

SPECIAL ISSUE

Embu County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

**EMBU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2014

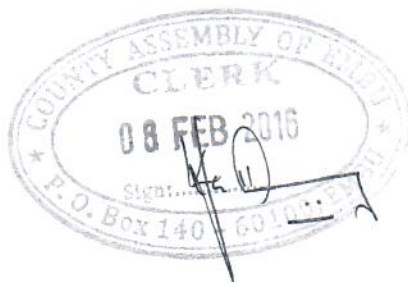
NAIROBI, 13th March, 2014

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No. 1 of 2014

Date of Assent: 12th March, 2014

Date of Commencement: 13th March, 2014

AN ACT of the County Assembly of Embu to amend the authority issued under the Acts No. 1 and 2 of 2013 of the County Assembly of Embu for the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2014 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as the Embu County Supplementary Appropriation Act, 2014 and shall come into operation upon publication in the *gazette*.

Short Title and commencement.

2. The authority granted to the County Treasury under Acts No. 1 and 2 of 2013 of the County Assembly of Embu is amended in the manner provided under columns 5, 6 and 7 of the Schedule to this Act.

Amendment of supply previously granted.

3. Authority is granted to the County Treasury to issue out of the County Revenue Fund the revised sums indicated in column 8 of the Schedule in respect of the various services and purposes specified

Authority issue sums. to revised

4. The amount approved in accordance with Act No. 2 in respect of Vote D02 is re-appropriated to the pool of revenue vehicles specified in the Vote R02 of the Schedule to this Act.

5. The amount approved in accordance with Act No. 2 in respect of Vote D15 is re-appropriated to the several services specified in the Vote R15 and Vote D15 of the Schedule to this Act.

Re-appropriation to Votes R15 and D15.

SCHEDULE

1	2	3	4	5	6	7	8
Vote	Service or purpose	Authority granted under Act No.2 of 2013	Authority granted under Act No.1 of 2013	Total Authority granted	Additions	Reductions	Revised Authority
R01	The amount required in the year ending 30th June, 2014 for salaries and expenses of the office of Governor including salaries of all personnel of the county executive, general administration and field administration services.	809,945,090	24,639,438	721,284,528	1,263,916,815	171,869,916	1,813,331,427
R02	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Finance and Planning, including general administration and field administration services.	205,118,817	6,978,140	212,096,957	1,500,000	131,936,000	81,660,957
R03	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Education including general administration and field administration services.	43,325,000		43,325,000	38,205,300	36,054,140	45,476,160
R04	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Health including general administration and field administration services.	113,100,000	-	113,100,000	-	52,367,000	60,733,000
R05	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Infrastructure including general administration and						

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	field administration services.	66,829,000	2,000,000	68,829,000	6,000,000	59,870,000	14,959,000
R06	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Youth and Women Empowerment including general administration and field administration services.	63,615,137	-	63,615,137	-	33,569,120	30,046,017
R07	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Trade, Investment and Industrialization including general administration and field administration services.	24,054,999	219,482	24,274,481	-	3,335,000	20,939,481
R08	The amount required in the year ending 30th June, 2014 for expenses of county executive portfolio for Agriculture and Natural Resource Management, including general administration and field administration services.	20,182,116	-	20,182,116	-	4,500,000	15,682,116
R09	The amount required in the year ending 30th June, 2014 for expenses of County Public Service Board including general administration and field administration services.	67,325,525	-	67,325,525	1,500,000	36,800,000	32,025,525
R13	The amount required in the year ending 30th June, 2014 for expenses of County Assembly of Embu, including general administration and field administration services.	492,915,688	15,599,980	508,515,668	143,891,842	163,928,040	484,396,570
R15	The amount required in the year ending 30th June, 2014 for expenses of county level 5 hospital	-	-	-	215,355,438	-	215,355,438

D01	The amount required in the year ending 30th June, 2014 for capital expenditure in the Office of the Governor, including the county ICT infrastructure.	113,300,000		113,300,000		47,000,000	66,300,000
D03	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for Education, including the development and equipping of ECD Centres and Polytechnics.	60,556,494	-	60,556,494	-	42,639,842	17,916,652
D04	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for Health, including the acquisition of machinery for management of garbage.	51,000,000	-	51,000,000	-	10,500,000	40,500,000
D05	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for infrastructure, including the construction of county roads and access roads.	524,000,000		524,000,000	17,000,000	312,000,000	229,000,000
D06	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for Youth and Women Empowerment, including the development of a talent academy.	33,000,000	694,000	33,694,000	-	20,000,000	13,694,000
D07	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for Trade, Investments and Industrialization, including the						

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	improvement of markets and business park.	76,000,000	-	76,000,000	1,000,000	47,000,000	30,000,000
D08	The amount required in the year ending 30th June, 2014 for capital expenditure in the county executive portfolio for Agriculture and Natural Resource Management, including the completion of pending water projects.	214,726,410	-	214,726,410	11,000,000	79,707,280	146,019,130
D13	The amount required in the year ending 30th June, 2014 for capital expenditure in the county assembly, including, the construction of an office complex.	30,000,000	-	30,000,000	-	28,000,000	2,000,000
D14	The amount required in the year ending 30th June, 2014 for capital expenditure in the county assembly wards under the Wards Development Program.	324,000,000	-	324,000,000	67,000,000	77,850,000	322,100,000
D15	The amount required in the year ending 30th June, 2014 for capital, operational and other specified expenditure in the Embu Provincial General Hospital.	259,355,438	-	215,355,438	-	215,355,438	44,000,000
D16	The amount required in the year ending 30th June, 2014 for capital expenditure on donor funded projects	297,310,964	-	297,310,964	-	-	297,310,964