

SPECIAL ISSUE

Embu County Gazette Supplement No. 11 (Acts No. 5)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

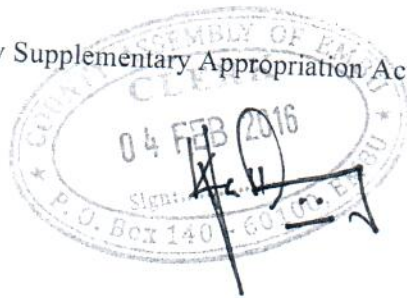
NAIROBI, 4th June, 2015

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No. 5 of 2015

Date of Assent: 29th May, 2015

Date of Commencement: 4th June, 2015

AN ACT of the County Assembly of Embu to amend the authority granted for the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2015; and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Supplementary Appropriation Act, 2015. Short title

2. The Authority granted to the County Treasury on 5th August, 2014, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the Schedule. Amendment of supply authority previously granted.

3. Authority is granted to the County Treasury to issue out of the County Revenue Fund the sum of Kenya Shillings **Four Billion, Nine Hundred and Ninety Million, Two Hundred and Ninety Six Thousand, Eight Hundred and Forty Three** for the service of the various outstanding services and purposes specified in the Schedule in respect of the year ending 30th June 2015. Authority to re-issue
Ksh.4,990,296,843

No. 5

Embu County Supplementary Appropriation

2015

SCHEDULE			
1	2	3	4
Vote No.	Service or Purpose	Previous Approval	Revised Approval
	<i>Recurrent Expenditure</i>	KSh.	KSh.
R01	The amount required in the year ending 30th June 2015 for salaries and expenses of the Office of Governor, including general administration and field administration services.....	83,439,766	1,902,479,748
R02	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services.....	360,641,540	202,028,494
R03	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services.....	107,911,604	13,861,230
R04	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Health, including general administration and field administration services.....	938,188,251	366,377,128
R05	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Infrastructure, Public Works and Housing, including general administration and field administration services.....	40,141,189	35,089,000
R06	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Youth Empowerment and Sport, including general administration and field administration services.....	22,479,080	9,555,000
R07	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Trade and Tourism, including general administration and field administration services.....	17,075,124	9,237,000
R08	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Agriculture, and Natural Resources including general administration and field administration services.....	531,228,597	30,505,384
R09	The amount required in the year ending 30th June 2015 for expenses of the Lands, Water, Environment and Natural Resources, including general administration and field administration services.....	42,612,900	14,156,204

2015

Embu County Supplementary Appropriation

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R10	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Gender, Culture, children and Social Services including general administration and field administration services.....	26,600,495	7,664,500
R11	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Investment and Industrialisation including general administration and field administration services.....	13,443,124	3,600,000
R12	The amount required in the year ending 30th June 2015 for expenses of the County Public Service Board, including general administration and field administration services.....	36,363,027	15,402,000
R13	The amount required in the year ending 30th June 2015 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	400,491,820	416,762,350
R14	The amount required in the year ending 30th June 2015 for expenses of the Embu Level Five Hospital including Utilities supplies and services.....	-	379,292,233.57

Total Recurrent**2,620,616,517 3,406,010,272***Development Expenditure**KSh.**KSh.*

D02	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Finance and Planning, including the development of revenue sources.....	52,404,929	62,404,929
D03	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Education, Science, Technology and ICT, including the development and equipping of ECD Centres and Polytechnics.....	175,563,500	160,911,500
D04	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Health, including the acquisition of machinery for management of garbage.....	212,650,000	156,891,356
D05	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads.....	386,286,500	524,666,343

No. 5 *Embu County Supplementary Appropriation* **2015**

D06	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including the development of a talent academy.....	75,000,000	107,767,350
D07	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Trade and Tourism, including the improvement of markets and business park.....	50,250,000	42,451,000
D08	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation and water projects.....	159,350,000	103,200,000
D09	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Lands, Water and Environment including the provision of water to public institutions.....	175,800,000	260,994,093
D10	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Gender, Culture, Children and Social services.....	47,100,000	39,300,000
D11	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Investment and Industrialisation including construction of SME park.....	25,000,000	13,000,000
D13	The amount required in the year ending 30th June 2015 for capital expenditure in the County Assembly including the construction of an office complex.....	35,000,000	35,000,000
D14	The amount required in the year ending 30th June 2015 for operational and other specified expenditure in the Embu Level Five Hospital.....	-	77,700,000
	<i>Total Development.....</i>	1,394,404,929	1,584,286,571
	GRAND TOTAL	4,990,296,843	

