

PROJECT DETAILS				AGRICULTURE				
S/No.	Project Name/Title	Project Description	Ward	Project Start Date	Expected Project Completion Date	Approved Project Cost	Expenditure to date	Project Status at the time of the Exercise (i.e Completed, Ongoing, Stalled)
1	Purchase of agricultural machinery & equipment's (purchase of AMS Machanga tractors)	purchase of agricultural machinery	Mavuria	July,2014	June,2015	19,758,852	19,758,852	Complete
2	Construction of Ishiara Slaughter house.	construction of a sloughter house	Evurore	July,2015	Jun-24	15,246,582	15,246,582	Complete
3	Purchase of land and construction of Kithimu grain store	purchase of land	Kithimu	July,2015	stalled	36,168,027	36,168,027	Complete

4	Construction of husk house, weigh Bridge, mill store, coffee warehouse and Perimeter Fence at Kavutiri Coffee Mill	construction of a house and perimeter fence	Ruguru Ngandori	July,2015	June,2021	40,383,158	40,383,158	Complete
5	Construction of Mbonzuki cereals Store	construction of a cereal store	Makima	July,2015	June,2017	9,018,747	9,018,747	Complete

6	Fencing of seven county dams (kibaguri-mavuria, kiria-kiambere, rwethem-beti south, machiara-mavuria, kagumori-mavuria, kumori-mavuria and kanyongakieni).	fencing of dams	County Wide	July,2015	June,2016	2,107,450	2,107,450	Complete
7	Construction of Muthangari Earth dam.	construction of a dam	N/A	July,2015	June,2016	3,256,547	3,256,547	Complete

8	Earth Dams -Mugamba Ciura	construction of a dam	N/A	July,2016	June,2017	2,331,567	2,331,567	Complete
9	Scooping/Constru ction of Ciandue dam-Kiambere	construction of a dam	Kiambere	July,2016	June,2017	5,399,724	5,399,724	Complete
10	Gatene Irrigation Scheme-Gaturi South	construction of an irrigation scheme	Gaturi South	July,2016	June,2017	2,850,295	2,850,295	Complete
11	Iriari Irrigatio Project-Kyeni North	construction of an irrigation scheme	Kyeni North	July,2016	June,2017	5,000,000	5,000,000	Complete

12	conditional grant on AFA Rehabilitation of Roads within Mugania Tea Factory that include; Thigingi-Kiamiatu road, Kiriari-Kavingaci(via Ngirimani) road, Kianjokoma-Kairungu road, Gaciigi-Kianthumbi road, Mungania-Kiriari(via Rwere) road	rehabilitation of agricultural roads	County Wide	July,2016	June,2017	3,997,466	3,997,466	Complete
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13	Rehabilitation of Roads within Kathangariri Tea Factory that include; Kathangariri Market-Kiambogo Road, Hill between Mutuandu-Gatiguru, Kaguma Bridge-Keria Road,	rehabilitation of agricultural roads	County Wide	July,2016	June,2017	2,999,306	2,999,306	Complete
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14	Rehabilitation of roads within Rukuriri Tea Factory that include; Rukuriri Catholic Church-Njeruri TBC, Junction-Kanja Market-Ntungunyari TBC, Kathuriri TBC-Mbogori TBC	rehabilitation of agricultural roads	County Wide	July,2016	June,2017	3,994,878	3,994,878	Complete
15	Construction Of Ngerwe Intake	construction of a dam	N/A	July,2017	June,2018	4,350,550	4,350,550	Complete
16	Desilting Of Kanganangu Dam	desilting of a dam	N/A	July,2017	June,2018	1,600,000	1,600,000	Complete

17	Supply and delivery of maize seeds-variety H614 (2500, 2kgs packets)	supply of maize seeds	County Wide			1,000,000	1,000,000	Complete
18	Supply and delivery of macadamia seedlings	supply and delivery of seedlings	County Wide	Jul-19	Jun-24	2,500,000	2,500,000	Complete
19	Construction of Mukuuri milk cooler shed at	construction of a milk cooler	Mbeti North	Jul-23	Jun-24	2,147,030	2,147,030	Complete
20	KBL Sorghum Production initiative for Embu County (1 ton)	supply of sorghum seeds	Kirimari			360,000	360,000	Complete

21	Funding of 20 farmer groups across the 20 wards to establish demonstration sites for learning.	funding farmers	County Wide	Sep-22	Mar-23	5,700,000	5,700,000	Complete
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22	Coffee Modernization in Murue, Kiangagwa, Thambana and Kibugu coffee societies.; through installation of solar driers, ecopulpers,metallic tables and funding of 330 clusters to procure farm inputs.	coffee modernization	Nginda	Nov-22	Jun-23	122,500,000	122,500,000	Complete
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23	Improved milk aggregation through procurement of 1.Milk coolers (5000 Ltrs)	construction of a milk cooler	Kirimari	Feb-22	Mar-23	19,750,000	19,750,000	Complete
24	Milk value Addition though procurement of Milk pasteurizer, chiller, cooler,boiler and water tank	milk value addition	Kirimari	Feb-22	Mar-23	9,090,000	9,090,000	Complete

25	Breed improvement program (artificial insemination) for Mburugu dairy farmers society	breed improvement program	County Wide	Dec-23	ongoing	5,000,000	5,000,000	Complete
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26	To increase aggregation of quality green grams for increased incomes through procurement of Tractor and mechanization equipment (disc, ripper, trailer) for Mweka cooperative society	procurement of a tractor	County Wide	Jan-22	Jan-22	5,000,000	5,000,000	Complete
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27	Improve milk collection from members through procurement and installation of Management Information System and milk aggregation equipment (milk cans, lactometer, digital scales) for Mburugu cooperative society	improvement of milk collection tools	Nginda	Jan-22	Dec-22	3,584,500	3,584,500	Complete
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28	Reduce transportation cost for dairy farmers through procurement of Pick up and milk aggregation equipment (milk cans, lactometer, digital scales) for Kawanjara Agribusiness Cooperative Society Ltd .	procurement of equipment to pick milk	Kagaari South	Mar-22	Mar-22	4,990,000	4,990,000	Complete
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29	Desilting and Rehabilitation of Kangondo Water pan (19,100m ³) ; Construction of new earth dam, laying of draw off pipe, toilet, communal water point, cattle trough, fencing and steel gate	desilting of a dam	Nthawa	Jul-22	Nov-22	14,000,000	14,000,000	Complete
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30	Gitinangugu Catchment Sustainable Land Management (SLM)	sustainable land management	N/A	Jul-22	Nov-22	10,984,210	10,984,210	Complete
31	Kangondo Sustainable Land Management (SLM)	sustainable land management	Muminji	Jul-22	Nov-22	8,296,400	8,296,400	Complete

32	Construction of new earth dam, laying of draw off pipe, toilet, communal water point, cattle trough, fencing and steel gate	construction of a dam	Muminji	Sep-22	Dec-22	13,719,000	13,719,000	Complete
33	Itiira-Kagumori Catchment Sustainable Land Management (SLM)	sustainable land management	Nginda	Sep-22	Dec-22	9,562,700	9,562,700	Complete

34	Rututu- Gicegeri SLM	sustainable land management	Kagaari North	Mar-23	Nov-23	12,070,130	12,070,130	Complete
35	Kithimu- Kangaru SLM	sustainable land management	Kithimu	Mar-23	Nov-23	9,363,590	9,363,590	Complete
36	Construction of Rupingazi Weru Irrigation Project	construction of an irrigation scheme	Mbeti North	1 st sept 2020	14 th May 2022	146,757,312	146,757,312	Complete
37	Desilting of Gitinangugu Concrete dam Dam Capacity: 30,860 cubic meters	desilting of a dam	Muminji	Jun-21	Oct-21	12,392,499	12,392,499	Complete

38	Construction of Itiira Kagumori dam with a Capacity of 24,800 cubic meters.	construction of a dam	Nginda	Aug-21	Dec-21	13,719,000	13,719,000	Complete
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39	Provision of accessible and affordable credit to farmers for the development of agricultural value chains through establishment of ward SACCOs; Grant of 15million to hire the book keepers, hire office space, mobilization of members,	provision of credit to farmers	County Wide	Jul-24	Member mobilization on going	15,000,000	15,000,000	Complete
40	Farmer Registration; 129,788 farmers profiled.	farmers registration	County Wide	5 th Sept 2023	5 th October 2023	33,000,000	33,000,000	Complete

41	Planting fertilizer	provision of fertilizer	County Wide	Sep-22	Oct-24	5,032,940	5,032,940	Complete
42	Green grams and cowpeas seeds	provision of seeds	County Wide	Sep-22	Oct-24	6,811,450	6,811,450	Complete
43	Crop protection and post-harvest loss reduction inputs and equipment	crop protection inputs	County Wide	Sep-22	Oct-24	2,945,000	2,945,000	Complete
44	Dairy goats project	introduction of dairy goat farming	County Wide	Apr-24	Jun-24	2,700,000	2,700,000	Complete
45	Galla goats procurement	rearing of gallas goats	County Wide	Apr-24	on going	3,600,000	3,600,000	Complete
46	Indigenous chicken project	rearing of indigenous chickens	County Wide	Apr-24	on going	3,687,390	3,687,390	Complete

47	Bee keeping project	establishment of beekeep	County Wide	Mar-23	Jun-24	5,079,400	5,079,400	Complete
48	Karambari Kariguri waterpan construction	construction of a waterpa	Evurore	6/27/2024	On going	12,367,514	12,367,514	Complete

49	Sustainable land Management Sub Project for Karambari-Kariguri Catchment for Improved Land Productivity, livelihoods and Ecosystem – soil conservation structure, agroforestry	sustainable land management	Evurore	8/15/2024	Ongoing	6,883,250	6,883,250	Complete
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50	Fruit Trees (citrus) For Sustainable Land Management, Mwea and Makima wards	sustainable land management	Mwea	8/15/2024	11/29/2024	8,841,700	8,841,700	Complete
51	Fruit Trees (Avocado and Macadamia) For Sustainable Land Management, Kagarari North Nginda ward	sustainable land management	Nginda	4/17/2024	6/21/2024	9,893,500	9,893,500	Complete
52	Livestock Feed Supplementation sub project	supply of livestock feeds	County Wide	1/21/2023	4/3/2024	9,120,000	9,120,000	Complete

53	Sustainable Land Management for Kianjoya Catchment	sustainable land management	Nginda	7/2/2024	on going	9,967,800	9,967,800	Complete
54	Support to Farmer Producer Organizations (FPOs) with Inclusion Grants	support to farmers produ	County Wide	Apr-22	on going	1,990,580	1,990,580	Complete
55	E voucher (OND 2023)	implementation of an e-v	County Wide	Mar-23	Apr-23			Complete
56	Investments in community Assets (Value Chain Financing)	development of shared co	County Wide	Mar-23	Dec-23	98,800,000	98,800,000	Complete

57	Support with Post-Harvest Equipment to Produce aggregation centres and stores	support with post-harvest	County Wide	Mar-23	Feb-24	6,263,000	6,263,000	Complete
58	Insurance pay out to Embu farmers	insurance payout to farmers	County Wide	Mar-23	Feb-24	7,350,000	7,350,000	Complete
59	cereal stores refurbishment	refurbishment of cereal stores	County Wide	Feb-22	Mar-23	1,170,720	1,170,720	Complete
60	Push & Pull Technology demonstrations for control of FAW	technology demonstrations	County Wide	Feb-22	Mar-23	21,900,000	21,900,000	Complete

61	Establish and equip two (2) indigenous chicken multiplication units	rearing of indigenous chicken	County Wide	Jul-21	Jun-22	1,010,200	1,010,200	Complete
62	1299 Pond liners	establishment of pond liners	County Wide	Oct-21	Jun-24	4,035,080	4,035,080	Complete

63	Establishment of 3 TC banana hardening nurseries for Kiruki Kiende multipurpose co-operative in Kithimu, Kibana banana growers in Kyeni South and Kamen self- help group-Kagaari South	procurement of inputs	Kagaari South	Jul-21	Jun-22	403,350	403,350	Complete
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64	Procure equipment for banana value addition (posho mill and sealing machine for Blessed self-help group in Kirimari ward	procurement of imputs	Kirimari	Jul-21	Jun-22	3,025,290	3,025,290	Complete
65	Establishment of two (2) chicken aggregation centres	establishment of aggregat	County Wide	Jul-21	Jun-22	162,950	162,950	Complete
66	Construction of an indigenous chicken slaughter slab	construction of a slought	County Wide	Jul-21	Jun-22	1,148,552	1,148,552	Complete

67	Commercial production of boma rhodes hay for Ngikama Muguka co-operatives Society in Mavuria and Pioneers dairy SHG in Kirimari but the farm is in Mbeti South ward	commercial productions	Mavuria	Jul-21	Jun-22	3,279,000	3,279,000	Complete
68	Biogas construction and installation	construction of biogas	County Wide	Jul-21	Jun-22	1,488,125	1,488,125	Complete

69	Procure three (3) milk dispensing machines (200 litres capacity)	procurement of milk mac	County Wide	Jul-21	Jun-22	1,037,856	1,037,856	Complete
70	One (1) batch pasteurizer 200 litres capacity for kawanjara dairy co-operative	procurement of milk post	Kagaari north	Jul-21	Jun-22	873,000	873,000	Complete
71	Procure three (3) Digital weighing scales	procurement of weighing	County Wide	Jul-21	Jun-22	364,000	364,000	Complete

72	Installation of Hybrid solar dryer in St. lukes special school in Mbeti South	installation of a solar drier	Mbeti South	Jul-21	Jun-22	345,000	345,000	Complete
73	Construction and equipping of Majimbo chicken slaughter house	construction of a slough	Mbeti North	Jul-23	Jun-24	392,070	392,070	Complete

74	Installation of biogas 14 biogas units in dairy groups in Gatari North, Nginda , Mbeti North & Mbeti South wards	construction of biogas	Nginda	Jul-23	Jun-24	3,279,000	3,279,000	Complete
75	Purchase of 10,000 plantlet for the 3 banana hardening nurseries in Kithimu, Kagaari South & Kyeni South ward	purchase of plantlets	Kyeni South	Jul-23	Jun-24	1,476,216	1,476,216	Complete

75	Construction of 3 banana hardening nurseries	construction of banana n	County Wide	Jul-23	Jun-24	750,000	750,000	Complete
77	Purchase of 10,000 plantlet for the 3 banana hardening nurseries in Kithimu, Kagaari South & Kyeni South ward	purchase of plantlets	Kithimu	Jul-23	Jun-24	3,025,290	3,025,290	Complete

78	Establishment of A.I Unit with sexed semen straws in Mkulima bora dairy -Runyenjes central ward	establishment of AI units	Runyenjes Central	Jul-22	Jun-23	750,000	750,000	Complete
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79	Establishment of A.I Unit with sexed semen straws- Mburugu dairy cooperatives in Mburugu Dairy cooperative -Kiriari Market Ruguru/Nginda ward	establishment of AI units	Nginda	Jul-22	Jun-23	667,340	667,340	Complete
80	Construction of Evurori group chicken aggregation unit in Ishiara market in Evurore Ward	construction of chicken a	Evurore	Jul-22	Jun-23	667,340	667,340	Complete

81	Milk Pre chiller & Motor bike for Ena multipurpose dairy cooperative –Kagaari south ward	purchase of milk chiller	Kagaari South	Jul-22	Jun-23	574262.5	574262.5	Complete
82	Small scale milling machine 7.5 hp engine(diesel)	purchase of a milling machine	County Wide	Jul-22	Jun-23	369,000	369,000	Complete
83	Upgrading Of Slaughter Houses- Siakago,Ishiara And Majimbo	upgrade and modernize slaughterhouses	Nthawa	15-Jul-24	30-Jun-25	3,000,000	2,062,359	Ongoing

84	Overhaul Of Plant And Machinery At The Agricultural Mechanization Services(AMS)-Machang'a	overhaul existing plant and machinery	Kagaari North	15-Jul-24		4,000,000	0	
					30-Jun-25			Ongoing
85	Proposed Completion Of Mukuuri Cooler Shed, Kagaari North - Jufex Auto Hardware Ltd	complete installation of a milk cooler	Kagaari North	15-Jul-24		897,480	897,480	
					30-Jun-25			Completed

86	Construction Of Milk Cooler Shed At Mukuuri-Kagaari North - Dengata Properties Holdings Ltd	buid a shed for the milk cooler	Kagaari North	15-Jul-24		1,249,550	1,249,550	
					30-Jun-25			Completed
87	Purchase Of Tri-Cycle(Tuk Tuk) For Milk Cooler Support-Kagaari North	purchase of a tuktuk to support milk cooler operations	Kagaari North	15-Jul-24		1,500,000	0	
					30-Jun-25			Ongoing
88	Purchase Of a Smart Container For Storage Of Fertilizer-Kagaari South	purchase of smart containers for fertiliser storage	Kagaari South	15-Jul-24		1,000,000	999,836	
					30-Jun-25			Completed

89	Purchase Of Certified Crop Seeds	Purchase Of Certified Crop Seeds for farming	County Wide	15-Jul-24		12,000,000	3,974,400	
					30-Jun-25			Ongoing
90	Agricultural Materials, Supplies And Small Equipment	procure agricultural materials and equipments	County Wide	15-Jul-24		42,416,000		
					30-Jun-25			0 Ongoing
91	Refurbishment Of Non-Residential Buildings	refurbish non residential buildings	Kirimari	15-Jul-24		650,000		
					30-Jun-25			0 Ongoing
92	Purchase Of Animals And Breeding Stock	Purchase Of Animals And Breeding Stock	County Wide	15-Jul-24		42,166,000		
					30-Jun-25			0 Ongoing

93	Capacity Building Of Farmers And Support To E-Voucher	train and educate farmers on modern practices	County Wide	15-Jul-24		25,771,630	8,811,412	
					30-Jun-25			Ongoing
94	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	County Wide	15-Jul-24		22,511,484	7,696,756	
					30-Jun-25			Ongoing
95	Improving Creditworthiness Of CIGs And FPOs	Improving Creditworthiness Of CIGs And FPOs	County Wide	15-Jul-24		20,856,766	7,131,002	
					30-Jun-25			Ongoing

96	Farmer-Led Irrigation Development (FLID)	develop farmer-led irrigation systems	County Wide	15-Jul-24	30-Jun-25	7,000,000	2,393,325	Ongoing
97	Agribusiness, Market Access And Public Private Partnerships And Infrastructure Development	enhance market access for agribusiness	County Wide	15-Jul-24	30-Jun-25	7,551,940	2,582,035	Ongoing
98	Data And Digital Investment	invest in data and digital technologies	County Wide	15-Jul-24	30-Jun-25	13,700,000	4,684,079	Ongoing

99	Research Linkages, Technical Assistance, And Institutional Capacity	establish and strenthen research linkages	County Wide	15-Jul-24		12,497,910	4,273,080	
					30-Jun-25			Ongoing
100	Counter Fund For The National Agricultural Value Chain Development Project(NAVCDP) Conditional Allocation	provide Counter Fund For The National Agricultural Value Chain Development Project(NAVCDP)	County Wide	15-Jul-24		5,000,000	1,709,518	
					30-Jun-25			Ongoing
101	Certified Seeds	provision of certified seeds	County W					
				15/10/2025	11/3/2026	102,000,000	102,000,000	Completed

102	Promotion of agro forestry	distribution of fruit and tree seedlings	County W	15/10/2025	30/02/2026	10,000.00	10,000.00	Ongoing
103	Last mile E-voucher subsidized fertilizer distribution	implementation of an e-voucher	County W	15/10/2025	30/06/2026	6,000,000	6,000,000	Ongoing
104	Construction of Ena market	Construction of Fresh Produce market structure	Kagaari South	15/10/2025	31/10/2026	45,000,000	45,000,000	Ongoing
105	Phase two of Rupingazi Weru Irrigation Project	Extension of Rupingazi Weru Irrigation Project to Block 1&4	Mbeti South	15/10/2025	31/10/2026	68,000,000	68,000,000	Ongoing

