, and Economic Advisors)	Directorate Office of the Governor	Meetings of the County Budget and Economic forum	Number of Committee membership from Non-state actors	4	6	(2)	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	ADVISORY		County government legislative agenda implemented effectively; Public engagement on policy and legislative issues	Effective tracking of bills to be tabled in the County Assembly to ensure compliance	100%	100%	0	Complied
COUNTY PUBLIC SERVICE BOARD								
Programme 1: General Administration Planning and Support Services								
Outcome: Quality service delivery in the County Public Service that is effective and efficient								
General Administration Planning and Support Services	Quality service delivery in the County Public Service that is effective and efficient	Public Service Board	Compliance with the Public Officers Ethics Act	Level of compliance with Public Officers Ethics Act	100%	100%	0	Complied
			Sensitization of officers on Wealth Declaration	Number of officers awareness on Wealth Declaration	4	4	0	Complied
			Civic education	Number of sensitization meetings	5	5	0	Target well achieved
Programme 2: Administration of Human Resources in Public Service								
Outcome: Outcome: Enhanced service delivery to county citizens								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks	
					Target(s)	Actual as at 30 th June, 2024	Variance		
Administration of Human Resources in Public Service	Recruitment and Selection, Career Management, HR Policy & Audit	Public service board	Advertised vacancies and promotions disposed off	Reduce recruitment and promotion time and Number and gender of staff recruited	3:07	3:07	0	Complied	
			Communication of boards decisions	Time taken to convey boards decisions	14days*	14days*	0	Complied	
	Administration of Board programmes/ Agenda	Public service board	Timely availability of resource to departments	Levels of customer satisfaction	100%	100%	0	Complied	
			Policy documents developed	Number of policy documents developed and enforced.	4	4	0	Target well achieved	
	Performance Management & Discipline	Public service board	Performance management system	No of staff appraised	100%	100%	0	Complied	
			Discipline cases disposed	Number of discipline cases handled	0	0	0	Complied	
	ADMINISTRATION, PUBLIC SERVICE, DEVOLUTION, GOVERNANCE, ICT AND GOVERNOR'S DELIVERY UNIT								
	Programme 1: General Administration Planning and Support Services								
Outcome: Improved quality services that will be affordable, equitable, accessible and responsive to client needs in Embu County									

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
General Administration Planning and Support Services	Service delivery and management of County Affairs	Chief Officer	Submission of Quarterly Progress Report	Number of quarterly progress reports	4	4	0	Target well achieved
Programme 2: Public Service								
Outcome: Enhanced service delivery to county citizens								
Public Service	Human Resource Development	Director, Public Service and Administration	Improved staff performance	1 No. Operational Staff Registry	1	1	0	Complied
	Construction of Ward Offices	Director, Public Service and Administration	Improved service delivery at Ward level	No. of Ward offices constructed.	4	0	4	Programme not undertaken
COUNTY ASSEMBLY								
P1: General Administration, Planning and Support Services								
Outcome: Efficient Service delivery								
General Administration, Planning and Support Services	Administrative Services	Office of the Speaker and Office of the Clerk.	Enhanced performance, productivity and service delivery, customer satisfaction	Level of Customer satisfaction, Level of Employee Satisfaction	70%	70%	0	Target well achieved
Legislation				% of Staff Trained	50%	50%	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			Financial Services	No. of Financial reports	4	4	0	Target well achieved
County Assembly Infrastructure Improvement			Audit Committee services	No. of reports	4	4	0	Target well achieved
			Policy formulation, reviews and guidelines	No. of policies formulated and reviewed	10	10	0	Target well achieved

P2. Legislation

Outcome: Effective Legislation and Oversight for good governance

Legislation	1) Legislation , Representation and Legislative Oversight	Office of the Speaker	Bills passed	No. of Bills Passed	25	27	(2)	Target well achieved
				No. of Legislative proposals for Speakers determination	40	40	0	Target well achieved
			Motions passed	No. of Motions Passed	25	28	(3)	Target well achieved
				No. of Legislative proposals for Speakers determination	40	41	(1)	Target well achieved
			PAC/PIC	No. of Reports	10	10	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			County Budget Approved	No of budget and planning documents approved	5	5	0	Target well achieved
			Service Delivery	% of MCA's trained	50%	98%	0	Target well achieved
			Petitions Considered	No. of Petitions processed	3	3	0	Target well achieved
			Controller of Budget Reports Considered	Quarterly Reports	4	4	0	Target well achieved
				Monthly reports to OCoB	12	12	0	Target well achieved
	2) Representation Services	Ward offices	% level of staffing Offices equipped and staffed for both Elected and Nominated MCA's	Offices equipped and staffed for both Elected and Nominated MCA's	1	1	(0)	Complied
		Ward offices	Petitions Considered	No. of petitions	3	3	0	Target well achieved
			Public Participation carried	No. of public participations held	25	27	(2)	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			Statements sought	No. of Statements	70	72	(2)	Target well achieved
FINANCE AND ECONOMIC PLANNING .								
Programme 1: General Administration Planning and Support Services								
Outcome: An efficient, effective and service-oriented staff, empowered and informed customers								
General Administration Planning and Support Services	Administration, Planning and Support Services	County Treasury administrative Office	Improved services that enhances customer satisfaction	No. of Policies, bills and legal notices developed & disseminated	6	6	0	Target well achieved
			Efficient and effective	Annual Consolidated	1	1	0	Target well achieved
Programme 2: Economic Policy and County Planning								
Outcome: A county enjoying a high standard of living								
Economic Policy and County Planning	Economic Development, Planning and Coordination Services	Economic Development Planning and Coordination	Coordinated planning and development of Sector Plans	No. of sector plans implemented	8	8	0	Target well achieved
			Annual Progress Reports	No. of flagship projects identified and implemented	18	18	0	Target well achieved
				No. of development and planning committee meetings held	40	41	(1)	Target well achieved
Programme 3: Financial Management Services								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Outcome: A transparent and accountable system for the management of public financial resources								
Financial Management Services	Control and Management of Public Finances	Planning unit	County Programme Based Budget	Sector budget proposals, annual development plan (ADP), County Fiscal Strategy Paper (CFSP), County Budget Review and Outlook Paper (C-BROP), Programme-based budget (PBB)	ADP by 1 st September 2023; CFSP prepared and submitted to assembly by February 28 th , 2024; C-BROP prepared and submitted to assembly by September 30 th , 2023, County Budget submitted to Assembly by 30 th April 2024	All due documents compiled and submitted to County Assembly	Documents not due.	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
				Monthly reports to OCoB	12	12	0	Target well achieved
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION								
Programme 1: General Administration and Planning								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration and Planning	General Administration and Support Services	Chief officer	Enhanced capacity of office and Quality of service delivered	Percentage rating in efficiency and effectiveness on service delivery	100%	100%	0	Complied
Programme 2: Trade Development								
Outcome: Increase volume of intra and extra county trade								
Trade Development	Capacity Development	Dept. of trade	Training of entrepreneurship and business development	Number of trainings conducted/Number of Markets managed and maintained	8	10	(2)	Target well achieved
	Weights and measures	Dept. of weights and measures	Weighing & Measuring Equipment's calibrated	Number of traders sensitized on weights and measures	5,000	5,035	(35)	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Alcohol and licensing	Department of trade	Implementation of the alcohol bill	Number of Alcohol licenses issued/facilities inspected/Number of inspections carried out	1500	1520	(20)	Target well achieved
Programme 3: Industrial Development and Investment								
Outcome: Improved industrial technologies to create employment opportunities and eradicate poverty								
Industrial Development and Investment	Investment promotion venture	Dept. of Investment	Increased number of domestic and foreign investors	number of domestic and foreign investors	85	111	(26)	Target well achieved
	Promotion of value addition	Dept. of industrialization	Value addition Processing unit established	Number of factories established	3	3	0	Target well achieved
Programme 4: Tourism development and promotion								
Outcome: Increased number of tourist arrivals and earnings from tourism								
Tourism development and promotion	Tourism Infrastructure Development	Dept. of Tourism	Increased number of tourist arrivals and earnings from tourism	% increase in tourist arrivals and earnings from tourism	10%	10%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	International and domestic Tourism Promotion & Marketing	Dept. of Tourism	To increase the number of bed nights occupancy and tourism revenues	% increase in bed nights occupancy and tourism revenues	7%	7%	0	Complied
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT								
Programme 1: Administrative Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
Administrative Support Services	General Administration and Support Services	Chief Officer	Enhanced capacity of officer and quality of service delivered	Percentage rating in efficiency and effectiveness on service delivery	100%	100%	0	Complied
Programme 2: Crop Development and Management								
Outcome: Increased agricultural productivity								
Crop Development and Management	Agriculture Extension Services	Dept. of Agric	Farmers trained on appropriate technologies	Number of farmers trained on appropriate technologies	10,000	11,250	(1,250)	Achieving of target on progress
	Irrigation and civil works	Dept. of Agric	Increased hectare under irrigation	No. of hectare under irrigation	20ha.	20ha	0ha	Achieving of target on progress
Programme3: Livestock Resources Management and Development								
Outcome: Improved performance of the livestock industry								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Livestock Resources Management and Development	Livestock productivity	Dept. of Livestock	Farmers trained on appropriate technologies	Number of farmers trained on appropriate technologies	20,000	20,754	(754)	Achieving of target on progress
	Value chain development	Dept. of Livestock	Value chains developed and upgraded	Number of value chains upgraded	3	3	0	Complied
Programme 4: Fisheries Development								
Outcome: Sustained food security, employment and wealth creation and poverty reduction.								
Fisheries Development	Promotion of fish production	Dept. of Fisheries	Provision of Extension services	No. farmers reached	2,000	2013	(13)	Achieving of target on progress
Programme 5: Cooperative Development & Management								
Outcome: Sustained food security, employment and wealth creation and poverty reduction.								
Cooperative Development & Management	Capacity development in value addition	Department of Cooperative Development	Enhanced capacity building and marketing access	Number of cooperative organizations strengthened and trained.	20	20	0	Achieving of target on progress
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Programme 2: Water Service Delivery								
Outcome: Adequate, affordable, reliable and quality water provided in a sustainable ma								
Water Service Delivery	Domestic water supply	Water department	Connected household with safe drinking water;	% of households with safe drinking water;	40%	40%	0	Complied
			Rural water supplies constructed/ rehabilitated,	No of rural water schemes constructed and rehabilitated,	10	10	4	Target well achieved
			Boreholes drilled.	Number of boreholes drilled;	25	30	21	Target well achieved
			Boreholes Rehabilitated and solarised	No of boreholes rehabilitated and solarised	4	5	1	Target well achieved
Programme 3: Irrigation and civil works								
Outcome: Increased Agricultural Production								
Irrigation and civil works	Irrigation and civil works	Dept. of Irrigation	Increased hectare under irrigation	No of irrigation schemes constricted	5	5	0	Target well achieved
Programme 4: Environmental Management and Conservation								
Outcome: Environmentally clean and Healthy County								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Environmental Management and Conservation	Physical Planning Services	Physical planning unit	Proper planning and land use in the county	County spatial plan for the county and urban Plans	1 Urban Plan	0	1 Urban Plan	Development of Spatial plan ongoing
Programme 5: Forestry and Landscapes Conservation								
Outcome: Increased Forest and Tree Cover								
Forestry and Landscapes Conservation	Forestry and Landscapes Conservation	Environment and natural resources division	Protected hills and conservation areas	No of hills protected and rehabilitated	4	4	4	Target well achieved
Programme 5: Climate Change Mitigation and Adaptation								
Outcome: A resilient Community								
Climate Change Mitigation and Adaptation	Climate Change Mitigation and Adaptation	Climate Change Mitigation	A community with well coping mechanisms	No of climate change related projects implemented	45	46	(1)	Target well achieved
HEALTH								
Programme 1: Curative Health Services								
Outcome: Improved health status of the individual, family and community								
Curative Health Services	Primary Healthcare	All Health Facilities	Access to Primary Healthcare	No. of functional Primary Healthcare facilities in the county	91	91	0	Complied
				No. of health personnel per population:	1 Doctor per 10,000 population;	1 Doctor per 10,000 population;	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
					1 Nurse per 600 population	1 Nurse per 15,000 population	0	Complied
			Health supplies and consumables	% of days the health supplies and consumables are available	80%	80%	0	Complied
Programme 2: Preventive and Promotive Health Services								
Outcome: Improved hospitals infrastructure and strengthened human resource capacity								
Preventive and Promotive Health Services	Health Promotion and Disease Control	County Director of Health	Capacity building of health workers strengthened	%of health workers trained	70%	70%	0	Complied
			Exclusive breastfeeding	%of babies on exclusive	60%	60%	0	Complied
			Increased number of immunized children	% of children immunized	90%	90%	0	Complied
			Availability of family planning commodities, condoms.	% of days in a year the family planning commodities, condoms are available	70%	70%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			Commemoration of various health world days	No. of World health days commemorate	10	10	0	Target well achieved
		County Diseases Surveillance Unit	Increased case detection and response	% of cases detected and investigated	100%	100%	0	Complied
		Community Health Coordinators	Increased No. of functional community units established	No. of community health units established	10	10	0	Complied
Programme 3: General Administration Planning and Support Services								
Outcome: Improved service delivery and supportive functions to departments under the health sector								
General Administration Planning and Support Services	General Administration Services	Chief Officer and Technical Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
EMBU LEVEL 5 HOSPITAL								
Programme 1: Curative Health Services								
Outcome: Improved health status of the individual, family and community								
Curative Health Services	Primary Healthcare	Pharmacy	Health supplies and consumables	% of days the health supplies and consumables are available	70%	70%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Programme 2: Preventive and Promotive Health Services								
Outcome: Improved hospitals infrastructure and strengthened human resource capacity								
Preventive and Promotive Health Services	Health Promotion and Disease Control	Medical superintendent	Exclusive breastfeeding at 6 months	% of babies on exclusive breastfeeding	60%	60%	0	Complied
			Increased number of immunized children	% of children immunized	90%	90%	0	Complied
			Availability of family planning commodities, condoms.	% of days in a year the family planning commodities, condoms are available	70%	70%	0	Complied
		Diseases Surveillance Unit	Increased case detection and response	% of cases detected and investigated	100%	100%	0	Complied
Programme 3: General Administration Planning and Support Services								
Outcome: Improved service delivery and supportive functions to departments under the health sector								
General Administration Planning and Support Services	General Administration Services	Medical superintendent	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
INFRASTRUCTURE,PUBLIC WORKS AND HOUSING.								
Programme 1: General Administration, Planning and Support Services								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Headquarters Administrative Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Road Development								
Outcome: Improved road networks that will ease the business operations and reduce transport cost								
Road Development	Road Development	Roads Department	Maintenance Tarmacked town of roads	No. of Km of roads maintained	3Km	4Km	1Km	Target well achieved
			Routine maintenance of roads	No of Kms maintained	180km	180Km	0km	Target well achieved
			Bridges, Drifts, Box culverts and culverts constructed designed	No of bridges; Drifts, Box Culverts and Culverts constructed	5 drifts; 2 bridges ;	5 drifts; 1 bridges ;	4 drifts; 1 bridges ;	Satisfactory
					5 Box Culverts;	0	5 Box Culverts;	Programme not undertaken
			30 culverts Constructed	32 Culverts	2 culverts	Target well achieved		
Programme 3: Public Works								
Outcome: High Quality standards buildings								
Public Works	Public Works	Public Works department	Inspection of buildings and other development	No of building inspected	720	724	(4)	Target well achieved
				Approval of building Plans	720	732	(12)	Target well achieved
Programme 4 : Renewable Energy Development								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Outcome: Reduced environmental impact and county power Bills								
Renewable Energy Development	Energy	Energy department	Installation of Floodlights	No of floodlights installed	10 Floodlights	18 Floodlights	7 Floodlights	Target well achieved
				No of Streetlights Installed	2 Streetlights	0	2 Streetlights	Programme not undertaken
Programme Name: Transport and logistics								
Outcome: improved county Fleet management and public transport logistics and management								
Transport and logistics	Transport and Logistics	Transport Department	Purchase of Tippers and backhoe	No of Machines purchased	4	4	0	Achieving of target on course
			Installation of Fleet management system	No Fleet Management systems installed	1	0	1	Programme not undertaken
EDUCATION, SCIENCE AND TECHNOLOGY								
Programme 1: Education administration and Support Services								
Outcome: Improved service delivery								
Education administration and Support Services	Human Resource Development	Director	Employment of ECDE and VTC Instructor	No Of ECDE Teachers and Instructors employed	100%	100%	0	Complied
	General Operation and Maintenance	Director	Effective and efficient service delivery	Percentage of customers satisfied with service delivered	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Continuous assessment, monitoring and Evaluation	Director	Continuous assessment and evaluation reports	Number of continuous assessment and evaluation reports	100%	100%	0	Complied
Programme 2: Access and Retention In ECDE Centres								
Outcome: Increased children enrolment								
Access and Retention In ECDE Centres	Construction of ECD Classes.	Chief Officers	Increased number of ECDE Centers	Number of Classes built to completion	100%	100%	0	Complied
	Community mobilization and sensitization	Chief Officer	Reports from the community meetings held.	Number of community meetings held	24	25	(1)	Target well achieved
	Development and review of nurturing care ACTS & policies	Chief Officer	Nurturing care policies developed/ reviewed	Number of nurturing care policies developed/ reviewed	100%	100%	0	Complied
	Facilitate school feeding Programme/ Reintroduce school milk programmes	Chief Officer	Provision of food to ECDE children	Number of ECDE children under the school feeding Programme	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Provide and improve on outdoor and indoor play equipment.	Chief Officer	Provision and improvement of outdoor and indoor play equipment	Number of schools with new/improved outdoor and indoor play equipment	100%	100%	0	Complied
Programme 3: Improve Quality and Relevance of ECDE Services								
Outcome: Quality and relevant ECDE services								
Improve Quality and Relevance of ECDE Services	Enhance use of digital learning programmes	Director	Integration of digital learning in ECDE	Number of ECDE learners with access to digital learning	100%	100%	0	Complied
	Retooling of ECDE Teachers	director	Fully retooled teachers	The number of teachers trained	100%	100%	0	Complied
	Provision of adequate and relevant learning materials	director	ECDE centers supplied with relevant learning materials	Number of ECDE centers supplied with relevant learning materials	100%	100%	0	Complied
	Renovation of ECDE facilities	director	Completely renovated ECDE centers	Number of ECDE centers fully renovated	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Improve quality assurance	director	Quality assurance assessment reports	Number of assessment visits per ECDE center	100%	100%	0	Complied
Programme 4: Improve on Transition from Pre-Primary to Primary School								
Outcome: Raised transition rate from pre-primary to primary school								
Improve on Transition from Pre-Primary to Primary School	Develop a county education management system to track transition of children.	Director	Developed and installed education management system	An operational education management system	100%	100%	0	Complied
	Sensitization of parents and BOMs on ECDE issues	Director	Sensitization meetings reports.	Number of sensitization meetings held	100%	100%	0	Complied
Programme 5: Increase access and retention in Vocational training.								
Outcome: Increased VTC enrolment								
Increase access and retention in Vocational training.	Refurbish existing VTCs	Director	The number of refurbished institutions	Number of VTCs refurbished	100%	100%	0	Complied
	Construction of dormitories, in existing VTCs	Director	Complete dormitories	Number of complete dormitories	100%	100%	0	Complied

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Construction of dining halls and kitchens in existing VTCs	Director	Complete dining halls and kitchens	Number of complete dining halls and kitchens	100%	100%	0	Complied
	Provision of bursary, grants, and scholarships	Director	Retention and improved equity and quality training	The number of trainees allocated bursaries and scholarships	100%	100%	0	Complied
	Provision of modern tools and equipment	Director	Modernized and Equipped VTCs	The number of VTCs equipped with modern equipment	100%	100%	0	Complied
YOUTH EMPOWERMENT AND SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administrative Unit	Administrative Services Unit	An efficient and effective human resource development	% Staff trained within the year	50%	50%	0	Complied
			County Annual Budget Estimates	Ministerial budget in the Printed Estimates	100%	100%	0	Complied
Programme 2: Gender and Social Development								
Outcome: Improved standard of living and reduced gender disparities in the development process								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Gender and Social Development	Gender mainstreaming and Development	Gender and Social Development Department	Create awareness on income generating businesses	Number of men & women trained on income generating skills	50%	50%	0	Complied
Programme 3: Children Services								
Outcome: To safeguard the rights and welfare of all children in Embu County								
Children Services	Child Rehabilitation and Custody	Children's department	Establishment of rescue centers	% of children rehabilitated and reunited with their families	60%	60%	0	Complied
Programme 4: Culture and Cultural Preservation								
Outcome: Preservation and promotion of positive culture among the Embu community								
Culture and Cultural Preservation	Cultural preservation	Culture department	Documentation of all historical sites in Embu county	Number of sites identified	25%	25%	0	Complied
			Conduct quarterly, semi-annual and annual Cultural festivals	Number of groups who have successfully participated	50%	50%	0	Complied
Programme 5: Youth Development and Empowerment Services								
Outcome: Development and empowerment of youth								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Youth Development and Empowerment Services	Youth Development and Empowerment Services	Directorate of Youth Development services	Youth Empowerment Centers constructed	Number of Empowerment Centers completed and equipped	1	1	1	Programme not undertaken
			Youth trained in career, leadership and life skills	Number of Youth trained	1000	1230	(230)	Target well achieved
			Talented youth nurtured	Number of youth nurtured	1000	1125	(125)	Target well achieved
Programme 6: Management and development of Sport and Sport facilities								
Outcome: Excellence in sports performance								
Management and development of Sport and Sport facilities	Community Sports programme	Sports Institute	Community Sports facilities developed and rehabilitated	Number of community sports facilities developed and rehabilitated	3	3	0	Target well achieved
	Sports administration and development	Sports Institute	Sportsmen and sportswomen awarded	Number of sportsmen and sportswomen awarded	100	108	(8)	Target well achieved
			Youth trained on sports skills	Number of youth trained	1000	1153	(153)	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			Referees and coaches trained	Number of coaches and referees trained	100	112	(12)	Target well achieved
LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	1	Complied
Programme 2: Physical Planning								
Outcome: improved land management for sustainable development								
Physical Planning	Physical Planning Services	Physical planning unit	Proper planning and land use in the county	County spatial plan for the county and urban Plans	One urban plans	0	One spatial plan	Development of Spatial plan ongoing
	Establishment and Promotion of Land Policy	Lands and survey	County topological and thematic maps updated; Land adjudication	No of thematic maps prepared; No of adjudicated areas	5,000 land pieces adjudicated	5,100 land pieces adjudicated	(100)	Target well achieved
Programme 3: Urban Development								
Outcome: Have well Planned, Surveyed and Gazetted urban Areas & improved service delivery								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
Urban Development	Urban Development	Urban Development	Well Planned towns;	% Urban areas and town planned	40%	40%	0	Complied
Programme 4: Municipality of Embu								
Outcome: Operationalize the Municipality of Embu								
Municipality of Embu	Municipality of Embu	Urban Development	Improved municipal management	No of services transferred to municipality	7	7	0	Target well achieved
Programme 5: Automation of land records and operations								
Outcome: An established GIS station, a County Land Bank and Demarcated Public Land								
Automation of land records and operations	Establishment of GIS (Geo-referencing) Information Station	Lands, Land Survey and GIS Lands, Land Survey and GIS Lands	Established GIS Building	No. of GIS buildings established	1	1	0	Acheivemen t of target on Course
			GIS labs established	No. GIS labs established	1	1	0	Acheivemen t of target on Course
Programme 4: Valuation and Rating								
Valuation and Rating	Valuation Roll	Valuation and Rating	Updated Valuation Roll	No. Of Updated Valuation Roll done	1	1	0	Acheivemen t of target on Course
EMBU COUNTY REVENUE AUTHORITY (ECRA)								
Programme 1: General Administration Planning and Support Services								
Outcome: An efficient, effective and service-oriented staff, empowered and informed customers								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
General Administration, Planning and Support Services	General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
	Revenue Management Services	Embu County Revenue Authority	Revenue collected	Revenue collected as a percentage of the County Development Budget	10%	28.37%	(18)	Cumulatively, KES.746,494,074.35 was collected as at 30 th June 2024. This translates to 28.37% of the FY's 2023/2024 Development Budget.
			Efficient and effective revenue collection	Functioning Revenue management system	1	1	0	Target well achieved
EMBU MUNICIPAL BOARD								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
General Administration, Planning and Support Services	1) General Administration Services	Headquarters Administrative Services	Improved services that enhances customer satisfaction	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Road Transport								
Outcome: Road infrastructure and Public works								
Road Transport	1) Rural Roads Improvement and Maintenance Services	Roads Department	Tarmacking of roads	No. of Km of roads tarmacked	2Km	3.8km	1.8Km	Target well achieved
			Pavement of Parking Areas	No of Sqaure Metres Paved	2Km	4.0Km	2.0Km	Target well achieved
EMBU - FINANCING LOCALLY LED CLIMATE ACTION PROGRAM								
Programme 1: General Administration, Planning and Support Services								
Outcome: Enhanced quality of service delivered achieved through continuous capacity building								
General Administration, Planning and Support Services	1) General Administration Services	Chief officer	Efficient delivery of departmental mandate	% rating in efficiency and effectiveness in relation to service delivery	100%	100%	0	Complied
Programme 2: Locally Led Climate Action Program								
Risks								
Locally Led Climate Action Program	Environment and Natural Resource Management	Climate Change	Mitigation	No. of Households empowered with Clean Energy	50% of Ward HH with Clean Enegy	60%	1	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
	Urban and Rural Development	Disaster Risk Management	Flood and Drought Risk Management	No. of Dams, Boreholes Rehabilitated	5 in every affected Ward	5	okay	Target well achieved
			Disaster Preparedness	No. of Dams, Boreholes Rehabilitated	5 in every affected Ward	5	Okay	Target well achieved
	Social Development and Protection	Locally Led Climate Action Program	Social Protection	Average community satisfaction with the Program's climate resilience actions - female	50% of women satisfied with the programme's resilience	50%	0	Target well achieved

Programme	Sub-Programme	Delivery Unit	Key Output	Key Performance Indicator	FY 2023/24			Remarks
					Target(s)	Actual as at 30 th June, 2024	Variance	
			Social protection delivery systems	At least 50% of Ward Climate Change Planning Committees' membership is from marginalized and vulnerable groups, including women	50% of Ward Climate Change Planning Committees' membership from marginalized and vulnerable groups, including women	50%	1	Complied

Signed By Accounting Officer;

Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature:



Date: 15th July 2024

EMBU COUNTY

PROGRESS REPORT ON SETTLEMENT OF PENDING BILLS AS AT 30TH JUNE, 2024

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
					A			B	C=A-B
3661000100 Office of Governor/Deputy Governor									
i) Recurrent									
1	Jufex Auto Hardware Company Limited			Supply of tyres	664,000				664,000
2	Dimospa Security Ltd			Provison of contracted security guards-DG	292,140				292,140
3	Rorick Contractors			Repair of Director Legal's office	454,720				454,720
4	Oyomba Mosota & Wamwea Advocates			Legal fee	4,900,000				4,900,000
5	Eddie Njiru & Company Advocates			Legal fee	3,500,000				3,500,000
6	Wesonga Mutembei & Kigen Advocates			Legal fee	4,451,000				4,451,000
7	Oyomba Mosota & Wamwea Advocates			Legal fee	4,400,000				4,400,000
8	Ahmednasir, Abdikadir & Company Advocates			Legal fee	4,440,000				4,440,000
9	Kinyua Njagi & Company Advocates			Legal fee	330,000				330,000
10	Momanyi Gichuki & Company Advocates			Legal fee	870,000				870,000
11	Ngaywa & Kibet Advocates			Legal fee	2,600,000				2,600,000
12	Ileri & Company Advocates			Legal fee	580,000				580,000
13	Wesonga Mutembei & Kigen Advocates			Legal fee	4,600,000				4,600,000
14	Judgement Decree ELRC Cause 280 of 2016			Decree	3,088,600				3,088,600
Sub-Total					35,170,460	-	-	-	35,170,460

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
ii) Development									
1				Emergency fund	1,000,000				1,000,000
Sub-Total					1,000,000	-	-	-	1,000,000
Total					36,170,460	-	-	-	36,170,460
3661000700 County Public Service Board									
i) Recurrent									
1	Institute of Human Resource Management			Subscription of institute of human resource management for two years for Jane Wachira Marigu	8,000				8,000
2	CPSB National Consultative Forum			Annual subscription fees of of public service board forum balance 2018/2019	229,800				229,800
Sub-Total					237,800	-	-	-	237,800
ii) Development									
	Nil								0
Sub-Total					0	-	-	-	0
Total					237,800	-	-	-	237,800
3661000900 Public Service and Administration									
i) Recurrent									
1	Jufex Auto Hardware Ltd	EBU/CNT/Q/8 72252/2020-2021	EBU/CNT/Q/8 72252/2020-2021	Supply of batteries and tyres	208,650				208,650
2	Quick kobil			Supply of fuel	883,470				883,470
3	Trident Insurance Company	EBU/CNT/T/89 0473/2021-2022	EBU/CNT/T/89 0473/2021-2022	Medical insurance for Executives Officers	9,998,420				9,998,420
4	Kenya school of Government			Customer care course for Annet Karimi Nyaga	37,120				37,120
5	CMC			Supply and service for county vehicle- FORD KUGA	7,445,237				7,445,237
6	Wagz Africa Company Ltd			Administration Uniforms	2,242,940				2,242,940
7	Nation Media			Advertising	2,122,908				2,122,908

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
8	Kenya School of Government			Training/ Induction	3,076,798				3,076,798
9	National Industrial Training Authority			Training Levy	471,300				471,300
10	The Star Publication Ltd			Advertising	338,720				338,720
11	Kangaru School			Training of enforcement Officers	516,000				516,000
12				Enforcement uniform	2,600,000				2,600,000
13				HR audit	7,000,000				7,000,000
Sub-Total					36,941,563	-	-	-	36,941,563
ii) Development									
1	Sheckd Davies Ltd	EBU/CNT/T/93 1596/2021- 2022	EBU/CNT/T/93 1596/2021- 2022	Renovations and alterations of the County Headquarters block, finishes to additional offices at 2nd floor; Administartion block, Lift and procurement block phase 2	10,095,932				10,095,932
2				Headquarters Beautification	260,000				260,000
3				External improvement to Embu county Head quarters	3,900,000				3,900,000
4	SHECKDAVIES LIMITED			Alterations, Additions, Refurbishment of the Second Floor of The County Offices in the Town Hall	2,540,579	12-Feb-24	FT24043Z7CQC	1,984,174.20	556,405
Sub-Total					16,796,512	45,334	-	1,984,174	14,812,337
Total					53,738,074	45,334	-	1,984,174	51,753,900
3665000000 Finance and Economic Planning									
i) Recurrent (Operations and Maintenance)									
1				Fuel & other supplies	23,000,000				23,000,000
2				Development of County Planning documents: ADP, CBROP, CFSP, Debt Management and Budget Estimates	15,984,300				15,984,300
3				CIDP-UON	4,800,000				4,800,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
4				Annual development plans-Pending	5,811,072				5,811,072
5				Public Participation-Office of the Governor	5,000,000				5,000,000
6				Devolution conference	6,000,000				6,000,000
Sub-Total					60,595,372	-	-	-	60,595,372
ii) Recurrent (Salaries Pending Bills)									
1	Embu County Government Housing	N/A	N/A	July 2021 to June 2022 Slary Deductions	519,981				519,981
2	GOK PSS Scheme	N/A	N/A	July 2021 to June 2022 Slary Deductions	12,160,530				12,160,530
3	LAPFUND Pension Auto	N/A	N/A	July 2021 to June 2022 Slary Deductions	32,202,866				32,202,866
4	British America Insurance	N/A	N/A	July 2021 to June 2022 Slary Deductions	1,278,180				1,278,180
5	PAYE - W.C.P.S	N/A	N/A	July 2021 to June 2022 Slary Deductions	16,614,711			#####	0
6	KUNOPPET	N/A	N/A	July 2021 to June 2022 Slary Deductions	306,527				306,527
7	UAP Provincial Insurance	N/A	N/A	July 2021 to June 2022 Slary Deductions	2,910				2,910
8	Britam Life Assurance Company Kenya	N/A	N/A	July 2021 to June 2022 Slary Deductions	926,992				926,992
9	GOK PSS Scheme	N/A	N/A	July 2022 Salary Deductions	3,706,154				3,706,154
10	LAPFUND Pension Auto	N/A	N/A	July 2022 Salary Deductions	8,585,992				8,585,992
11	LAPTRUST Benefit Scheme	N/A	N/A	July 2022 Salary Deductions	422,063				422,063
12	LAPTRUST Contribution Scheme	N/A	N/A	July 2022 Salary Deductions	7,160,526				7,160,526
13	UAP Provincial Insurance	N/A	N/A	July 2022 Salary Deductions	2,910				2,910
14	Jamii Sacco	N/A	N/A	August 2022 Salary Deductions	99,477				99,477
15	GOK PSS Scheme	N/A	N/A	August 2022 Salary Deductions	3,716,304				3,716,304
16	LAPFUND Pension Auto	N/A	N/A	August 2022 Salary Deductions	8,603,147				8,603,147

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
17	LAPTRUST Contribution Scheme	N/A	N/A	August 2022 Salary Deductions	7,721,171				7,721,171
18	KUNOPPET	N/A	N/A	August 2022 Salary Deductions	118,440				118,440
19	Mentor Sacco	N/A	N/A	September 2022 Salary Deductions	15,259				15,259
20	Mwito Sacco	N/A	N/A	September 2022 Salary Deductions	47,514				47,514
21	Jogoo Sacco	N/A	N/A	September 2022 Salary Deductions	35,586				35,586
22	Newfortis Sacco	N/A	N/A	September 2022 Salary Deductions	34,695				34,695
23	Africa Capital Ltd	N/A	N/A	September 2022 Salary Deductions	61,699				61,699
24	Solution Sacco	N/A	N/A	September 2022 Salary Deductions	78,195			78,195.00	0
25	Mwalimu National Sacco	N/A	N/A	September 2022 Salary Deductions	92,235				92,235
26	Ollin Sacco	N/A	N/A	September 2022 Salary Deductions	124,988				124,988
27	Ardhi Sacco	N/A	N/A	September 2022 Salary Deductions	155,742				155,742
28	Trans Nation Sacco Ltd	N/A	N/A	September 2022 Salary Deductions	223,373				223,373
29	Hazina Sacco	N/A	N/A	September 2022 Salary Deductions	256,862				256,862
30	Platinum Credit Ltd	N/A	N/A	September 2022 Salary Deductions	251,021				251,021
31	Harambee Sacco	N/A	N/A	September 2022 Salary Deductions	386,810				386,810
32	Premier Kenya Ltd	N/A	N/A	September 2022 Salary Deductions	463,031				463,031
33	Shirika Sacco	N/A	N/A	September 2022 Salary Deductions	634,346				634,346
34	Ukulima Sacco	N/A	N/A	September 2022 Salary Deductions	2,482,996				2,482,996
35	Afya Sacco	N/A	N/A	September 2022 Salary Deductions	4,212,533				4,212,533
36	Winas Sacco	N/A	N/A	September 2022 Salary Deductions	27,432,420			#####	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
37	33 Department of Housing	N/A	N/A	September 2022 Salary Deductions	266,200				266,200
38	Embu County Government Housing	N/A	N/A	September 2022 Salary Deductions	789,596				789,596
39	GOK PSS Scheme	N/A	N/A	September 2022 Salary Deductions	3,709,588				3,709,588
40	LAPFUND Pension Auto	N/A	N/A	September 2022 Salary Deductions	8,761,162				8,761,162
41	LAPTRUST Benefit Scheme	N/A	N/A	September 2022 Salary Deductions	398,997				398,997
42	LAPTRUST Contribution Scheme	N/A	N/A	September 2022 Salary Deductions	7,958,571				7,958,571
43	British America Insurance	N/A	N/A	September 2022 Salary Deductions	572,595				572,595
44	PAYE - W.C.P.S	N/A	N/A	September 2022 Salary Deductions	292,049				292,049
45	Kenya Medical PP & Dentists Union	N/A	N/A	September 2022 Salary Deductions	259,260				259,260
46	Kenya County Govt Workers Union	N/A	N/A	September 2022 Salary Deductions	244,800				244,800
47	Kenya National Union of Nurses	N/A	N/A	September 2022 Salary Deductions	398,493				398,493
48	ABSA Bank Kenya Plc	N/A	N/A	September 2022 Salary Deductions	645,831			645,831.00	0
49	Faulu Kenya Ltd	N/A	N/A	September 2022 Salary Deductions	1,334,047			1,334,046.75	0
50	Kenya Commercial Bank	N/A	N/A	September 2022 Salary Deductions	5,712,861			5,712,861.10	0
51	Kenya Progressive Nurses Ass	N/A	N/A	September 2022 Salary Deductions	20,270				20,270
52	KMA	N/A	N/A	September 2022 Salary Deductions	44,520			44,520.00	0
53	Mazingira Welfare	N/A	N/A	September 2022 Salary Deductions	32,695				32,695
54	Pioneer Assurance	N/A	N/A	September 2022 Salary Deductions	135,417				135,417
55	Sanlam Life Insurance Ltd	N/A	N/A	September 2022 Salary Deductions	951,185				951,185
56	UAP Provincial Insurance	N/A	N/A	September 2022 Salary Deductions	2,910				2,910

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
57	CIC Insurance Group	N/A	N/A	September 2022 Salary Deductions	88,045				88,045
58	Madison Life Assurance Kenya Ltd	N/A	N/A	September 2022 Salary Deductions	152,401				152,401
59	Kenya Society Physiotherapy	N/A	N/A	October 2022 Salary Deductions	1,460				1,460
60	Nawiri Sacco	N/A	N/A	October 2022 Salary Deductions	1,980				1,980
61	UAP Provincial Insurance	N/A	N/A	October 2022 Salary Deductions	2,910				2,910
62	Kenya Police Sacco	N/A	N/A	October 2022 Salary Deductions	3,260				3,260
63	Tuungane Tujijenge Sacco	N/A	N/A	October 2022 Salary Deductions	8,220				8,220
64	Mentor Sacco	N/A	N/A	October 2022 Salary Deductions	15,217				15,217
65	Kenya Clinical Officers Association	N/A	N/A	October 2022 Salary Deductions	18,240				18,240
66	Kenya Progressive Nurses Ass	N/A	N/A	October 2022 Salary Deductions	20,040				20,040
67	Energy Sacco	N/A	N/A	October 2022 Salary Deductions	21,698				21,698
68	Jubilee Insurance	N/A	N/A	October 2022 Salary Deductions	22,268				22,268
69	Jogoo Sacco	N/A	N/A	October 2022 Salary Deductions	28,310				28,310
70	Kenya Union of Clinical Officer	N/A	N/A	October 2022 Salary Deductions	36,063				36,063
71	National Nurses Association of Kenya	N/A	N/A	October 2022 Salary Deductions	39,100			39,100.00	0
72	KMA	N/A	N/A	October 2022 Salary Deductions	44,520			44,520.00	0
73	Mwito Sacco	N/A	N/A	October 2022 Salary Deductions	47,238				47,238
74	Mazingira Welfare	N/A	N/A	October 2022 Salary Deductions	49,013				49,013
75	Post Bank (SAYE)	N/A	N/A	October 2022 Salary Deductions	53,860				53,860
76	Africa Capital Ltd	N/A	N/A	October 2022 Salary Deductions	75,928				75,928

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
77	Union of Kenya C Servants	N/A	N/A	October 2022 Salary Deductions	77,344			77,343.85	0
78	Solution Sacco	N/A	N/A	October 2022 Salary Deductions	78,195			78,195.00	0
79	Jamii Sacco	N/A	N/A	October 2022 Salary Deductions	88,175				88,175
80	Mwalimu National Sacco	N/A	N/A	October 2022 Salary Deductions	88,413				88,413
81	CIC Insurance Group	N/A	N/A	October 2022 Salary Deductions	89,985				89,985
82	Ollin Sacco	N/A	N/A	October 2022 Salary Deductions	124,988				124,988
83	Pioneer Assurance	N/A	N/A	October 2022 Salary Deductions	133,477				133,477
84	Madison Life Assurance Kenya Ltd	N/A	N/A	October 2022 Salary Deductions	152,401				152,401
85	Ardhi Sacco	N/A	N/A	October 2022 Salary Deductions	154,143				154,143
86	PAYE	N/A	N/A	October 2022 Salary Deductions	156,865				156,865
87	Trust Gro Sea Ltd	N/A	N/A	October 2022 Salary Deductions	168,488				168,488
88	Trans Nation Sacco Ltd	N/A	N/A	October 2022 Salary Deductions	180,076				180,076
89	Platinum Credit Ltd	N/A	N/A	October 2022 Salary Deductions	226,731				226,731
90	Kenya County Govt Workers Union	N/A	N/A	October 2022 Salary Deductions	244,320				244,320
91	Hazina Sacco	N/A	N/A	October 2022 Salary Deductions	255,433				255,433
92	Kenya Medical PP & Dentists Union	N/A	N/A	October 2022 Salary Deductions	259,260				259,260
93	33 Department of Housing	N/A	N/A	October 2022 Salary Deductions	262,000				262,000
94	PAYE - W.C.P.S	N/A	N/A	October 2022 Salary Deductions	289,365				289,365
95	HELB Deductions	N/A	N/A	October 2022 Salary Deductions	336,598				336,598
96	Izwe Loans Kenya Ltd	N/A	N/A	October 2022 Salary Deductions	347,539				347,539

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
97	Kenya National Union of Nurses	N/A	N/A	October 2022 Salary Deductions	395,553				395,553
98	LAPTRUST Benefit Scheme	N/A	N/A	October 2022 Salary Deductions	400,352				400,352
99	Harambee Sacco	N/A	N/A	October 2022 Salary Deductions	424,724				424,724
100	Premier Kenya Ltd	N/A	N/A	October 2022 Salary Deductions	479,910				479,910
101	British America Insurance	N/A	N/A	October 2022 Salary Deductions	572,595				572,595
102	Shirika Sacco	N/A	N/A	October 2022 Salary Deductions	631,687				631,687
103	ABSA Bank Kenya Plc	N/A	N/A	October 2022 Salary Deductions	643,201				643,201
104	Sanlam Life Insurance Ltd	N/A	N/A	October 2022 Salary Deductions	942,464				942,464
105	Embu County Government Housing	N/A	N/A	October 2022 Salary Deductions	1,127,325				1,127,325
106	Faulu Kenya Ltd	N/A	N/A	October 2022 Salary Deductions	1,334,033				1,334,033
107	Ukulima Sacco	N/A	N/A	October 2022 Salary Deductions	2,330,536				2,330,536
108	Service gratuity - CPF	N/A	N/A	October 2022 Salary Deductions	2,406,600				2,406,600
109	Family Bank	N/A	N/A	October 2022 Salary Deductions	3,195,691			3,195,691.00	0
110	GOK PSS Scheme	N/A	N/A	October 2022 Salary Deductions	3,714,118				3,714,118
111	Afya Sacco	N/A	N/A	October 2022 Salary Deductions	4,172,589				4,172,589
112	Kenya Commercial Bank	N/A	N/A	October 2022 Salary Deductions	5,622,841			5,622,840.90	0
113	Equity Bank	N/A	N/A	October 2022 Salary Deductions	7,056,933			7,056,932.80	0
114	LAPTRUST Contribution Scheme	N/A	N/A	October 2022 Salary Deductions	8,013,630				8,013,630
115	LAPFUND Pension Auto	N/A	N/A	October 2022 Salary Deductions	8,756,731				8,756,731
116	Ufundu Sacco	N/A	N/A	November 2022 Salary Deductions	1,180			1,180.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
117	Kenya Occupational Therapy Association	N/A	N/A	November 2022 Salary Deductions	1,960			1,960.00	0
118	Prudential Life Assurance	N/A	N/A	November 2022 Salary Deductions	6,305				6,305
119	Mentor Sacco	N/A	N/A	November 2022 Salary Deductions	15,175				15,175
120	Kenya Clinical Officers Association	N/A	N/A	November 2022 Salary Deductions	18,240			18,240.00	0
121	Kenya Progressive Nurses Ass	N/A	N/A	November 2022 Salary Deductions	20,040			20,040.00	0
122	Energy Sacco	N/A	N/A	November 2022 Salary Deductions	21,698			21,698.00	0
123	Jubilee Insurance	N/A	N/A	November 2022 Salary Deductions	22,268			22,268.30	0
124	Jogoo Sacco	N/A	N/A	November 2022 Salary Deductions	26,010			26,010.00	0
125	Daima Sacco Society Limited	N/A	N/A	November 2022 Salary Deductions	27,940				27,940
126	Kenya Union of Clinical Officer	N/A	N/A	November 2022 Salary Deductions	36,063				36,063
127	National Nurses Association of Kenya	N/A	N/A	November 2022 Salary Deductions	39,100			39,100.00	0
128	Ngwataniro Self Help Group	N/A	N/A	November 2022 Salary Deductions	40,000			40,000.00	0
129	KMA	N/A	N/A	November 2022 Salary Deductions	44,520			44,520.00	0
130	Mwito Sacco	N/A	N/A	November 2022 Salary Deductions	46,962			46,962.25	0
131	Post Bank (SAYE)	N/A	N/A	November 2022 Salary Deductions	53,860				53,860
132	Select Management Services Ltd	N/A	N/A	November 2022 Salary Deductions	55,369			55,368.80	0
133	Mazingira Welfare	N/A	N/A	November 2022 Salary Deductions	59,151				59,151
134	Union of Kenya C Servants	N/A	N/A	November 2022 Salary Deductions	76,994				76,994
135	Africa Capital Ltd	N/A	N/A	November 2022 Salary Deductions	78,074				78,074
136	Solution Sacco	N/A	N/A	November 2022 Salary Deductions	78,195			78,195.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
137	Mwalimu National Sacco	N/A	N/A	November 2022 Salary Deductions	81,547				81,547
138	Jamii Sacco	N/A	N/A	November 2022 Salary Deductions	86,035				86,035
139	CIC Insurance Group	N/A	N/A	November 2022 Salary Deductions	91,925			91,924.95	0
140	Ollin Sacco	N/A	N/A	November 2022 Salary Deductions	123,906				123,906
141	Pioneer Assurance	N/A	N/A	November 2022 Salary Deductions	131,052			131,051.80	0
142	Madison Life Assurance Kenya Ltd	N/A	N/A	November 2022 Salary Deductions	147,502			147,502.10	0
143	Trust Gro Sea Ltd	N/A	N/A	November 2022 Salary Deductions	158,468				158,468
144	Ardhi Sacco	N/A	N/A	November 2022 Salary Deductions	159,440				159,440
145	Platinum Credit Ltd	N/A	N/A	November 2022 Salary Deductions	225,434			225,433.90	0
146	Kenya County Govt Workers Union	N/A	N/A	November 2022 Salary Deductions	242,880			242,880.00	0
147	Hazina Sacco	N/A	N/A	November 2022 Salary Deductions	248,825				248,825
148	33 Department of Housing	N/A	N/A	November 2022 Salary Deductions	259,000				259,000
149	Kenya Medical PP & Dentists Union	N/A	N/A	November 2022 Salary Deductions	259,260			259,260.00	0
150	PAYE - W.C.P.S	N/A	N/A	November 2022 Salary Deductions	285,667				285,667
151	HELB Deductions	N/A	N/A	November 2022 Salary Deductions	324,928				324,928
152	Izwe Loans Kenya Ltd	N/A	N/A	November 2022 Salary Deductions	338,001				338,001
153	Letshego Kenya Ltd	N/A	N/A	November 2022 Salary Deductions	389,369			389,368.90	0
154	Kenya National Union of Nurses	N/A	N/A	November 2022 Salary Deductions	395,195			395,195.40	0
155	LAPTRUST Benefit Scheme	N/A	N/A	November 2022 Salary Deductions	400,349			400,349.25	0
156	Harambee Sacco	N/A	N/A	November 2022 Salary Deductions	415,792			415,792.30	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
157	Premier Kenya Ltd	N/A	N/A	November 2022 Salary Deductions	448,656				448,656
158	Embu County Government Housing	N/A	N/A	November 2022 Salary Deductions	524,685				524,685
159	British America Insurance	N/A	N/A	November 2022 Salary Deductions	562,413			562,412.55	0
160	Shirika Sacco	N/A	N/A	November 2022 Salary Deductions	625,119			625,119.05	0
161	ABSA Bank Kenya Plc	N/A	N/A	November 2022 Salary Deductions	638,821				638,821
162	Sanlam Life Insurance Ltd	N/A	N/A	November 2022 Salary Deductions	934,980			934,980.20	0
163	Faulu Kenya Ltd	N/A	N/A	November 2022 Salary Deductions	1,189,283				1,189,283
164	Ukulima Sacco	N/A	N/A	November 2022 Salary Deductions	2,245,647			2,245,647.20	0
165	Family Bank	N/A	N/A	November 2022 Salary Deductions	3,181,699			3,181,699.00	0
166	GOK PSS Scheme	N/A	N/A	November 2022 Salary Deductions	3,731,802				3,731,802
167	Afya Sacco	N/A	N/A	November 2022 Salary Deductions	4,161,878			4,161,878.30	0
168	Equity Bank	N/A	N/A	November 2022 Salary Deductions	7,018,796			7,018,796.30	0
169	LAPTRUST Contribution Scheme	N/A	N/A	November 2022 Salary Deductions	8,145,420				8,145,420
170	LAPFUND Pension Auto	N/A	N/A	November 2022 Salary Deductions	8,760,183				8,760,183
171	Winas Sacco	N/A	N/A	November 2022 Salary Deductions	27,770,725			#####	0
172	Milwasa	N/A	N/A	December 2022 Salary Deductions	200				200
173	Argos Furnishers Limited	N/A	N/A	December 2022 Salary Deductions	280			280.35	0
174	OHAK	N/A	N/A	December 2022 Salary Deductions	480				480
175	Lunar Credit Ltd	N/A	N/A	December 2022 Salary Deductions	617				617
176	KNDA	N/A	N/A	December 2022 Salary Deductions	720				720

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
177	Kenya Soc of Agricultural Profess	N/A	N/A	December 2022 Salary Deductions	800				800
178	Africa Retail Traders	N/A	N/A	December 2022 Salary Deductions	834				834
179	Ufundi Sacco	N/A	N/A	December 2022 Salary Deductions	1,180			1,180.00	0
180	Kenya Society Physiotherapy	N/A	N/A	December 2022 Salary Deductions	1,460			1,460.00	0
181	Kenya Occupational Therapy Association	N/A	N/A	December 2022 Salary Deductions	1,960			1,960.00	0
182	Nawiri Sacco	N/A	N/A	December 2022 Salary Deductions	1,980			1,980.00	0
183	AMEK	N/A	N/A	December 2022 Salary Deductions	2,100			2,100.00	0
184	EGLET Insurance Ltd	N/A	N/A	December 2022 Salary Deductions	2,162			2,162.15	0
185	National Association Orthopaedi	N/A	N/A	December 2022 Salary Deductions	2,400			2,400.00	0
186	Kenya Credit Traders	N/A	N/A	December 2022 Salary Deductions	2,582			2,582.15	0
187	UAP Provincial Insurance	N/A	N/A	December 2022 Salary Deductions	2,910				2,910
188	ICEA Lion Life Assurance	N/A	N/A	December 2022 Salary Deductions	2,918			2,917.75	0
189	Kenya Matibabu Sacco	N/A	N/A	December 2022 Salary Deductions	3,160			3,160.00	0
190	Kenya Police Sacco	N/A	N/A	December 2022 Salary Deductions	3,260			3,260.00	0
191	Geminia Insurance	N/A	N/A	December 2022 Salary Deductions	3,880			3,880.00	0
192	Kenya Vet Association of Nyeri	N/A	N/A	December 2022 Salary Deductions	3,960			3,960.00	0
193	Sheria Sacco	N/A	N/A	December 2022 Salary Deductions	4,320			4,320.00	0
194	Prudential Life Assurance	N/A	N/A	December 2022 Salary Deductions	6,305			6,305.00	0
195	Asso of Kenya Med Lab Sci Officers	N/A	N/A	December 2022 Salary Deductions	6,420			6,420.00	0
196	National Bank of Kenya	N/A	N/A	December 2022 Salary Deductions	7,069			7,069.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
197	Tuungane Tujijenge Sacco	N/A	N/A	December 2022 Salary Deductions	7,889			7,889.20	0
198	Progressive Credit Limited	N/A	N/A	December 2022 Salary Deductions	8,350			8,349.50	0
199	Pharmaceutical Society of Kenya	N/A	N/A	December 2022 Salary Deductions	9,768			9,768.00	0
200	Municipal Council of Runyenjes Staff Welfare	N/A	N/A	December 2022 Salary Deductions	13,500				13,500
201	Mentor Sacco	N/A	N/A	December 2022 Salary Deductions	15,133			15,133.00	0
202	Kenya Clinical Officers Association	N/A	N/A	December 2022 Salary Deductions	18,240			18,240.00	0
203	Kenya Progressive Nurses Ass	N/A	N/A	December 2022 Salary Deductions	19,580			19,580.00	0
204	Energy Sacco	N/A	N/A	December 2022 Salary Deductions	21,698			21,698.00	0
205	Jubilee Insurance	N/A	N/A	December 2022 Salary Deductions	22,268			22,268.30	0
206	Daima Sacco Society Limited	N/A	N/A	December 2022 Salary Deductions	27,775				27,775
207	Jogoo Sacco	N/A	N/A	December 2022 Salary Deductions	31,190				31,190
208	Newfortis Sacco	N/A	N/A	December 2022 Salary Deductions	34,695			34,695.00	0
209	Kenya Union of Clinical Officer	N/A	N/A	December 2022 Salary Deductions	36,063				36,063
210	National Nurses Association of Kenya	N/A	N/A	December 2022 Salary Deductions	38,820			38,820.00	0
211	Ngwataniro Self Help Group	N/A	N/A	December 2022 Salary Deductions	40,000			40,000.00	0
212	MCE Self Help Group	N/A	N/A	December 2022 Salary Deductions	42,500			42,500.00	0
213	Mwito Sacco	N/A	N/A	December 2022 Salary Deductions	46,526			46,526.30	0
214	Select Management Services Ltd	N/A	N/A	December 2022 Salary Deductions	51,910				51,910
215	Post Bank (SAYE)	N/A	N/A	December 2022 Salary Deductions	53,860				53,860

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
216	Mazingira Welfare	N/A	N/A	December 2022 Salary Deductions	63,987				63,987
217	Africa Capital Ltd	N/A	N/A	December 2022 Salary Deductions	70,633			70,633.20	0
218	Union of Kenya C Servants	N/A	N/A	December 2022 Salary Deductions	74,299			74,298.80	0
219	Solution Sacco	N/A	N/A	December 2022 Salary Deductions	78,195				78,195
220	Mwalimu National Sacco	N/A	N/A	December 2022 Salary Deductions	81,547				81,547
221	CIC Insurance Group	N/A	N/A	December 2022 Salary Deductions	85,779				85,779
222	Jamii Sacco	N/A	N/A	December 2022 Salary Deductions	87,235				87,235
223	Ollin Sacco	N/A	N/A	December 2022 Salary Deductions	123,906			123,906.35	0
224	Pioneer Assurance	N/A	N/A	December 2022 Salary Deductions	135,417				135,417
225	Trans Nation Sacco Ltd	N/A	N/A	December 2022 Salary Deductions	138,737			138,737.00	0
226	Madison Life Assurance Kenya Ltd	N/A	N/A	December 2022 Salary Deductions	154,292			154,292.10	0
227	Ardhi Sacco	N/A	N/A	December 2022 Salary Deductions	159,440			159,440.25	0
228	Trust Gro Sca Ltd	N/A	N/A	December 2022 Salary Deductions	159,721			159,721.00	0
229	Platinum Credit Ltd	N/A	N/A	December 2022 Salary Deductions	237,955				237,955
230	Kenya County Govt Workers Union	N/A	N/A	December 2022 Salary Deductions	241,920			241,920.00	0
231	33 Department of Housing	N/A	N/A	December 2022 Salary Deductions	255,500				255,500
232	Hazina Sacco	N/A	N/A	December 2022 Salary Deductions	258,156			258,155.85	0
233	Kenya Medical PP & Dentists Union	N/A	N/A	December 2022 Salary Deductions	259,260			259,260.00	0
234	PAYE - W.C.P.S	N/A	N/A	December 2022 Salary Deductions	281,391				281,391
235	HELB Deductions	N/A	N/A	December 2022 Salary Deductions	325,035			325,035.40	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
236	Izwe Loans Kenya Ltd	N/A	N/A	December 2022 Salary Deductions	355,453			355,452.75	0
237	Letshego Kenya Ltd	N/A	N/A	December 2022 Salary Deductions	384,899			384,898.90	0
238	Kenya National Union of Nurses	N/A	N/A	December 2022 Salary Deductions	393,235			393,235.40	0
239	LAPTRUST Benefit Scheme	N/A	N/A	December 2022 Salary Deductions	400,349			400,349.25	0
240	British America Insurance	N/A	N/A	December 2022 Salary Deductions	402,507				402,507
241	Britam Life Assurance Company Kenya	N/A	N/A	December 2022 Salary Deductions	402,507			402,507.30	0
242	Harambee Sacco	N/A	N/A	December 2022 Salary Deductions	413,961			413,960.75	0
243	Premier Kenya Ltd	N/A	N/A	December 2022 Salary Deductions	463,252			463,251.85	0
244	Shirika Sacco	N/A	N/A	December 2022 Salary Deductions	626,372			626,371.90	0
245	ABSA Bank Kenya Plc	N/A	N/A	December 2022 Salary Deductions	638,821				638,821
246	Embu County Government Housing	N/A	N/A	December 2022 Salary Deductions	839,032				839,032
247	Sanlam Life Insurance Ltd	N/A	N/A	December 2022 Salary Deductions	920,526			920,526.20	0
248	Faulu Kenya Ltd	N/A	N/A	December 2022 Salary Deductions	1,152,305			1,152,305.10	0
249	Ukulima Sacco	N/A	N/A	December 2022 Salary Deductions	2,233,361				2,233,361
250	Service gratuity - CPF	N/A	N/A	December 2022 Salary Deductions	3,036,090				3,036,090
251	Family Bank	N/A	N/A	December 2022 Salary Deductions	3,100,732			3,100,732.00	0
252	GOK PSS Scheme	N/A	N/A	December 2022 Salary Deductions	3,702,878				3,702,878
253	Afya Sacco	N/A	N/A	December 2022 Salary Deductions	4,089,277				4,089,277
254	Kenya Commercial Bank	N/A	N/A	December 2022 Salary Deductions	5,025,406			5,025,406.35	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
255	Equity Bank	N/A	N/A	December 2022 Salary Deductions	7,189,215			7,189,215.30	0
256	LAPTRUST Contribution Scheme	N/A	N/A	December 2022 Salary Deductions	8,147,733				8,147,733
257	LAPFUND Pension Auto	N/A	N/A	December 2022 Salary Deductions	8,760,238				8,760,238
258	Winas Sacco	N/A	N/A	December 2022 Salary Deductions	27,676,040			#####	0
259	Micro Mobile Ltd	N/A	N/A	January 2023 Salary Deductions	214			213.90	0
260	Argos Furnishers Limited	N/A	N/A	January 2023 Salary Deductions	280			280.35	0
261	MOW Sports Welfare	N/A	N/A	January 2023 Salary Deductions	410			410.00	0
262	OHAK	N/A	N/A	January 2023 Salary Deductions	480				480
263	Lunar Credit Ltd	N/A	N/A	January 2023 Salary Deductions	617			616.90	0
264	KNDA	N/A	N/A	January 2023 Salary Deductions	720				720
265	Kenya Soc of Agricultural Profess	N/A	N/A	January 2023 Salary Deductions	800				800
266	Africa Retail Traders	N/A	N/A	January 2023 Salary Deductions	834			834.00	0
267	Ufundi Sacco	N/A	N/A	January 2023 Salary Deductions	1,180			1,180.00	0
268	Kenya Society Physiotherapy	N/A	N/A	January 2023 Salary Deductions	1,460			1,460.00	0
269	Kenya Occupational Therapy Association	N/A	N/A	January 2023 Salary Deductions	1,960			1,960.00	0
270	Nawiri Sacco	N/A	N/A	January 2023 Salary Deductions	1,980			1,980.00	0
271	AMEK	N/A	N/A	January 2023 Salary Deductions	2,100				2,100
272	EGLET Insurance Ltd	N/A	N/A	January 2023 Salary Deductions	2,162			2,162.15	0
273	Sheria Sacco	N/A	N/A	January 2023 Salary Deductions	2,340			2,340.00	0
274	National Association Orthopaedi	N/A	N/A	January 2023 Salary Deductions	2,400			2,400.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
275	UAP Provincial Insurance	N/A	N/A	January 2023 Salary Deductions	2,910				2,910
276	ICEA Lion Life Assurance	N/A	N/A	January 2023 Salary Deductions	2,918			2,917.75	0
277	Kenya Matibabu Sacco	N/A	N/A	January 2023 Salary Deductions	3,160			3,160.00	0
278	Kenya Police Sacco	N/A	N/A	January 2023 Salary Deductions	3,260			3,260.00	0
279	Geminia Insurance	N/A	N/A	January 2023 Salary Deductions	3,880			3,880.00	0
280	Kenya Vet Association of Nyeri	N/A	N/A	January 2023 Salary Deductions	3,960			3,960.00	0
281	Kenya Credit Traders	N/A	N/A	January 2023 Salary Deductions	5,812			5,812.25	0
282	Prudential Life Assurance	N/A	N/A	January 2023 Salary Deductions	6,305			6,305.00	0
283	Asso of Kenya Med Lab Sci Officers	N/A	N/A	January 2023 Salary Deductions	6,420			6,420.00	0
284	National Bank of Kenya	N/A	N/A	January 2023 Salary Deductions	7,069			7,069.00	0
285	Tuungane Tujijenge Sacco	N/A	N/A	January 2023 Salary Deductions	7,889			7,889.20	0
286	Progressive Credit Limited	N/A	N/A	January 2023 Salary Deductions	8,350			8,349.50	0
287	Pharmaceutical Society of Kenya	N/A	N/A	January 2023 Salary Deductions	9,768			9,768.00	0
288	Energy Sacco	N/A	N/A	January 2023 Salary Deductions	10,061			10,061.00	0
289	Municipal Council of Runyenjes Staff Welfare	N/A	N/A	January 2023 Salary Deductions	11,500			11,500.00	0
290	Mentor Sacco	N/A	N/A	January 2023 Salary Deductions	15,091			15,091.00	0
291	Mycredit Limited	N/A	N/A	January 2023 Salary Deductions	15,805			15,805.00	0
292	Kenya Clinical Officers Association	N/A	N/A	January 2023 Salary Deductions	18,240			18,240.00	0
293	Kenya Progressive Nurses Ass	N/A	N/A	January 2023 Salary Deductions	19,350			19,350.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
294	Jubilee Insurance	N/A	N/A	January 2023 Salary Deductions	22,268			22,268.30	0
295	Mwito Sacco	N/A	N/A	January 2023 Salary Deductions	30,392				30,392
296	Jogoo Sacco	N/A	N/A	January 2023 Salary Deductions	31,190			31,190.00	0
297	Kenya Union of Clinical Officer	N/A	N/A	January 2023 Salary Deductions	36,063				36,063
298	National Nurses Association of Kenya	N/A	N/A	January 2023 Salary Deductions	38,540				38,540
299	MCE Self Help Group	N/A	N/A	January 2023 Salary Deductions	40,500			40,500.00	0
300	Daima Sacco Society Limited	N/A	N/A	January 2023 Salary Deductions	41,104			41,104.20	0
301	KMA	N/A	N/A	January 2023 Salary Deductions	44,520				44,520
302	Ngwataniro Self Help Group	N/A	N/A	January 2023 Salary Deductions	45,500			45,500.00	0
303	Newfortis Sacco	N/A	N/A	January 2023 Salary Deductions	50,654			50,654.35	0
304	Select Management Services Ltd	N/A	N/A	January 2023 Salary Deductions	51,910				51,910
305	Post Bank (SAYE)	N/A	N/A	January 2023 Salary Deductions	53,860			53,860.00	0
306	Africa Capital Ltd	N/A	N/A	January 2023 Salary Deductions	64,873				64,873
307	Union of Kenya C Servants	N/A	N/A	January 2023 Salary Deductions	73,584			73,584.40	0
308	Solution Sacco	N/A	N/A	January 2023 Salary Deductions	78,195				78,195
309	Mwalimu National Sacco	N/A	N/A	January 2023 Salary Deductions	81,547				81,547
310	CIC Insurance Group	N/A	N/A	January 2023 Salary Deductions	85,779			85,779.05	0
311	Jamii Sacco	N/A	N/A	January 2023 Salary Deductions	87,235			87,234.90	0
312	Mazingira Welfare	N/A	N/A	January 2023 Salary Deductions	91,783			91,783.00	0
313	Ollin Sacco	N/A	N/A	January 2023 Salary Deductions	123,466				123,466

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
314	Pioneer Assurance	N/A	N/A	January 2023 Salary Deductions	132,992			132,991.80	0
315	Trust Gro Sca Ltd	N/A	N/A	January 2023 Salary Deductions	135,123			135,122.85	0
316	Ardhi Sacco	N/A	N/A	January 2023 Salary Deductions	137,439				137,439
317	Madison Life Assurance Kenya Ltd	N/A	N/A	January 2023 Salary Deductions	157,202				157,202
318	Trans Nation Sacco Ltd	N/A	N/A	January 2023 Salary Deductions	232,301			232,301.00	0
319	Kenya County Govt Workers Union	N/A	N/A	January 2023 Salary Deductions	237,120			237,120.00	0
320	33 Department of Housing	N/A	N/A	January 2023 Salary Deductions	252,300				252,300
321	Kenya Medical PP & Dentists Union	N/A	N/A	January 2023 Salary Deductions	256,280			256,280.00	0
322	Hazina Sacco	N/A	N/A	January 2023 Salary Deductions	264,087				264,087
323	PAYE - W.C.P.S	N/A	N/A	January 2023 Salary Deductions	277,642				277,642
324	Platinum Credit Ltd	N/A	N/A	January 2023 Salary Deductions	289,089				289,089
325	HELB Deductions	N/A	N/A	January 2023 Salary Deductions	338,302			338,302.40	0
326	LAPTRUST Benefit Scheme	N/A	N/A	January 2023 Salary Deductions	378,849				378,849
327	Letshego Kenya Ltd	N/A	N/A	January 2023 Salary Deductions	385,869			385,868.90	0
328	Kenya National Union of Nurses	N/A	N/A	January 2023 Salary Deductions	391,275			391,275.40	0
329	Harambee Sacco	N/A	N/A	January 2023 Salary Deductions	413,730				413,730
330	Embu County Government Housing	N/A	N/A	January 2023 Salary Deductions	479,804				479,804
331	Premier Kenya Ltd	N/A	N/A	January 2023 Salary Deductions	481,311			481,310.55	0
332	PAYE	N/A	N/A	January 2023 Salary Deductions	503,475			503,475.48	0
333	British America Insurance	N/A	N/A	January 2023 Salary Deductions	567,554			567,553.55	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
334	Shirika Sacco	N/A	N/A	January 2023 Salary Deductions	610,291				610,291
335	ABSA Bank Kenya Plc	N/A	N/A	January 2023 Salary Deductions	638,821			638,821.00	0
336	Sanlam Life Insurance Ltd	N/A	N/A	January 2023 Salary Deductions	909,100			909,099.60	0
337	Faulu Kenya Ltd	N/A	N/A	January 2023 Salary Deductions	1,136,445			1,136,445.10	0
338	Ukulima Sacco	N/A	N/A	January 2023 Salary Deductions	2,208,118				2,208,118
339	Britam Life Assurance Company Kenya	N/A	N/A	January 2023 Salary Deductions	2,813,347			2,813,346.74	0
340	Family Bank	N/A	N/A	January 2023 Salary Deductions	3,024,896			3,024,896.00	0
341	Afya Sacco	N/A	N/A	January 2023 Salary Deductions	3,944,854			3,944,853.70	0
342	GOK PSS Scheme	N/A	N/A	January 2023 Salary Deductions	4,130,899			1,605,770.03	2,525,129
343	Kenya Commercial Bank	N/A	N/A	January 2023 Salary Deductions	4,880,801			4,880,801.20	0
344	Equity Bank	N/A	N/A	January 2023 Salary Deductions	7,138,537			7,138,536.50	0
345	LAPTRUST Contribution Scheme	N/A	N/A	January 2023 Salary Deductions	8,102,641				8,102,641
346	LAPFUND Pension Auto	N/A	N/A	January 2023 Salary Deductions	8,727,194				8,727,194
347	Winas Sacco	N/A	N/A	January 2023 Salary Deductions	28,386,317			#####	0
348	Co-operative Bank	N/A	N/A	May 2023 Salary Deductions	10,171,313			#####	0
349	Family Bank	N/A	N/A	June 2023 Salary Deductions	2,719,090			2,719,089.95	0
350	Kenya Commercial Bank	N/A	N/A	June 2023 Salary Deductions	4,436,314			4,436,313.70	0
351	Equity Bank	N/A	N/A	June 2023 Salary Deductions	7,284,157			7,284,156.85	0
352	Co-operative Bank	N/A	N/A	June 2023 Salary Deductions	10,167,811			#####	0
353	Winas Sacco	N/A	N/A	June 2023 Salary Deductions	27,837,411			#####	0
354	KRA Penalty	N/A	N/A	June 2023 Salary Deductions	51,555,270			#####	41,555,270
Sub-Total					588,528,436	-	-	300,000,000	288,528,436
Sub-Total					649,123,808	-	-	300,000,000	349,123,808

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
ii) Development									
	Nil								0
Sub-Total					0	-	-	-	0
Total					649,123,808	-	-	300,000,000	349,123,808
3667000000 Trade, Tourism, Investment and Industrialization									
i) Recurrent									
1	Brakajo General Contractors Co. Ltd	240	240	Supply of tyres for GK A552T	98,000				98,000
2	Print Options Limited	391	391	Printing of alcoholic drink licenses	110,000				110,000
3	Noranate Solution	436	436	Purchase of staff uniform	49,500				49,500
4	Danpet East Africa	712	712	Supply and Delivery of tyres and batteries	134,350				134,350
5	Diamond Spear & General Suppliers P.O Box 1923 Embu	743	743	Purchase of laptops 2 and Desktop computers no.1	469,990				469,990
6	Gloria Consultancy Limited	393	393	Media publicity during & post conference	2,600,000				2,600,000
7	Vintage Beverage Distributors	397	397	Logistical facilitation at 2nd Embu investors conference	2,070,000				2,070,000
8	Kenya School of Government-Embu	398	398	Hosting of second Embu county Investors' Conference	2,643,103				2,643,103
9	Excel Plus Limited	382, 344, 345, 343, 333, 334, 335, 336, 342, 346, 341, 385, 383, 384	382, 344, 345, 343, 333, 334, 335, 336, 342, 346, 341, 385, 383, 384	Supply of promotional materials for Investors conference	1,998,720				1,998,720
Sub-Total					10,173,663	0	0	0	10,173,663
ii) Development									
1	Kenric Investment Ltd	947921-2021/2022	947921-2021/2022	Construction of Market Shed at Nthingini-Mwea	998,609				998,609
2	Kenric Investment Ltd	912883-2-2021-2022	912883-2-2021-2022	Proposed Construction of Marigiti Market	6,957,056				6,957,056
3	Staweja Company Ltd	914738/2021-2022	914738/2021-2022	construction of industrial shed at Newsite	1,986,268				1,986,268

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
4	Starena Enterprises	882059/2020-2021	882059/2020-2021	construction of Bodaboda Shed at Ngunyunyu and ngarwer	398,646				398,646
5	Mukakisiri Young Invest Company Ltd	NEG:882049/2020-2021	NEG:882049/2020-2021	Proposed Construction of Juakali Sheds	299,830				299,830
6	Winston Ventures	914706/2021-2022	914706/2021-2022	Supply and delivery of P.A system for Youth Groups	1,499,000				1,499,000
7	Hasbakari General Supplies	224	224	Construction Of Toilet At Mbonzuki, Iria Itune- Mwea Ward	1,197,538				1,197,538
8	Countyzone gen supp	449	449	Construction Of Runyenjes Market Shed-Runyenjes Central	1,994,388				1,994,388
9	Noranate Solution	496	496	Construction Of Mariari Market Boda Boda Shed-Kiambere	249,667				249,667
10	Wanczer Contractors Ltd	483	483	Electrification Of Kithimu/Ndatu Markets-Kithimu	292,390				292,390
11	Hussein Driving School	539	539	BCE Driving course	592,000				592,000
12	Macbook Holdings Ltd P.O Box 1779 Embu	757	757	Construction Of Mitumba Toilet-Runyenjes Central	498,800				498,800
13	Quatic Kenya Ltd P.oBox 95 Ishiara	751	751	Installation of Floodlights at Kiriri -Mavuria Ward	496,091				496,091
14	Jahmuwiz Enterprises Limited P.O Box 209 Ishiara	748	748	Construction Of Karii Market Shed -Mavuria	999,769				999,769
15	Quatic Kenya Ltd P.oBox 95 Ishiara	758	758	Installation Of Floodlight At Marimari Shopping Centre - Kiambere	496,689				496,689
16	Queens Haven Limited P.O Box 106 Ishiara	759	759	Construction Of Boda Boda Shed At Makima Market-Makima	249,087				249,087
17	Jahmuwiz enterprises Limited P.O Box 209 Ishiara	760	760	Construction Of Musingini Market Toilet-Makima	346,794				346,794

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
18	Lanetta Services Limited P.O Box 33683 Nbi	744	744	Jua Kali Empowerment Programme-Kirimari dustcoat	899,100				899,100
19	Starken Suppliers And Contractors Ltd P.O Box 778 Embu	597	597	Construction of Information Centre and Toilet at Irangi KFS Gate	2,955,448				2,955,448
20	Dylix Company Ltd	609	609	Construction of market Shed at Majimbo	2,990,011				2,990,011
21	Njiwa Technologies ltd P.O Box 489-1003 Wang'uru	604	604	Construction of Market Shed at Gikuuri- runyenjes	8,997,437				8,997,437
22	Wakeh Holdings Ltd P.o Box 303-60100	613	613	Rehabilitation of mutuobare market shed- kiambere	1,492,514				1,492,514
23	Orientalwise Autogarage Limited P.O Box 52 Embu	596	596	Construction Of Market Toilets At Nthingini, Mugui, Kiriari And Kathanjuri	2,955,448				2,955,448
24				Makima Market	100,000				100,000
25				Water Connection to Exstisting Ablution Block at Runyenjes Open Air Market and Mitimba Market-Runyenjes Central	150,000				150,000
26				Renovation Of Karurumo Market-Kyeni South	200,000				200,000
27				Water Stand In Kathangariri and Mbuvari Markets-Nginda	300,000				300,000
28				Construction Of Mwanyani Market Toilet-Makima	350,000				350,000
29				Construction Of Musingini Market Toilet-Makima	350,000				350,000
30				Construction Of Musingini Market Toilets-Mwea	400,000				400,000
31	FLIPWANLIT LIMITED			Installation Of Flood Lights at Mufu Market-Kyeni North	400,000	28-Nov-23	FT23332FTNDD	379,929.80	20,070
32				Construction Of Market Toilet-Ruguru Ngandori	500,000				500,000
33				Installation Of Flood Light at Makima Market-Makima	500,000				500,000
34				Installation Of Flood Light at Mwanzo Market-Makima	500,000				500,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
35				Installation Of Flood Light at Mashamba Market-Makima	500,000				500,000
36	MAKA LIMITED			Installation Of Flood Light-Mbeti South	500,000	15-Apr-24	FT24106W0ZZT	500,000.00	0
37	MANDUGA BUILDING CONTRACTORS			Construction Of Boda Boda Shed-Mbeti South	500,000	8-Mar-24	FT240689FXW6	489,936.80	10,063
38	JAKENIAN CONSTRUCTION AND SUPPLIES			Installation of Flood Light Mast at Kathuriri-Runyenjes Central	500,000	10-Apr-24	FT241010GCX0	623,639.20	(123,639)
39	JAKENIAN CONSTRUCTION AND SUPPLIES			Installation of Flood Light Mast at Check Point-Runyenjes Central	500,000	10-Apr-24	FT241010GCX0	623,639.20	(123,639)
40				Installation Of Flood Light-Mavuria	500,000				500,000
41				Rehabilitation and Maintenance of Kiritiri Market-Mavuria	500,000				500,000
42				Construction Of Boda Boda Sheds at Siakago-Nthawa	500,000				500,000
43				Installation Of Solar Floodlight at Kerie Market-Muminji	500,000				500,000
44				Rehabilitation Of Embu Main Market (Gutter Repairs)-Kirimari	1,000,000				1,000,000
45	FLIPWANLIT LIMITED			Installation Of Flood Lights-Kyeni South	1,000,000	28-Nov-23	FT23332FTNDD	949,824.57	50,175
46	Ekens Investments Limited			Construction Of Mwanyani And Musingini Market Toilets In Makima	699,920	27-Dec-23	FT233615K4PL	699,920.80	(1)
47	THINGI TRANSPORTERS LIMITED			Construction Of Kianjokoma Market Toilet-Kagaari North	1,000,000	14-Feb-24	FT24045WCHF8	1,000,000.00	0
48	NDEREVA ELECTRICALS AND TECHNICAL S			Installation Of One Solar Floodlight At Rugorwe In Mavuria	497,352	27-Dec-23	FT23361F39Q2	497,351.78	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
49	Al-assad Electricals (k) Limited			Purchase and Installation Of Floodlight Lamps In Kirimari	4,488,960	10-Apr-24	FT24101V92TT	4,488,960.00	0
50	THINGI TRANSPORTERS LIMITED			Construction of a Septic Tank for the Kianjokoma Market Toilet-Kagaari North	1,000,000	1-Jul-24	FT24183437YS	999,387.60	612
51				Installation Of Floodlights in Magacha,Kamugo,Ciambuğu and Siakago-Nthwa	1,500,000				1,500,000
52	TECHNICAL HUB LIMITED			Construction Of Hawker Stalls-Kirimari	3,000,000	10-Jul-24	FT24192JJXWZ	2,989,900.00	10,100
53				Installation /Electricity Repairs of Flood Lights- Kirimari	4,500,000				4,500,000
54				Construction And Other Civil Works for The Embu Market (Including relocation of traders)	4,000,000				4,000,000
55	Opticalwave Engineering Limited			Rehabilitation Of Kithimu Market	5,288,442	27-Dec-23	FT23361V00DV	5,235,163.50	53,278
56				Construction And Other Civil Works for The Embu Market (Including relocation of traders)	4,000,000				4,000,000
57				Rehabilitation Of Kithimu Market	5,288,442				5,288,442
Sub-Total					80,369,382	589,602	0	19,477,653	65,878,040
Total					90,543,045	589,602	0	19,477,653	76,051,704
3668000000 Agriculture, Livestock, Fisheries and Co-Operatives									
i) Recurrent									
1	Jufex Auto Hardware Limited	245	245	Supply and delivery of tyres	97,000				97,000
2	Maspads computer systems	250	250	Supply of stationery	191,100				191,100
3	Auto model motor garage	266	266	Repair of motor vehicles	315,000				315,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
4	Auto model motor garage	234	234	Repair of motor vehicles	574,370				574,370
5	A.M.A.CO	199	199	Ins. cover for KBW 287V	147,285				147,285
6	Sunlam general Insurance Co.	167	167	Ins. Covers for vehicl ereg. KCD 143G	181,754				181,754
7	Giant Auctioneers	104	104	Auction services offered at ATC	53,401				53,401
8	Kenya Power			Electricity Bill For Machanga Mechanical Station	6,800				6,800
9	Kenya Animal Genetic Resources Centre	125	125	Payment for Purchase Of AI Supplies	500,000				500,000
Sub-Total					2,066,710	0	0	0	2,066,710
ii) Development									
1	Slopes & Peak Ltd	362	362	Supply of cupping lab Equip.- Kavutiri	1,432,484				1,432,484
2	Mackbook Holdings	388	388	Suplly And Delivery Of 2no. Tricycle	998,400				998,400
3	Evload Contaractors Ltd			Completion Of Kiambere Honey Processing Plant	1,999,701				1,999,701
4	Evload Contaractors Ltd	289	289	Construction of Kathuriri tea buying centre	1,500,000				1,500,000
5	Mackbook Holdings Limited	EBU/CNT/Q/4 8/2020-2021	EBU/CNT/Q/4 8/2020-2021	Supply of 2 Tricycles	898,400				898,400
6	Dengata Property Holdings Limited			Construction Of Milk Cooler Shed at Mukuuri-Kagaari North	2,000,000	12-Feb-24	FT24043XHFZN	750,000.00	1,250,000
Sub-Total					8,828,985	45,334	0	750,000	8,078,985
Total					10,895,695	45,334	0	750,000	10,145,695
3669000000 Water, Environment and Natural Resources									
i) Recurrent									
1	Paluma Limited	85	85	Supply of fuel and lubricants	400,000				400,000
2	Jufex Auto Hardware Limited	56	56	Supply of tyres	98,000				98,000
3	Sheckdavies Limited	39	39	Supply of stationery	440,069				440,069

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
4	Structural Reinforcement Components Limited	46	46	Feasibility study EIA and design of 3 treatment works	1,491,000				1,491,000
Sub-Total					2,429,069	0	0	0	2,429,069
ii) Development									
1	Optical wave engineering limited	NEG: 883320/2021-2022	NEG: 883320/2021-2022	Purchase, delivery and Installation of water pipes	1,499,880				1,499,880
2	Njiwa technologies ltd	NEG: 811479-2020/2021	NEG: 811479-2020/2021	Purchase, delivery and Installation of water pipes	1,448,800				1,448,800
3	Remroy Enterprises	NEG:952438-2021/2022	NEG:952438-2021/2022	Purchase, delivery and Installation of water pipes	2,904,500				2,904,500
4	Sheckdavies Ltd	NEG:883331-2021/2022	NEG:883331-2021/2022	Proposed Augmentation And Rehabilitation of Water Storage Tanks -Nginda ward	3,339,234	20-May-24	FT24141F6GJJ	3,227,296.00	111,938
5	Nedyma International Limited			Purchase Of 10,000L Water Storage Tanks (ROTO Or KENTANK), Masonary Platform Construction And Assorted Fittings For 10 ECDE Centres In Runyenjes Central	1,447,200	22-May-24	FT241435TX5H	1,447,200.00	0
6	Mutahi Engineering Services Limited	51	51	Construction of Machang'awater supply project and Bondoni pipeline	1,507,984				1,507,984
7	Famous Installation Contractors Limited	52	52	Construction of Kindaruma, Mutuovare and Gitaru Mathingira, Kenda water supply system	4,925,434				4,925,434
8	Wangalex Ventures Limited	97	97	Extension of EWASCO water line	399,886				399,886
9	Njiru Building Contractors Ltd	101	101	Nguthi EWASCO piped water	1,198,500				1,198,500
10	Maka Limited	105	105	Supply of pipes for water extension lines	2,900,000				2,900,000
11	Njiwa Technologies Ltd	89	89	Drilling and solar equipping of Kamaunju borehole	3,499,997				3,499,997
12	Ramex Limited	99	99	Supply of pipes for water distribution	2,950,000				2,950,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
13	SheckDavies Limited	105	105	Construction of Ndamunge water project	7,000,000				7,000,000
14	Njiru Building Contractors Ltd	45	45	Construction of sedimentation basin for Ngandori Nginda WSP	2,999,898				2,999,898
15	Jufex Auto Hardware Limited	96	96	Water distribution in 5 markets	997,000				997,000
16	Ferdane Investment	31	31	Construction of Kiringa water project	2,498,364				2,498,364
17				Supply of Pipes for Kamarandi CBO Water Supply In Evurore	2,500,000	27-Dec-23	FT23361DCY53	3,984,252.00	(1,484,252)
18	STILL WATERS INVESTMENTS LIMITED			Water Pipes-Evurore	2,500,000	23-Nov-23	FT23327JG47N	2,488,296.00	11,704
19				Gichegeri Water Project-Mbeti North	800,000				800,000
20				Pipes for Ndamunge Water Project-Kagaari North	1,000,000				1,000,000
21				Gachoka Borehole-Mbeti South	1,000,000				1,000,000
22				Completion and Actualization of Kerwa Borehole-Mavuria	1,500,000				1,500,000
23	Olivveti General Suppliers Limited			Kiarandu Gatithiri EWASCO Line-Muminji	2,000,000	20-May-24	FT24141SZ3JJ	1,994,181.85	5,818
24	PAROMAX INVESTMENT LIMITED			Gachoka/Ngenge Borehole In Mbeti South	996,120	12-Feb-24	FT24043VR8CC	996,120.00	0
25	SPACE GEO ENTERPRISES LTD			Drilling and Equipping with a Solar Pump System with a Raised Tank of Borehole at Gatete Village-Kiambere	3,489,852	8-Mar-24	FT24068R2WSW	3,489,851.55	0
26	Gatene Irrigation Farmers Co-operat			Provision Of Matching Fund - Gaturi South (Gatene Irrigation Project)	3,000,000	10-Apr-24	FT24101N4DWQ	3,000,000.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
27				Construction Of Muminji Borehole-Muminji	3,500,000				3,500,000
28				Drilling rig (Top up)	4,000,000				4,000,000
29	NJIWA TECHNOLOGIES LTD			Supply Of Water To Kitoloni-Makima - Njiwa Technologies	1,448,800	10-Apr-24	FT24101GGWC0	1,425,176.70	23,623
Sub-Total					58,869,477	408,315	0	22,052,374	47,199,075
Total					61,298,547	408,315	0	22,052,374	49,628,144
367000000 Health Services									
i) Recurrent									
1	Royal Delta Contractors	4055	4055	Supply and deliery of pharmaceuticals at Siakago Level 4 hospital	822,500				822,500
2	Genpely Contractors	4047	4047	Supply and delivery of pharmaceuticals	1,923,000				1,923,000
3	Wacubee Investments	4073	4073	Supply of food stuffs	344,400				344,400
4	Eunicos Enterprises	CGE/PQ/14/2020/2022	CGE/PQ/14/2020/2022	Supply and delivery of pharmaceuticals	1,007,922				1,007,922
5	Eunicos Enterprises	CGE/PQ/14/2020/2022	CGE/PQ/14/2020/2022	Supply and delivery of pharmaceuticals	1,783,000				1,783,000
6	Bewest General Suppliers	3965	3965	Supply and delivery of foodstuff	1,026,500				1,026,500
7	Jufex Auto Hardware Ltd	3605	3605	Supply and delivery of tyres	678,600				678,600
8	Jufex Auto Hardware Ltd	3571	3571	Supply and delivery of tyres	645,200				645,200
9	Jufex Auto Hardware Ltd	936055/2021-2022	936055/2021-2022	Supply and delivery of tyres	495,550				495,550
10	Walkergenix investments ltd	EL5H/Q/07/2020-2021	EL5H/Q/07/2020-2021	Supply and delivery of linen at embu level 5 hospital	1,299,160				1,299,160
11	Kemuwa general suppliers	4062	4062	Supply and delivery of non-pharmaceuticals	2,038,500				2,038,500
12	Genpely Contractors	4039	4039	Supply and delivery of foodstuff	1,773,000				1,773,000
13	Diamond Spear General Suppliers	814391-2019/2020	814391-2019/2020	Supply and delivery of laboratory materials	928,700				928,700

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
14	Diamond Spear General Suppliers	CGE/PQ/16/2020-2022	CGE/PQ/16/2020-2022	Supply and delivery of foodstuff	522,210				522,210
15	Alowasi supplies	CGE/PQ/14/2020/2022	CGE/PQ/14/2020/2022	Supply of non-pharmaceuticals	4,847,755				4,847,755
16	Ephraimate solutions	NEG: 1016518/2021-2022	NEG: 1016518/2021-2022	Supply and delivery of Lab reagents	1,463,650				1,463,650
17	Twin one investments embu county	NEG: 1016514/2021-2022	NEG: 1016514/2021-2022	Supply and delivery of linen	991,230				991,230
18	Alcove general supplies	NEG: 1016511/2021-2022	NEG: 1016511/2021-2022	Supply and delivery of non-pharmaceuticals	2,353,320				2,353,320
19	Samanto Agency Limited			Supply of X-Ray materials	2,548,200				2,548,200
20	Rickhacuries General Supplies			Supply of foodstuffs at various Health facilities	535,920				535,920
21	KEMSA			Supply of Pharmaceauticals products at various Health facilities	13,075,867				13,075,867
22	Jahmuwiz Enterprires Ltd	950440/2021/2022	950440/2021/2022	Branding materials	149,925				149,925
23	Evload Contractors Ltd	950442/2021/2022	950442/2021/2022	Branding materials	70,000				70,000
24	Vivi Enterprises Ltd	950447/2021/2022	950447/2021/2022	Branding materials	190,000				190,000
25	Sherimu Enterprises Ltd			Supply of foodstuff	687,505				687,505
26	Irven Irwin	4085	4085	Supply of foodstuff	174,000				174,000
27	Rosam Stores			Supply of foodstuff	64,680				64,680
28	Zamni Company Limited			Supply of foodstuff	1,463,000				1,463,000
29	Irven Irwin			Supply of foodstuff	194,700				194,700
30	Brejoy Supplies	EBU/CDH/Q/96/2016-2017	EBU/CDH/Q/96/2016-2017	Supply of foodstuff	333,200				333,200
31	Josphat Nthiga Mbui	1099	1099	Supply of foodstuff	22,500				22,500
32	Jamufra Enterprises Limited			Supply of foodstuff	270,420				270,420
33	Anthony M. Njeru			Supply of foodstuff	38,433				38,433
34	Felix Mwirigi			Supply of foodstuff	133,400				133,400

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
35	Josenje Investments	1516	1516	Supply of foodstuff	151,730				151,730
36	Dimutz Investments Ltd			Supply of foodstuff	33,235				33,235
37	County Zone General Supplies			Supply of foodstuff	331,870				331,870
38	Josphat Nthiga Mbui	2149	2149	Supply of foodstuff	30,000				30,000
39	Stephen Wachira Mwangi	1094	1094	Supply of foodstuff	47,000				47,000
40	Peterson Kinyua Nthiga	1972	1972	Supply of foodstuff	15,200				15,200
41	Stephen Wachira Mwangi	1139	1139	Supply of foodstuff	28,200				28,200
42	Stephen Wachira Mwangi			Supply of foodstuff	53,800				53,800
43	Zamni Company Limited	CGE/PQ/16/2018/2020	CGE/PQ/16/2018/2020	Supply of foodstuff	903,340				903,340
44	Nyaga Mugane			Supply of foodstuff	25,312				25,312
45	Nyaga Mugane			Supply of foodstuff	24,000				24,000
46	Josenje Investments	1518	1518	Supply of foodstuff	70,800				70,800
47	Felix Mwirigi			Supply of foodstuff	66,874				66,874
48	Josenje Investments	3142	3142	Supply of foodstuff	205,600				205,600
49	Felix Mwirigi			Supply of foodstuff	44,640				44,640
50	Brejoy Supplies	EBU/CDH/Q/96/2016-2017	EBU/CDH/Q/96/2016-2017	Supply of foodstuff	626,620				626,620
51	Nyaga Mugane	2169	2169	Supply of foodstuff	26,875				26,875
52	Anthony M. Njeru	2150	2150	Supply of foodstuff	38,736				38,736
53	Felix Mwirigi			Supply of foodstuff	44,640				44,640
54	Aufriss Enterprises Kenya			Supply of foodstuff	189,000				189,000
55	Aufriss Enterprises Kenya			Supply of foodstuff	906,400				906,400
56	Bensto General Supplies			Supply of foodstuff	53,600				53,600
57	Jazza East Africa Supplies	EBU/CNT/072/2019/2020	EBU/CNT/072/2019/2020	Supply of foodstuff	1,902,000				1,902,000
58	Josphat Nthiga Mbui			Supply of foodstuff	28,500				28,500
59	Felix Mwirigi			Supply of foodstuff	80,320				80,320
60	Riacina Limited			Supply of foodstuff	30,788				30,788
61	Ecorith Enterprises Ltd	CGE/PQ/16/2018/2020	CGE/PQ/16/2018/2020	Supply of foodstuff	950,520				950,520

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
62	Ecorith Enterprises Ltd			Supply of foodstuff	479,622				479,622
63	Anthony M. Njeru	2155	2155	Supply of foodstuff	46,768				46,768
64	Felix Mwirigi			Supply of foodstuff	94,560				94,560
65	Sarah Wangari	EMBU/P.G.H/1/2013-1014	EMBU/P.G.H/1/2013-1014	Supply of foodstuff	87,495				87,495
66	Felix Mwirigi			Supply of foodstuff	90,140				90,140
67	Tritech International Limited	CGE/PQ/16/2022	CGE/PQ/16/2022	Supply of foodstuff	588,000				588,000
68	Stephen Wachira Mwangi	1140	1140	Supply of foodstuff	36,000				36,000
69	County Zone General Supplies			Supply of foodstuff	277,200				277,200
70	Stephen Wachira Mwangi			Supply of foodstuff	23,400				23,400
71	Anthony M. Njeru	2170	2170	Supply of foodstuff	26,510				26,510
72	Peterson Kinyua Nthiga	1096	1096	Supply of foodstuff	7,200				7,200
73	Universal Links Enterprises	2183	2183	Supply of foodstuff	11,800				11,800
74	Nyaga Mugane			Supply of foodstuff	24,625				24,625
75	Josphat Nthiga Mbui	2154	2154	Supply of foodstuff	20,000				20,000
76	Josenje Investments	3501	3501	Supply of foodstuff	36,300				36,300
77	Josenje Investments			Supply of foodstuff	36,600				36,600
78	Felix Mwirigi			Supply of foodstuff	784,000				784,000
79	Zanmi Company Limited			Supply of foodstuff	767,945				767,945
80	Umasa K Service and Solution			Supply of foodstuff	860,705				860,705
81	Danmar Foodstuff Supplies			Supply of foodstuff	896,278				896,278
82	Mugite Contractors Limited			Supply of non-pharms	150,000				150,000
83	Jufex Autohardware Company Ltd			Supply of building materials	645,200				645,200
84	BOC Kenya Limited			Supply of oxygen gas	2,900				2,900
85	Embu Children's Clinic	1036	1036	Supply of non-pharms	150,450				150,450
86	Nechal Enterprises	3561	3561	Supply of stationery	170,180				170,180
87	Nechal Enterprises	3471	3471	Supply of non-pharms	2,479,470				2,479,470

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
88	Travotech Agencies Limited	643	643	Supply of non-pharms	9,440				9,440
89	BOC Kenya Limited			Supply of non-pharms	194,300				194,300
90	Microbiology E.A Ltd	2291	2291	Supply of non-pharms	883,596				883,596
91	Hospital Inovation Limited	EBU/CDH/Q/150/2017-2018	EBU/CDH/Q/150/2017-2018	Supply of non-pharms	1,965,000				1,965,000
92	Tashly Contractors Co. Ltd	EBU/CNT/Q/485/486/487/488/489/505/506/509/510	EBU/CNT/Q/485/486/487/488/489/505/506/509/510	Supply of non-pharms	1,740,900				1,740,900
93	Anthony M. Njeru	1152	1152	Supply of sanitary materials	12,000				12,000
94	Medtronic Healthcare Ltd	1329	1329	Supply of non-pharms	322,740				322,740
95	Siakago Filling Station			Supply of fuel	100,000				100,000
96	County Zone General Supplies	EBU/CDH/Q/191/2017-2018	EBU/CDH/Q/191/2017-2018	supply of firewood	375,000				375,000
97	Judco Merchants Ltd	3470	3470	Suppily of vaccines	898,800				898,800
98	Recksars General Supplies	EBU/CNT/784683/2019/2020	EBU/CNT/784683/2019/2020	Supply of sanitary materials	174,700				174,700
99	Great Sisters Investments	3268	3268	Supply of stationery	1,078,735				1,078,735
100	Siakago Filling Station			Supply of fuel	50,000				50,000
101	Savanna Africa (A) Co. Ltd	EBU/CDH//168/2017/2018	EBU/CDH//168/2017/2018	Supply of non-pharms	803,504				803,504
102	Veteran Pharmaceuticals Ltd	2084	2084	Supply of non-pharms	622,280				622,280
103	Embu Children's Clinic	1455	1455	Supply of non-pharms	8,000				8,000
104	Veteran Pharmaceuticals Ltd	2080	2080	Supply of non-pharms	4,550				4,550
105	Jaytton enterprises Limited	EBU/CNT/UN DP/Q/154/2019-2020	EBU/CNT/UN DP/Q/154/2019-2020	Supply of non-pharms	1,578,000				1,578,000
106	Nyaga Mugane			Supply of foodstuff	57,736				57,736
107	Total Hospital Solutions Ltd	14447	14447	Supply of medical equipment	101,460				101,460
108	Anthony M. Njeru			Supply of foodstuff	38,532				38,532
109	Afrocrest Energy Ltd			Supply of cooking gas	299,059				299,059
110	Afrocrest Energy Ltd			Supply of cooking gas	1,392,999				1,392,999

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
111	Dimutz Investments Ltd			Supply of foodstuff	905,345				905,345
112	Ambam Investments			Supply of foodstuff	553,789				553,789
113	Damic Enterprises			Supply of foodstuff	946,890				946,890
114	Kensa East Africa			Supply of medical files	2,380,000				2,380,000
115	Kiambukuta General Supplies Limited	802759-2019/2020	802759-2019/2020	Supply of firewood	150,000				150,000
116	Felix Mwirigi			Supply of foodstuff	784,980				784,980
117	Felix Mwirigi			Supply of foodstuff	96,180				96,180
118	Kirimiri Self Help Group			Supply of milk	288,000				288,000
119	Felix Mwirigi			Supply of foodstuff	83,100				83,100
120	Adjoint Agencies Ltd	EBU/CNT/Q/552/2018-2019	EBU/CNT/Q/552/2018-2019	Supply of non-pharms	1,997,500				1,997,500
121	Mawako general Contractors & Supplies	3416	3416	Supply of medical equipment	460,500				460,500
122	Surso Enterprises Ltd	PO:3875	PO:3875	Supply of Household And Institutional Furniture	2,087,200				2,087,200
123	Miasu Investment Ltd	PO:3973	PO:3973	Supply & Delivery Of Kepi Gas And Cooking Gas	420,000				420,000
124	Samjos Tyres Centre	NEG: EBU/CNT/Q/39/2020-2021	NEG: EBU/CNT/Q/39/2020-2021	Repair And Service To GKA375M & KBY152C	510,700				510,700
125	Kamwati Auto Garage LTD	NEG: RME/EMB/CT Y/24A/VOL.VI /81	NEG: RME/EMB/CT Y/24A/VOL.VI /81	Repair And Service To GKA751N & 14CG002A	745,500				745,500
126	Amaco Assurance Co. Ltd	1387	1387	Provision of insurance services	452,065				452,065
127	Automodel Motor Services Limited	3338	3338	Motor vehicle repairs	302,148				302,148
128	KPLC			Electricity bills	3,207,722				3,207,722
129	Slopes Villa Hotel			Catering Services	82,000				82,000
130	Automodel Motor Services Ltd	1169	1169	Motor vehicle repairs	188,780				188,780
131	Babs Security Services Ltd	EBU/CNT/13/T/2015-1016	EBU/CNT/13/T/2015-1016	Motor vehicle repairs	47,600				47,600
132	EWASCO			Water bills	87,729				87,729
133	Izaak Walton Inn	2314	2314	Catering Services	106,800				106,800

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
134	Kenya Power			Electricity Bills for Health Facilities	601,954				601,954
135				Drugs	54,973,607				54,973,607
136				Laboratory materials, Supplies and Small Equipment	5,000,000				5,000,000
Sub-Total					150,770,316	-	-	-	150,770,316
ii) Development									
1	Njiru Building contractors Ltd	NEG;836597/2 020-2021	NEG;836597/2 020-2021	Construction of biodigester at Ishiara Level 4 Hospital Phase 2	8,532,925				8,532,925
2	Njiwa Technologies Ltd	NEG: 804521/2021-2022	NEG: 804521/2021-2022	Proposed Gichera dispensary	2,997,707	10-Apr-24	FT24101BYSFK	1,610,706.40	1,387,000
3	Moky Ami ltd	935549-2/2021-2022	935549-2/2021-2022	supply and commissioning of single cranks patients bed	495,000				495,000
4	Sherimu Enterprises	EBU/CDH/Q/5 6/2017/2018	EBU/CDH/Q/5 6/2017/2018	Completion of Kiangungi Dispensary -External Works	2,095,825				2,095,825
5	Sheck Davies Ltd	934040/2021-2022	934040/2021-2022	Completion of Mortuary (Waiting Bay, Entrance Parking and Toilet) at Kiritiri	3,497,829	10-Apr-24	FT241011PRJL	2,991,837.00	505,992
6	Tritech International Ltd	936082-2/2021-2022	936082-2/2021-2022	Proposed completion of Ndumari Clinic Dispensary	948,909				948,909
7	Njiru Building Contactors Ltd	NEG:EBU/CN T/Q/45/2017-2018	NEG:EBU/CN T/Q/45/2017-2018	Proposed Kithimu Staff Houses -External Works	2,498,680				2,498,680
8	Jimmex Co Ltd	NEG: 936080&93608 2-2/2021-2022	NEG: 936080&93608 2-2/2021-2022	Proposed Construction of Bio Pit Latrine (Toilet) at Ugweri Dispensary	499,798				499,798
9	Jufex Auto Hardware Ltd	NEG:779851/2 019-2020	NEG:779851/2 019-2020	Proposed Completion of Theatre at Kianjokoma Hospital	6,483,611	10-Jul-24	FT241926N9W6	2,088,611.20	4,395,000
10	Jufex Auto Hardware Co. Ltd	EBU/CNT/Q/0 37/2019-2020	EBU/CNT/Q/0 37/2019-2020	Isolation ward - Kairuri	2,853,670				2,853,670
11	Jufex Auto Hardware Co. Ltd	EBU/CNT/Q/0 9/2020-2021	EBU/CNT/Q/0 9/2020-2021	Isolation ward - Kianjokoma	2,881,231				2,881,231
12	Dylux Company Ltd	EBU/CNT/Q/2 4/2020-21	EBU/CNT/Q/2 4/2020-21	Isolation ward - Kiritiri	4,539,218				4,539,218

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
13	Dylix Company Ltd	EBU/CNT/Q/3 5/2019-2020	EBU/CNT/Q/3 5/2019-2020	Isolation ward - Karurumo	3,480,197				3,480,197
14	Dylix Company Ltd	EBU/CNT/Q/3 8/2019-2020	EBU/CNT/Q/3 8/2019-2020	Isolation ward - Ishiara	1,776,221				1,776,221
15	Vivi Enterprises Ltd	883996- 2020/2021	883996- 2020/2021	Renovation works	1,796,357				1,796,357
16	Smartkami Logistics Agencies Ltd	785409/2019/2 020	785409/2019/2 020	Renovation works	4,988,811				4,988,811
17	Dylix Company Ltd	972925/2021/2 022	972925/2021/2 022	Renovation works	495,143				495,143
18	Laneta Services Ltd	1005984/2021/ 2022	1005984/2021/ 2022	Renovation works	998,908				998,908
19	Noranate Solutions Ltd	1008272/2021/ 2022	1008272/2021/ 2022	Renovation works	1,995,680				1,995,680
20	Brivi Enterprises Ltd	EBU/CNT/Q/2 63439/2015- 2016	EBU/CNT/Q/2 63439/2015- 2016	Renovation works	579,500				579,500
21	Vivi Enterprises Ltd	EBU/883996/2 020-2021	EBU/883996/2 020-2021	Renovation works	1,796,316				1,796,316
22	Njiwa Technologies Ltd	914965/2021/2 022	914965/2021/2 022	Rondisho	5,917,771				5,917,771
23				Proposed External Works to Kanja Health Centre Waiting Bay and OPD Access-Kagaari North	300,000				300,000
24	LEXAWUD CO. LTD			Construction of a Waiting Bay at Kanja Health Centre-Kagaari North	700,000	20-May-24	FT24141PB67H	999,862.00	(299,862)
25	Skytyson Company Limited			Completion Of Gatitu Dispensary-Nthawa	1,000,000	12-Jun-24	FT2416445YVN	991,400.00	8,600
26	NJIWA TECHNOLOGIES			Proposed Completion Of Dispensary At Kakawa	1,500,000	1-Jul-24	FT24183BYK77	1,500,000.00	0
27				Equipping Of Health Facilities-Mbeti South	1,500,000				1,500,000
28	SHECKDAVIES LIMITED			Equipping, Electricity and Water Connection of Kiangungi Dispensary-Kyeni North	1,600,000	8-Mar-24	FT24068T8GV8	1,599,026.00	974

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
29	FRASAM BUILDING CONTRACTORS			Construction Of Mwenendega Dispensary-Runyenjes Central	2,000,000	27-Dec-23	FT23361VGJJZ	1,995,269.60	4,730
30	Kote Afrique Limited			Construction Of Kathuriri Dispensary-Runyenjes Central	2,000,000	12-Feb-24	FT24043LYSXJ	1,952,026.50	47,974
31	KIAMBUKUTA GENERAL SUPPLIES LIMITED			Construction Of Gichiche Dispensary MCH/Ablution/Kitchen-Runyenjes Central	2,000,000	8-Mar-24	FT24068SXPBQ	1,995,232.45	4,768
32	KAMUTI BUILDING CONTRACTORS			Construction Of Gitare Dispensary MCH/Ablution/Kitchen-Runyenjes Central	2,000,000	12-Feb-24	FT24043YBCKM	1,997,585.00	2,415
33	Craftmiah Construction Work Limited			Construction of Generator Shed at Runyenjes Level \$ Hospital-Runyenjes Central	450,000	2-Jul-24	FT24184MJX30	447,841.20	2,159
34	DIAMOND SPEAR AND GENERAL SUPPLIES			Completion and Operationalization of Mbita Dispensary	900,000	10-Apr-24	FT24101C4D5B	889,078.00	10,922
35				Completion and Operationalization of Maternity and Kitchen at Kathanjuri Dispensary	1,300,000	27-Dec-23	FT23361ZWKLJ	1,299,450.00	550
36	Tonfra Services Company Limited			Completion and Operationalization of Kamumu Dispensary	1,300,000	20-May-24	FT24141579BQ	1,298,890.00	1,110
37	Genpely Contractors Limited			Construction of waiting bay and Landscaping at Kithegi Dispensary	1,500,000	2-Jul-24	FT24184WPJXZ	1,498,119.00	1,881
38	Craftmiah Construction Work Limited			Construction Of CCC Block at Runyenjes Level 4 Hospital	1,500,000	8-Mar-24	FT24068Q72SW	1,497,838.40	2,162
39				Completion and Operationalization Of OPD block at Kathanje Dispensary	2,000,000				2,000,000
40	JUFEX AUTO HARDWARE CO.LTD			Completion Of Mbondoni Dispensary in Makima	2,000,000	20-May-24	FT24141VSBRX	1,986,900.40	13,100

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
41	Pamed Contractors Limited			Completion of OPD block and Operationalization of Mutuobare Maternity Health Centre	2,200,000	10-Apr-24	FT24101SM6Q7	2,199,186.00	814
42	njiru building contractors limited			Construction Of Maternity Block At Makengi	1,499,300	14-Jun-24	FT24166WG8BX	1,499,300.00	0
43	SHERIMU ENTERPRISES LTD			Completion of OPD block and Operationalization of Mufu Dispensary	2,500,000	10-Apr-24	FT24101JN0FK	2,500,000.00	0
44				Completion and Operationalization of Maternity and Kitchen at Kithimu Level 3 Hospital	2,500,000	12-Apr-24	FT24103FQF7M	2,498,890.00	1,110
45	Olivveti General Suppliers Limited			Completion and Operationalization of Maternity and Kitchen at Kibugu Dispensary	2,500,000	27-Dec-23	FT23361V5SSF	1,499,000.00	1,001,000
46	DYLIX COMPANY LIMITED			Construction and Completion of Chamber, OPD block and Toilets in Kianjokoma Level 3 Hospital	2,600,000	14-Jun-24	FT2416623JQ8	2,557,594.45	42,406
47	KINSAM INVESTMENTS			Completion and Operationalization of Maternity Ward, Power Supply At Kairuri Dispensary	2,800,000	1-Jul-24	FT241830FJ2P	1,057,800.00	1,742,200
48	njiru building contractors limited			Completion And Equipping Of Theatre At Kiritiri H/C (Upgrading To Level 4)	4,014,575	8-Mar-24	FT24068MN119	4,014,574.50	0
49				Completion and Operationalization of Maternity ward in Ishiara Level 4 Hospital	3,511,913				3,511,913
50	njiru building contractors limited			Proposed Electrical And Radiation Protection Works For X-ray Building At Kiritiri Level 3 Hospital	3,498,734	8-Mar-24	FT24068G9GFV	3,498,734.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
51				Installation and Completion of Cold room, Electrification and Maternity Ward in Kiritiri Level 3 Hospital	3,640,000				3,640,000
52	Completion Of Maternity at Machang'a			Completion Of Maternity at Machang'a	1,998,216	12-Feb-24	FT24043P33TB	1,998,216.00	0
53	GREAT SISTER INVESTMENT			Supply Delivery And Commissioning Of Medical Equipment For	1,739,250	27-Dec-23	FT233615CF85	1,739,250.00	0
54	njiru building contractors limited			Completion Of CCC Block Phase II At Nembure Health Centre	1,438,580	12-Feb-24	FT24043M1MH3	1,438,580.00	0
55	WAKEH HOLDINGS LIMITED			Extension and Operationalization of Maternity Ward, Kitchen, Pantry Room and Pediatric Ward in Runyenjes Level \$ Hospital	6,500,000	10-Apr-24	FT24101TXL26	2,007,000.00	4,493,000
56	SUNKAR CONSTRUCTION ENTERPRISES			Construction Of Kathangari Dispensary Kitchen	250,000	20-May-24	FT24141FKXFF	250,000.00	0
57	NORANATE SOLUTIONS LIMITED			Completion and Operationalization of Blue valley Dispensary -Kirimari	1,402,350	10-Jul-24	FT24192LCV9L	1,402,349.50	0
58	NJIWA TECHNOLOGIES LTD			Construction Of Kathangari Dispensary Maternity	997,414	10-Jul-24	FT24192M8P1T	997,414.40	0
59	DIAMOND SPEAR AND GENERAL SUPPLIES			Completion Of Kangaru Dispensary	1,499,802	10-Apr-24	FT24101PHJ06	1,499,802.00	0
60	Nedyma International Limited			Supply, Delivery And Commissioning Of Medical Equipment For Operationalizing Maternity At Mbita Dispensary - Mbeti South	1,497,000	10-Apr-24	FT24101V8LZL	1,497,000.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
61	Sarjei Contractors Co. Ltd			Completion Of Maternity At Kibugu Dispensary	999,783	2-Jul-24	FT24184P40F6	999,783.00	0
62	GELLY ENTERPRISES			Construction Of OPD In Siakago Level 4 Hospital	4,989,890	10-Apr-24	FT24101R1ML4	2,500,000.00	2,489,890
Sub-Total					114,951,220	1,725,120	-	66,294,147	48,657,073
Total					265,721,536	1,725,120	-	66,294,147	199,427,389
3670000600 Embu Level 5 and Referral Hospital									
i) Recurrent									
1	KEMSA			Supply of Pharmaceuticals products at EL5H	8,796,463				8,796,463
2	Brijon Investments			Supply of foodstuffs at Embu level 5 Hospital	325,060				325,060
3	Sherimu enterprises	4044	4044	Supply of foodstuffs at Embu level 5 Hospital	1,421,775				1,421,775
4	Born again ltd	4009	4009	Supply and delivery of perishable foodstuffs at kianjokoma hospital	273,450				273,450
5	Nechal Enterprises	3999	3999	Supply of computers	231,000				231,000
6	Trinity Petroleum Ltd	3874154	3874154	Supply of cooking gas	394,400				394,400
7	Melly & Lelly	4064	4064	Supply of Hardware materials	392,350				392,350
8	Agwaga Invest. Ltd	4063	4063	Supply of Public Health materials	1,358,110				1,358,110
9	Kavanda Auto Garage			Repair of motor vehicle	470,938				470,938
10	Biomed suppliers Ltd			Supply of non-pharms	5,351,655				5,351,655
11	Creativator General Agencies			Supply of non-pharms	3,501,237				3,501,237
12	Lendall Enterprises			Supply of non-pharms	999,430				999,430
13	Wina suppliers			Supply of non-pharms	3,633,106				3,633,106
14	KEMSA			Supply of medical drugs	2,469,565				2,469,565
15	KEMSA			Supply of drugs	9,499,908				9,499,908
16	KEMSA			Supply of Lab items	306,460				306,460
17	KEMSA			Supply of non-pharms	6,804,207				6,804,207
18	Bewest General Suppliers			Supply of foodstuff	955,050				955,050
19	Diamond Spear G. Supplies			Supply of foodstuff	675,211				675,211

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
20	Josrin Enterprises Traders			Supply of foodstuff	1,157,700				1,157,700
21	Trippier Investment			Supply of cooking gas	1,500,000				1,500,000
22	Medisel K. Limited	1915	1915	Supply of medical drugs	511,850				511,850
23	A One Health Care Ltd	3768	3768	Supply of non-pharms	500,000				500,000
24	Noble Gases International Ltd			Supply of oxygen gas	763,970				763,970
25	Allied Medical Supplies			Lab supplies	8,000				8,000
26	Medipharm East Africa	2321779	2321779	Lab supplies	20,696				20,696
27	Allied Medical Supplies			Lab supplies	29,000				29,000
28	Jamerink Services	3175	3175	Supply of foodstuffs	426,540				426,540
29	Nila Pharmaceuticals	951	951	Supply of medical drugs	376,680				376,680
30	Pharma Specialities Ltd	160	160	Supply of medical drugs	1,204,000				1,204,000
31	Jabez Pharmacy	2045416	2045416	Supply of medical drugs	3,852				3,852
32	Sai Pharmaceuticals	1189	1189	Supply of medical drugs	679,450				679,450
33	Ace Pharmaceuticals			Supply of medical drugs	600,200				600,200
34	Hemocue Kenya Ltd			Lab supplies	106,952				106,952
35	Sam-Tech Diagonistics	2344590	2344590	Lab supplies	138,000				138,000
36	Highridge Pharmaceuticals	1924	1924	Lab supplies	180,000				180,000
37	Embu Children Hospital	1947	1947	Lab supplies	21,500				21,500
38	Runyenjes Drapers	1849	1849	Hardware items	11,260				11,260
39	Prison Industries Fund	1881	1881	Supply of foodstuffs	7,200				7,200
40	Eagle Twenty Enterprises	2906	2906	Supply of building materials	121,200				121,200
41	County Zone General Supplies	1807	1807	Supply of inpatient files	2,187,900				2,187,900
42	County Zone General Supplies	1875	1875	Supply of firewood	175,000				175,000
43	Akavango Enterprises	637	637	Supply of foodstuffs	86,000				86,000
44	Jufex Auto Hardware Ltd	3774	3774	Motor vehicle batteries	29,000				29,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
45	Victory Bookshop	1792	1792	Supply of stationeries	363,200				363,200
46	Jabez Pharmacy	894	894	Supply of non-pharms	291,000				291,000
47	Allied Medical Supplies			Lab supplies	54,000				54,000
48	Sam-Tech Diagonistics	1734	1734	Lab supplies	156,600				156,600
49	Copy Cat Ltd			Supply of digital duplicator	800,000				800,000
50	Chemoquip Limited			supply of medical equipment	59,000				59,000
51	Penta Medical Limited	1784	1784	supply of medical equipment	134,000				134,000
52	Physical Therapy Services			supply of medical equipment	347,301				347,301
53	Asterisk Limited	762	762	supply of medical equipment	385,656				385,656
54	Surgipharm Ltd	1916	1916	Supply of medical drugs	87,000				87,000
55	Icon Pharmacy	1778	1778	Supply of medical drugs	713,500				713,500
56	Baxter Pharm	1832	1832	Supply of non-pharms	520,000				520,000
57	A One Health Care Ltd	1782	1782	Supply of non-pharms	165,000				165,000
58	Hazina Medical & Dental Supplies Ltd			Supply of non-pharms	1,302,750				1,302,750
59	Hazina Medical & Dental Supplies Ltd			Supply of non-pharms	2,011,313				2,011,313
60	Tradeline Express Ltd			Supply of non-pharms	1,473,550				1,473,550
61	Noble Gases International Ltd	1953	1953	Supply of Oxygen gas	96,025				96,025
62	Noble Gases International Ltd			Supply of Oxygen gas	1,069,495				1,069,495
63	Highridge Pharmaceuticals			Lab supplies	22,000				22,000
64	Chem Labs Ltd	1884	1884	Lab supplies	407,656				407,656
65	Chem Labs Ltd	1991	1991	Lab supplies	881,268				881,268
66	Faram E.A Limited	1374	1374	Lab supplies	419,648				419,648
67	Chem Labs Ltd	1879	1879	Lab supplies	36,102				36,102
68	Bioline Agency Ltd	2066	2066	Lab supplies	302,500				302,500
69	Medionics health Care Limited			Lab supplies	382,452				382,452
70	Medix East Africa Ltd			Lab supplies	113,250				113,250
71	Faram E.A Limited	1890	1890	Lab supplies	54,868				54,868

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
72	Embu Children Hospital	1945	1945	Lab supplies	42,700				42,700
73	Embu Children Hospital	851	851	Lab supplies	26,600				26,600
74	Highridge Pharmaceuticals	1925	1925	Lab supplies	143,440				143,440
75	Faram E.A Limited	1891	1891	Lab supplies	75,744				75,744
76	Sam-Tech Diagonistics			Lab supplies	2,279,700				2,279,700
77	Sam-Tech Diagonistics	1745	1745	Lab supplies	76,150				76,150
78	Faram E.A Limited	1889	1889	Lab supplies	31,200				31,200
79	Josrin General Traders			Supply of foodstuffs	920,940				920,940
80	Peter Waweru Manyara			Supply of foodstuffs	575,320				575,320
81	Akavango Enterprises	1251	1251	Supply of foodstuffs	64,500				64,500
82	Brejoy Supplies	1919	1919	Supply of foodstuffs	55,200				55,200
83	Prison Industries Fund	985	985	Supply of foodstuffs	14,400				14,400
84	Pyramid International			Supply of therapeutic feeds	592,788				592,788
85	Kensa East Africa			Supply of Linen	1,450,000				1,450,000
86	Allied Medical Supplies	1679	1679	Supply of beds and Mattresses	1,100,000				1,100,000
87	Dental Health Providers Ltd	3765	3765	Supply of x-ray items	1,263,925				1,263,925
88	Trinity Petroleum			Supply of cooking gas	250,000				250,000
89	Runyenjes Drapers	1867	1867	Supply of building materials	26,000				26,000
90	County Zone General Supplies	1808	1808	Supply of stationeries	1,112,100				1,112,100
91	Mediquip Global	1296	1296	Supply of medical equipment	121,800				121,800
92	Exact Hospital Supplies	1312	1312	Supply of medical equipment	310,800				310,800
93	Skill Park Compayn Limited	1816	1816	Supply of medical equipment	847,150				847,150
94	Automodel Motor Services	2025	2025	Repair of motor vehicles	115,164				115,164
95	Automodel Motor Services	2027	2027	Repair of motor vehicles	93,240				93,240
96	Tradeline Express Ltd			Supply of medical drugs	1,580,000				1,580,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
97	Miansu Investments Ltd	2002	2002	Supply of medical drugs	165,600				165,600
98	Caroga Diagonistics			Supply of Icu items	554,499				554,499
99	Trinity Petroleum			Supply of cooking gas	1,250,000				1,250,000
100	Peter Waweru Manyara			Supply of foodstuffs	314,760				314,760
101	Victory Bookshop			Supply of inpatient files	1,300,000				1,300,000
102	Hewa Tele Ltd	2247	2247	Supply of oxygen gas	402,400				402,400
103	Labnal Medical Solutions	3779	3779	Lab supplies	303,500				303,500
104	Chem-Labs Ltd	2281	2281	Lab supplies	280,900				280,900
105	Josewa Cereals & Green Grocers			Supply of foodstuffs	619,200				619,200
106	Dental Health Providers Ltd	2260	2260	Supply of x-ray items	1,250,000				1,250,000
107	Dental Health Providers Ltd	3769	3769	Supply of Icu items	359,900				359,900
108	Tradeline Express Ltd			Supply of Icu items	1,890,200				1,890,200
109	Victory Bookshop			Supply of stationeries	3,065,900				3,065,900
110	County Zone General Supplies	2465	2465	Supply of firewood	20,000				20,000
111	Syver General Supplies	2441	2441	Supply of foodstuffs	588,000				588,000
112	Joserinkim Enterprises	2883	2883	Supply of foodstuffs	713,520				713,520
113	Goto Trade House Limited			Supply of x-ray items	380,000				380,000
114	Steljak General Suppliers			Supply of foodstuffs	131,040				131,040
115	Jamufra Enterprises Ltd	2442	2442	Supply of foodstuffs	505,900				505,900
116	Miansu Investment			Supply of batteries	205,400				205,400
117	Danmar Foodstuff Supplier			Supply of foodstuffs	432,000				432,000
118	Genpelly Contractors Ltd			Supply of formaline	837,900				837,900
119	Genpelly Contractors Ltd			Supply of sanitary items	590,000				590,000
120	Nyaxxim Enterprises			Supply of food stuffs	220,000				220,000
121	Philani Solutions Ltd			Supply of Icu items	354,545				354,545

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
122	Riviera Pharmaceuticals	3235	3235	Supply of medical drugs	1,040,000				1,040,000
123	Jastech Ventures			Supply of medical drugs	1,494,000				1,494,000
124	Amist Chemis			Supply of medical drugs	758,600				758,600
125	Acelic Enterprises Ltd	3217	3217	Supply of non-pharms	2,137,690				2,137,690
126	Ivanguari company Ltd			Supply of firewood	1,186,800				1,186,800
127	Seca Medical Ltd			Lab supplies	1,988,634				1,988,634
128	Peter Waweru Manyara			Supply of food stuffs	533,280				533,280
129	Josewa Cereals & Green Grocers	3162	3162	Supply of food stuffs	1,120,000				1,120,000
130	Umasa K Seviles and Solutions	3064	3064	Supply of food stuffs	1,435,500				1,435,500
131	Josewa Cereals & Green Grocers	3161	3161	Supply of food stuffs	1,789,760				1,789,760
132	Gelly Enterprises	3183	3183	Supply of food stuffs	364,000				364,000
133	Maturo Holdings Co. Ltd	3166	3166	Supply of food stuffs	2,515,950				2,515,950
134	Genpelly Contractors Ltd	3212	3212	Supply of therapeutic feeds	1,340,320				1,340,320
135	Gelly Enterprises			Supply of food stuffs	540,000				540,000
136	Phillani Solution Ltd			Supply of food stuffs	3,258,600				3,258,600
137	Umasa K Ltd			Supply of food stuffs	1,111,540				1,111,540
138	Maturo Holdings Co. Ltd			Supply of milk	666,000				666,000
139	Wacubee Investments			Supply of food stuffs	439,100				439,100
140	Wamstelic General Merchants			Supply of food stuffs	288,000				288,000
141	Josewa Cereals & Green Grocers			Supply of food stuffs	601,120				601,120
142	Lucelia Greenstead Ltd			Supply of food stuffs	292,000				292,000
143	Eagle Twenty Ltd			Supply of food stuffs	97,500				97,500
144	Jamufra Enterprises			Supply of food stuffs	229,300				229,300
145	Josrin General Traders			Supply of food stuffs	281,100				281,100
146	Wacubee Investments			Supply of food stuffs	215,640				215,640
147	Nyaxxim Enterprises			Supply of food stuffs	394,600				394,600

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
148	Jamufra Enterprises	3068	3068	Supply of food stuffs	360,000				360,000
149	Born Again Ltd			Supply of food stuffs	320,000				320,000
150	Wamstelic General Merchants			Supply of food stuffs	255,000				255,000
151	Nyaxxim Enterprises			Supply of food stuffs	229,600				229,600
152	Jamufra Enterprises			Supply of food stuffs	270,420				270,420
153	Jamufra Enterprises			Supply of food stuffs	475,320				475,320
154	Danmar Foodstuff			Supply of food stuffs	1,179,360				1,179,360
155	Eagle Twenty Ltd			Supply of food stuffs	99,580				99,580
156	Umasa Services Ltd			Supply of food stuffs	1,106,840				1,106,840
157	Genpelly Contractors Ltd			Supply of public health items	931,350				931,350
158	Kssim Investment			Supply of public health items	1,161,000				1,161,000
159	County Zone General Supplies			Supply of firewood	509,000				509,000
160	Wamstelk General Merchants			Supply of food stuffs	228,800				228,800
161	Danmar Foodstuff			Supply of food stuffs	422,400				422,400
162	Fera Investment	3691	3691	Supply of stationeries	614,800				614,800
163	Diamond Spear General Supplies	3627	3627	Supply of food stuffs	285,800				285,800
164	Born Again Ltd			Supply of food stuffs	480,000				480,000
165	Medserv Africa Ltd			Supply of medical drugs	226,000				226,000
166	Youth 360 Ltd	2586	2586	Supply of computer accessories	695,000				695,000
167	Halyard Products Ltd	3171	3171	Supply of non-pharms	3,688,950				3,688,950
168	Plajespar General Merchants			Supply of stationeries	1,296,000				1,296,000
169	Trinity Petroleum			Supply of cooking gas	500,000				500,000
170	Miansu Investments Ltd			Supply of food stuffs	96,000				96,000
171	Miansu Investments Ltd			Supply of food stuffs	910,000				910,000
172	Miansu Investments Ltd			Supply of food stuffs	72,000				72,000
173	Genpelly Contractors Ltd			Supply of electrical equipment	1,007,300				1,007,300
174	County Zone General Supplies			Supply of firewood	252,000				252,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
175	Nechal Enterprises			Supply of computer accessories	968,200				968,200
176	Angelica Medical Supplies Ltd			Supply of renal items	519,000				519,000
177	Angelica Medical Supplies Ltd			Supply of x-ray items	766,720				766,720
178	Angelica Medical Supplies Ltd			Supply of renal items	2,174,500				2,174,500
179	County Zone General Supplies			Supply of firewood	504,000				504,000
180	Kamiways Bridges			Supply of non-pharms	1,450,000				1,450,000
181	Syver General Supplies			Supply of stationeries	327,000				327,000
182	Halismall			Supply of cooking gas	250,000				250,000
183	Trippier Investment			Supply of cooking gas	750,000				750,000
184	Trippier Investment			Supply of cooking gas	500,000				500,000
185	Maturo Holdings Co. Ltd			Supply of food stuffs	595,000				595,000
186	Philips East Africa			Supply of Icu items	215,082				215,082
187	Jaytton Enterprises			Supply of medical equipment	1,982,440				1,982,440
188	Transmedical Health Care	3172	3172	Supply of non-pharms	1,967,682				1,967,682
189	Victory Bookshop	3513	3513	Supply of stationeries	1,980,000				1,980,000
190	Josrin General Traders			Supply of food stuffs	1,252,017				1,252,017
191	Trippier Investment	3621	3621	Supply of food stuffs	431,940				431,940
192	Tritech International	3746	3746	Supply of food stuffs	1,064,850				1,064,850
193	Trippier Investment	3693	3693	Supply of food stuffs	225,690				225,690
194	Josrin General Traders	3738	3738	Supply of food stuffs	1,072,499				1,072,499
195	Miansu Investment Ltd	3516	3516	Supply of food stuffs	797,000				797,000
196	Miansu Investment Ltd	3512	3512	Supply of food stuffs	880,800				880,800
197	Miansu Investment Ltd	3392	3392	Supply of food stuffs	289,300				289,300
198	Wamstelk General Merchants	3327	3327	Supply of food stuffs	159,000				159,000
199	County Zone General Supplies	3515	3515	Supply of food stuffs	565,460				565,460

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
200	Syver General Supplies	3510	3510	Supply of food stuffs	1,203,650				1,203,650
201	Sportlight General Supplies Ltd			Supply of food stuffs	357,000				357,000
202	Lia Stage General Supplies	3625	3625	Supply of food stuffs	619,275				619,275
203	Simsons (K) International	1801	1801	Lab supplies	572,200				572,200
204	KMLT			Lab supplies	370,000				370,000
205	Keton Consulting			Lab supplies	220,000				220,000
206	Allied Medical Supplies	3714	3714	Lab supplies	174,000				174,000
207	Savanna Africa			Lab supplies	1,695,080				1,695,080
208	Simsons (K) International	3742	3742	Lab supplies	1,147,500				1,147,500
209	Chem-Labs Ltd			Lab supplies	786,044				786,044
210	Hasiwo Enterprises Company	3205	3205	Supply of x-ray items	1,174,380				1,174,380
211	Pacific			Supply of Icu items	1,261,140				1,261,140
212	Exact Hospital Supplies	1762	1762	Supply of medical equipment	950,000				950,000
213	Quick kobil			Supply of fuel	3,109,132				3,109,132
214	Smartshine cleaning services	EL5H/T/08/2020-2021	EL5H/T/08/2020-2021	Cleaning services	1,615,000				1,615,000
215	Prudent security services	EL5H/Q/014/2020-2021	EL5H/Q/014/2020-2021	Security services	1,033,500				1,033,500
216	Prudent security services	4029	4029	Security guard services at embu level 5 hospital	1,033,500				1,033,500
217	Kenya School of Government			Tuition fee	233,840				233,840
218	Kenya Pipeline Co. Ltd	3550	3550	Conference facilities	282,600				282,600
219	BOB Morgan Services	848	848	Cash in transit services	24,960				24,960
220	BOB Morgan Services	335	335	Cash in transit services	21,839				21,839
221	BOB Morgan Services			Cash in transit services	28,080				28,080
222	New Embu Uhuru Garage	318	318	Repair of motor vehicles	4,640				4,640

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
223	Automodel Motor Services	2028	2028	Repair of motor vehicles	78,246				78,246
224	Plenser Limited	1843	1843	Servicing of incinerator	805,353				805,353
225	Plenser Limited			Servicing of incinerator	251,082				251,082
226	New Embu Uhuru Garage	1944	1944	Repairs of motor vehicles	319,232				319,232
227	Kavanda Auto Garage Ltd	2874	2874	Repairs of motor vehicles	75,874				75,874
228	EWASCO			Water bill	32,309,654				32,309,654
229	Neru K Limited			Contracted Cleaning Services	3,480,000				3,480,000
230	Neru K Limited			Contracted Cleaning Services	1,160,000				1,160,000
231	Kenet			Internet Connectivity	1,644,477				1,644,477
232				Drugs	20,000,000				20,000,000
233				Other operating (Cleaners)	18,000,000				18,000,000
234				Contracted cleaning services	19,015,700				19,015,700
235				supplies at level 5	3,095,000				3,095,000
Sub-Total					284,890,195	-	-	-	284,890,195
ii) Development									
1	WestomaxInvestments Ltd	NEG:807987-2019/2020	NEG:807987-2019/2020	Supply and delivery of Electrical Equipment at EL5H	412,400				412,400
2	M/s westomax investment ltd	EPGH/T/12/2018-2019	EPGH/T/12/2018-2019	Supply installation and commissioning 500KVA generator	500,000	10-Jul-24	FT24192KMBQG	500,000.00	0
3	NJIWA TECHNOLOGIES LTD			Completion and equipping of Badea block B phase 1	9,000,000	23-Nov-23	FT233274K7BJ	8,209,446.00	790,554
4	Jaytton enterprises ltd	NEG: 855367/2020-2021	NEG: 855367/2020-2021	Supply of refrigetation and equipemt to Embu level 5 hospital	1,982,440				1,982,440
5	Westomaxx Investment Ltd	EPGH/T/12/2018-2019	EPGH/T/12/2018-2019	Supply, Installation And Commissioning Of 500 KVA Generator at Embu Level 5 Hospital	946,520				946,520
6	Medex e.A Technologies Ltd			Additional oxygen outlet for newborn unit and ward 10	2,585,420				2,585,420
7	Gakono Electricals Ltd			Supply and installation of equipment and mechanical air conditioning for molecular lab	5,149,538				5,149,538

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
8	Copycat Enterprises Ltd			Supply of neural operating microscope	20,300,000				20,300,000
9	Medionics Healthcare Ltd			Suppy and installation of chemistry analyzer machine	4,200,000				4,200,000
10	Medionics Healthcare Ltd			Supply and installation of hematology analyzer equipment	3,828,000				3,828,000
11	Sheck Davies Ltd			Supply, installation and commissioning of online ups for microwave	3,990,400				3,990,400
12	Njiwa Technologies Ltd			Supply and installation of mortuary cold room equipment	2,497,828				2,497,828
13	Bright Diagonistics Ltd			Supply, installation and commissioning of edoscopy/ colonoscopy equipment	14,994,143				14,994,143
14	Leadman Solutions Ltd			Supply, installation and commissioning of dental unit accessories	2,494,876				2,494,876
15	Diamond Spear General Suppliers			Supply and installation of workshop tools and machines	2,466,000				2,466,000
16	Jufex Autohardware Company Ltd			Construction of MCH ablution block and renovation of C.C record Office	2,466,583				2,466,583
17	Njiwa Technologies Ltd	EPGH/T/08/2018-2019-2019/2020-2020/2021	EPGH/T/08/2018-2019-2019/2020-2020/2021	Completion of Badea ward block B at EL5H	43,429,818				43,429,818
18	Njiru Building Contractors Ltd			Renovation of ward 9	2,498,048				2,498,048
19	Njiwa Technologies Ltd			Construction of oxygen plant house	3,567,959				3,567,959
20	Njiru Building Contractors Ltd			Fitting out works and curtains in doctors' flat	497,500				497,500
21	Sherimu Enterprises Ltd			Renovation of doctors' intern staff house	1,898,150				1,898,150
22	Njiwa Technologies Ltd	EPGH/Q/2018-2019/2019-2020/2022	EPGH/Q/2018-2019/2019-2020/2022	Completion of badea ward block B at level 5 hospital	8,209,446				8,209,446

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
23	Kenric Investment Ltd	NEG:808343-2019/2020	NEG:808343-2019/2020	Supply of X-ray lead door to EL5H	985,420				985,420
24	WestomaxInvestments Ltd	EPGH/T/14/2018/2019	EPGH/T/14/2018/2019	Installation of power distribution board at EL5H	278,200				278,200
25	Sheckdavies Ltd	NEG:EL5H/Q/2021/2022	NEG:EL5H/Q/2021/2022	Proposed Alterations Of HDU Unit At Embu Level 5 Hospital	1,999,550				1,999,550
26	Westomax Investments Ltd	NEG:807987-2019/2020	NEG:807987-2019/2020	Supply and delivery of Electrical Equipment at EL5H	412,400				412,400
27	Sherimu enterprises ltd	EL5/Q/008/2021/2022	EL5/Q/008/2021/2022	Renovation , alteration and fencing of staff house for intern docor in isolation ward 5 and 11 at embu level 5	1,994,898				1,994,898
28	Gakono Electrical Services	EL5H/T/02/2018-2019	EL5H/T/02/2018-2019	Clean air system and mechanical air conditioning in molecular laboratory at EL5H	5,104,538				5,104,538
29				Supply Installation and Commissioning 500KVA Generator at EL5H	500,000				500,000
30				Purchase Of ICT Equipment for NHIF For Level 4 Hospitals and Level 5	1,000,000				1,000,000
31				Purchase Of Hospital Main ICT Server And UPS	1,200,000				1,200,000
32				Operationalization Of Bio Medical Engineering Workshop Tools and Equipment	1,300,000				1,300,000
33				Proposed Storm Water Drainage Improvement and Landscaping at EL5H	2,000,000				2,000,000
34	Njiru Building Contractors Limited			Completion Of A Perimeter Fencing Kitchen To MRI And Blood Bank To Incinerator	2,987,586	12-Feb-24	FT24043344N7	2,987,586.21	0
35				Purchase And Installation of UPS For Main Laboratory	2,000,000				2,000,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
36				Installation Of New Hospital Information System for Revenue Collection and Other Support Services	4,000,000				4,000,000
37				Purchase Of Furniture, Computer and Other ICT Equipment for Automation of Inpatient and Revenue Services	6,000,000				6,000,000
Sub-Total					166,690,074	136,070	0	11,697,032	154,993,042
Total					451,580,269	136,070	0	11,697,032	439,883,237
367100000 Infrastructure, Public Works, Housing and Energy									
i) Recurrent									
1	Mokyami Limited			Supply and delivery of office stationery	199,500				199,500
Sub-Total					199,500	-	-	-	199,500
ii) Development									
1	Njiru Building Contractors Ltd	804574-2019/2020	804574-2019/2020	Installation of Culverts and Drift,repair of ItiraKarimari road ,repair of Thura Michegethio Drift,installation of Culverts and repair of Kiogora Drift.	2,799,498				2,799,498
2	Maintenance Of Nembure Road			Maintenance Of Nembure Road	2,998,569				2,998,569
3	Maintenance Of Kwa Jeseo Road			Maintenance Of Kwa Jeseo Road	2,996,998				2,996,998
4	Maintenance Of Kwa Mwalimu Kwa Loise Road			Maintenance Of Kwa Mwalimu Kwa Loise Road	3,431,560				3,431,560
5	Maintenance Of Kwa David Kiangoma Road			Maintenance Of Kwa David Kiangoma Road	2,998,785				2,998,785
6	Maintenance Of Kathima Road			Maintenance Of Kathima Road	3,134,987				3,134,987

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
7	Maintenance Of Kiawanja Access Roads			Maintenance Of Kiawanja Access Roads	2,400,500				2,400,500
8	Maintenance Of Njakairi Makumbiri Road			Maintenance Of Njakairi Makumbiri Road	3,258,784				3,258,784
9	Ekens Investment Limited	NEG: 914795/2021-2022	NEG: 914795/2021-2022	Construction of upper hill Nthueni drift	1,199,440				1,199,440
10	Njiwa technologies ltd	NEG: 914316/2021-2022	NEG: 914316/2021-2022	Upgrading to Bitumen starndards of Mate- Nthagaiya road phase 3	15,864,233				15,864,233
11	Njiwa Technologies Ltd	NEG: 9147375/2021-2022	NEG: 9147375/2021-2022	Upgrading to Bitumen standards of Mwea- Makutano roads	15,478,103				15,478,103
12	Njiwa Technologies Ltd	NEG: 863495-2020/2021	NEG: 863495-2020/2021	Upgrading of Bitumen standards of Mukuuri-Kanja road phase 2	2,375,661				2,375,661
13	Truco Enterprises Ltd	NEG: 914322-2/2021-2022	NEG: 914322-2/2021-2022	Upgrading to Bitumen standards of Runyenjes-Kigaa road phase 3	3,013,666				3,013,666
14	Truco Enterprises Ltd	NEG: 914382/2021-2022	NEG: 914382/2021-2022	Upgrading to Bitumen standards of Ishiara town roads phase 2	2,470,905				2,470,905
15	Njiwa Technologies Ltd	NEG:914396-2020/2022	NEG:914396-2020/2022	Upgrading of Bitumen Standards Of Kathageri Kigumo Road Phase 2	16,864,300				16,864,300
16	Kote Afrique	NEG:94126-2021/2022	NEG:94126-2021/2022	Upgrading of Bitumen Standards Of Mbiruri Road Off Mbiruri Catholic Church Phase 1	10,563,787				10,563,787
17	Sunnco Engineering and Contractors Ltd	914386-2/2020-2021	914386-2/2020-2021	Upgrading to Bitumen Standards of Kivwe-Karingari Road Phase II (AGPO-PWD)	4,984,763				4,984,763
18	Njiwa Technologies Ltd	914399-2021/2022	914399-2021/2022	Upgrading to bitumen standards of Mukuuri-Kanja road Phase 3, ACK Muthege Church - Kirimiri coffee factory road	38,379,723				38,379,723

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
19	Effective Quick Suppliers Ltd	914403-2021/2022	914403-2021/2022	Rehabilitation of Kibugu road (AGPO-Women)	2,446,257				2,446,257
20	Peanco LimitedD	862966-2020/2021	862966-2020/2021	Upgrading to bitumen standards of mukuuri-Kirimiri road Phase 1	4,045,174				4,045,174
21	Melly and Lelly General Contractors Ltd	862965-2020/2021	862965-2020/2021	Upgrading to bitumen standards of A9 Kathageri-Kigumo road Phase 1 (AGPO Women)	5,067,982				5,067,982
22	Melly and Lelly General Contractors Ltd	862970-2020/2021	862970-2020/2021	Upgrading to bitumen standards of Ishiara - Karerema road Phase 1	5,390,801				5,390,801
23	Jufex Auto Hardware Co Ltd	NEG: 935685-2021/2022	NEG: 935685-2021/2022	Maintenance of kwa Muembu road	986,493				986,493
24	County Waves Limited	NEG: 908111/2021-2022	NEG: 908111/2021-2022	maintenance of Muchangori Kianyangi Muva road, maintenance of Kamugere Tigerpower road	2,998,600				2,998,600
25	AL Tawoon General Suppliers & Construction Co Ltd	874131/2021-2022	874131/2021-2022	Maintainance of Managia-Ndumari Road,Kwa Eisha-Gaturi Road,Senior Chief Road,Gitungu Road	3,255,876				3,255,876
26	Dylix company Ltd	914560/2021-2022	914560/2021-2022	Maintainance of Kiadongo Road	1,978,844				1,978,844
27	Dylix company Ltd	935687/2021-2022	935687/2021-2022	Maintainance of Machaga Road	2,489,302				2,489,302
28	Pathex Ltd	908023/2021-2022	908023/2021-2022	Maintainance of Koi-Mugo-Sunmoon Road	3,499,836				3,499,836
29	Jufex Auto Hardware Co Ltd	907639/2021-2022	907639/2021-2022	Maintainance of Ngaari-Kiangi-Nduuri Road	2,978,509				2,978,509
30	D.M.N. Civil Engineering Ltd	874291/2020-2021	874291/2020-2021	Construction of Ngarira Drift Phase 1	1,999,898				1,999,898
31	Orientalwise Autogarage Ltd	907615-2021/2022	907615-2021/2022	Maintenance of Road	1,597,900				1,597,900
32	Jufex Auto Hardware Co Ltd	906474/2021-2022	906474/2021-2022	Construction of Kamama Bridge	4,499,709				4,499,709
33	Njewaco Ltd	874161/2020-2021	874161/2020-2021	Grading of Roads in Kiambere	1,995,722				1,995,722
34	Japeco Ltd	873676/2020-2021	873676/2020-2021	Gravelling of various access Roads	1,996,742				1,996,742

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
35	Kami Way Bridges and Engineering Ltd	805878/2019-2020	805878/2019-2020	Maintainance of Rwika By-pass Road	2,497,512				2,497,512
36	Jufex Auto Hardware Co Ltd	914812/2021-2022	914812/2021-2022	Construction of Kathuso - Ndudani Bridge (Repair Drift)	2,316,972				2,316,972
37	Jufex Auto Hardware Co ltd	806999/2019-2020	806999/2019-2020	construction of Box Culvert at Kathangariri	3,778,881				3,778,881
38	Queens Haven Ltd	906458/2020-2021	906458/2020-2021	Maintenace of Kandete Road	1,992,532				1,992,532
39	Miknet Enterprises ltd	916409/2021-2022	916409/2021-2022	Maintenance of Roads	4,469,016				4,469,016
40	Kangaro Company ltd	934985-2021/2022	934985-2021/2022	Maintenace of Ngomi Road	1,986,946				1,986,946
41	Sparkron Networks ltd	874147-2/2020-2021	874147-2/2020-2021	drainange system for[ngambari-ntharawe and catholic issaco roads	299,976				299,976
42	Midspan Utilities Company Ltd	NEG:883833/2020-2021	NEG:883833/2020-2021	Rehabilitation of Kamweli Borehole	699,944				699,944
43	D.M.N Civil Engineering Ltd	NEG:874481/2020-2021	NEG:874481/2020-2021	Maintenance Of Katwanyaga-Kavengele Road	1,991,627				1,991,627
44	Wanczer Contractors Ltd	NEG:874681/2020/2021	NEG:874681/2020/2021	Repair of Getwa Borehole	499,844				499,844
45	Space Geo Enterprises Ltd	NEG:811442-2020/2021	NEG:811442-2020/2021	Rehabilitation of Electric Power of Gacabari borehole	1,793,992				1,793,992
46	Wyckmer Agencies Ltd	NEG:936926/2021/2022	NEG:936926/2021/2022	Maintainance of Mivukori Road	2,496,088				2,496,088
47	Wyckmer Agencies Ltd	NEG:936930-2021/2022	NEG:936930-2021/2022	Maintenance of Kathuniri Primary forest Roads	2,697,000	23-Nov-23	FT23327GM55Y	2,624,180.00	72,820
48	Reshroy Investment Ltd	NEG:906761/2021/2022	NEG:906761/2021/2022	Maintenance of Gicugu Road	1,498,024				1,498,024
49	Jufex Auto Hardware Co Ltd	NEG:936925-2021/2022	NEG:936925-2021/2022	Maintenance of Kiambogo Road	2,872,006				2,872,006
50	Kangaro Company Ltd	NEG:947363-2021/2022	NEG:947363-2021/2022	Maintenance of Catholic Mugoya Road	1,492,004				1,492,004
51	Kangaro Company Ltd	914737-2021-2022	914737-2021-2022	Maintainance of Jeremiah Nyaga -Gakwegori Road	1,494,486	14-Jun-24	FT24166Y2SFH	1,494,486.00	0
52	Kenric Investment Ltd	NEG:972263/2021-2022	NEG:972263/2021-2022	Maitenance of Karambari - Gitua And Mbarwari - Kandomba, Kivwe-Kivutiri Roads	1,597,900				1,597,900

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
53	Hiwco Ltd	NEG:907295/2020-2021	NEG:907295/2020-2021	Maintenance of Iveche Loop Road	2,398,406				2,398,406
54	AL Tawoon General suppliers & Construction Co Ltd	885809/2020-2021	885809/2020-2021	Repair and maintainance of Graders KBY932C& KBY 931C	536,174				536,174
55	Njeka Contractors &General Suppliers	914305/2021-2022	914305/2021-2022	Installation of FloodLight at Rupingazi,Kasarani	1,194,120				1,194,120
56	Jufex Auto Hardware Co Ltd	NEG:916057-2/2021-2022	NEG:916057-2/2021-2022	Installation Of 12M Floodlights At Muthige ,Gichegeni And Solar Floodlights At Thigingi,Maciara And Ngorova	1,993,541				1,993,541
57	NDEREVA ELECTRICALS AND TECHNICAL S			Installation Of Three(3) Solar Floodlights At Mwanzo,Makima and Mashamba Market And Proposed Electrical Works At Makima Market In Makima	1,595,928	27-Dec-23	FT23361XJJ81	1,595,928.00	0
58	Njeka Contractors and General Supplies Ltd	2540	2540	Installation of solar panels	1,574,000				1,574,000
59	Jamizan Enterprises Limited	805055/2019-2020	805055/2019-2020	Maintenance of Ngirimari kwa Thegetha road	3,646,746				3,646,746
60	Wakeh Holdings Limited	884267/2020-2021	884267/2020-2021	Maintenance of Ndwiga Gutoya road	3,471,323	10-Jul-24	FT24192C9VN6	3,471,323.00	0
61	Tolerance Contractors Limited	884271-2020/2021	884271-2020/2021	Maintenance of Gakambura road	1,993,228				1,993,228
62	Strut Investments	885912-2/2020-2021	885912-2/2020-2021	Maintenance of Kathangariri Kyeni road, Maintenance of Gatema Njigi road	1,999,039				1,999,039
63	Njiwa Technologies Ltd	916407-2021/2022	916407-2021/2022	Maintenance of various roads in Mavuria ward (Gikiiro road, Munyaka road, Kavingori-Kabuguri road)	4,788,538				4,788,538
64	Miknet Enterprises Limited	916403-2021/2022	916403-2021/2022	Maintenance of various roads in Mwea ward (Kilia – Malikini – Musingini, PI – Kikumini – Gitaraka road)	4,430,968				4,430,968

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
65	Royflex Contractors Ltd	916370-2021/2022	916370-2021/2022	Maintenance of various roads in Muminji ward (Gangara-Ndutori-Itiira roads)	4,798,108				4,798,108
66	Nthuguni General Supplies Limited	914733/2021-2022	914733/2021-2022	Grading of roads in Mavuria ward	1,997,520				1,997,520
67	Nthuguni General Supplies Limited	914574/2021-2022	914574/2021-2022	Opening/ Maintenance of roads in Mavuria ward	1,996,940				1,996,940
68	Muita Enterprises Limited	914789/2021-2022	914789/2021-2022	Maintenance of Kaseve-Masimba-Lulwa road, Wachoro Secondary – Karuku Market road	2,183,311	1-Jul-24	FT24183KNZQ1	2,183,311.00	0
69	Vivi Enterprises Ltd	914562/2021-2022	914562/2021-2022	Maintenance of Gangara-Rukuriri road	499,032				499,032
70	Njiru Building Contractor Ltd	936912-2021/2022	936912-2021/2022	Installation of culverts at Mathai girls road, at Kwa Sofia-Kamburu road, Kambora road	2,696,420				2,696,420
71	Remroy Enterprises Limited Of P.O. Box 167 Embu	886269/2020-2021	886269/2020-2021	Maintenance of Ithaara-Yayeri road	3,997,708				3,997,708
72	Tili Heights limited	874676-2020/2021	874676-2020/2021	Maintenance of Kivwe Gwagukenga road, Kivwe - Miruriri road	1,493,210				1,493,210
73	Kaki Tiles Limited	873342-2020/2021	873342-2020/2021	Maintenance of Nguthi road, Karie-Kathari road	1,997,056				1,997,056
74	Jahmuwiz Enterprises Limited	874668-2020-2021	874668-2020-2021	Maintenance of Gitaungu road	999,746				999,746
75	Tili Heights limited	874677-2020/2021	874677-2020/2021	Maintenance of Itiira Kathutheri road	997,136				997,136
76	Majco company limited	874218-2020/2021	874218-2020/2021	Maintenance of roads in Evurore ward	3,995,620	10-Jul-24	FT24192B483T	3,995,620.00	0
77	Expres Company Limited	907630-2021/2022	907630-2021/2022	Maintenance of Murova Njeruri road	1,985,427				1,985,427
78	Muita Enterprises Ltd	934986-2021/2022	934986-2021/2022	Maintenance of Kiang'ombe road	2,879,155				2,879,155
79	Evload Contractors Limited	965035-2021/2022	965035-2021/2022	Maintenance of tarmac to Kariavu Junction	1,973,044				1,973,044
80	Sheckd Davies Ltd	936910-2021/2022	936910-2021/2022	Maintenance of Ndamunge director road, Irangi Utukuvi road	1,993,077				1,993,077

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
81	Njiwa Technologies Ltd	946749-2021/2022	946749-2021/2022	Opening/ Maintenance of roads phase 2 in Mavuria ward	1,996,940				1,996,940
82	Sheckdavies Ltd	916750-2021/2022	916750-2021/2022	Grading/ Maintenance of roads phase 2 in mavuria ward	1,986,848				1,986,848
83	Reenmax Consulting and Market Research Ltd	970658 - 2021/2022	970658 - 2021/2022	Maintenance of Kyeni Central road	1,998,312				1,998,312
84	Njiwa Technologies Ltd	936924-2021/2022	936924-2021/2022	Grading/ Maintenance of selected roads in Makima ward	1,994,852				1,994,852
85	Kangaro Company Limited	914338/2021-2022	914338/2021-2022	Maintenance of gitaraka-Twenze road, Kwa Kanawe-Kaseveni road	1,755,554				1,755,554
86	Nilcoco Limited	874181-2020/2021	874181-2020/2021	Opening of roads in Nthawa ward	3,990,040				3,990,040
87				Construction of karambari Thura Ntharawe bridge	9,000,000				9,000,000
88				Installation of culverts in Evurore ward	1,500,000				1,500,000
89	Chatin Enterprises Limited			Maintenance of Mururi Kuui drift in Evurore ward	1,384,193	10-Jul-24	FT24192KSCRS	1,384,193.20	(0)
90				Construction of Kithesu Ndundani bridge	2,320,000				2,320,000
91	Miknet Enterprises Limited			Construction of Kiritiri drift	999,746				999,746
92				Maintenance of Kianjokoma - Kathimba road	1,000,000				1,000,000
93	Favic Trading Company Limited			Maintenance Of Manyatta Road In Ruguru Ngandori	1,997,346	27-Dec-23	FT23361P6BVX	1,997,346.00	0
94	Quatic Kenya co LTD			Proposed installation of 1 (one) flood light at Nyagari-kyeni	399,490				399,490
95	Quatic Kenya co LTD			Installation of 3 (three) flood lights at Ruguru-Ngandori	1,485,785				1,485,785
96	JAKENIAN CONSTRUCTION AND SUPPLIES			Purchase Of Seedlings-Ruguru Ngandori; 5237 Hass Avacado	1,492,545	27-Dec-23	FT23361YQFC6	1,492,545.00	0
97	Quatic Kenya co LTD			Installation of floodlights at Muthanthara,Ishara,Kiogogo	1,595,953				1,595,953

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
98	Quatic Kenya co LTD			Construction of market shed Muminji	499,995				499,995
99	Quatic Kenya co LTD			Proposed installation of 1 (one) flood light Muminji ward	499,128				499,128
100	Space Geo Enterprises Ltd			Drilling of a borehole and installation of a solar powered pump system with a raised 10,000 liters storage tank at Ntharawe, Kiambere	2,992,452				2,992,452
101	Space Geo Enterprises Ltd			Drilling of a borehole and installation of a solar powered pump system with a raised 10,000 liters storage tank at Mariari, Kiambere	3,224,452				3,224,452
102	Njeka Contractors			Installation of floodlights at Mbuvari, Rutune, Kagumori and Kamwove in Nginda ward	1,994,922				1,994,922
103	Mutahi Engineering Service Ltd			Construction of Karambari –Thura- Ntharawe bridge	8,567,870				8,567,870
104	Construction of Kariari drift			Construction of Kariari drift	800,000				800,000
105	Maintenance of Mururiri - Kuui drift in Evurore			Maintenance of Mururiri - Kuui drift in Evurore	1,384,193				1,384,193
106	Miknet Enterprises Limited			Construction of Kiritiri drift	999,746				999,746
107	Jonjamu General Contractors	805427/2019-2020	805427/2019-2020	Maintenance of Wacumbi-Kathigari, Kathangariri tea factory-Mugurumari TBC road	2,990,932				2,990,932
108	Enserve Holdings Ltd	NEG;838814/2020-2021/2021-2022	NEG;838814/2020-2021/2021-2022	Construction of the Governor's official residence	22,492,117				22,492,117
109	Quick kobil	2550	2550	Diesel fuel for gravelling various county ward roads	1,300,000				1,300,000
110	Maintenance Of Itabua Bishop Mbui Kathiaka Road			Maintenance Of Itabua Bishop Mbui Kathiaka Road	2,142,442				2,142,442

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
111	Maintenance Of Njru Mbossa Kwa Kariuki Juma Road			Maintenance Of Njru Mbossa Kwa Kariuki Juma Road	2,054,995				2,054,995
112	Installation Of Street Lights At Rupingazi Kasarani			Installation Of Street Lights At Rupingazi Kasarani	3,598,791				3,598,791
113	Maintenance Of Kagumori Road			Maintenance Of Kagumori Road	2,998,405				2,998,405
114	Maintenance Of Rugumu Road			Maintenance Of Rugumu Road	3,802,563				3,802,563
115	Maintenance Of Mukangu Access Road			Maintenance Of Mukangu Access Road	2,228,784				2,228,784
116	Maintenance Of Kwa Macira Road			Maintenance Of Kwa Macira Road	2,817,987				2,817,987
117	Maintenance Of Gatumu Thanje Road			Maintenance Of Gatumu Thanje Road	2,980,561				2,980,561
118	Maintenance Of Ngimari-Gicago Road			Maintenance Of Ngimari-Gicago Road	2,597,412				2,597,412
119	Maintenance Of Gwa Kandii Muthanjuki Road			Maintenance Of Gwa Kandii Muthanjuki Road	3,110,874				3,110,874
120	Maintenance Of Gwa Kiangoma Wainara Road			Maintenance Of Gwa Kiangoma Wainara Road	2,687,955				2,687,955
121	Maintenance Of Gwa Karobo Road			Maintenance Of Gwa Karobo Road	2,994,874				2,994,874
122	Maintenance Of St. Teresa's Itengetenge Road			Maintenance Of St. Teresa's Itengetenge Road	3,120,963				3,120,963
123	Jaytton Enterprises Ltd, P.O. Box 78 Nairobi	1225396-2022/2023	1225396-2022/2023	Maintenance of Kathogu Road	2,997,672	8-Mar-24	FT24068PGS49	2,995,352.00	2,320
124	Pilico Limited, P.O. Box 606 Embu	1225421-2022/2023	1225421-2022/2023	Opening, Grading And Gravelling of Karururi – Ithata Loop Road	3,983,150	23-Nov-23	FT23327X5R2T	3,983,150.00	0
125	Maka Limited, P.O Box 124 Runyenjes	1225261-2022/2023	1225261-2022/2023	Opening, Grading, Gravelling And Culverts of Kianguri Road	2,398,926	23-Nov-23	FT23327DST64	2,398,926.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
126	Kangaro Company Limited, P.O. Box 1070 Embu	1225356-2022/2023	1225356-2022/2023	Dozing And Grading Of Mutuobare Sports Ground Area(Kiambere ward)	1,481,820	29-May-24	FT24150YF9ZC	1,481,820.00	0
127	Hiwco Limited, P.O. Box 606 Embu	1225424-2022/2024	1225424-2022/2024	Maintenance Of Gerish Mama Rishi Road	990,872	27-Dec-23	FT23361F7D2X	990,872.00	0
128	Lihills Company Limited, P.O. Box 72326 Nairobi	1225420-2022/2023	1225420-2022/2023	(1) Kimuri Wanaruona Road (Mbeti North), (2) Itabua Gichegeri Road (Mbeti North)	3,976,758	27-Dec-23	FT233612DCWL	3,976,758.40	(0)
129	Pilico Limited, P.O. Box 606 Embu	1225422-2022/2023	1225422-2022/2023	Widening /Maintenance Of Kwa Muthugu Njugu Njagi Road	1,490,310	23-Nov-23	FT23327W8SKL	1,490,310.00	0
130	Jahmuwiz Enterprises Limited, P.O. Box 209 Ishiara	1225265-2022/2023	1225265-2022/2023	Opening Of Kithegi –Gitituri – Mwangwa Road	1,393,740	27-Dec-23	FT2336115J76	1,393,739.80	0
131	Chatin Enterprises Limited, P.O. Box 2428 Embu	1225445-2022/2023	1225445-2022/2023	Installation Of Culverts And Gabions In Various Roads(Nthawa ward)	1,990,560	27-Dec-23	FT2336133JRY	1,990,560.00	0
132	Mofin Investments Limited, P.O. Box 15 Runyenjes	1225653-2022/2023	1225653-2022/2023	Grading Of Roads In Kyeni South	2,497,654	23-Nov-23	FT233276VBRT	2,497,654.00	0
133	Lenisha Company Limited, P.O. Box 938 Embu	1225364-2022/2023	1225364-2022/2023	(1) Grading And Gravelling Of Muva Road (Gaturi North) (2) Grading And Gravelling Of Gaikiro B And A Road (Gaturi North) (3) Grading And Gravelling Of Kiandari – Kasarani Road (Gaturi North)	4,495,742	23-Nov-23	FT23327S9SZK	4,495,742.40	(0)
134	Maka Limited, P.O. Box 124 Runyenjes	1225376-2022/2023	1225376-2022/2023	(1) Maintenance Of Katharuku Gogo Road, (2) Maintenance Of Gaturi Nduuri Road	2,998,832	23-Nov-23	FT23327W86S5	2,998,832.00	0
135	Expresx Company Limited, P.O. Box 1234 Embu	1225398-2022/2023	1225398-2022/2023	Widening/Maintenance Of Driftiri Mwana Wa Gitii Road (2) Maintenance Of Mwana Wa Gitii Road	3,776,055	1-Dec-23	FT233355RS42	3,776,055.20	0
136	Queens Haven Limited, P.O. Box 106 Ishiara	1225449-2022/2023	1225449-2022/2023	Grading And Gravelling Of Mbuvari Gatareri Road (Nginda Ward)	1,995,780	23-Nov-23	FT2332709Z91	1,995,780.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
137	Kote Afrique Ltd, P.O. Box 7609 Nairobi	1225285-2022/2023	1225285-2022/2023	(1) Grading Dozing, Gravelling And Culverts Of Rututu 2. Grading, Dozing, Gravelling And Culverts Of Njakairi Road	3,997,012	23-Nov-23	FT23327HZBGW	3,997,012.00	0
138	Expres Company Limited	1225425-2022/2023	1225425-2022/2023	Maintenance Of Njumbiri Road	1,290,256	27-Dec-23	FT233613ZR1B	1,290,256.40	0
139	Mykdad Limited, P.O. Box 91 Ishiara	1225456-2022/2023	1225456-2022/2023	Gravelling/ Maitenance Of Rwika 43 Road(Mbeti South ward)	1,990,560	27-Dec-23	FT23361BXCT8	1,990,560.00	0
140	Queens Haven Limited of P.O. Box 106 Ishiara	1225430-2022/2023	1225430-2022/2023	Bush Clearing Of Roads, Nthawa	994,932	27-Dec-23	FT23361WKV39	994,932.00	0
141	Polyget Company Limited of P.O. Box 2231 Embu	1225369-2022/2023	1225369-2022/2023	Grading And Gravelling Of Kianjokoma - Kathangari Road (Gaturi North)	1,299,014	10-Jul-24	FT24192G6VYZ	1,299,014.40	0
142	Queens Haven Limited of P.O. Box 106 Ishiara	1225432-2022/2023	1225432-2022/2023	Maintenance Of Roads In (Mavuria Ward)	4,491,810				4,491,810
143	DAPUJAJE LIMITED	1225373-2022/2023	1225373-2022/2023	Murraming Of Kivumburi-Kaithege Road In Kyeni North	995,744	27-Dec-23	FT23361TVWXH	995,744.00	0
144	Turnpoint Contractors Limited of P.O. Box 148 Ishiara	1225372-2022/2023	1225372-2022/2023	Construction Of Ena River Foot Bridge At Kangiri – (Evurore Ward)	3,999,680	8-Mar-24	FT24068D2GST	3,999,680.00	0
145	Grastakim Investment Limited of P.O. Box 157 Embu	1225441-2022/2023	1225441-2022/2023	Grading, Dozing and Culverts of Kithare Kithiruri Road (Kyeni North Ward)	1,699,864	23-Nov-23	FT233278ML48	1,699,864.00	0
146	Jokell Construction Limited of P.O. Box 108 Ishiara	1225373-2022/2023	1225373-2022/2023	1. Opening and Dozing of Roads in Evurore(Evurore ward) 2. Grading and Maintenance of Road(Evurore ward)	3,998,630	27-Dec-23	FT23361VC8DP	3,998,630.20	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
147	Manduga Building Contractors of P.O. Box 85705 Mombasa	1225306-2022/2024	1225306-2022/2024	1. Opening And Grading Of Kwa Musomba – Kituluni Road 2. Opening And Grading Of Kilaani – Kwa Katuku Road 3. Opening And Grading Of Ack Kilia – Muasa Road	3,997,221	23-Nov-23	FT233279WSVF	3,997,220.80	0
148	Queens Haven Limited of P.O. Box 106 Ishiara	1225444-2022/2023	1225444-2022/2023	Description: Opening and Grading of Roads in Nthawa Ward(Nthawa ward)	4,489,490	20-May-24	FT24141JPF5	4,489,490.00	0
149	Macbook Holdings Limited of P.O. Box 1779 Embu	1225290-2022/2023	1225290-2022/2023	Installation of Culverts in Kyeni South	1,299,664	28-Nov-23	FT23332VSTQ5	1,299,664.00	0
150	Manduga Ventures Contractors of P.O. Box 85705 Embu	1225309-2022/2023	1225309-2022/2023	Opening, Grading and Murrarming of Karaba - Gitaraka Road(Mwea ward)	2,991,180	27-Dec-23	FT23361XXZ8Y	2,999,180.00	(8,000)
151	Chatin Enterprises Limited P.O. Box 2428-60100 Embu	1225452-2022/2023	1225452-2022/2023	Opening of Roads in Mavuria Ward	3,497,980	8-Mar-24	FT24068N6B4R	3,497,980.00	0
152	Rockrollers Limited of P.O. Box 150 Ishiara	1225374-2022/2023	1225374-2022/2023	Construction of Culverts and Drifts in Evurore Ward	2,498,988	10-Apr-24	FT24101LGWNL	2,498,987.99	0
153	County Waves Limited of P.O. Box 2732 Embu	1225365-2022/2023	1225365-2022/2023	Dozing, Opening, Graveling and Grading Of Roads In Gaturi North Ward	4,499,095	23-Nov-23	FT23327VTTHW	4,499,094.80	0
154	Ossiezeys Enterprises Ltd of P.O. Box 16323-00100 Nairobi	1227998-2022/2023	1227998-2022/2023	1.Re-Advertisement Of Murrarming, Compacting And Drainage Systems Of Mariari - Sda Kianjokoma Road 2. Re-Advertisement Of Box Culverts At Gatete – Karura Secondary Road	3,796,158				3,796,158
155	Malkia Family Holdings Ltd of P.O. Box 479-00222 Ruiru	1228864-2022/2023	1228864-2022/2023	1. Gravelling Of Siakago Town Roads, 2. Maintenance Of Muchonoke – Kiarwara Road (Agpo Women)-(Nthawa ward)	4,000,028	23-Nov-23	FT23327S0Y4S	4,000,028.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
156	Carry Seven Supply and Works Limited P.O. Box 212- 60103 Runyenjes	1225375-2022/2023	1225378-2022/2023	Maintenance Of Gitakari Road In Kagaari North; Maintenance Of Kiande Kia Ithanje-Irangi Road In Kagaari North	2,998,268	27-Dec-23	FT23361FGQYT	1,999,202.00	999,066
157	Ngarike Boys Service Company Limited P.O. Box 212-60103 Runyenjes	1225378-2022/2023	1225378-2022/2023	1. Maintenance 2. Maintenance Of Kathande-Kiorirori Road , 3. Maintenance Of Ngaragatiri Road. – Kagaari North Ward	2,998,268				2,998,268
158	Carry Seven Supply and Works Limited P.O. Box 212- 60103 Runyenjes	1225375-2022/2023	1225375-2022/2023	Installation Of Culverts And Drainage Of Kanja- Kagaari North Ward	1,998,239				1,998,239
159	Tonfra Services Company Limited P.O. Box 212-60103 Runyenjes	1225379-2022/2023	1225379-2022/2023	1. MAINTENANCE OF SOWETO KIATHARI ROAD 2. MAINTENANCE OF MBOGORI ROAD 3. MAINTENANCE OF GICHUKI- MUGUI ROAD-KAGAARI NORTH WARD.	2,993,438	27-Dec-23	FT2336121D35	2,993,438.00	0
160	Remroy Enterprises Limited P.O. Box 167-60100 Embu	1246001-2022/2023	1246001-2022/2023	Maintenance of Giekawa Ndatu Access & Bridge, Kyandundu Primary Gakurungu Access Road- Kithimu Ward	3,119,240				3,119,240
161	Jufex Auto Hardware Co. Limited P.O. Box 635- 60100 Embu	1225292-2022/2023	1225292-2022/2023	Installation Of Drifts & Culverts On Various Roads- Makima Ward	2,395,481	23-Nov-23	FT23327QY4VQ	2,395,481.20	0
162	Kinwan General contractors Ltd, P.O Box 2451- 60100 Embu	1289049-2022/2023	1289049-2022/2023	Road drainage systems(kiambere ward)	3,988,426	27-Dec-23	FT233615X9T1	3,998,426.05	(10,000)
163	Wakeh Holdings Limited	1290010-2022/2023	1290010-2022/2023	Remarking of Parking Spaces , Maintenance of roads in Embu Town	4,995,586	13-Oct-23	FT23286VH5TH	4,995,586.40	0
164	Winston Ventures Limited, P.O Box 2391- Embu	1296584-2022/2023	1296584-2022/2023	Maintenance of embu town lot 2	4,549,288	2-Nov-23	FT233068DRW6	4,549,288.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
165	Almut Technologies Limited, P.O. Box 2502 Embu	1296580-2022/2023	1296580-2022/2023	Maintenance of embu town lot 3	4,199,316	17-Oct-23	FT23290MTFS8	4,199,316.00	0
166	Great sisters investments limited P.O. Box 245 Embu	1296587-2022/2023	1296587-2022/2023	Maintenance of Kanja ACK church road	1,298,314				1,298,314
167	Sarjei contractors co Limited	1295426-2022/2023	1295426-2022/2023	Chainlink fencing moi stadium	799,987				799,987
168	Kinwan General contractors Ltd, P.O Box 2451- 60100 Embu	1296579-2022/2023	1296579-2022/2023	Maintenance of embu town lot 4	3,797,608				3,797,608
169	Sweet Wonders Solution Limited of P.O. Box 2823 Embu	1303123-2022/2023	1303123-2022/2023	: Proposed Storm Water Drainage and Iron Sheets Fence at Miraa Trading Market (Phase 2)	3,996,136	27-Dec-23	FT23361PWN3Y	3,995,643.20	493
170	Technical Hub of P.O. Box 7 Nairobi	1303124-2022/2023	1303124-2022/2023	Proposed Laying Of Cabro Blocks At Miraa Trading Market	3,995,345	23-Nov-23	FT23327LKXBV	3,995,333.50	11
171	Tolerance Contractors Ltd of P.O. Box 778 Embu	1303130-2022/2023	1303130-2022/2023	Installation Of Floodlights At New Embu Market In Kirimari Ward	877,555				877,555
172	National Youth Service	1246122-2022/2023	1246122-2022/2023	Proposed construction of stalls, ablution Block and demolition of existing embu market for relocation of embu market traders	22,149,854				22,149,854
173	WYCKMER AGENCIES LIMITED			Maintenance of Embu town roads L2	4,549,900				4,549,900
174				Maintenance of Embu town roads L3	4,199,900				4,199,900
175	Kinwan General Contractors Limited			Maintenance of Embu town roads L1	3,797,608	13-Oct-23	FT23286VQ5G9	3,797,608.00	0
176				Maintenance of Ndune shrine access road	5,000,000				5,000,000
177				Maintenance of Kanja pry road	1,498,319	17-Oct-23	FT232900C6WB	1,498,314.00	5

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
178				Remarking and partching of Embu town roads	4,900,000				4,900,000
179				Kevote mkt roads	2,000,000				2,000,000
180				Ndumari-nguruka road	5,000,000				5,000,000
181				Box Culvert at Gatete-Karura Sec. Road-Kiambere	1,000,000				1,000,000
182				Maintenance Of Kianyngi Road-Kagaari North	1,000,000				1,000,000
183	KAMUHURI GENERAL MERCHANTS LTD			Dozing, Grading and Culverts of Kauraciri-Mungetho Road-Evurore	1,500,000	23-Nov-23	FT23327VYKX9	1,366,467.24	133,533
184				Grading and Murraming Makumbiri Road-Gaturi South	1,500,000				1,500,000
185	WYCKMER AGENCIES LIMITED			Widening, Grading, Murraming of Kwa Machaki Road In Mbeti North (1,998,020,90909091;Widenin g, Grading, Murraming of Kwa Gwa Gititi Road In Mbeti North;Widening and Grading of Kwa Gwa Gichovi-Rwarari Road In Mbeti North; Grading and Murraming of Ikonguu Road In Mbeti North (All 799,208.3636363)	4,395,646	23-Nov-23	FT233275B57Q	4,395,646.00	0
186				Grading and Murraming Kwa Waritho Road-Gaturi South	1,500,000				1,500,000
187				Maintenance Of Muchonoke-Kiarwara Road -Nthawa	1,500,000				1,500,000
188	Skytyson Company Limited			Grading and Murraming of Mathai Munou Road In Nthawa	3,493,920	23-Nov-23	FT23327ZJ34Z	3,493,920.00	0
189				Opening, Grading and Murraming of Itengetenge-Kamwea Road-Kithimu	2,000,000				2,000,000
190				Grading and Murraming Gichegeri Road-Gaturi South	2,000,000				2,000,000
191	JUFEX AUTO HARDWARE CO.LTD			Opening Of Micegethiu-Kandari Road-Muminji	4,000,492	27-Dec-23	FT23361TP75Z	4,000,492.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
192	Royflex Contractors Limited			Maintenance Of Kamugere-Kirimiri Road-Kagaari North	2,000,000	23-Nov-23	FT233275FT8Q	2,005,408.00	(5,408)
193	HANKENI ENTERPRISES LIMITED			Improvement Of Itiira-Karimari Road In Muminji	4,000,492	27-Dec-23	FT2336127KRD	1,996,081.00	2,004,411
194	Royflex Contractors Limited			Maintenance Of Kithiruri-Gicegeni Road-Kagaari North	2,000,000	23-Nov-23	FT233275FT8Q	2,005,408.00	(5,408)
195				Maintenance of Scheme-Kathangari Road-Kirimari	2,500,000				2,500,000
196				Maintenance of Kithungururu-Kathangari Road-Kirimari	2,500,000				2,500,000
197				Maintenance Of Gachuriri-Rukagori Road-Mbeti South	3,000,000				3,000,000
198	KAMUHURI GENERAL MERCHANTS LTD			Dozing, Grading,Drifts and Culverts of Kango-Kiathambu Road-Evurore	3,500,000	23-Nov-23	FT23327VYKX9	3,188,423.56	311,576
199				Murraming Of Siakago Town Roads -Nthawa	3,500,000				3,500,000
200	Jermaine Limited			Grading And Murraming Of Roads-Kagaari South	3,995,968	14-Jun-24	FT241664QP0G	3,995,968.00	0
201	SWEET WONDERS SOLUTIONS			Installation Of Cabros at the Miraa Market	4,000,000	23-Nov-23	FT23327JL7S4	3,995,643.20	4,357
202	Queens Haven Limited			Proposed Playground Levelling And Goal Posts In Kithegi And Rukira In Kithimu	490,634	20-May-24	FT24141RMLQD	490,634.10	0
203	MAKA LIMITED			Maintenance Of Mbiruri Catholic Kathuriri Road - Maka Ltd	1,996,638	20-May-24	FT24141X1LTN	1,996,638.40	0
204	Turnpoint Contractors Limited			Ground Levelling Goal Posts Of Mbaci and Mang'ote Playgrounds-Evurore	498,707	20-May-24	FT24141Y0HH6	498,707.20	0
205				Construction of a Shed at the Miraa Market In Kirimari	7,995,334				7,995,334
206				Drainage In the Miraa Market	4,000,000				4,000,000
207	WANCZER CONTRATORS			Bush Clearing, Heavy Grading And Gravelling Of Roads-	4,005,735	23-Nov-23	FT23327DLPHM	4,005,735.20	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
208	Njiru Building Contractors Limited			Murraming and Compacting and Drainage System of Mariari SDA-Kanjoka Road in Kiambere, Box Culvert At Gatete-Karura Sec. Road-Kiambere	4,095,728	12-Feb-24	FT240437JMTc	4,095,728.00	0
209	ORIENTALWISE AUTOGARAGE LTD			Grading And Murraming Of Nthamari-Nguire Road-Gaturi North	1,498,778	29-May-24	FT2415042Z66	1,498,777.98	0
210				Construction Of Stalls, Sheds and Ablution Block at the Relocated Embu Market	22,500,000				22,500,000
211	Hasoco Limited			Maintenance Of Mugoya Loop Road In Mbeti North	1,488,744	29-May-24	FT24150TX1G9	1,488,744.00	0
212	County Waves Limited			Maintenance Of Muchagori Kianyangi Muva Road	1,499,300	10-Apr-24	FT24101146Z0	1,300,300.00	199,000
213	County Waves Limited			Maintenance Of Kamugere Tigerpower Road - County Waves Limited	1,499,300	10-Apr-24	FT24101146Z0	1,698,300.00	(199,000)
214	Rock Rollers Limited			Construction Of Drifts and Culverts In Evurore	2,498,988				2,498,988
215	RESHROY INVESTMENTS LIMITED			Maintenance Of Mukono-Kambaru Road-Nthawa	2,997,556				2,997,556
Sub-Total					670,693,433	3,171,837	0	190,186,481	480,506,952
Total					670,892,933	3,171,837	-	190,186,481	480,706,452
3673000000 Education, Science and Technology									
i) Recurrent									
1	Brijon Investments	211	211	Supply of office utencils	99,800				99,800
2	Daeves Logistics	214	214	Supply of office furniture	999,600				999,600
3	Pickford Investments Ltd	217	217	Supply and delivery of tyres	300,000				300,000
4	Pemuda	218	218	Supply of a printer and a desktop	99,800				99,800
5	Winston Venture Ltd	220	220	Supply of furniture at Ruguru Ngandori	1,399,400	12-Apr-24	FT24103QNXJS	1,499,900.00	(100,500)

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
6	Xpad Solution	197	197	Supply of computer and ups at Kithimu Vtc Centre	1,100,000				1,100,000
7	Nasiroz General Suppliers	204	204	Supply of stationery	848,000				848,000
8	Vocational training centres			Capitation for various vocational training centres	5,004,854				5,004,854
9	Bursary			Bursary fee	36,000,000				36,000,000
10	Tenri Vocational Training Centre	199	199	Repair of motor vehicle GK A645P	352,660				352,660
11	Eastman Driving School	207	207	Provision of driving course	2,249,500				2,249,500
12	Reenmax Consulting and Market Research	NEG:936301-2021/2022	NEG:936301-2021/2022	Consultancy Services on Early Childhood Development Survey	1,396,000				1,396,000
Sub-Total					49,849,614	45,394	0	1,499,900	48,349,714
ii) Development									
1	Nasiroz General Suppliers	234	234	Supply of Vtc Equipment	2,999,800				2,999,800
2	Flipwanlit Limited	NEG: 876878/2020-2021	NEG: 876878/2020-2021	Construction of classroom at kambungu ECDE centre	1,199,234				1,199,234
3	Jahmuwiz enterprises ltd	NEG: 807599/2019-2020	NEG: 807599/2019-2020	Construction of a classroom at karigiri ECDE centre	1,199,823				1,199,823
4	Harads Consultants Ltd	873800	873800	Construction of a classroom at Kamukunga ECDE Centre	1,199,892				1,199,892
5	Frasam Building Contactors Limited	NEG: 882692/2020-2021	NEG: 882692/2020-2021	Construction Of ECDE Classroom At Kiarimui Primary School In Runyenjes Central	1,195,204	27-Dec-23	FT23361G5FYX	1,199,799.60	(4,596)
6	Xpads Solution Ltd	873791/2020-2021	873791/2020-2021	Construction of a classroom at Itiira ECDE Centre	1,999,892				1,999,892
7	County wave	NEG: 882692/2020-2021	NEG: 882692/2020-2021	Renovation of an existing classroom at Ugwere ECDE centre	794,844				794,844
8	Harads Consultants Ltd	NEG:808153/2019-2020	NEG:808153/2019-2020	Construction of a Computer Lab at Kithimu VCT Centre	159,922				159,922

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
9	Njeka Contractors and General Limited PO BOX 2601	201	201	Construction of a workshop at Irangi Vtc Centre	998,081				998,081
10	Shepard Building and Civil Works Limited	205	205	Construction of a classroom at Kathuriri ECDE Centre	1,197,545				1,197,545
11	Frasam Building Contactors Limited			Construction Of Ablution Block at Kigaa ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
12	Frasam Building Contactors Limited			Construction Of Ablution Block at Mwenendega ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
13	Frasam Building Contactors Limited			Construction Of Ablution Block at Gikuuri ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
14	Frasam Building Contactors Limited			Construction Of Ablution Block at Kagaari ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
15	Frasam Building Contactors Limited			Construction Of Ablution Block at Gitare ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
16	Frasam Building Contactors Limited			Construction Of Ablution Block at Ngarari ECDE Centre-Runyenjes Central	475,000	27-Dec-23	FT23361VWGZ7	474,455.82	544
17	Musmuk Company Limited			Construction of Nthingirani Primary School Toilet-Evurore	500,000	10-Apr-24	FT24101Q7R5T	499,890.00	110
18	Junesco General Contractors Limited			Construction Of Modern Kitchen at Ngerwe-Nginda	500,000	12-Feb-24	FT24043YCZF2	449,010.00	50,990
19				Construction Of Toilet at Mbaraga ECDE-Evurore	600,000				600,000
20				VTCs Support Programme for Nduuri,Kanja and Irangi-Kagaari North	1,000,000				1,000,000
21				Construction Of Classroom at Kanyueri/Gatatha ECDE Kitchens-Evurore	1,000,000	29-May-24	FT241507HB49	999,850.40	150
22	Mimunja International Limited			Construction Of ECDE Kitchen at Kithimu Primary School-Kithimu	1,000,000	10-Apr-24	FT241013G5TH	999,989.60	10

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
23				Fencing of Dallas ECDE and Water Point -Kirimari	1,000,000	8-Mar-24	FT24068H18YS	796,620.40	203,380
24	Tryjen And Co Ltd			Renovation Of Munyutu Primary School ECDE Centre-Kagaari North	1,000,000	10-Apr-24	FT24101R25JG	997,866.40	2,134
25				Renovation Of Workshop at Kathunguri VTC	1,128,465				1,128,465
26				Construction Of Classroom at Rukira Primary School ECDE Centre -Kithimu	1,200,000				1,200,000
27	Jelarriss Kivmum Traders Limited			Construction Of Classroom at Kathutheri ECDE Centre	1,200,000	8-Mar-24	FT240688MH9Q	1,198,906.00	1,094
28				Renovation Of Classrooms For ECDE Centres(Kagaari,M'ndega,Gitare)-Runyenjes Central	1,200,000				1,200,000
29				Renovation Of ECDE-Kagaari South	1,400,000				1,400,000
30	Queens Haven Limited			Completion Of Kathageri Polytechnic Hall-Kyeni North	1,500,000	4-Jul-24	FT24186THSMM	1,491,760.20	8,240
31	Ngaruya Limited			Equipping Of Kathageri Polytechnic-Kyeni North	1,800,000	12-Feb-24	FT24043J9DDD	1,799,606.00	394
32				Education Empowerment (TIVET) Programme-Kirimari	2,000,000				2,000,000
33				Renovation Of ECDE Classrooms at Muragari ECDE and Kathande Primary School-Kagaari North	2,500,000				2,500,000
34	Sarjei Contractors Co. Ltd			Construction Of Model ECDE at Embu County Primary School -Phase 1in Kirimari;	1,194,931	8-Mar-24	FT24068H18YS	1,194,930.60	0
35				Equipping and Refurbishment of One Model VTC	5,000,000				5,000,000
36	MBANGA VENTURES LIMITED			Construction Of ECDE Classroom At Ithangawe Primary-Phase 2-Kithimu	1,198,905	8-Mar-24	FT24068GTB5F	1,198,902.00	3
37	Junesco General Contractors Limited			Construction Of Classroom At St.Mark ECDE Centre In Nginda	1,199,750	12-Feb-24	FT24043X52Y0	1,199,750.00	0

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
Sub-Total					41,322,701	861,541	0	16,873,616	24,449,085
Total					91,172,315	906,935	0	18,373,516	72,798,799
3674000000 Youth Empowerment, Sports, Gender, Culture, Children and Social Services									
i) Recurrent									
1	Bentel Security Ltd	914888-2021/2022	914888-2021/2022	Provison of contracted security guards	500,000				500,000
2	Tashly General Supplies	128	128	Supply of office desks and chairs	39,200				39,200
3	New Embu Uhuru Garage Limited	30	30	Motor vehicle repairs	197,142				197,142
4	AMACO			Insurance policy	346,552				346,552
5	Kenya School of Government-Embu			Training	89,034				89,034
Sub-Total					1,171,928	0	0	0	1,171,928
ii) Development									
1	Great Women General Investment Ltd	1072203	1072203	Renovation of the Cultural Centre	491,363				491,363
2	Koireri General Contractors	19	19	Completion of Gategi Community Hall	874,594				874,594
3	Embumos Ventures	20	20	Renovation of Jiambere Offices and Hall	816,010				816,010
4	Njiwa Technologies Ltd	136	136	Construction of Kathanjuri toilet	500,000				500,000
5	SheckDavies Limited	156	156	Construction of Gikuuri Social Hall	3,497,040				3,497,040
6	Sheck Davies Ltd	NEG: 949051/2021-2022	NEG: 949051/2021-2022	Construction of Mufu social Hall office ceiling and electrical works	997,460	10-Apr-24	FT24101HN4XT	499,832.40	497,628
7	Comprehensive Developments Ltd			Youth ICT Centre In Kirimari: Proposed supply and installation of computer lab worktops at youth ICT	1,765,110	17-Jan-24	FT24017P6GHW	1,765,109.60	0
8	Rollwheel enterprise limited	NEG: 933575/2021-2022	NEG: 933575/2021-2022	Refurbishment of CEC gender offices and equipping of the offices	1,599,454				1,599,454

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
9	NJIWA TECHNOLOGIES LTD			Construction Of Gategi Health Centre (Upgrading from Level 3 To Level 4)	2,783,166.67	12-Feb-24	FT24043DBV5R	2,783,166.67	0.00
10	Reshroy Investment Ltd	NEG:885049-2020/2021	NEG:885049-2020/2021	Construction of toilet at cemetery at karingari	499,507				499,507
11	Sarjei Contractors Co. Ltd			Fencing of the stadium entrance open area	799,000	17-Oct-23	FT232904PXT5	799,987.00	(987)
12	Rokato Limited			Construction of Social Hall and Toilets at Karurina In Gatari	3,988,828	10-Jul-24	FT24192BRQ1T	3,988,828.20	0
13	CALVIDAS MERCHANTS LIMITED			Construction Of Social Hall Toilet At Mufu In Kyeni North	499,832				499,832
Sub-Total					19,111,365			9,836,924	9,274,442
Total					20,283,293			9,836,924	10,446,370
3675000000 Lands, Physical Plan & Urban Devt, Water, Environment & Natural Resources									
i) Recurrent									
	Nil								0
Sub-Total					0	0	0	0	0
ii) Development									
1	KYENI/ KIGUMO/6806	KYENI/ KIGUMO/6806	KYENI/ KIGUMO/6806	Land for access road	520,000				520,000
2	KYENI/ KIGUMO/1268	KYENI/ KIGUMO/1268	KYENI/ KIGUMO/1268	Land for access road	620,000				620,000
3	KAGAARI/ KANJA/ 4069	KAGAARI/ KANJA/ 4069	KAGAARI/ KANJA/ 4069	Land for Kathuriri Dispensary	3,800,000				3,800,000
4	KYENI/ MUFU/ 531	KYENI/ MUFU/ 531	KYENI/ MUFU/ 531	Land for access road	770,000				770,000
5	KYENI/ MUFU/530	KYENI/ MUFU/530	KYENI/ MUFU/530	Land for access road	670,000				670,000
6	Yogesh K. Patel & Minal Y. Patel			Rent payment for Municipality Offices	3,862,800				3,862,800
7	GATURI/ GITHIMU/2888	GATURI/ GITHIMU/2888	GATURI/ GITHIMU/2888	Land for access road	875,000				875,000

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
8	GATURI/ GITHIMU/12830	GATURI/ GITHIMU/128 30	GATURI/ GITHIMU/128 30	Land for access road	520,000				520,000
9	GATURI/ GITHIMU/12377	GATURI/ GITHIMU/123 77	GATURI/ GITHIMU/123 77	Land for access road	1,030,000				1,030,000
10	GATURI/ WERU/ 3728	GATURI/ WERU/ 3728	GATURI/ WERU/ 3728	Land for access road	620,000				620,000
11	NTHAWA/ GITIBURI/ 687	NTHAWA/ GITIBURI/ 687	NTHAWA/ GITIBURI/ 687	Land for Kwaduambogo dispensary	2,000,000				2,000,000
12				Acquisition Of Land for Karaba Stock Market-Mwea	3,100,000				3,100,000
13				Acquisition Of Land for Kamugere Dispensary -Gaturi North	1,000,000				1,000,000
14				Acquisition Of Land for Kamugere Dispensary -Kagaari North	1,000,000				1,000,000
15				Acquisition Of Public Land at Njagairi in Gaturi South	10,000,000				10,000,000
16					30,387,800	0	0	0	30,387,800
17	Qlinx Supplies Ltd			Rehabilitation of Kyeni Water Supply	9,807,580				9,807,580
18	Nasiroz General Suppliers			Enhancement of water supply	3,000,000				3,000,000
19	Qlinx Supplies Ltd	44	44	Drilling of construction of Cianyi borehole	3,587,656				3,587,656
20	Quick kobil			Supply of fuel	907,152				907,152
21	Rilnad Agency	NEG: 928342-2-2021/2022	NEG: 928342-2-2021/2022	Consultancy service	1,484,800				1,484,800
Sub-Total					18,787,188	0	0	0	18,787,188
Total					49,174,988	0	0	0	49,174,988
3677000000 Embu County Revenue Authority									
i) Recurrent									
1	Quick kobil			Supply of fuel	1,257,728				1,257,728

S/No	Supplier/Contractor Name	LPO/LSO Contract No.	Date of the LPO/LSO Contract No.	Details of Work Performed	Outstanding Pending Bill Amount as of 30 th June 2023 (Kshs.)	CBK Transaction Date	CBK Statement Reference No.	Amount Paid (Kshs.)	Outstanding Pending Bill Amount as of 30 th June, 2024 (Kshs.)
2	Geolynne Enterprises	181	181	Supply and delivery of Single - ply thermal paper rolls for ECRA	428,400				428,400
3	Wagz Africa Company Ltd	7	7	Supply and delivery of Co-operate Uniforms	699,200				699,200
Sub-Total					2,385,328	-	-	-	2,385,328
ii) Development									0
	Nil								0
Sub-Total					0				0
Total					2,385,328			0	2,385,328
GRAND TOTAL					2,444,680,987			640,652,302	1,804,028,686


Signed By Accounting Officer;

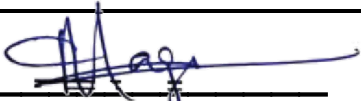
Name: Damiano Njagi

Designation: Chief Officer Finance and Economic Planning

Signature:


Date: 15th July 2024

EMBU COUNTY EXECUTIVE			
PAYROLL SUMMARY AS AT 30TH JUNE, 2024 (FY 2023/24)			
Month	IPPD Amount (Kshs.)	Manual Payrol Amount (Kshs.)	Total (Kshs.)
July 31 st , 2023	0.00	0.00	0.00
August 31 st , 2023	0.00	0.00	0.00
September 30 th , 2023	584,139,483.99	29,323,199.86	613,462,683.85
October 31, 2023	351,387,409.52	19,280,516.63	370,667,926.15
November 30, 2023	226,535,193.75	12,205,356.80	238,740,550.55
December 31, 2023	210,608,805.18	15,436,590.07	226,045,395.25
January 31, 2024	5,374,919.00	0.00	5,374,919.00
February 29, 2024	266,305,274.19	3,233,509.81	269,538,784.00
March 31, 2024	246,091,212.80	13,101,326.00	259,192,538.80
April 30, 2024	481,618,168.35	12,535,601.00	494,153,769.35
May 31, 2024	213,840,510.40	22,681,686.65	236,522,197.05
June 30, 2024	499,316,018.60	-	499,316,018.60
Total	3,085,216,995.78	127,797,786.82	3,213,014,782.60
			3.98%
Signed By Accounting Officer;			
Name: Damiano Njagi			
Designation: Chief Officer Finance and Economic Planning			
Signature: 			
Date: 15th July 2024			

EMBU COUNTY						
DETAILS OF FOREIGN TRAVEL EXPENDITURE AS OF 30TH JUNE 2024						
S/No.	Arm of County Government	No. of Officers Travelled	Dates Travelled	Purpose of the Travel	Destination	Total Costs of the Travel (Kshs.)
1	County Executive	3	30 th November to 12 th December 2023	Attending the 28 th Session of the Conference of Parties to the United Nations Framework on Climate Change (COP-28)	Dubai UAE	4,807,896
2	County Executive	3	11 th to 22 nd March 2024	Attending the 68 th Session of the Commission on the Status of Women (CSW68-2024), New York USA	New York, USA	3,111,040
3	County Executive	1	27th May 2024 to 7th June 2024	Strategic Planning Relationship Management Course	Arusha, Tanzania	699,179
TOTAL						8,618,115
Signed By Accounting Officer;						
Name: Damiano Njagi						
Designation: Chief Officer Finance and Economic Planning						
Signature: 						

Date: 15th July 2024

EMBU COUNTY					
DETAILS OF LEGAL FEES EXPENDITURE- FY 2023/24					
S/No.	Name of the Law Firm	Details of the legal Fees	Gross Amount for the Legal Services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
1	Wesonga Mutembei & Kigen Advocates	Employment and Labour Relations Cause No. 28 of 2019 Jane Ndegi Mugambi Vs The County Secretary and Others	682,000.00	682,000.00	-
2	B.M. Musyoki and Company Advocates	The County Government of Embu Vs The Kenya Medical Practitioners Pharmacists and Dentist Unio (KMPDU)	580,000.00	580,000.00	-
3	Eddie Njiru & Company Advocates	Employment and Labour Relations Cause No. 28 of 2480 of 2017 Duncan Mugane Vs The County Government of Embu	284,580.00	284,580.00	-
4	Oyomba Mosota & Wamwea Advocates Company Limited	Construction Petition No.2 of 2021 Francis Ileri Njenga Vs The County Government of Embu	1,973,800.00	1,973,800.00	-

S/No.	Name of the Law Firm	Details of the legal Fees	Gross Amount for the Legal Services (Kshs.)	Amount Paid (Kshs.)	Balance Due (Kshs.)
5	Oyomba Mosota & Wamwea Advocates Company Limited	Employment and Labour Relations ELRC No. E17 of 2023 Kenya Medical Practitioners, Pharmacy and Dentists Union Vs The County Government of Embu	1,231,580.00	1,231,580.00	-
6	Kiiru and Partners Advocate Limited	Award of Court Decree	400,000.00	400,000.00	-
TOTAL			5,151,960.00	5,151,960.00	-
Signed By Accounting Officer;					
Name: Damiano Njagi					
Designation: Chief Officer Finance and Economic Planning					
Signature: 					
Date: 15th July 2024					