



REPUBLIC OF KENYA



EMBU COUNTY GOVERNMENT

FINANCE & ECONOMIC PLANNING
ANNUAL DEVELOPMENT PLAN

2017/2018

Vision

A prosperous County with Equal Opportunities for all

Mission

To ensure effective resource mobilization and optimization for Wealth and Job Creation

AUGUST 2016

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EXECUTIVE SUMMARY

The 2017/2018 Embu County Annual Development Plan (ADP) was prepared in line with the requirements of Section 126 of the Public Finance Management Act, 2012 and in accordance with Article 220(2) of the Constitution. The Annual Plan contains the strategic priority development programmes that shall be implemented during the financial year 2017/2018.

This Annual Plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2016/17 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all Sectors of the County economy.

The preparation of the Annual Plan made reference to Embu County Integrated Development Plan (2013–2018). The Plan is expected to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes so as to enable informed evidence-based decision making organs at the County as well as National level. It is also expected that successful implementation of the projects/programmes, contained in this Annual Plan will contribute to better delivery of County goods and services, employment creation, faster economic growth as well as poverty reduction in the County.

A **thorough audit** of all ongoing projects is required to identify and quantify specific items budgetary allocations required to complete and operationalize them.

LEGAL FRAMEWORK

The Annual Development Plan 2017/2018 for Embu County is a major milestone that seeks to highlight county development priorities. The Plan 2017/2018 was prepared in line with the Public Finance Management Act, 2012 under **section 126 (1)** which states that every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution which includes:

- a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- b) A description of how the county government is responding to changes in the financial and economic environment;
- c) Programmes to be delivered with details for each programme of
 - (i) The strategic priorities to which the programme will contribute;
 - (ii) The services or goods to be provided;
 - (iii) Measurable indicators of performance where feasible;
 - (iv) The budget allocated to the programme;
- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid
- e) A description of significant capital developments;
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- g) A summary budget in the format required by regulations; and
- h) Such other matters as may be required by the Constitution or this Act.

ABBREVIATION AND ACRONYMS

ADP	ANNUAL DEVELOPMENT PLAN
BPT	BREAK PRESSURE TANK
CBR	CENTRAL BANK RATE
CBROP	COUNTY BUDGET REVIEW AND OUTLOOK PAPER
CFSP	COUNTY FISCAL STRATEGY PAPER
CIDP	COUNTY INTERGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
EIA	ENVIRONMENTAL IMPACT ASSESSMENT
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
LED	LIGHT-EMITTING DIODE
M&E	MONITORING AND EVALUATION
MSE	MICRO AND SMALL ENTERPRISE
NEMA	NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY
NGO	NON-GOVERNMENTAL ORGANISATION
OPD	OUT-PATIENT DEPARTMENT
OVC	ORPHANED AND VULNERABLE CHILDREN
SME	SMALL AND MEDIUM ENTERPRISES

CHAPTER ONE: INTRODUCTION

1.1 County Background Information

Embu County is located approximately between latitude 0° 8' and 0° 50' South and longitude 37° 3' and 37° 9' East. It borders Kirinyaga County to the West, Kitui County to the East, Machakos County to the South, Murang'a County to the South West, Tharaka Nithi County to the North and Meru to the North West. The county is divided into four sub-counties, namely; Runyenjes, Manyatta, Mbeere South and Mbeere North covering a total area of 2,818.5 sq. km.

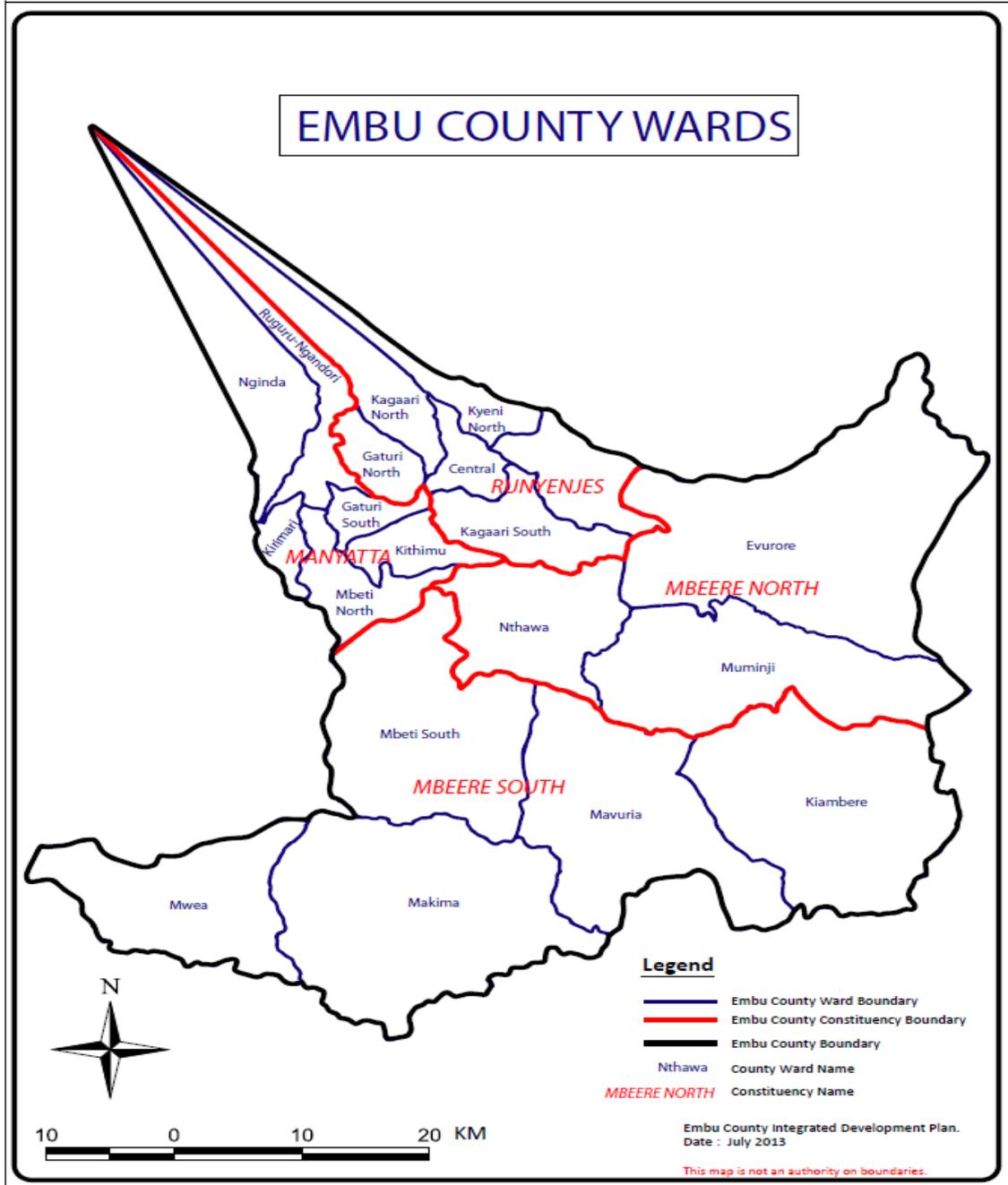
Embu County depicts two distinct areas with different agro-climatic and natural characteristics. The upper area around Mount Kenya consists of Runyenjes and Manyatta sub-counties, while the lower part consists of Mbeere North and Mbeere South sub-counties. The county is traversed by road B6 (Makutano -Meru), which is the major transport spine and passes through major urban centres in the county such as Embu and Runyenjes.

The County is served by six major permanent rivers which are Thuci, Tana, Kii, Rupingazi, Thiba and Ena. There are also some major dams which generate hydroelectric power for the country that are partly in the county. These include Masinga, Kiambere, Kindaruma and Gitaru dams which are situated along the Tana River. The most conspicuous physical features in the county are Mt. Kenya, Kiang'ombe hills, Kiambere hills, Mwea game reserve, River Tana, Masinga dam, Kamburu dam, Kindaruma dam, Kiambere dam and Gitaru dam.

The 2009 Population and Housing Census recorded a population of 516,212 persons for Embu County consisting of 254,303 males and 261,909 females. This population is projected to rise to 577,390 persons in 2017 at population growth rate of 1.4% per annum.

The information can be visualised in Map 1 presented below showing the various sub-county boundaries and ward boundaries.

Map 1: Embu County Political Boundaries



1.2 Demographic Features

1.2.1 Population Size and Composition

The population of Embu County is estimated to be 577,390 people comprising of 284,442 males and 292,947 females as at 2017. This has been projected from the population census 2009 at a population growth rate of 1.4% per annum.

1.2.2 Population Distribution by Ward

Table 1 below shows the population projections per ward. The most densely populated ward as per the 2017 projections is Kirimari Ward with 1525 persons per square kilometre, followed by Central Ward, with 841 persons per square kilometre. The least densely populated wards are Makima and Kiambere with 70 and 59 persons per square kilometre respectively.

Table 1: Population Projections by Ward

Sub-County	County Ward	PROJECTIONS 2017				Area in sq Km.	Density
		Male	Female	Total	Households		
MANYATTA	RUGURU-NGANDORI	15,118	16,116	31,234	7,968	42.9	728
	KITHIMU	10,434	10,816	21,250	5,421	46.7	455
	NGINDA	15,841	16,048	31,889	8,135	43.7	730
	MBETI NORTH	18,730	18,703	37,433	9,549	52.6	712
	KIRIMARI	17,448	18,551	35,999	9,183	23.6	1,525
	GATURI SOUTH	7,516	7,634	15,150	3,865	22.1	686
RUNYENJES	GATURI NORTH	13,336	13,953	27,289	6,961	37.5	728
	KAGAARI SOUTH	11,435	11,412	22,847	5,828	78.3	292
	CENTRAL	12,961	13,436	26,397	6,734	31.4	841
	KAGAARI NORTH	13,564	14,346	27,910	7,120	43.8	637
	KYENI NORTH	11,611	12,489	24,100	6,148	29.2	825
	KYENI SOUTH	15,357	15,332	30,689	7,829	71.2	431
MBEERE SOUTH	MWEA	16,670	17,016	33,686	8,593	172.7	195
	MAKIMA	12,126	11,689	23,815	6,075	342.3	70
	MBETI SOUTH	17,079	16,006	33,085	8,440	255.2	130
	MAVURIA	19,286	18,900	38,186	9,741	264.4	144

Sub-County	County Ward	PROJECTIONS 2017				Area in sq Km.	Density
		Male	Female	Total	Households		
	KIAMBERE	8,129	8,715	16,844	4,297	287	59
MBEERE NORTH	NTHAWA	15,063	14,829	29,892	7,626	136.4	219
	MUMINJI	8,883	9,827	18,710	4,773	224.8	83
	EVURORE	23,855	27,129	50,985	13,006	409.9	124
	MT. KENYA FOREST	-	-	0	-	202.8	-
	TOTAL	284,442	292,947	577,390	147,292	2,818.5	205

Source: KNBS, Population and Housing Census, 2009 (base year)

CHAPTER TWO: RESPONSE TO CHANGING ECONOMIC AND FINANCIAL ENVIRONMENT

2.1 Introduction

Domestic Economy

The Gross Domestic Product (GDP) grew by 5.6 per cent in 2015 and is expected to grow by 6.3 per cent and 6.4 per cent in 2016 and 2017 respectively. This expansion is as a result of significant growth in some key sectors among them agriculture; construction; real estate; and financial and insurance. However, growths in mining and quarrying; information and communication; and wholesale and retail trade decelerated during the same period. Accommodation and food services was the only sector whose growth contracted by 1.3 per cent which was however an improvement from the previous year decline of 16.7 per cent.

Key macroeconomic indicators remained relatively stable during the review period. The Kenyan Shilling depreciated against its major trading currencies during the review period but appreciated against the Euro, South Africa Rand and the Japanese Yen, respectively.

Despite the monetary authorities adjusting the Central Bank rate (CBR), the weighted average interest rates on commercial banks loans and advances rose by 1.40 percentage points to 17.45 per cent in December 2015 compared to a rise of 15.99 per cent in December 2014.

Public Finance

The fiscal plan in 2016/17 entails a deliberate effort to continue exercising prudence in public expenditure management with the principal goal of containing fiscal risks, gradually lower the fiscal deficit, and contain growth of recurrent expenditures in favor of productive capital spending. To achieve this, the Government endeavoured to

accelerate spending in infrastructure, agriculture, security, health, education, social protection and youth empowerment.

Summary and Outlook

The financial intermediation sector is likely to remain robust despite the recent takeover of three commercial banks by the Central Bank of Kenya due to financial impropriety. The expected sustenance of growth momentum by most of the economic activities is likely to boost credit uptake and therefore favor the financial and insurance activities. The construction industry is also expected to maintain an increased role in the creation of value addition due to the ongoing public infrastructure development and continued investment in fixed assets by the private sector.

Inflation stabilized at 6.3% in September 2016, slightly exceeding market expectations of a moderation to 6.2% and remaining within the Central Bank's inflation target range of 5.0% plus or minus 2.5 percentage points. Annual average inflation remained at August's 6.5%. In the second quarter of 2016, GDP increased to 6.2% in annual terms, accelerating from Q1's 5.9% annual expansion and marking the fastest pace of growth in nearly four years. Consumer prices in Kenya increased to 6.34 percent year on year in September of 2016, following a 6.26 percent rise in the preceding month. The figure came above market expectation of 6.2 percent gain as cost of food and housing went up at a faster pace.

Consumer price index (CPI) inflation is expected to remain in the single digits, at around 5%, during the same period. The short to medium-term positive growth projections are based on assumptions of increased rainfall for enhanced agricultural production, a stable macroeconomic environment, continued low international oil prices, stability of the Kenya shilling, improvement in the security situation for a positive

influence on the tourism sector; and reforms in the areas of governance and justice.

Fuel prices are expected to remain at around the level experienced during the first quarter of 2016 and therefore help contain inflation within the Central Bank's target. The Kenya shilling is likely to remain stable against its major trading currencies similar to all other key macroeconomic indicators. The value of Kenya's import of goods is likely to decline further mainly due to low international oil prices. On the other hand, export earnings are expected to grow in line with a projected growth of world merchandise trade in 2016. The current account deficit will most probably narrow further due to the expected slowdown in imports.

2.2 County Response to Changing Economic and Financial Environment

A stable macroeconomic environment will be a huge incentive to the continued economic growth of the county. The projected growth assumes normal weather patterns during the year. This Planning Framework aims at striking an appropriate balance between stimulating economic growth at the County and a balanced fiscal policy. It stresses prudent fiscal policy to reinforce County Government's commitment to responsible financial management practices.

The Public Finance Management Act 2012 sets a minimum of thirty percent (30%) of total expenditure as the budget which should be set aside for development expenditure in the medium term. This threshold will be maintained even with the continued increase of the wage bill as a result of annual salary increments and specialised personnel recruitments. This however will affect the ability of the county government to raise development expenditure beyond the thirty percent (30%) mark.

The need for improved service delivery and implementation of development programmes results in increased expenditure demands which requires a corresponding increase in revenue base. The county plans to meet this through continued fine tuning of the revenue management system to reduce pilferage, widening of revenue base, and applying reasonable revenue rates. It is therefore imperative to continue reforming and modernizing the revenue regimes to ensure stability of revenue effort, while at the same time continuing to restructure expenditure systems to ensure efficiency and create fiscal space required to fund priority programmes on sustainable basis. There is also need to refocus expenditure from recurrent to development so as to create fiscal space, which is obviously important for infrastructure development, where large gaps already remain.

The limited resource basket will require developing a priority list of programmes and projects to be implemented within the available resource envelop. This should be followed by mechanisms to ensure strict adherence to the plan and delivery of the same. Developing a list of priority programmes and projects calls for tradeoffs with implementation of some important programmes being postponed to allow the completion of others. There is also need for investment in key capital projects that have a potential to improve revenue generation in the medium term as well as create employment in the county.

Establishing and reviewing revenue laws including a robust taxation policy to support revenue collection, identifying new revenue streams, conducting regular/timely revenue assessment to give trends and review targets in revenue collection, training of revenue staff on customer care and other skills to enhance their capacity are among the key interventions that the county will focus on. The County Government will also continue to exploit areas that leverage the private sector to generate the much-anticipated wealth and employment opportunities as well as

create an enabling environment that has favorable incentives to attract more investors.

CHAPTER THREE: MEDIUM TERM COUNTY STRATEGIC PRIORITIES

The medium-term strategy priorities are a statement of the organization's direction. It will help guide our decision making around the allocation of resources and provide a focus on the organization's overarching goals to ensure coherent and considered action. It is built around the organization's mission statement, guiding its action across all its fields of competence. The Annual Development Plan will cover the following key Strategic Priorities

Strategic Priority I: To improve efficiency and effectiveness of infrastructure

Infrastructure development is one of the key strategic priorities for the County. In the medium term, the County Government will invest in infrastructural development which comprises of Roads transport; Energy; and Housing; programmes. The overall goal of the priority is to have a well-developed and maintained physical infrastructure for rapid and sustainable economic growth.

The roads transport sub-sector is important for other economic activities to thrive. Roads development is closely linked with the environment given that drainage affects the state of roads and cost of maintenance. Over the medium-term, the sector's priorities include: improving efficiency and effectiveness of the infrastructure development process at all levels of planning, construction, expansion and opening of access roads as well as construction of parking slots. The county government will increase its road network coverage with bitumen, upgrade surface roads and consistently maintain all the roads within the county to motorable levels. This will ease transport and access to markets for locally available raw material and produce hence create

business and employment opportunities and sustain the county's economic opportunities.

The energy sub-sector intends to support and partner with other development agencies to ensure wider access to energy by households, institutions and businesses. This will attract investment and open up new opportunities for cottage industry and value addition, which will lead to increased employment and citizen participation in the County economy. The key priority projects in the sector include installation of streetlights and floodlights as well as conversion of existing streetlights and floodlights to LED.

The housing sub-sector ultimate goal is to ensure that there is quality construction and maintenance of government buildings and other public works for sustainable socio-economic development.

Strategic Priority II: To provide quality, affordable and accessible Healthcare

The sector's goal is to provide equitable and affordable health care to the citizens. The sector plays a significant role in improvement of access and better health care for the citizens. As such, functions under this sector includes county health facilities and pharmacies, ambulance services, promotion of primary health care, licensing and control of undertakings that sell food to the public.

Primary health care measures both at institutional and individual level will be prioritised in the health sector to contain the major diseases in the County. The county has made significant investments to construct new facilities, upgrade, renovate and equip existing facilities to provide comprehensive health care. The continued quest by the county government to reduce maternal mortality is being fastracked through completion of maternities across the county. The completion of staff

houses, patient wards as well as equipping existing health facilities is also a major priority.

The Level 5 hospital is critical in provision of broad health care within the region. The continued expansion of the hospital will broaden the scope of services offered. This has positive ramifications not only towards accessibility but also will contribute to the county revenue basket. However, this also requires increased staffing levels to ensure that all the services are up and running. The key priorities within the level 5 facility include construction of the phased Badea wards, completion of Theatre block as well as construction of OPD and Casualty unit and waiting bay;

Strategic Priority III: To improve food security and transform subsistence agriculture to commercial oriented

The Agricultural sector is the backbone of the County's economic growth, employment creation and poverty reduction. The sector contributes about 80% of the County's economic production and contains multiple linkages with other key sectors such as manufacturing, wholesale and retail, transport and distribution and other service-related sectors.

The objectives of the sector are to improve livelihoods of the people of Embu County. This is through promotion of competitive agriculture through irrigation, sustainable livestock and fisheries sub-sectors.

The ultimate goal is the use of improved seed of the traditional food crops/drought resistant crop varieties which address the issue of food security better in the semi-arid will be promoted. There will also be continuous farmer training on ecologically sustainable land use methods and farming systems. These coupled with the harnessing of water for irrigation to improve the food situation in the county. This is expected to further improve the livelihoods and social wellbeing of the

people. There is need to continuously upgrade local livestock species through cross breeding so as to increase production under livestock.

The increased demand for fish has necessitated for sensitization of local farmers on the best methods of aquaculture so as to make the County self-reliant on fish production. The ultimate increase in fish production necessitates the need to construct a fish cooling plant as well as a Trout Fish Hatchery and Farm at Mt. Kenya to provide fingerlings for the farmers.

Strategic Priority IV: To improve household accessibility to adequate clean piped water and sanitation

The sector goal is to promote, conserve and protect the environment and improve access to water and enhance sustainable use of Natural resources. The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Funding towards expanding water distribution networks continue being a priority so as to enable more households access clean water. Construction, rehabilitation and expansion of urban and rural water supply through drilling, rehabilitation and equipping of bore holes as well as de-silting of dams and waterpans will continue being core in provision of domestic water.

All major projects and programmes which are being implemented under the county will undertake an Environmental Impact Assessment (EIA) before commencement. This is to ensure that there are no projects/programmes which have adverse effects on the environment.

The planning will focus on formulation of water and sewerage management policies through county spatial planning and urban planning.

Strategic Priority V: To improve ECDE and Polytechnics infrastructure

The sector goal is to increase access to early childhood education, reduce inequality in access to education, improve access to vocational training, and exploit knowledge and skills in science, technology and innovation to achieve global competitiveness of our county and the county abundant labour force. The sector plays a crucial role in developing skilled and competent workforce to drive socio- economic growth and development in the long-term.

Significant investments will be made to upgrade and improve tertiary institutions especially youth polytechnics and Technical Institutions. The county will continue to improve these institutions in order to provide more opportunities to the many students graduating from primary and secondary schools.

Strategic Priority VI: Trade and Tourism development

The goal of this sector is to create conducive trade friendly environment, create policies and regulations that enhance commerce industry and facilitate intra and extra-county competitive trading environment hence transforming Embu County into an investment destination and a regional industrial hub by creating an enabling environment.

The construction of markets around the county including through public private partnerships will go a long way in improving trade in the county. The opening up of a tourism circuit in Mt. Kenya region and development of infrastructure in Mwea Game Reserve will provide an alternative tourist destination. Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

The County will contribute towards the achievement of the vision and

mission by provision of credit facilities to the small-scale traders, providing training on entrepreneur and management skills to the already existing and potential traders.

Strategic Priority VII: To Promote Youth Talents and Empowerment

The sector goal is to promote youth participation in democratic processes and ensuring that youth programmes engage the youth and are youth centred. The completion of Embu stadium continues to be a priority for the county in the medium term. The county also plans to train youths and provide them with loans through the youth trust fund as well as refurbish sub-county stadiums.

The county will also equip the Youth Talent Academy to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. The county will also establish Talent promotion programmes at Sub County level as well as sports development programmes. The FY 2017/18 will also see an increase in the amount of funds available through the Youth Fund which envisions to increase self-employment among the youth.

The challenges Employment opportunities in the formal sector remain scarce and are pegged to academic qualifications while in the informal sector a wide variety of untapped opportunities for the youth are still available.

Strategic Priority VIII: Gender, Culture and Social Services

The sector goal is to establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County.

The county has plans to establish community empowerment and support programme to create awareness on income generating businesses. There are also plans to establish phase two of the gender resource centre as well as a men and women empowerment programme to train men and women on financial skills and investment.

Equipping of children rescue unit as well as a disability & children support programme are planned for social services. Cultural preservation, mapping of cultural sites and the construction of the mbeere south cultural centre are also planned to preserve the local culture.

Strategic Priority IX: Finance and Economic Planning

The sector goal is to provide effective leadership and coordination in planning, policy formulation, budgeting, and financial management, providing services and tracking results for a better county.

The preparation of the County Development Integrated Plan (2018-2022), the installation of a Monitoring and Evaluation system, implementation of the valuation roll, E-revenue system optimization and E-procurement system, construction of County Treasury and the Ward Development fund will form the key flagship projects in the FY 2017/18.

The Ward Development is also a key priority in the Finance and Economic Planning portfolio. The fund will be shared among the 20 wards.

Strategic Priority X: Public Service and Administration

The sector goal is to empower the county public service to be professional, productive, ethical, effective and efficient in service delivery. Capacity development for county staff continues to be a major problem that the public service and administration portfolio seeks to look into. Support to sub-county offices as well as construction of offices for sub-county administrators is also a priority for the portfolio in order to improve service delivery to the people of Embu County.

CHAPTER FOUR: PRIORITY PROGRAMMES AND PROJECTS

4.1 Infrastructure, Public Works, Housing and Energy

PART A: Vision

To achieve and maintain excellence in the construction and maintenance of roads, public buildings, other public works and promotion of green energy

PART B: Mission

To facilitate provision, construction and maintenance of good roads network, government buildings, other public works and promotion of green energy for sustainable socio-economic development

PART C: Strategic Overview and Interventions

The department which is in charge of construction and maintenance of infrastructure including energy has faced challenges which include slow procurement and funds disbursement procedures leading to late commencement and progress of projects as per the contractual agreement. There is also inadequate capacity of human resources resulting to inadequacy in terms of staff establishment. Low capacity of Contractors has also led to poor completion rates of projects.

The county government will ensure a sustained investment on infrastructure development and exploit opportunities. The focus for the financial year 2017/18 includes tarmacking of roads, murraming of roads, installation of street lights/floodlights and conversion of existing streetlights/floodlights to LED, installation of transformers as well as construction of parking slots. Continued roads improvement will ease transport and access to markets for locally available raw materials and produce thus creating more business and employment opportunities for the people of Embu County.

PART D: Programme (s) Objectives

PROGRAMME	OBJECTIVE
Roads Transport	To develop and manage an effective, efficient and secure road network
Energy	To develop and maintain cost effective energy across the county
Housing	To promote use of appropriate building technology

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)
Roads Transport	Tarmacking of county roads;	No. of Km of roads tarmacked	10km of road tarmacked	300,000,000.00
	Construction of bridges and drifts	No. of bridges and drifts maintained	20 bridges 10 drifts	5,000,000.00
	Embu County Roads and other Civil Works Labour-based maintenance Programme Murraming, Grading, Bush clearing and reshaping of the various feeder roads.	No of KMs murramed/ maintained	75KM	30,000,000.00
	Construction of parking slots	No. of parking slots done	50 slots	5,000,000.00
	Acquisition of land for roads	No of acres purchased	4 acres	4,000,000.00
	Purchase of mechanical shovel	No of shovels purchased	1 shovel	15,000,000.00
	Purchase of trucks/tippers	No of trucks purchased	1 Trucks purchased	15,000,000.00

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)
Energy	Solar Street lighting; Conversion of streetlights to LED;	No of km with street lights	5km	10,000,000.00
	Installation of power transformers;	Number of transformers installed	10 transformers installed	7,000,000.00
	Installation of floodlights; Conversion of floodlights to LED;	No. of floodlights installed	10 floodlights installed 10 floodlights converted to LED	6,000,000.00
Housing	Develop Appropriate Building Technologies	No. of persons trained on Appropriate Building Technologies; No. of demonstrations on Appropriate Building Technologies undertaken	20 persons per ward 1 Demonstration per sub-county	3,000,000.00

4.2 Health

PART A: Vision

To be a leading county in provision of quality health care services that is accessible, equitable, affordable and sustainable for the residents of Embu County

PART B: Mission

To promote and provide quality health care services to the people of Embu County.

PART C: Strategic Overview and Interventions

The county has made significant investments to upgrade, expand and renovate existing facilities to provide comprehensive health care. There are a number of flagship projects that will ensure the county has a healthy and productive population for wealth creation. Continued modernization of health facilities will enable the people of Embu County to access more services. These facilities will need to be fully equipped and supplied with drugs to ensure that they are fully operational. The completion of the BADEA project will also form a major flagship project for the level 5 hospital. Further, the level 5 hospital is expected to transit to being a referral and teaching hospital.

The priority for the financial year 2017/18 will be on completion of all ongoing projects that include health facilities, maternities, wards and staff houses. A thorough audit of all ongoing projects is in progress to identify and quantify specific items budgetary allocations required to complete and operationalize the various facilities.

PART D: Programme(s) Objectives

PROGRAMME	OBJECTIVE
Curative Health Services	To improve hospitals infrastructure and strengthen human resource capacity
General Administration Planning and Support Services	To improve service delivery and provide supportive function to departments under the health sector

PART E: Priority Programmes/ projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Allocation (KES)
Curative Health Services;	Completion of existing Health facilities	No. of Health facilities completed	10 health facilities completed	40,000,000.00
	Completion of existing Staff Houses	No. of staff houses completed	10 staff house completed	25,000,000.00
	Completion of Maternities	No. of Maternities completed	16 Maternities completed	24,000,000.00
	Completion of wards	No. of wards completed	5 wards completed	10,000,000.00
	Equipping of existing Health facilities	No. of Health facilities equipped	50 health facilities equipped	75,000,000.00
	Equipping/ Upgrading/ Expansion of Level 5 Hospital Completion of Theatre block; Construction of OPD and Casualty unit and waiting bay; Construction of Badea Wards;	No. of theatre blocks completed; No. of OPD and Casualty units and waiting bays constructed; No. of wards constructed;	1 theatre block completed; 1 OPD and Casualty unit constructed; 1 waiting bay constructed; 2 wards constructed	150,000,000.00

4.3 Agriculture & Irrigation, Livestock, Fisheries and Co-operative Development

PART A: Vision

An innovative, commercially-oriented and modern Agriculture and Rural Development Sector

PART B: Mission

To improve livelihoods of Kenyans through promotion of competitive agriculture, sustainable livestock and fisheries sub-sectors, growth of a viable cooperatives sub-sector, equitable distribution and sustainable management of land resources

PART C: Strategic Overview and Interventions

The agriculture sub-sector has promoted the use of improved seed of the food crops and drought resistant crop varieties which address the issue of food security better. The use of improved seeds increases both the production and productivity. There is continuous farmer training on ecologically sustainable land use methods and farming systems. These coupled with the harnessing of water for irrigation has improved the food situation in the county. Continued investment in irrigation projects is expected to further improve the livelihoods and social wellbeing of the people. There has also been concerted efforts towards commercially oriented farming due to the reduced farm size by increasing the total yields per acre of land.

The livestock sub sector has introduced better livestock breeds through continuous upgrading of the local breeds through cross breeding. This is greatly expected to increase productivity on livestock. Due to the increased demand for fish, local farmers will be sensitized on the best methods of aquaculture so as to make the County self-reliant on fish production. The increased fish production has necessitated the need to

construct a fish cooling plant as well as a Trout Fish Hatchery and Farm at Mt. Kenya to provide fingerlings for the farmers.

PART D: Programme(s) Objectives

PROGRAMME	OBJECTIVE
Administrative Support Services	To enhance capacity for quality service delivery
Crop Development and Management	To increase agricultural productivity, improve land development and promote conservation of the environment and natural resources
Agribusiness and Information Management	To promote competitive and commercial agricultural production through improved access to agricultural information and development of markets and products
Livestock Resources Management and Development	To develop appropriate policy, legal environment and to increase livestock productivity through provision of widely accessible inputs and services to farmers and pastoralists
Irrigation	To increase the area under irrigation and hence improve the food security of the county
Fisheries Development	To maximize the contribution of fisheries to the achievement of county development objectives especially poverty reduction, food security and creation of employment and wealth

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates
Livestock Resources Management and Development	Construction of a milk processing plant	No. of milk processing plants constructed	1 Milk processing plant constructed	15,000,000
	Provision of subsidised AI services	No of animals inseminated	2000 Animals	10,000,000
	Purchase of Gala goats	Number of Gala goat bought	500 goats purchased	2,000,000
	Poultry improvement Field days Demonstration	No of field days held No. of demos held	10 Field days 8 demonstrations	2,000,000
	Promotion of rabbit breeding Field days Demonstration	No of farmers empowered Number of field and demonstrations held	20 farmers empowered 20 field days held 20 demonstrations	2,500,000
	Purchase of Fodder shredder for ATC	Number of fodder shredder	4 fodder shredder	1,500,000
	Procurement of dairy equipments	Number of dairy equipments purchased	5 dairy equipments purchased	3,000,000
	Rehabilitation of cattle dips	No. of cattle dips rehabilitated	4 cattle dips rehabilitated	2,000,000
	Disease control and surveillance through purchase of vaccines	Number of animals vaccinated	2,000 animals vaccinated	5,000,000
Crop Development and Management	Coffee Processing plant	No. of coffee processing plant established	1 coffee processing plant established	10,000,000
	Promotion of coffee farming	No of improved coffee seedlings purchased, No. of farm field days held	10,000 coffee seedlings purchased, 8 field days held	5,000,000
	Packaging of tea and branding	No. of brands	1 brand of tea	5,000,000
	Purchase of Certified Crop Seeds	Number of tons of assorted Certified seeds purchased	20tons of assorted seeds purchased	8,000,000

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates
	Rehabilitation and Renovation of Plant, Machinery and Equipment	Number of tractors, dozers rehabilitated	4 tractors in good working condition	3,000,000
Agribusiness and Information Management	Nomination of research fellows field activities	No of reports Number of plants/ livestock census held	1 report	2,400,000
	Purchase and installation of green houses	Number of green houses purchased and installed	6 Greenhouses purchased & Installed	3,000,000
	Embu County Banana Value Addition-Infrastructure	Number of Banana value addition plant constructed	1 Banana value addition plant constructed	5,000,000
	Rehabilitation of Embu ASK Show Agricultural stand	Number of Ask stands rehabilitated	2Stand improved	1,500,000
Fisheries Development	Construction of fish cooling plant/ice making	number of fish cooling plant/ice making constructed	2 fish cooling plants/ice making constructed	5,400,000
	Construction of Trout Fish Hatchery and Farm at Mt. Kenya	Number hatcheries constructed	1 fish hatchery established	4,000,000
Irrigation	Bigging of water pan, purchase of PVC paper and installation	No. of water pans constructed	4 water pan constructed	2,000,000
	Construction of irrigation dams	No. of irrigation Dams constructed	5 irrigation dams constructed	16,000,000
Administrative Support Services	Construction of Ablution Block, fencing of office	No. of Ablution Block constructed	Manyatta office block fenced, 2 ablution blocks (Manyatta and Mbeere S)	2,000,000

4.4 Lands, Water, Environment and Natural Resources

PART A: VISION

“Sustainable access to adequate water in a clean and secure Environment”

PART B: MISSION

“To promote, conserve and protect the environment and improve access to water and housing for sustainable county development”.

PART C: Strategic Overview and Interventions

The overall goal of the strategic priority is to contribute to the county’s target of providing sustainable access to clean and safe drinking water and preservation of the environment as set out in the Sustainable Development Goals (SDGs). Water for domestic use is one of the basic human rights and it is the responsibility of every county government to ensure this basic right is adequately addressed for a healthy and productive county population.

The Water department addresses the water supply services, sanitation and sewerage services. The priority areas will be to ensure access to safe and portable water to the household. Currently major water works are in progress and majority of the household are able to access water. The county has many boreholes, dams and water pans which are expected to contribute significantly towards ensuring that households have sufficient water for domestic use.

The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Boreholes and wells which have broken have been revitalized.

All major projects and programmes which are being implemented under the county have undertaken an Environmental Impact Assessment (EIA).

These has been undertaken as requisite to ensure that no projects/programmes which have adverse effect to the environment is undertaken.

The planning will focus on formulation of water and sewerage management policies through county spatial planning and urban planning. Further construction, rehabilitation and expansion of urban and rural water supply through drilling and construction, rehabilitation and equipping of bore holes as well as de-silting of dams and waterpans will continue being core in provision of domestic water.

PART D: Programmes and their Objectives

PROGRAMME	OBJECTIVE
General Administration, Planning and Support Services	Enhanced quality of service delivered achieved through continuous capacity building
Water Supply and sewerage Services	To increase access to adequate and reliable water and increase access to sewerage services
Environment Management and Natural Resources Conservation	To efficiently and effectively manage the environment and conserve the existing resources
Land Policy and Planning	To improve land management for sustainable development

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
Domestic Water Supply	Preparation of an Integrated Embu county Water Master plan	No. of water master plans prepared	1 plan prepared	5,000,000
	-Expansion of water distribution networks	No. of water projects expanded	10 existing water projects expanded	40,000,000
	Rehabilitation of water springs and expansion of distribution network	No springs rehabilitated; No of household connected with water	600 household	5,000,000
	Drilling and refurbishment of boreholes; Construction of Storage tank	No of boreholes sank; No of households connected with clean domestic drinking water	3 boreholes sank; 500 households	5,000,000
Environmental Conservation	Beautification of towns through: -Planting of Trees -Ornamental flowers	No. of towns under beautification	4 major towns	9,000,000
	Increase forest and vegetation cover by planting trees	No of gazetted hills planted with Trees;	4 hills rehabilitated	6,000,000
	Establishment of trees nurseries for Bamboo Growing	No. of tree nurseries established	50 tree nurseries established	5,000,000
	Establishment of Woodlots in schools;	No of woodlots established;	100 woodlots established in public schools;	2,000,000
Waste Management and Disposal	Runyenjes Township Sewerage Treatment works	No. of maturations pond established;	1 sewerage system established	50,000,000
	Construction of storm water drainage system	No of storm water drainage systems constructed	3 storm water drainage systems constructed	10,000,000

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
Physical Planning	Preparation of county spatial plan	Number of spatial plans prepared	1 spatial plan prepared	20,000,000
Land Policy and Planning	Land Management system	No. of files digitized	Land records fully digitized	12,000,000

4.5 Education, Science and Technology

PART A: Vision

To be a globally competitive county in education training, research and innovation for sustainable development

PART B: Mission

To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process.

PART C: Strategic Overview and Interventions

The department of Education, Science and Technology is responsible for the planning and management of education and training in pre-primary and vocational institutions. The sector plays a crucial role in molding children and developing skilled and competent workforce to drive socio-economic growth and development in the long-term.

The county proposes to introduce a comprehensive ECD programme and employ teachers in every centre to ensure access to quality education for the under-5. The programme also entails continued rehabilitation and construction of ECDE centers and setting up of day care centers for children across the county. Significant investments will be made to upgrade and improve tertiary institutions especially youth polytechnics and Technical Institutions. This will ensure that many students graduating from primary and secondary schools will have more opportunities to excel in both academic and technical capacities.

PART D: Broad strategic priorities and objectives

PROGRAMME	OBJECTIVE
Quality Assurance & Standards	To ensure compliance with set policies and regulations
ECDE and Tertiary Education (Polytechnics)	To ensure conducive learning environment

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Cost Estimates
ECDE and Tertiary Education (Polytechnics)	Construction of model ECDE centres	No. of ECDE centers constructed	1 ECDE Classrooms per Ward (20centres)	20,000,000
	Construction of day care centres	No. of Day Care Centres constructed	2 Day Care Centres (One per subcounty headquarters) constructed	4,000,000
	Construction of Vocational training Centre workshops	No. of Vocational training Centre workshops constructed	4 Vocational training Centre workshops constructed	8,000,000
	Renovation of ECDE CENTRES	No. of ECDE centers renovated	2 ECDE Classrooms per Ward	8,000,000
	Construction of ECDE TOILETS	No. of ECDE center toilets constructed	20 ECDE center toilets constructed	4,000,000
Quality Assurance & Standards	Vocational training Centre equipment's	No. of Vocational training centres equipped	15 vocational training centres equipped	5,000,000

4.6 Trade, Tourism, Investment and Industrialization

PART A: Vision

To make Embu county the destination of choice for trade, tourism and investors as well as a Leading industrial hub in Kenya by 2022

PART B: Mission

To transform Embu County to a trade center, an investment destination and a regional industrial hub and facilitate sustainable tourism for county development and for posterity.

PART C: Strategic Overview and Interventions

The goal of this sector is to create conducive trade friendly environment, create policies and regulations that enhance commerce industry and facilitate intra and extra-county competitive trading environment hence transforming Embu County into an investment destination and a regional industrial hub by creating an enabling environment.

The sector will contribute towards the achievement of the vision and mission by constructing and renovating existing markets, provision of credit facilities to the small-scale traders, providing training on entrepreneur and management skills to the already existing and potential traders.

The opening up of a tourism circuit in Mt. Kenya region and development of infrastructure in Mwea Game Reserve will provide an alternative tourist destination. Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

PART D: Programme (S) Objectives

PROGRAMME	OBJECTIVE
Trade development	To facilitate intra and extra county competitive trading environment
Tourism development and promotion	To increase the number of tourist arrivals and earnings from tourism

Part E: Priority Programmes and Projects

Programme/Project	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
Trade development	Modernization of market stalls	Number of Market stalls modernized	Market stalls constructed in 11 markets	11,000,000
	Fencing and roofing of livestock markets	Number of livestock markets roofed and fenced	4 Livestock markets improved	6,000,000
	Fencing and roofing of Agricultural markets	Number of Agricultural markets roofed and fenced	2 Agricultural markets improved	6,000,000
	Murraming of the bus parks	No. of bus parks murramed	7 Bus parks murramed	14,000,000
	Construction of market Toilets	Number of toilets constructed	10 toilet constructed and water connected at Majimbo market	2,000,000
	Purchase of market land	Number of Acres purchased	2 acres each of Land purchased for each Markets	2,000,000
Tourism development and promotion	Heavy Grading of Mt. Kenya South Tourism Circuit	Number of Kilometres graded	All roads in circuit opened and graded	20,000,000
	Murraming of roads at Mwea National Reserve	Number of Kilometres Murramed	All roads in Mwea National reserve murramed	20,000,000

4.7 Youth Empowerment and Sports

PART A: Vision

To have the most developed, responsible and empowered youth for a prosperous county

PART B: Mission

To fully develop the potential of the youth in talents and sports through participatory engagements that seeks to empower and fulfil their need and aspirations for a better county

PART C: Strategic Overview and Interventions

The sector plays a crucial role to develop skilled and competent workforce to drive socio- economic growth. The sector goal is to empower youth through skills development, talent harnessing and developing and maintaining sporting facilities. The sector deliverables in the MTEF period include: provision of credit facility to the youth, completion and equipping of youth empowerment Centre and completion and refurbishment of sports facilities.

The county will also equip the Youth Talent Academy to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. The county will also establish Talent promotion programmes at Sub County level as well as sports development programmes. The FY 2017/18 will also see an increase in the amount of funds available through the Youth Fund which envisions to increase self-employment among the youth.

PART D: Programme(s) Objectives

PROGRAMME	OBJECTIVE
Youth Development and Empowerment Services	To equip youth with relevant skills, knowledge and right attitudes for the labour market and be productive citizens.
Management and development of Sport and Sport facilities	To provide an enabling environment for sports development

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators(KPIs)	Targets	Cost Estimates
Management and development of Sport and Sport facilities	Completion of Embu Stadium Construction of a Canopy; Sitting area, More Pitches for other games;	No of constructions canopy; Nof Pitches constructed	Five Canopies done; Five Pitches constructed	30,000,000
	Refurbishment of sub-county stadiums.	No of pavilions constructed	Four pavilion constructed, ground leveled and graded	15,000,000
	Youth Trust Fund	No of youths trained and loaned	100 youths per ward	20,000,000
	Improvement of Sports Ground at ward levels	No of grounds levelled	12 sports grounds	15,000,000
Youth Development and Empowerment Services	Equipping of the talent academy	No of talent academies equipped	One equipped talent academy; 1 Music Studio established	5,000,000
	Identification of talent, promotion and incubation	No of talents identified	20 talents per year identified	5,000,000
	Construction of empowerment center and Equipping	No of empowerment Centres constructed an Equiped	2 empowerment centers constructed	10,000,000
	Support business Ideas and Incubate	No. of business ideas and incubated	20 businesses incubated	3,000,000

4.8 Gender, Culture and Social Services

PART A: Vision

To establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County.

PART B: Mission

To express and uphold Embu Cultural Heritage through the development of gender, children, youth, and special groups, by resource management, capacity building and community development activities with the community, stakeholders i.e. CBOs, FBOs, governing agencies and NGO's in comprehensive community ventures thus setting lasting foundations for wholesome economic, social and psychological health of Embu county, Kenya and Africa.

PART C: Strategic Overview and Interventions

The Sector goal is to promote socio-economic development in communities with emphasis on the disadvantaged members of society, and protect and safeguard the rights and welfare of children. The sector implements strategies that spur economic growth and addresses the social economic needs to the community. The foremost task will be to mobilize community resources to promote participatory projects and programmes.

The social services department will continue to promote equal participation of both men and women in development issues through capacity development. Gender equality will be emphasized to ensure there is no marginalization of any group or individual. The sector will also continue to sensitize the community on the need for self-reliance.

The children department through the cash transfer programme being implemented by the National government will address some of the main issues that face the OVCs in the society by targeting the most vulnerable in the society. This department will also ensure that all children of school going age are able to access education and other rights provided to them through the law. Child labour which is prevalent in the upper and lower parts of the county will be addressed through community sensitization

PART D: Programme (s) Objectives

PROGRAMME	OBJECTIVE
Gender and Social Development	To empower and provide welfare services to the vulnerable members of the society
Children Services	To safeguard the rights and welfare of all children in Embu County
Culture and Cultural Preservation	To Preserve and promote positive culture among the Embu community

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates
Gender and Social Development	Community empowerment and support programmes	No. of men & women trained on income generating skills	400 men & women trained	15,000,000
	Construction of gender resource centre phase 2	No of centres constructed	1 gender resource centre constructed	4,000,000
	Embu Women Fund	No. of women groups accessing women fund	100 women groups accessing women fund	5,000,000
	Equipping of Rehabilitation Centres	No of centres equipped	1 Rehabilitation Centre equipped	2,000,000
	Vocational training and rehabilitation support programmes	% of drug addicts rehabilitated	40% of drug addicts rehabilitated	3,000,000

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates
Children Services	Establishment of child rescue centres	% of children rehabilitated and reunited with their families	80% of children rehabilitated and reunited with their families	5,000,000
	Equipping of Children Rescue Unit	No of units of units equipped	1	2,000,000
	Disability & Children Support Programme	No of children supported; No. of PWD supported	100	20,000,000
Culture and Cultural Preservation	Mapping of Cultural Sites	No of cultural sites mapped	5 cultural sites mapped	5,000,000
	Construction of Cultural Centre (Phase	No of cultural centres constructed	1 cultural centre constructed	1,000,000

4.9 Finance and Economic Planning

PART A: Vision

To be a center of excellence in planning, budgeting and financial management and services for a competitive and prosperous county with a high quality of life for all citizens

PART B: Mission

To provide effective leadership and coordination in planning, policy formulation, budgeting, financial management, providing services and tracking results for a better county.

PART C: Strategic Overview and Interventions

The overall goal of the sector is to enhance the capacity for planning, policy formulation, coordinate the implementation of the County Integrated Development Plan, budgeting and financial management so as to make the county more accountable. The installation of a Revenue management system has been a key flagship project for the department.

The preparation of the County Development Integrated Plan (2018-2022), the installation of a Monitoring and Evaluation system, implementation of the valuation roll, E-revenue system optimization and E-procurement system, construction of County Treasury and the Ward Development fund will form the key flagship projects in the FY 2017/18.

The Ward Development fund will be allocated about Kshs. 430,000,000.00 that will be shared among the 20 wards. The list of projects to implemented through the fund will be identified through the ward committees hence a block figure has been provided.

PART D: Programme (S) Objectives

PROGRAMME	OBJECTIVE
Monitoring and Evaluation	To provide a tool for monitoring progress in implementation of CIDP and other key programmes/policies; To provide an automated and real time system for management of county projects.
Financial Management Services	To develop, sustain and safeguard a transparent and accountable system for management of public finances
Economic Policy and County Planning	To provide leadership and policy direction for effective service delivery
Research and Statistics	To provide and disseminate comprehensive, integrated, accurate and timely county statistics for planning and monitoring county development
Revenue mobilization	To increase revenue collection
Ward Development Fund	To ensure that there is equitable distribution of resources

PART E: Priority Programmes/ projects

Programme	Description of Activities	Key Performance Indicators	Targets	Costing Estimates
Monitoring and Evaluation	Monitoring and Evaluation of programmes/ projects; Implementation of Project Monitoring and Evaluation system	No. of M&E reports prepared; M&E system installed and operational	4 Quarterly M&E reports; 1 Annual M&E report; 1 M&E system installed and operational	10,000,000
Financial Management Services	To monitor the implementation of E-revenue; To train the officers implementing E-revenue	Number of reports produced; Number of officers trained on E-revenue	4 reports on quarterly basis; 200 officers trained on E-revenue	15,000,000
Economic Policy and County Planning	Preparation of CIDP (2018-2022); Preparation of Budget Estimates; Preparation of Budget Review and Outlook Paper; Preparation of Progress reports; Preparation of Fiscal Strategy Paper; Preparation of Annual Development Plan	No. of CIDPs prepared; No. of budgets prepared; No. of CBROPs prepared; No. of progress reports prepared; No. of CFSPs prepared; No. of ADPs prepared	1 CIDP prepared; 1 budget prepared; 1 of CBROPs prepared; 1 progress report prepared; 1 CFSP prepared; 1 ADP prepared	30,000,000

Programme	Description of Activities	Key Performance Indicators	Targets	Costing Estimates
Research and Statistics	Development of an integrated, accurate and timely county statistics database; Surveys; Desktop based/Online and field Research	No. of county statistics database developed; No. of Surveys undertaken;	1 County statistic database installed and operationalized	10,000,000
Revenue mobilization	Sand harvesting dams	No. of sand harvesting dams	4 sand harvesting dams constructed	10,000,000
Ward Development Fund	Implementation of ward projects	No. of ward projects implemented		430,000,000

4.10 Public Service and Administration

PART A: Vision

To be a leading institution in public policy formulation, coordination, supervision and management of human resource for excellent service delivery

PART B: Mission

To empower the county public service to be professional, productive, ethical, effective and efficient in service delivery.

PART C: Strategic Overview and Interventions

The Public Service and Administration sector was created and assigned mandates that were partly from the Office of the Governor and Public Service Board in order to further improve efficiency in service delivery. The sector is charged with amongst others the mandate of providing County leadership in implementation of County Policy and development by ensuring the County Government works in harmony through improved policy direction, coordination and information sharing between County Government Ministries, Departments and Agencies to ensure effective service delivery.

Part D: Broad strategic priorities and objectives

PROGRAMME	OBJECTIVE
General Administration Planning and Support Services	To ensure effective and efficient running of the county affairs as per to the constitution and provide a suitable working environment for sector's staff
Public Service	To enhance capacity for quality service delivery and improve the capacity of County citizens to enable them to actively participate in the County's socio-economic activities.

Part E: Priority Programmes and Projects

Programme/Project	Description of Activities	Key Performance Indicators	Targets	Allocation (KES)
General Administration Planning and Support Services	Construction of offices for the Sub-County administrators.	No. of offices constructed	2 sub-county offices constructed	15,000,000.00
	Construction of offices for the Ward administrators.	No. of offices constructed	20 ward offices constructed (Phase 1)	15,000,000.00
Public Service	Extending Local Area Network to existing departments	No. of offices connected	40 offices connected	5,000,000.00
	Capacity development for the staff	Number of staffs to be trained	150 staffs to be trained	15,000,000.00

CHAPTER FIVE: KEY CAPITAL PROJECTS

Some of the critical flagship projects that also require funding and are likely to have a much larger impact on the economy of Embu County include: -

1. Infrastructure

Tarmacking of county roads at a cost of Kshs. 300 million. The road sub-sector will focus on maintaining the county feeder roads and tarmacking major roads in the major towns. This will ensure that most roads connecting the county are passable.

2. Agriculture (Value Addition)

Coffee processing plant at Kavutiri Coffee industry costing Kshs.10 Million. The sector will focus on establishing processing plant. Once the plant is established farmers will benefit due to increased coffee price and employment creation.

3. Health

Upgrading, equipping of Embu Level 5 and completion of the BADEA project Kshs. 150 Million. The health sector will continue to strengthen the county referral system by ensuring that Embu Level 5 hospital has higher bed capacity. The conditional Grant provided the National government to support level provide 5-hospital based on the Bed capacity. The completion of the BADEA project will increase the bed capacity by 160, which is expected to trigger an increase in conditional Grant.

4. Trade, Tourism, Investment and Industrialization

Development of Mwea National Reserve at Kshs. 20 Million. Tourism remains an under-utilised resource, which can generate substantial resources. The sub-sector will concentrate on establishment of tourism

circuit linking the Mwea National Reserve and the Mt. Kenya region. An integrated Management Plan for Mwea National Reserve is being done and it will pave way for investment in the reserve. The sector will pursue Public Private Partnership (PPP) in the investment in key tourism sites

5. Youth and sports

Embu Stadium can generate substantial amount of revenues from the various sporting activities both from within and outside the County. The same requires about Kshs.30 Million for upgrading of the Stadium to international standards. This will do justice to our youth who have alot of talents in sporting activities and capable of putting Embu in the world map, more so the stadium is located with the headquarters of the County Government.

CHAPTER SIX: SUMMARIZED BUDGET

Development Expenditure Budget Estimates FY 2017/18

Name of Sector	FY 2017/18
Infrastructure, Public Works, Energy and Housing	400,000,000.00
Health	174,000,000.00
Level 5	150,000,000.00
Agriculture, Livestock, Fisheries and Co-operative Development	115,300,000.00
Lands, Water, Environment and Natural Resources	169,000,000.00
Education, Science & Technology and ICT	49,000,000.00
Trade, Tourism, Investment and Industrialization	81,000,000.00
Youth Empowerment and Sports	103,000,000.00
Gender, Women, Children, Culture and Social Services	62,000,000.00
Finance and Economic Planning	505,000,000.00
Public Service and Administration	50,000,000.00
TOTAL DEVELOPMENT	1,858,300,000.00

APPENDICES

Sentiments, comments and proposals made by the residents of the various wards during the Sub-County Public participation forums are captured by sector in the tables below:

Runyenjes Sub-County

Central Ward

SECTOR.	PROPOSED PROJECTS.	LOCATION.
Infrastructure, public works, housing and energy.	Tarmacking of roads.	Gitare Mbiruri Road- Kiringori.
		Kigaa- Gachakiri- Gacigori Road.
		Kigaa- Runyenjes- Muthuari-Nthaanya Road.
		Kigaa- Kang'ombe- Gichiche Road.
		Kigaa- Ikinduri Road.
		Gichiche- Ugweri Road.
		Ngarari Road.
		K. C. C- Kangethiri Road.
		Nthagaiya- Gikuuri Road.
		Gikuuri Town.
		Runyenjes Town Stage.
		Kang'onde Road.
		Mortuary Road.
	Ngomani Road.	
	Extraction of roads.	Kimbu Road.
		Kangethiri Road.
	Construction M. C. A's and ward administrator's office.	Runyenjes Central.
Electrification.	floodlights	Gichiche Town.
		Kathuriri-Gitare Market.
		Gacuguri-Gikuuri sub location.
		Kamisha village-Gichiche.
Street lights.	Street lights.	All town centres.
		The main highway road. Hospital streets within Runyenjes Town.
Health.	Construction of a dispensary.	Kathuriri.
	Purchasing and installation of a generator.	Runyenjes Hospital.
	Construction of a dispensing unit.	Gikuuri Dispensary.
	Construction of a maternity ward.	Gitare.
	Construction of a maternity ward.	Kigaa
	Construction of an orthopedic facility for the people with disability.	

SECTOR.	PROPOSED PROJECTS.	LOCATION.
Agriculture& irrigation, livestock, fisheries and cooperative development.	Construction of a Cereal Board.	Runyenjes.
	Provision of Artificial Insemination services.	Runyenjes.
	Value addition on the packaging of K. C. C products.	Runyenjes.
	Construction of a slaughter house.	Runyenjes.
Lands, water, environment and natural resources.	Provision of domestic water.	Runyenjes Central.
	Provision of tapped water.	Runyenjes stage; Runyenjes hospital; schools.
	Construction sewerage system.	Runyenjes.
	Establishment of a cemetery.	Runyenjes.
Education, science and technology.	Construction of ECDE Centres.	Gitare Primary School; Kathuriri Primary school; Gichiche Primary School; Gikuuri Primary School.
	Construction of special model classes.	Mwenemdega Primary School.
	Construction of a modern library.	Runyenjes Town.
	Construction of a polytechnic.	Gikuuri.
	Equipping polytechnics.	Gitare Polytechnic; Kigae Polytechnic.
Trade, tourism, investment and industrialization.	Establishment of an open-air market.	Runyenjes.
	Renovation of existing Runyenjes Market.	Runyenjes.
	Renovation of Banana market centre.	
Youth empowerment and sports.	Construction of a youth rehabilitation centre.	
	Equipping the youth workshop.	Runyenjes.
	Establishing of a sports centre.	

Kagaari North

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, public works, housing and energy.	Opening and murraming.	Nduuri; Mururiri; Karima Village; Kingiri- Kirimiri Road; kianyngi-Rukuriri Tea Factory.
	Opening and bridge construction	Kingiri- kirimiri; kamugere-Mung'aru- Muciari; Ithuiro-Munyutu; Kamiugu-Kwa Mugumo; Murara-kinyonga; Mbogori-kanja.
	Murraming	Kithiruri-kiavango;
	Grading/ murraming/leveling	Gitakari village.
	Installation of transformers	Kinyonge/ kanyande;

SECTOR	PROPOSED PROJECT	LOCATION
		Kirimiri/kiamingumo; Gogo; Kivaruri; Nduuri (Ria njiru, kiriari).
Health.	Construction of male and female wards.	Kanja Health Centre.
	Construction of a laboratory.	Nduuri dispensary.
	Construction of maternity wards.	Mukuuri dispensary.
	Extension of maternity department.	Kianjokoma S. D. H.
	Equipping the laboratory.	Mugui laboratory.
Agriculture Irrigation, Livestock, Fisheries and Co-operative Development.	Installation of milk cooling plant and fencing of the same.	Kathande; Mukuuri; Mugui; Nduuri.
	Construction of a store of fertilizers and seeds.	Mbuinjeru/ Kanja/ Kianjokoma.
Education Science and Technology.	Construction of modern ECDE centres.	Kathande Primary School, Nduuri Primary School, Muragari Primary School, Kanja Primary School, Manyatta Primary School, Mbuinjeru Primary School, Mugui Primary School, Irangi Primary School.
	Construction of modern ECDE toilets	In the above-named schools.
	Construction of a kitchen.	Kanja Polytechnic.
Trade, Tourism, Investment and Industrialization.	Construction of market sheds and fencing of markets.	Kanja; Mukuuri; Kianjakoma; Mugui; Nduuri.

Kagaari South

SECTOR.	PROPOSED PROJECTS.	LOCATION.
Infrastructure Public Works, Housing and Energy.	Opening/murramming/levelling/grading.	Grasto- Ngeniari; Kiringa-Ndumari; Kavangua- Gitaru; gacage; Kingonde- Ngeniari; Gaaciro- Ngeniari; Ngaga Caugi- Nthagaiya; Nnjiru Kathugh- Kwa Chief Espon; Muchiri- Kambigi; Maranga; Kaguma- Ngurumo; Mzungu-Ambassador; Kavangua-Maranga; Kavangua- Ngururi-Kawanjara; Kwa Wamaiva-Kavumiri- Matururi; Elisha-Kwa Kamunyi; Kamunyi-Macumo- Kanduri; Kathugu-Munyuri; Gichera- Thau; Kwa Karugu- Kanyethia; Ugweri-Macumo School.
	Feeder roads.	To Nthagaiya,
	Construction of bridges.	Karago- Gichera; Kathugu-Macumo.

SECTOR.	PROPOSED PROJECTS.	LOCATION.
	Setting up of cravats.	Kiriari road; Gacicro-Kathugu; Gatuanguo.
	Construction of headquarters offices.	Kagaari South (MCA and Ward Administrator).
	Electrification and installation of transformers.	Kiringa; Gitararu village; Kianguatu village; Ngurumo; Mavuari; Gichakiri; Maranga;
Health.	Purchase of land Construction of staff houses.	Ugweri Dispensary.
	Construction of dispensary.	Gichera market; Ndumari (Kiringa); Nthagaiya; Kanduri (rennovation); Nthagaiya.
	Construction of laboratory.	Kavangua.
	Construction of maternity unit.	Ena/ Kawanjara.
Agriculture& irrigation, Livestock, Fisheries and Co-operative Development.	Construction of office for agricultural administrators.	Ugweri Market.
	Renovation.	Kambugi Mbeu Centre.
	Installation of milk coolers.	Ena/ Kawanjara.
	Construction of cereal Board Store.	Ugweri.
	Construction of mango factory.	Kagaari south.
Lands, Water, Environment and Natural Resources.	Purchase of land for establishing cemetery.	Kagaari South.
	Supply of domestic water.	Nthagaiya.
Education, Science and Technology.	Renovation of ECDE centres.	Kanduri; Gichera
Trade, Tourism, Investment and Industrialization.	Construction of market sheds.	Ena market; Ugweri Market; Kavangua Market
	Establishment of a market.	Maranga; Kiringa.
	Completion of Espon Market.	Ugweri- Nthagaiya.
Youth Empowerment and Sports.	Construction of youth rehabilitation centre.	Ena/ kawanjara.
Gender, Culture and Social Services.	Construction of social hall.	Ena/ Kawanjara.

Kyeni South

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, public works, housing and Energy	Levelling, Murraming and Grading	Kigumo Kanginga road
		Ngiori-Macaga Pry road
		Kigumo-Gitwa road
		Nyagari-Gakwegori
		Kwa Mbugua-Mwoga road
		Iriari Katharimu Kwa Kiamumbi road
		Mumburi Kamavindi road
		Njue Murwanjeri- Canon Herbell Pryschool
		Kariru-Murari road
		Kamwocere-Kivoi road
Kathunguri-Kaveti-Karurumo		

SECTOR	PROPOSED PROJECT	LOCATION
		road
		Kathunguri-Kwa Mbugua road
	Installation of transformers	Kigumo/Ngoiri
		Gatitu
		Kathanjuri/Nyagari
		Kariru
		Murari
		Kamitaa
	Installation of street lights	Karurumo
Health	Construction of health centre	Kariru
	Construction of staff quarters	Kathanjuri/kigumo
	Construction of administration block	Kathunguri dispensary
	Construction of mortuary/ X-ray	Karurumo
		Kigumo/Karurumo
		Kathanjuri
	Installation of a standby generator	Karurumo
		Kigumo/Karurumo
		Kathanjuri
Agriculture & irrigation, Livestock, Fisheries and Co-operative Development	Constuction of a milk cooler	Kigumo
		Kathanjuri
		Kathunguri
	Cereal board/ Cereal stores	Karurumo
	Construction of a mango and fruit processing plant	Karurumo
	Construction of value addition Factory for bananas	Kathanjuri
		Kigumo
	Installation irrigation projects	Kathunguri
		Kariru
		Kasafari
		Kigumo
		Kathanjuri
		Nyagari
	Construction of earth dams	Gakuya
		Kanyonya
	Construction of skins/hides tannery	Karurumo
Education	Construction of polytechnic/vocational training	Kigumo
	Construction of ECDE centres/classes	Karago
		Kamavindi
		Nguyori
		Kanginga
	Bursary allocation to be increased	Entire ward
Trade	Installation of water	Kigumo

SECTOR	PROPOSED PROJECT	LOCATION
	kiosks and water tanks in all markets	Karurumo
		Kathanjuri
	Construction of jua kali shades in all markets	Entire ward
	Grading, levelling and construction of proper drainage systems in all market centres	Entire ward
	Construction of listerbin /dumpsites in all markets	Entire ward
Youth, Gender And Sports	Increase in Youth Fund	Entire ward
	Construction of social hall	Kathanjuri
	Construction of standard sports stadium	Kathanjuri
	Creation of tournaments for youth and funding	
	Creation of youth service at county level	
	Allocation of funds for women (Women Fund)	
	Social fund for elderly people- entire ward	

Kyeni North

SECTOR.	PROPOSED PROJECTS.	LOCATION.
Infrastructure, Public Works, Housing and Energy	Installation of street lights	Kyeni-makutano
	Opening of route	Mutembei-Njamla-Karundori
		Karanja road
		Mutu-Gitambi
	Completion of road	Kaathaari
	Installation of transformer	Kithare
		Gatumbi
		Kanduviu
Ngwegori		
Health	Purchase of land	Kiangungi dispensary
	Completion of dispensary	Rukuriri
		Mutu dispensary
	Lab construction and equipping	Rukuriri dispensary Njeruri dispensary
Fencing of dispensary	Rukuriri dispensary Njeruri dispensary	
Agriculture & irrigation, Livestock, Fisheries and Co-operative Development	Irrigation scheme completion	Iriari
	Aquaculture-fish farming	Ngirimari-Mutu
Land, Water, Environment and Natural Resources		
Education, Science and Technology	Construction of polytechnic	Kathageri
	Construction of ECDE Class	Mutu Primary

SECTOR.	PROPOSED PROJECTS.	LOCATION.
		Kivuvuria
		Karundori
		Kithare
		Kiangungi
		Gakumbi
		Iriari primary
		Rukuriri primary

Gaturi North

SECTOR.	PROPOSED PROJECTS.	LOCATION.
Infrastructure, public works, housing and Energy	Tarmacking and grading	Kivwe-Kevote road
		Gaturi north roads
	Construction of Culverts	Ward wide
Health	Completion of dispensary	Gaturi North
		Muchagori dispensary M.C.H block
		Makengi dispensary M.C.H block
	Kevote dispensary	
	Wiring Installation and fencing	
Agriculture & irrigation, Livestock, Fisheries and Co-operative Development	Fertilizer prices to be subsidized	
	Purchase of Batian seeds for farmers	
	Provision of Grafted macadamia	
	Provision of A.I services	
	Purchase of Dairy goats	
	Issuance of incubators	
	Construction of fish ponds	Kevote
		Makengi
Muchagori		
Fingerlings distribution	Kevote	
Lands, water, environment and Natural Resources		
Education, science and technology	Construction of ECDE classes	Muchagori
Trade, Tourism, investment and Industrialization	Construction of a market and fencing	Kevote
		makengi
	Installation of a milk cooler	kavutiri
		Kevote
Construction of a macadamia factory	Kevote	
	makengi	
Youth Empowerment and sports	Construction of a social hall	
Gender, Culture and Social Services	Upgrading of playgrounds	Makengi
		Kevote
		Muchagori
		Kianjuki
Public Service and Administration	Construction of ward administrator office	Muchagori

Manyatta Sub-County

Kirimari Ward

SECTOR	PROPOSED PROJECT	LOCATION
Land, water and environment	Addition of Garbage collection budget	Kirimari
Trade, tourism, investment and industrialization	Construction of jua kali sheds	Shauri
Health	Allocation of funds in health facilities for drugs	Embu level 5
	Use of health insurance cards should be started at Embu level 5 hospital	
	Completion of BADEA project should be fast tracked	Kirimari
Youth and sports Empowerment	Value addition should be added in the project	Kirimari

Gaturi South Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure	Construction of roads to improve tourism	Gaturi south
Health	Employment of more doctors and nurses at Nembure dispensary	Gaturi south
Agriculture	Agricultural Sector Development Programme officers and Agricultural Extension Officers are not facilitated and don't have means to travel to farms to give advice to farmers	Gaturi south
Youth and sports Empowerment	Completion of Embu stadium should be fast tracked	Gaturi south
	Additional funds should be set aside for youth business incubation	

Mbeti North Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure	Construction of access roads in Mbeti should be done	Mbeti north
	Construction of bumps to reduce accidents	
	Roads to be specific in the plan	National cereal-kamiu road
	Opening up of a road to Gatondo primary since the children travel for a long distance around the airport to access the school	Gatondo
Agriculture	Project completion at muthatari water and irrigation project	Mbeti north

Kithimu Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure	Construction of road networks at Kirwe-Kithimu-Ena	Kithimu
Health	Construction of health staff houses	Kithimu
	Introduction of rabies medication at kithimu health centre	

	Buying of ambulance at kithimu health centre	
Education, science and technology	Empowerment of Embu oversight network	Kithimu
Youth and sports Empowerment	Increment of Youth funds to assist in incubation	Kithimu
	Funds should be allocated for Sports development	

Nginda Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure	Completion of access roads	Nginda
Agriculture	Allocation of more funds to the kibugu milk cooler project to make it functional	Nginda
Education, science and technology	Civic education	Nginda
Youth and sports Empowerment	Sports development in Kathunyiri playground	Kathunyiri

Ruguru-Ngandori Ward

SECTOR	PROPOSED PROJECT	LOCATION
Health	Allocation of disability funds	Ruguru-Ngandori
Agriculture	Funding of irrigation projects	Ruguru-Ngandori
	Artificial Insemination service to be available and at a lower price	Ruguru-Ngandori
Youth and sports Empowerment	Introduction of Youth Empowerment programs	Ruguru-Ngandori
	Job opportunities for youth to be available	

Mbeere South Sub-County

Mbeti South Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, public works and energy	Feeder roads	Meka-kirima- Kavondori
		Rwika- Ngangari- Muraru
		Muraru-Kanyariri
		Gachoka- Nguru
		Kangungi – Kangeta
Health	Completion	Nganduri Health Centre
		Kangungi Dispensary
		Mbita dispensary
		K'nyange dispensary
		Kiamuringa dispensary
		Gachuriri dispensary
Agriculture & Irrigation, Livestock, Fisheries and Co-operative Development	Irrigation water scheme	Rwika dispensary
		Areas in Mbeti south ward

SECTOR	PROPOSED PROJECT	LOCATION
Lands, Water, Environment and Natural Resources	Installation of Domestic water	Kamwimbi-k'nyange route
Education, Science and TECHNOLOGY	Staffing, equipping and issuing of an instructor	Munyori
	Addition of ECDE toilets, teachers and classrooms	Kiamuringa
Youth Empowerment and sports	Completion	Mbeti south ward
	Organizing of county tournament	Gachoka stadium
	Youth fund increased	All wards
Public service and Administration	Construction of a Police station	All wards

Mwea Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, Public Works, Housing and Energy	Murraming	All roads in mwea ward
	Grading	
	Bush clearing	
	Construction of drifts, Calvert's and bridges	
	Construction of 100km road	Gategi- Muthin Wango- Malikini- Gitaraka- kikulani- Koma- Kamanyaki- Mariani
Health	Equipping, staffing, renovation of staff houses and purchase of ambulance	Gategi health centre
	Equipping of mortuary	Karaba dispensary
	Completion of maternity and staff houses	Gitaraka dispensary
	Completion	Wakaria dispensary
	Completion of wards and staff houses	Malikini dispensary
	Completion	Kasioni dispensary
Agriculture & Irrigation, Livestock, Fisheries and Co-operative Development	Completion	Mbonzuki cereal store
	Purchasing of Ndengu polishing machine	Mwea ward
	Certified seeds and fertilizers	
	Fish coolants	Riakanau
Lands, Water, Environment and Natural Resources	Completion	Kikulani borehole
	Piped water	All villages in mwea ward
	Construction of atleast 5 boreholes	Kamwiyundu
Education, Science and Technology	ECDE centres	Kasioni, wandigi, kaseve primary school, kakindu and Nthingini
Trade, Tourism, Investment and Industrialization	Renovation of bus park	Gategi, VI and Makutano
	Construction of open air market	Karaba and Gategi
Youth Empowerment and sports	Leveling and gravelling	Karaba, Gategi, and Makawani
	Construction of a perimeter wall	Karaba stadium
	Increment of youth trust fund to 200	Across the county

SECTOR	PROPOSED PROJECT	LOCATION
	youths	
Gender, Culture and social services	Songolia cultural centre	Songolia mwea ward
	Construction of a social hall	kilia
Public service and Administration	Ward administrator's office	Mwea ward

Mavuria Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, Public Works, Housing and Energy	Murrarming	Murango – Iriamurai – Ngaria- Kanduku – Kabuguri road
		Machanga – Kathuri – Gachara – Kanduku
		Kavondori – Kerwa – Gikondi – Ndurumori road
		Kavondori – Gataka – Munathiri road
		Karinari – Karuki – Kagreen road
	Re-shaping of roads	Kanganangu – Gatumbiri – Rugogwe road
		Munathiri – Muthithiri road
Health	X-ray room building, modern mortuary and modern laboratory	Kiritiri hospital
	Completion of maternity and building of laboratory	Machanga
	Completion on maternity wing, electrification of the health facility and construction of laboratory	Kabuguri
	Renovation, equipping and staffing, construction of sanitation services and electrification	Gikiiro
	Construction of modern laboratory and staff houses	Ngiori
Agriculture & Irrigation, Livestock, Fisheries and Co-operative Development	Ndengu processing facility	Kabuguri
	Purchase of Gala goats	
	Construction of fish cold rooms	Machanga
	Construction of 4 mega dams for irrigation	
Lands, Water, Environment and Natural Resources	Clean piped water for households	South Mavuria
Education, Science and	ECDE centres, ECDE teachers and bursaries	

SECTOR	PROPOSED PROJECT	LOCATION
Technology	to needy students	
Trade, Tourism, Investment and Industrialization	Modern markets (clothing market)	Kiritiri
	Bodaboda sheds	Kiritiri
	Agro- tourism centres	Gichiche, Kiritiri and Gikiiro
Gender, Culture and Social Services	PWD Resource Centre (mainstreaming)	Mavuria

Kiambere Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, Public Works, Housing and Energy	Construction of bridges	Thura and Tana
	Construction of 10 drifts	
	5 Feeder roads of 40km	
	2 Murrum opening of new road side	
	Construction of 96 culverts	
Health	Equipping of existing health facility	Ntharawa, Mutuobare and Mariari
	Construction of staff houses	Ntharawa
	Construction of maternity and purchase of ambulance	Mutuobare health centre
Agriculture & Irrigation, Livestock, Fisheries and Co-operative Development	Ndengu polishing machine	Motuobare
	Construction of Market shed	Motuobare
	Rehabilitation of cattle dips	New site, Motuobare
	20 Earth dams	Kiambere, Motuobare
Lands, Water, Environment and Natural Resources	10 boreholes	Kiambere, Motuobare
	Clean piped water	Kiambere, Motuobare
Education, Science and Technology	10 ECDE classrooms	Kiambere, Motuobare
	Day care centres across the 4 sub-locations	Kiambere, Motuobare
	Increment in the bursaries	Kiambere, Motuobare
	Construction of 4 polytechnics	Kiambere, Motuobare
	23 ECDE toilets	Kiambere, Motuobare
Trade, Tourism, Investment and Industrialization	Improvement of the existing markets	Kiambere, Motuobare
Youth Empowerment and sports	2 sports ground	Kiambere, Motuobare
Gender, Culture and Social Services	Construction of a cultural Centre	New site
Public Service and Administration	Administration offices	Mutuobare market

Makima Ward

SECTOR	PROPOSED PROJECT	LOCATION
Infrastructure, Public Works, Housing and Energy	Tarmacking of 10km and construction of drift and bridges	Makima ward
	Grading and murrarming of roads 50km	
	Construction of parking slots in 5 markets	
	Installation of culverts 50metres	
	Purchase of 5acres land for murram	
Health	Completion of 4 dispensaries	Makima
	Completion of existing staff houses	
	Completion of wards (males and female) in 4 dispensaries	
	Equipping of existing health 8 facilities	
	Upgrading of makima dispensary to a health Centre	
Agriculture & Irrigation, Livestock, Fisheries and Co- operative Development	Purchase of Ndengu polishing and packing/ branding machine	
	Construction of 3 slaughter house	
	Construction of one livestock yard and fencing	
	Purchase of 200 Gala goats	
	Construction of 5 cattle dips	
Lands, Water, Environment and Natural Resources	Construction 24 water dams	
	Provision of clean piped water to 700 households	
	Drilling of 10 boreholes	
Education, Science and Technology	Construction of 3 ECDE classrooms	
	Provision of ECDE playing materials, toilets	
	Equipping of existing polytechnics and staffing	
	Provide bursaries to the needy students to cater for the fees	
Trade, Tourism, Investment and Industrialization	Construction of a resort	Mwea game reserve
Youth Empowerment and sports	Loan the youth and train them on financial and investment ideas atleast to 200 youths	
Gender, Culture and Social Services	Create awareness on income generating business	
	100% rehabilitation of drug addicts	
Public Service and Administration	Construction of ward administrator's offices	

Mbeere North Sub-County

Nthawa Ward

Sector	Proposed project	Location
Infrastructure	Construction of culverts and drifts	Thura road, Kwa meru(riandu), Rwangondi-rukira (Completion). Gakuu-muthambiri, Matangiri-kambaru road, Mukono-kambaru-kathitu, Gakuu-mathai-gichegeri, Gatangiri-mururi, Kwa Charles-kageri-catholic, Kwa mubia-kabaci roads
	Completion of sub-county offices	Mbeere North
	Opening/ grading/ murraming	Kanthenge-kwanduambogo, Gatitu-kwa DC-kageri, Kwa mbiro-kwa rukungu road, Makunguru-gitiburi-kwanduambogo, Kwa Ali-miriuri, Muchonoke-kambindi, Kwa purity-Gitiburi-ciany, Gitiburi-ciany, Muchonoke-kambaru, Mastermind-mungao-kanyariri road, Mairori-minuri-muraru road, Kwa makariu-mbiro road, Muthanu-kianamu road, Matangiri-kianamu road, Kevith-kambaru road.
	Installation of floodlights	Riandu market
	Installation of transformers	Mathai, kamacu, gitumbi, muthambiri, kianthawa, matangiri, makunguru, mwangaza, kiriko, rwaigungu, kiarwara, kanthenge
	Fencing and establishment of a gate	Mathai primary school
Health	Renovation of riandu dispensary	Riandu
	Completion & fencing of maternity wards and dispensary blocks	Thura Riandu maternity ward

Sector	Proposed project	Location
	Construction of toilets	Riandu dispensary
	Construction of toilets for disabled	Siakago level iv hospital (toilets for the disabled).
	Equipping of staff houses	Muchonoke dispensary
Agriculture	Renovation of cattle dip	Siakago
	Construction of chicken slaughter	Siakago
Education, Science & Technology	Construction of Ecde classrooms	Gikuyari, mbirigori, witwa, ciambu
	Construction of Ecde toilets	Muchonoke
Trade, Tourism, Investment & Industrialization	Construction of market shades	Siakago
	Construction of market toilets	Muchonoke, kanyariri, riandu
	Construction of modern shoe shiners shades	Siakago
	Purchase of market land	Kaungu
Youth empowerment & sports	Levelling of Siakago stadium	Siakago

Muminji Ward

Sector	Proposed project	Location
Infrastructure	Opening of roads	Michegethiu-mianjatiri, Gatakari-karambari, Mutheruri-kivue, Itiira- ndutori, Rukuriri-kirururi-rienu, Kathoge-mbarwari-kandomba road, Mathiiri-thura road
	Renovation of bridges	Kamburi bridge
	Construction of bridges	Irengi bridge
Health	Completion and upgrading of health facilities	Kathanje, kirie and ngiiri dispensary
Agriculture & Irrigation, Livestock, Fisheries & cooperative development	Construction of fish ponds	Michegethiu, kiria
	Promotion of cotton and Construction of cotton factory	Muminji Kirie
	Construction of mango juice factory	Kathanje
	Provision of agricultural extension services; more agricultural officers	Muminji ward
Lands, water, environment & natural resources	Renovation and re-silting of dams	Rukuriri, kivue, itambararia, kiang'ombe and mbarwari dams
Education, science & Technology	Construction of Ecde classrooms	Rwagori Ecde class
	Improving of Ecde classes	Kianganja, mukororia

Evurore Ward

Sector	Proposed project	Location
Infrastructure, public works & energy	Opening/grading/murraming/levelling	Kagaari-kangote road, Karatiniri-karioko-ishiara, soko-kanyati, Kabubua-kamuchogo-kigogo, kagari-kang'ote, kwamunyao-muramba, mbaci-kianjoya road, kuagi-mang'ote road, kanguo-kianumuri
	Installation of drifts/bridges/culverts	Ciakitatha-ciangukungu road, rwamunga, macara-muchue, kyeniri-karobero, kamutu-muti roads
	Construction of boda boda shed	Ishiara
	Installation of floodlights	Kangi market
Health	Completion of maternity blocks	Kanyuambora
	Construction and renovation of dispensary	Ciangerera, kathandere
Agriculture & Irrigation, Livestock, Fisheries & cooperative development	Expanding and fencing of livestock market	Ishiara
	Fencing of ishiara slaughter house	Ishiara
Lands, water, environment & natural resources	Distribution and installation of water pipes	Kwanukuria-mbaci-kianjoya, Kathageri-kanyuambora, kariru-karura-ngunyumu-kui, soko-ibutuka, kune-soko, soko-gacechi, soko-gakuni, kui-ngunyumu
Education, Science & Technology	Provision of bursaries	Evurore
	Renovation and completion of Ecde classrooms	Mang'ote, kogari, kavengero, cianthia, kamutu
Trade, Tourism, Investment & Industrialization	Construction of market sheds	Ishiara
	Purchase of land for market construction	Njarange