

SPECIAL ISSUE

Embu County Gazette Supplement No. 5 (Acts No. 3)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2016

NAIROBI, 4th April, 2016

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2016**

No. 3 of 2016

Date of Assent: 1st April, 2016

Date of Commencement: 4th April, 2016

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Supplementary Appropriation Act, 2016.

Short title

2. Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings Eight Hundred and Forty Two Million, Eight Hundred and Eighty Four Thousand, Eight Hundred and Forty Five for the service of the various outstanding services and purposes specified in the first Schedule in respect of the year ended 30th June, 2016.

Authority to re-issue
KSh. 842,884,845

3. The Authority granted to the County Treasury on 31st July, 2015 through the Embu County Appropriation, Act, No. 7 of 2015, with respect to Vote R13 is amended in the manner indicated in the 3rd and 4th columns of the Second Schedule.

Amendment of
supply authority
previously granted.

FIRST SCHEDULE

| 1 | 2 | 3 |
|--------------------------------|--|--------------------|
| Vote No. | Service or Purpose | Supply Ksh |
| <i>Recurrent Expenditure</i> | | |
| R04 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including medical supplies, for the year ending 30th June, 2016..... | 47,365,867 |
| R09 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Lands, Water, Environment And Natural Resources including general, administration and field administration services, for the year ending 30th June, 2016..... | 2,586,432 |
| R13 | The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including general administration and field administration services, for the year ending 30th June, 2016..... | 1,187,012 |
| R14 | The amount required to fund the outstanding services and purposes in Embu Level Five Hospital, including the Utilities supplies and services, for the year ending 30th June, 2016..... | 54,955,326 |
| SUB-TOTAL..... | | 106,094,637 |
| <i>Development Expenditure</i> | | |
| D02 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Finance and Economic Planning including improvement of sand collection points and revenue collection points for the year ending 30th June, 2016..... | 16,694,513 |
| D03 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including, the development and construction of ECDE Centres and Polytechnics, for the year ending 30th June, 2016..... | 53,660,705 |
| D04 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including completion of Level 4 Hospitals, for the year ending 30th June, 2016..... | 84,844,361 |
| D05 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads, for the year ending 30th June, 2016..... | 256,996,204 |

2016

Embu County Supplementary Appropriation

No. 3

| 1 | 2 | 3 |
|----------|--|--------------------|
| Vote No. | Service or Purpose | Supply Ksh |
| D06 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Youth and Sports, including the construction works for completion of Embu stadium for the year ending 30th June, 2016..... | 26,971,892 |
| D07 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Trade and Tourism, including the improvement of markets and business parks, for the year ending 30th June, 2016..... | 50,800,451 |
| D08 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Agriculture, Livestock, Fisheries, and Co-operatives , including the completion of irrigation and water projects, for the year ending 30th June, 2016..... | 57,070,987 |
| D09 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Lands, Water, Environment and Natural Resources including the purchase of water pipes and drilling of bore holes, for the year ending 30th June, 2016..... | 117,899,394 |
| D10 | The amount required to fund the outstanding services and purposes in the County executive portfolio for Gender, Culture, Children and Social Service including construction of social halls for the year ending 30th June, 2016..... | 22,637,000 |
| D11 | The amount required to fund the outstanding services and purposes in the County executive portfolio Investment and Industrialization , including development of Jua kali Sites for the year ending 30th June, 2016..... | 3,800,000 |
| D13 | The amount required to fund the outstanding services and purposes in the County Assembly, including construction of office complex-phase 1 for the year ending 30th June, 2016..... | 35,000,000 |
| D14 | The amount required to fund the outstanding services and purposes in the Level 5 Hospital including construction of maternity Theatre for the year ending 30th June, 2016..... | 10,414,701 |
| | SUB-TOTAL..... | 736,790,208 |
| | GRAND TOTAL..... | 842,884,845 |

No. 3

Embu County Supplementary Appropriation

SECOND SCHEDULE

| 1 | 2 | 3 | 4 |
|------------------------------|--|----------------------|---------------------|
| Vote No. | Service or Purpose | Previous Approval | Revised Approval |
| <i>Recurrent Expenditure</i> | | | |
| R13 | The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including general administration and field administration services, for the year ending 30th June, 2016..... | 483,125,210 | 484,312,222 |
| | Total..... | 483,125, 210 | 484,312,222 |

| Item/Sub Head | Title | Approved Estimates 2015/2016 | Revised Estimates 2015/2016 |
|------------------|---|------------------------------------|-----------------------------------|
| 2110100 | Basic Salary | 101,639,021 | 100,139,021 |
| 2110300 | Personal Allowances - Paid as Part of Salary | 92,077,429 | 93,237,429 |
| 2110400 | Personal Allowance Paid as Reimbursements | 200,000 | 100,000 |
| 2210100 | Utilities Supplies and Services | 1,500,000 | 1,125,000 |
| 2210200 | Communication Supplies and Services | 2,760,000 | 570,000 |
| 2210300 | Domestic Travel and Subsistence, and other Transportation Costs | 58,899,812 | 79,332,662 |
| 2210400 | Foreign Travel and Subsistence, and other Transportation Costs | 10,000,000 | 15,000,000 |
| 2210500 | Printing, Advertising and Information Supplies And Services | 12,458,879 | 7,958,879 |
| 2210600 | Rentals of Produced Assets | 7,900,000 | 11,232,500 |
| 2210700 | Training Expenses | 3,000,000 | 5,147,150 |
| 2210800 | Hospitality, Supplies and Services | 13,420,000 | 12,420,000 |
| 2210900 | Insurance Costs | 22,650,000 | 18,112,500 |
| 2211000 | Specialized Materials and Supplies | 200,000 | 200,000 |

2016*Embu County Supplementary Appropriation***No. 3**

| <i>Item/Sub Head</i> | <i>Title</i> | <i>Approved Estimates 2015/2016</i> | <i>Revised Estimates 2015/2016</i> |
|----------------------|--|-------------------------------------|------------------------------------|
| 2211100 | Office And General Supplies and Services | 13,350,000 | 18,020,557 |
| 2211200 | Fuel Oil And Lubricants | 2,500,000 | 200,000 |
| 2211300 | Other Operating Expenses | 70,131,209 | 54,731,209 |
| 2220100 | Routine Maintenance–Vehicles and Other Transport Equipment | 750,000 | - |
| 2220200 | Routine Maintenance– other Assets | 1,200,000 | 2,878,789 |
| 2710100 | Government Pension and Retirement Benefits | 58,688,860 | 57,706,526 |
| 3111000 | Purchase of Office Furniture and General Equipment | 2,300,000 | 6,200,000 |
| 3110700 | Purchase of Vehicles and other Transport Equipment | 7,500,000 | - |
| | TOTAL | 483,125,210 | 484,312,222 |